



SAINT VINCENT AND THE GRENADINES

ACT NO. 2 OF 2021

I ASSENT



[Signature]
Governor - General
18th October, 2021

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AN ACT to sanction payments from the Consolidated Fund upon certain services in excess of the Appropriation Act relating to the year ending on the thirty-first day of December, Two thousand and nineteen.

[19th Oct, 2021]

WHEREAS the sums of money granted by the Appropriation Act 2019 in relation to the year ending on the thirty-first day of December, Two thousand and nineteen were insufficient to meet the demands of certain services and the amounts specified in the Schedule to this Act were spent in excess of the sums granted and therefore need to be sanctioned:

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the House of Assembly of Saint Vincent and the Grenadines and by the authority of the same, as follows:

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2021.

Short title

2. The amounts specified in the Schedule to this Act totalling twenty-two million, three hundred and ninety-seven thousand and seventy-six dollars paid and issued out of the Consolidated Fund in excess of the amounts authorised by the Appropriation Act 2019 in relation to the year ending on the thirty-first day of December, Two thousand and nineteen are hereby deemed to have been granted and lawfully appropriated for the services set out therein and are declared to have been expended on those services.

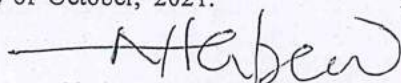
Issue of sum from
Consolidated Fund
\$22,397,076
No.2 of 2019

SCHEDULE

Part 1 RECURRENT EXENDITURE			
Item	Account	Service	Amount (\$)
1	01	Autonomous Department	448,684
2	10	Office of the Prime Minister	626,373
3	20	Ministry of Finance and Economic Planning	3,491,876
4	30	Ministry of National Mobilisation etc.	308,440
5	35	Ministry of Education, National Reconciliation, etc.	730,967
6	40	Ministry of National Security, Air and Sea Port Development	256,928
7	45	Ministry of Agriculture, Rural Transformation, Forestry and Fisheries	2,298,825
8	55	Ministry of Transport, Works, etc.	300,000
9	65	Ministry of Health, Wellness and the Environment	1,670,221
10	75	Ministry of Legal Affairs	47,575
11	85	Ministry of Foreign Affairs, etc	497,034
		Total Recurrent Expenditure	10,676,921

Part 2 CAPITAL EXPENDITURE			
Item	Account	Service	Amount (\$)
1	10	Office of the Prime Minister	365,764
2	20	Ministry of Finance and Economic Planning	3,037,137
3	35	Ministry of Education, National Reconciliation, etc,	2,116,625
4	40	Ministry of National Security, Air and Sea Port Development	2,118,122
5	45	Ministry of Agriculture, Rural Transformation, Forestry and Fisheries	623,396
6	55	Ministry of Transport, Works, etc.	1,380,489
7	65	Ministry of Health, Wellnes and the Environment	1,116,332
8	70	Ministry of Housing	776,870
9	90	Ministry of Toursim etc.	185,419
		Total Capital Expenditure	11,720,155
		TOTAL: PART 1	10,676,921
		TOTAL: PART 2	11,720,155
		TOTAL: PARTS 1 & 2	22,397,076

Passed in the House of Assembly this 13th day of October, 2021.


 Clerk of the House of Assembly.

SCHEDULE

SCHEDULE			
Part 1	ESTIMATED RECURRENT EXPENDITURE		
Item	Account	Ministry/Department	AMOUNT (\$)
1	1	Autonomous Department	448,684
2	10	Office of the Prime Minister	626,373
3	20	Ministry of Finance and Economic Planning	3,491,876
4	30	Ministry of National Mobilisation etc.	308,440
5	35	Ministry of Education, National Reconciliation, etc.	730,967
6	40	Ministry of National Security, Air and Sea Port Development	256,928
7	45	Ministry of Agriculture, Rural Transformation, Forestry and Fisheries	2,298,825
8	55	Ministry of Transport, Works and Urban Development, etc.	300,000
9	65	Ministry of Health, Wellness and the Environment	1,670,221
10	75	Ministry of Legal Affairs	47,575
11	85	Ministry of Foreign Affairs, International Trade and Region Integration	497,034
		Total Recurrent Expenditure	10,676,921
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ITEM	ACCOUNT	DEPARTMENT	AMOUNT (\$)
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2	20	Ministry of Finance and Economic Planning	3,037,137
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		TOTAL PART 1	10,676,921
		TOTAL PART 2	11,720,155
		TOTAL: PART 1 & 2	22,397,076

2019
SUPPLEMENTARY ESTIMATES NO. 2/2021
ISSUED FOR SPECIAL WARRANTS IN THE FINANCIAL YEAR 2019
SCHEDULE OF AMOUNTS TO SUPPLEMENT THE PROVISIONS IN THE ESTIMATES
RECURRENT ESTIMATES

ITEM NO.	MINISTRY HEAD	PROG.	ACCOUNT NO.	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
1	1	41	28212-2661	02/2019	04.04.2019	405,555	405,555	To provide additional funds to pay contributions to the Caribbean Centre for Development Administration by the GOSVG for the period 2013 to 2019.
2	20	200	28212	03/2019	09.04.2019	122,600	119,055	To provide funds to meet payment of SVG annual membership fees to the Base Erosion and Profit Shifting Inclusive Framework for 2019.
3	45	452	26312-2385	04/2019	11.04.2019	3,109,333	2,195,654	To provide additional funds to the Arrowroot Industry Association for the payment of salaries(\$370,374.92), wages (\$283,372.58)and outstanding payments to farmers for rhizomes(1,194,935.05), loan repayment to the BOSVG (\$40,000) and to the Farmers Support Company(\$306,971.42).
4	10	100	27312	05/2019	21.05.2019	175,000	122,500	To provide additional funds to meet medical expenses for the Governor General and former Parliamentarians.
5	40	441	22111	07/2019	07.06.2019	257,350	256,928	To provide additional funds to the National Emergency Mangement Organisation to purchase supplies for the Satellite and National Warehouses for 2019 Hurricane Season.
6	10	100	22411	09/2019	05.07.2019	300,000	300,000	To provide additional funds to facilitate expenditure related to official and state visits of the President of Republic of Ghana "His Excellency, Nana Addo Dankwa Akufo-Addo and President of the Republic of China (Taiwan) "Her Excellency, Tsai Ing-wen.
7	45	472	28512	10/2019	05.07.2019	101,600	101,600	To provide funds to compensate farmers who experiences losses as a result of Banana Dwafism.
8	35	388	21111	13/2019	12.08.2019	59,840	59,840	To provide funds to cover the cost of salaries to facilitate the establishment of a secondary school in Canouan for the period September 2019 to December 2019.
9	35	388	21112	13/2019	12.08.2019	2,020	2,020	To provide funds to cover the cost of wages to facilitate the establishment of a secondary school in Canouan for the period September 2019 to December 2019.
10	35	388	21113	13/2019	12.08.2019	5,420	5,420	To provide funds to cover the cost of allowances to facilitate the establishment of a secondary school in Canouan for the period September 2019 to December 2019.
11	35	388	22111	13/2019	12.08.2019	3,834	3,834	To provide funds to cover the cost of Supplies and materials to facilitate the establishment of a secondary school in Canouan for the period September 2019 to December 2019.
12	35	388	22121	13/2019	12.08.2019	2,500	2,500	To provide funds to cover the cost of utility expenses to facilitate the establishment of a secondary school in Canouan for the period September 2019 to December 2019.
13	35	388	22131	13/2019	12.08.2019	1,350	1,350	To provide funds to cover the cost of Communication expenses to facilitate the establishment of a secondary school in Canouan for the period September 2019 to December 2019.
14	35	388	22211	13/2019	12.08.2019	1,217	1,217	To provide funds to cover the cost of maintenance expenses to facilitate the establishment of a secondary school in Canouan for the period September 2019 to December 2019.
15	35	388	22212	13/2019	12.08.2019	2,234	2,234	To provide funds to cover the cost of operating expenses to facilitate the establishment of a secondary school in Canouan for the period September 2019 to December 2019.
16	35	388	22221	13/2019	12.08.2019	30,000	30,000	To provide funds to cover the cost of accommadation to facilitate the establishment of a secondary school in Canouan for the period September 2019 to December 2019.
17	20	202	28411	16/2019	21.08.2019	85,537	-	To provide additional funds to refund PAHO for unspent amount for 2018 under the LAO for Health Systems.
18	55	570	26312-2403	18/2019	21.08.2019	300,000	300,000	To provide additional funds to the SVG Postal Corporation to augment the annual subvention to meet operational cost for the period August - December 2019.
19	75	750	28511	23/2019	03.09.2019	62,846	-	To provide funds to facilitate payment to Counsel Ashelle Morgan on behalf of Claimants Damon James and Jomal McMaster for damages in Claim No. 0002/2017 in the sum of \$58,778.29, plus interest incurred at a rate of 3% p.a on the sum of \$11,378.29 from (5.10.2016-5.9.2019) & interest of 6% p.a. on the sum of \$47,400.00 from (7.8.2018-7.9.2019). This amount was not paid as it only related to one of the two claimants. The full compensation is found on Supplementary Estimate No. 4 Item No. 1.
					Bal c/f	5,028,236	3,909,707	

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					Bal B/f	5,028,236	3,909,707	
20	85	850	26111-2306	24/2019	13.09.2019	271,690	271,690	Government of SVG contribution to the Government of Bahamas after the passage of Tropical Storm Dorian.
21	45	452	28212	30/2019	23.09.2019	1,571	1,571	To provide funds to facilitate the GOSVG Contribution to the Convention on International Trade in Endangered Species of Wild Fauna and Flora for the years 2010 - 2019.
22	85	850	22411	31/2019	02.10.2019	175,000	175,000	To provide additional funds to facilitate expenditure incurred from the visits of the President and Foreign Minister of the Republic of China on Taiwan, the Garifuna Home Coming Activity and the launching for the Renewal at Forty Activity.
23	20	240	28411	33/2019	15.10.19	750,000	748,408	To provide additional funds to pay Income Tax Refund for the financial year 2018
24	35	373	26312-2390	34/2019	15.10.19	485,835	485,835	To provide funds to the St.Vincent and the Grenadines Community College(SVGCC) to upgrade the observation laboratory at the Division of Nursing Education
25	10	100	22321	35/2019	9.10.2019	250,000	203,873	To provide additional funds to cover the cost of international travel by Government Ministers.
26	20	216	22131	36/2019	24.10.19	324,000	324,000	To provide additional funds to cover outstanding internet charges owed to Digical during the period 2017-2019
27	20	210	26312-2391	37/2019	24.10.19	446,870	446,870	To provide funds to facilitate a refund to Invest SVG who made the following payments on behalf of the GOSVG from their subvention (Hotel Development - site clearing and surveying of Mt. Wynne \$84,116; Ten architects \$270,000; Marriott Signing Ceremony \$43,220.98 and Everything Vincy & Carnival Expo \$49,533.02)
28	65	678	21112	40/2019	29.10.19	520,000	520,000	To provide additional funds to pay wages to Sanitation and Insect Vector Control Worker in the Environmental Services Unit to the end of the year 2019 (budgeted amount \$2,193,653 additional amount now required \$520,000)
29	30	317	21111	46/2019	19.11.19	246,000	246,000	To provide additional funds to pay salaries to personnel in the Social Protection Department under the Ministry of National Mobilisation
30	65	653	22212	48/2019	15.11.19	305,702	289,659	To provide additional funds for the provision security services at the Modern Medical & Diagnostic Centre (\$107,768.75) and the Milton Cato Memorial Hospital (\$181,830), cooking gas for MCMH & MMDC and fuel for vehicles (\$14,916)
31	65	678	26312-2404	49/2019	15.11.19	430,500	430,500	To provide additional funds to pay grant to the Solis Waste Management Unit to the end of 2019
32	1	40	22212	50/2019	15.11.19	22,214	19,567	To provide additional funds to cover the cost of cleaning the Ministerial Building and other expenses up to the end of 2019
33	35	387	21112	51/2019	15.11.19	132,907	132,717	To provide additional funds to pay wages to cleaners and relief ancillary staff up to the end of 2019
34	65	653	21113	55/2019	28.11.19	285,661	285,661	To provide additional fundsto meet allowances outstanding allowances to Doctors and Nurses under Hospital Services
35	65	667	22111	56/2019	28.11.19	109,336	-	To provide additional funds for the provision of meals and other supplies at the Mental Health Centre
36	35	385	28211-2582	59/2019	03.12.19	4,000	4,000	To provide additional funds to pay an increase in the annual subvention to Garifuna Community radio
37	75	750	22221	60/2019	03.12.19	30,000	20,983	To provide additional funds to cover rental expenses at the Ministry of Legal Affairs
38	85	859	21111;21113; 22311	61/2019	03.12.19	50,344	50,344	To provide additional funds to create a position of Senior Foreign Service Officer II to be assigned to the Permanent Mission of St.Vincent and the Grenadines to the United Nation (Salaries \$6,999; Allowances \$42,258.83; Transport Allowance \$ 1,086)
39	55	550	21112	63/2019	10.12.19	310,000	-	To provide additional funds to pay wages to watchmen at the ministry of Transport etc. for December 2019
40	75	750	22111	64/2019	10.12.19	20,000	15,092	To provide additional funds to pay subscription to LexisNexis (Ply) Ltd. for the updating the Laws of St. Vincent and the Grenadines
					Bal c/f	10,199,866	8,581,477	

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ITEM NO.	MINISTRY HEAD	PROG.	ACCOUNT NO.	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
					Bal b/f	10,199,866	8,581,477	
41	30	312	21113	65/2019	05.12.19	89,000	62,440	To provide additional funds to pay allowance to YES Workers for the month of December 2019
42	65	666	22111	67/2019	12.12.19	145,781	144,401	To provide additional funds for the provision of meals to patients at the Lewis Punnett Home up to the end of December 2019
43	75	750	28511	68/2019	24.12.19	11,500	11,500	To provide additional funds to pay Joseph Delves which represents costs to claimants in consolidated claims SVGHCV2018/84 & SVG2017/0139 by consent order dated 19/12/18.
44	1	1	22131	69/2019	24.12.19	12,500	12,500	To provide additional funds to cover communication expenses up to the end of 2019.
45	1	2	22212	70/2019	24.12.19	12,000	11,062	To provide additional funds to cover operating expenses up to the end of 2019.
46	20	250	27311	71/2019	27.12.19	1,177,614	988,978	To provide additional funds to cover Retiring Benefits for the remainder of 2019
47	20	202	21211	72/2019	27.12.19	1,211,297	864,565	To provide additional funds to cover Employers' Contribution for the remainder of 2019
					TOTAL	12,859,558	10,676,921	

2019
SUPPLEMENTARY ESTIMATES NO. 2/2021
ISSUED FOR SPECIAL WARRANTS IN THE FINANCIAL YEAR 2019
SCHEDULE OF AMOUNTS TO SUPPLEMENT THE PROVISIONS IN THE ESTIMATES
CAPITAL ESTIMATES

ITEM NO.	MINISTRY HEAD	PROJECT No.	SOURCE OF FUNDS	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
1	40	401904	1062	01/2019	19.03.2019	2,119,182	543,380	To provide funds as the GOSVG contribution to LIAT as Emergency Funding.
2	45	451803	3714	06/2019	07.06.2019	93,000	8,396	To provide funds for the Regional and National Implementation of Climate Change Adaptation within the Eastern Caribbean Fisheries Sector by the Food and Agriculture Organisation.
3	40	401905	3275	08/2019	07.06.2019	806,450	793,648	To bring to account funds provided by the Republic of China on Taiwan to purchase eight (8) motor vehicles and two (2) motor cycles for the Police Department.
4	65	651102	3275	11/2019	27.07.2019	460,000	459,998	To bring to account funds provided by the Republic of China on Taiwan to procure an X-ray machine, a Cytology Equipment and an Endoscope Flexible for the Milton Cato Memorial Hospital.
5	65	650501	3275	12/2019	02.08.2019	334,415	334,415	To provide additional funds to facilitate the renovation of the Nurses Hostel Building for the temporary relocation of the Lewis Punnett Home (LPH) residence (\$70,000) and for the purchase of furniture and equipment for the LPH (\$264,415).
6	35	351903	1062	14/2019	15.08.2019	840,588	840,588	To provide additional funds to facilitate the construction of temporary classrooms during the renovation of the Calliqua Anglican School (\$ 914,941.11) and the New Grounds Primary School (\$228,735.36) An amount of \$800,000 was budgeted to construct temporary classrooms throughout the island. An additional amount of \$840,588 is now needed)
7	35	351001	1062	15/2019	21.08.2019	222,140	222,140	To provide additional funds for the procurement of furniture and equipment for all schools for the academic year 2019/2020.
8	20	201707	1062	17/2019	21.08.2019	171,000	168	To provide additional funds to supplement the contract sum to Bally and Bally Investment Limited for the Glebeland River Embankment Stabilization.
9	55	551502	1062	19/2019	21.08.2019	1,892	1,892	To provide funds to meet outstanding payment to Mr. Phillip John in relation to the acquisition of land at Fitz Hughes to facilitate the construction of a bridge.
10	10	100704	1001	20/2019	21.08.2019	375,000	342,000	To provide funds to facilitate the purchase of two (2) SUV's assigned to the Hon. Prime Minister detail. These vehicles are to replace vehicles previously purchased in 2015.
11	40	401906	3275	21/2019	29.08.2019	137,180	137,180	To provide funds for the establishment of the Control Centre for eBus Intelligent Monitoring System located at the Questelles Police Station.
12	55	551912	1062	22/2019	04.09.2019	1,487,500	615,013	To provide funds for the construction works associated with the Yarabaqua River Defense Project as follows payment to the Contractor for works (\$603,935.00) and payment made to the Clerk of Works (\$11,078.00)
13	20	200603	1062	25/2019	19.09.2019	100,000	52,945	To provide additional funds to facilitate the purchase of Air Conditioning Units, Computer Equipment and Office Furniture for Ministries and Departments.
14	40	401907	1062	26/2019	19.09.2019	643,914	643,914	To provide funds to conduct repairs works to the Central Police Station.
15	20	200203	1062	27/2019	20.09.2019	543,201	543,201	To provide additional funds to cover annual subscription under the General and Capital Increase and Selective Capital Increase to the World Bank.
16	35	351001	1062	28/2019	20.09.2019	324,480	298,705	To provide additional funds to purchase furniture and equipment for Educational Institutions.
17	65	651503	1062	29/2019	23.09.2019	32,700	30,900	To provide additional funds to meet outstanding stipend to Public Health Officers employed on a temporary basis to carry out community engagement exercise for the prevention and control of Zika and other mosquito borne diseases.
18	35	351903	1062	32/2019	04.10.2019	655,000	654,610	To provide funds to construct temporary classrooms during the construction of the Park Hill Government School.
					Balance	9,347,642	6,523,093	

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CAPITAL ESTIMATES

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					Bal b/f	9,347,642	6,523,093	
19	65	650501	1062	38/2019	24.10.19	574,315	291,019	To provide additional funds to cover the cost of fencing the temporary Geriatric Centre under the Development of Geriatric Services Project
20	20	201801	1062	39/2019	7.10.19	142,000	25,765	To provide addition funds to cover outstanding expenses to facilitate the upkeep of the Administrative Centre
21	90	901804	1062	41/2019	30.10.19	200,000	185,419	To provide additional funds to facilitate the completion of the Brighton salt Pond Beach Facility
22	55	551705	1062	42/2019	12.11.19	357,807	8,807	To provide additional funds for rehabilitation work in Rose Bank, Dark View and Cane Grove
23	55	551901	1062	43/2019	13.11.19	754,778	754,778	To provide additional funds to cover unavoidable variation costs for the completion of the Upgrade of School Premises Project 2019
24	20	201205	1062	44/2019	13.11.19	535,775	425,970	To provide additional funds for the completion of the installation and testing of the Government and Emergency 911 PBX Core equipment and the rollout of phones for the Public Service.
25	45	451802	1062	45/2019	15.11.19	615,000	615,000	To provide additional funds to cover Government's obligations for sub projects to be completed under the BNTF Programme agreement(GA41/STV) and for BNTF Implementing Agency operational costs
26	20	201704	1001	47/2019	17.11.19	3,371,196	1,451,185	To provide additional funds for the Capitalisation of the Contingency Fund for the remainder of 2019.
27	20	201906	1062	52/2019	22.11.19	600,000	537,903	To provide funds to make an advance payment to Regupol BSW GmbH who were contracted to supply and install the athletics track and football field under the Diamond Sporting Facility Project(\$ 30% Advance Payment \$537,903.45; Stakeholders meetings \$2,096.55 and Mobilization and site preparation \$60,000.
28	55	551913	1062	53/2019	22.11.19	786,000		To provide funds to contract BRAGSA to implement projects related to the Government Sustainable Development, Sports Against Crime and - Renewal at 40 initiatives (Rehabilitation of Rosebank Hard Court \$ 120,000.00, Construction of West Kingstown hard Court \$350,000, Community Space at Rose Hall \$29,000, Road to building Gutter \$75,000 and Community Service Centre at Glen \$212,000
29	35	351503	3544	54/2019	28.11.19	129,392	100,582	To provide funds for the purchase of emergency supplies for primary and secondary schools and Ministry of Education
30	90	901802	1062	57/2019	28.11.19	11,392	-	To provide additional funds to cover the cost of fencing the Peace Memorial Hall
31	90	901904	1062	58/2019	27.11.19	11,000	-	To provide additional funds to execute the works for the lighting improvement of the Calliaqua Playing Field
32	10	101401	1062	62/2019	09.12.19	60,000	23,764	To provide additional funds to pay stipend to SET Interns who were given a one month extension up to the 31st December, 2019. These Interns were hired on 3rd December, 2018.
33	70	701902	1062	66/2019	17.12.19	776,870	776,870	To provide funds to install electrical infrastructure on lands distributed for housing Development in St.Vincent and the Grenadines under the Electrification of Housing Plots Project (Colonarie Section 1 \$258,119.51Section 2 \$133,919.45; Orange Hill \$216,392.16; Layou Housing Project \$6,153.75; New Adelphi \$16,626.73; Bequia \$112,762.54 and Canouan \$26,307.92)
					TOTAL	18,273,166	11,720,155	