SAINT VINCENT AND THE GRENADINES

ACT NO.2 IOF 2021

I ASSENT



Covernor-General
18th October, 2021

[ ]

AN ACT to sanction payments from the Consolidated Fund upon certain services in excess of the Appropriation Act relating to the year ending on the thirty-first day of December, Two thousand and nineteen.

[19th October 2021

WHEREAS the sums of money granted by the Appropriation Act 2019 in relation to the year ending on the thirty-first day of December, Two thousand and nineteen were insufficient to meet the demands of certain services and the amounts specified in the Schedule to this Act were spent in excess of the sums granted and therefore need to be sanctioned:

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the House of Assembly of Saint Vincent and the Grenadines and by the authority of the same, as follows:

 This Act may be cited as the Supplementary Appropriation (No. 3) Act, 2021.

Short title

2. The amounts specified in the Schedule to this Act totalling eleven million, eight hundred and forty-nine thousand, two hundred and ninety-six dollars paid and issued out of the Consolidated Fund in excess of the amounts authorised by the Appropriation Act 2019 in relation to the year ending on the thirty-first day of December, Two thousand and nineteen are hereby deemed to have been granted and lawfully appropriated for the services set out therein and are declared to have been expended on those services.

Issue of sum from Consolidated Fund \$11,849,296 No.2 of 2019

## SCHEDULE

	CAPITA			
Item	Account	Service	AMOUNT (\$)	
1	20	Ministry of Finance and Economic Planning	6,210,897	
2	40	Ministry of National Security, Air and Port Development	2,842,362	
3	55 .	Ministry of Transport, Works, etc.	2,796,037	
		Total Capital Expenditure	11,849,296	
		TOTAL	11,849,296	

Passed in the House of Assembly this 13th day of October, 2021.

SCHEDULE								
Part 2	ESTIMATED CAPITAL EXPENDITURE							
ITEM	ACCOUNT	DEPARTMENT	AMOUNT (\$)					
2	20	Total Capital Expenditure	6,210,897					
4 40		Ministry of National Security, Air and Sea Port Development	2,842,362					
6	55	Ministry of Transport, Works and Urban Development, etc.	2,796,037					
		Total Capital Expenditure	11,849,296					
		TOTAL: PART 2	11,849,296					

## 2019

## SUPPLEMENTARY ESTIMATES NO. 3/2021 ISSUED FOR SPECIAL WARRANTS IN THE FINANCIAL YEAR 2019 SCHEDULE OF AMOUNTS TO SUPPLEMENT THE PROVISONS IN THE ESTIMATES CAPITAL ESTIMATES

ITEM NO.	MINISTRY HEAD	PROJECT No.	SOURCE OF FUNDS	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
ITEM NO.	MINISTRY HEAD	PROJECT No.	SOURCE OF FUNDS	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
1	40	401601	1062	73/2019	31.12.19	4,075,350	2,842,362	To facilitate the processing of a bridging loan received through St. Vincent Electricity Services on behalf of the e Government of St. Vincen and the Grenadines Geothermal Co. Ltd. to complete the drilling programme under the Geothermal Project
2	20	201201	3604	74/2019	31.12.19	\$ 6,947,093.74	4,988,890	To provide additional funds to bring to account expenditure that were accumulated due to the accelerated implementation rate on the Regional Disaster vulnerability Reduction Project (RDVRP) (Total 2019 Budget \$4,000,000; Expenditure to date \$10,947,093.74 amount now needed \$6,947,093.74). This is a projectfunded by an EU Grant.
3	20	201201	3626	74/2019	31.12.19	1,303,789.04	1,222,008	To provide additional funds to cover over expenditure that were accumulated due to the accelerated implementation rate on the Regional Disaster vulnerability Reduction Project (RDVRP). (Total 2019 Budget \$8,900,000; Expenditure to date \$10,203,789.04 amount now needed \$1,303,789.04) This project was funded by the World bank.
4	55	550704	2146	75/2019	31.12.19	3,970,000	2,796,037	To provide additional funds to pay Dipcon Engineering to execute additional works on the Rehabilitation of South LeewardHighway.
					TOTAL	16,296,233	11,849,296	