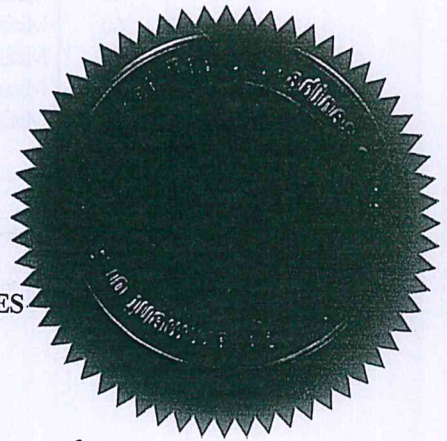




SAINT VINCENT AND THE GRENADINES

ACT NO.22 OF 2021

I ASSENT



*[Signature]*  
Governor - General  
18th October, 2021

[ ]

AN ACT to sanction payments from the Consolidated Fund upon certain services in excess of the Appropriation Act relating to the year ending on the thirty-first day of December, Two thousand and twenty.

*[19th October, 2021]*

WHEREAS the sums of money granted by the Appropriation Act 2020 in relation to the year ending on the thirty-first day of December, Two thousand and twenty were insufficient to meet the demands of certain services and the amounts specified in the Schedule to this Act were spent in excess of the sums granted and therefore need to be sanctioned:

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the House of Assembly of Saint Vincent and the Grenadines and by the authority of the same, as follows:

1. This Act may be cited as the Supplementary Appropriation (No. 4) Act, 2021.

Short title

2. The amounts specified in the Schedule to this Act totalling thirty-one million and eighty-three dollars paid and issued out of the Consolidated Fund in excess of the amounts authorised by the Appropriation Act 2020 in relation to the year ending on the thirty-first day of December, two thousand and twenty are hereby deemed to have been granted and lawfully appropriated for the services set out therein and are declared to have been expended on those services.

Issue of sum from  
Consolidated Fund  
\$31,000,083.  
No.1 of 2020

## SCHEDULE

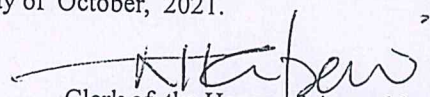
Part 1		ESTIMATED RECURRENT EXPENDITURE		
Item	Account	Service	Amount (\$)	
1	01	Autonomous Department	117,965	
2	20	Ministry of the Finance and Economic Planning, etc.	3,530,199	
3	30	Ministry of National Mobilisation etc.	245,000	
4	35	Ministry of Education, National Reconciliation, etc.	1,117,769	
5	40	Ministry of National Security, Air and Sea Port Development	1,315,163	
6	45	Ministry of Agriculture, Rural Transformation, Forestry and Fisheries	3,777,646	
7	55	Ministry of Transport, Works, etc.	4,721,749	
8	60	Ministry of Urban Development etc.	15,505	
9	65	Ministry of Health, Wellness and the Environment	1,889,728	
10	75	Ministry of Legal Affairs	366,580	
11	85	Ministry of Foreign Affairs	135,845	
		Total Recurrent Expenditure	17,233,148	



No. 3 Supplementary Appropriation (No. 4) 2021

CAPITAL EXPENDITURE			
Part 2	Item	Account	Service
			Amount (\$)
1	01		Autonomous Department
2	20		Ministry of Finance and Economic Planning
3	40		Ministry of National Security, Air and Sea Port Development
4	55		Ministry of Transport, Works , etc.
5	65		Ministry of Health, Wellness and the Environment
6	70		Ministry of Housing
7	90		Ministry of Tourism etc
			Total Capital Expenditure
			13,766,935
			TOTAL: PART 1
			17,233,148
			TOTAL: PART 2
			13,766,935
			TOTAL: PARTS 1 & 2
			31,000,083

Passed in the House of Assembly this 13th day of October, 2021.

  
Clerk of the House of Assembly.

2020

SCHEDULE			
Part 1	ESTIMATED RECURRENT EXPENDITURE		
Item	Account	Ministry/Department	AMOUNT (\$)
1	1	Autonomous Department	117,965
3	20	Ministry of Finance and Economic Planning	3,530,199
4	30	Ministry of National Mobilisation etc.	245,000
5	35	Ministry of Education, National Reconciliation, etc.	1,117,769
6	40	Ministry of National Security, Air and Sea Port Development	1,315,163
7	45	Ministry of Agriculture, Rural Transformation, Forestry and Fisheries	3,777,646
8	55	Ministry of Transport, Works and Urban Development, etc.	4,721,749
9	60	Ministry of Urban Development, etc.	15,505
10	65	Ministry of Health, Wellness and the Environment	1,889,728
11	75	Ministry of Legal Affairs	366,580
12	85	Ministry of Foreign Affairs	135,845
		<b>Total Recurrent Expenditure</b>	<b>17,233,148</b>
Part 2	ESTIMATED CAPITAL EXPENDITURE		
ITEM	ACCOUNT	DEPARTMENT	AMOUNT (\$)
1	1	Autonomous Department	381,961
3	20	Ministry of Finance and Economic Planning	7,847,996
5	40	Ministry of National Security, Air and Sea Port Development	889,740
7	55	Ministry of Transport, Works and Urban Development, etc.	1,126,703
8	65	Ministry of Health, Wellness and the Environment	1,086,252
9	70	Ministry of Housing	2,404,334
11	90	Ministry of Tourism etc.	29,948
		<b>Total Capital Expenditure</b>	<b>13,766,935</b>
		<b>TOTAL PART 1</b>	<b>17,233,148</b>
		<b>TOTAL PART 2</b>	<b>13,766,935</b>
		<b>TOTAL: PART 1 &amp; 2</b>	<b>31,000,083</b>



2020  
SUPPLEMENTARY ESTIMATES NO. 4/2021  
ISSUED FOR SPECIAL WARRANTS IN THE FINANCIAL YEAR 2020  
SCHEDULE OF AMOUNTS TO SUPPLEMENT THE PROVISIONS IN THE ESTIMATES  
RECURRENT ESTIMATES

ITEM NO.	MINISTRY HEAD	PROG.	ACCOUNT NO.	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
1	75	750	28511	03/2020	17/2/2020	105,668	105,668	To provide additional funds to pay Counsel Ashelle Morgan of Morgan Law Firm on behalf of claimants Damon James and Jomal McMaster for payment of damages in Claim No. 0002/2017
2	65	652	22221	06/2020	03/12/2020	96,000	43,048	To provide additional funds for the rental of a property at Argyle identified as an Isolation Centre due to the pandemic COVID-19
3	10	100	21111	09/2020	26/05/2020	968	-	To provide additional funds to create a position of Senior Clerk in the Office of the Prime Minister
4	40	402	21113	11/2020	16/10/2020	1,153,896	1,112,486	To provide additional funds to cover expenses for the 2020 General Elections
5	55	550	27211	13/2020	06/10/2020	1,177,200	1,177,200	To provide additional funds to pay subsidies to minibus operators to compensate for loss of income due to the compliance with Covid-19 Protocols (May \$240,000) and to pay subsidy to vendors for the months of May and June 2020 (\$937,200).
6	75	750	28511	14/2020	24/06/2020	70,500	70,500	To provide funds to pay Counsel Ronald Marks on behalf of his claimant Derrick Daniel for payment of damages to a vessel in Claim NH0. SVGHCC2011/0029.
7	1	20	22211	15/2020	24/06/2020	9,000	8,800	To provide additional funds to perform extensive emergency cleaning at the House of Assembly
8	65	652	28212-2749	19/2020	21/07/2020	165,000	165,000	To provide funds to make a contribution to World Pediatric Project to support the operations of that organisation in light of the COVID-19 pandemic
9	55	550	27211	20/2020	27/07/2020	3,217,800	3,217,800	To provide additional funds to make subsidy payment to vendors for the period June to October 2020 (300 vendor @ \$ 2,300 per month) due to COVID-19 pandemic
10	20	200	27211	21/2020	29/07/2020	2,250,000	782,100	To bring to account the NIS Grant and to fund the income support measure for a three-month period due to COVID-19 pandemic
11	75	750	28511	22/2020	17/08/2020	80,000	80,000	To pay Eldon Gaymes for personal injury sustained in an accident on Glen/Fairhall public road
12	75	750	28511	23/2020	17/08/2020	15,700	15,700	To provide additional funds to pay Council Mrs. Ronnia R. Durham-Balcombe on behalf of her client Bally and Bally Investment in Claim No. SVGHC2018/0101 Bally and Bally Investment v. the Comptroller of Customs and Excise and the Attorney General in full settlement.
13	75	750	28511	24/2020	17/08/2020	91,500	91,500	To provide additional funds to pay Council Kay Bachus-Browne in full settlement of damages on behalf of client Anwar Alexander in Claim No. SVGHC2017/0008 - Anwar Alexander v. the Commission of Police and the Attorney General. The amount of \$90,000 for damages representing loss of income and \$1,500 as cost in the matter to be paid by the Defendants to the Claimant.
14	20	202	22131	28/2020	20/08/2020	65,650	61,133	To pay for Frame-relay/Metro-E for the period January December 2020 at the Treasury Department.
						8,498,882	6,930,936	



2020  
SUPPLEMENTARY ESTIMATES NO. 4/2021  
ISSUED FOR SPECIAL WARRANTS IN THE FINANCIAL YEAR 2020  
SCHEDULE OF AMOUNTS TO SUPPLEMENT THE PROVISIONS IN THE ESTIMATES  
RECURRENT ESTIMATES

ITEM NO.	MINISTRY HEAD	PROG.	ACCOUNT NO.	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
						8,498,882	6,930,936	
15	20	240	28411	29/2020	20/08/2020	850,000	825,265	To supplement funds to cover refunds for tax year 2019.
16	01	050	22212	30/2020	26/08/2020	143,070	51,070	To retrofit the second floor and a wing of the first floor at the Brewster Building to house the Office of the Director of Public Prosecutions
17	65	653	22212	31/2020	26/08/2020	178,264	178,264	To pay for security services at the Isolation Centre (\$34,917.12), Modern Medical Centre (\$64,661.19), Milton Cato Memorial Hospital (109,098) and cooking gas and fuel \$25,000.00. An amount of \$55,412.59 was available. Therefore it was necessary to apply for the Special Warrant.
18	35	387	21111	32/2020	26/08/2020	96,720	Nil	To create six (6) positions of Special Pre-School Assistant Teacher and nine (9) positions for Pre-school Teachers Aide
19	65	678	21112	33/2020	26/08/2020	801,725	801,512	To provide funds to cover wages for additional workers for ongoing fogging exercises as a result the Dengue outbreak in the country
20	45	472	28512	37/2020	17/09/2020	2,060,500	2,060,500	To provide funds for a one-off payment of \$500.00 to four thousand, one hundred and twenty-one (4,121) farmers affected by COVID-19 and 2020 Drought
21	35	357	21112	40/2020	22/09/2020	806,390	654,755	To provide additional funds to pay the 25% increase in wages to minor salaried workers attached to the Ministry of Education (\$364,000) additional Security Guards (\$219,720) and Janitors (\$222,812.80) at all Educational Institutions as a COVID response measure for the period from September to December
22	65	652	21111	42/2020	22/09/2020	25,366	25,366	To provide for the payment of salary for the the creation of the post of Quality Assurance Officer in the Ministry of Health to support response to COVID 19 pandemic.
23	65	652	22311	42/2020	23/09/2020	2,000	1,598	To provide funds for the payment of transport allowance for the post of Quality Assurance Officer in the Ministry of Health
24	45	453	21112	45/2020	01/10/2020	510,080	510,080	To provide funds to cover wages for persons employed on a temporary basis under a special training programme geared towards propagation methods and techniques; crop production and marketing in open field and under shade houses; and nursey management
25	45	453	21112	47/2021	12/10/2020	1,077,518	644,066	To provide additional funds to pay wages to persons working under Research and Development Department, Ministry of Agriculture.
26	45	472	28512	48/2020	29/10/2020	323,000	323,000	To provide funds to pay compensation to an additional six hundred and forty six (646) Farmers who were affected by COVID-19 and 2020 drought
27	40	400	28211	49/2020	29/10/2020	202,677	202,677	To provide a contribution to the Tobago Cays Marine Park to assist with office operations as a result in reduction of revenue due to the impact of COVID-19
28	85	850	26111	50/2020	30/10/2020	135,845	135,845	To provide a contribution to the Government of Belize to assist with the rehabilitation process due of damage sustained by Hurricane Nana on September 2, 2020
29	20	202	28411	51/2020	19/11/2020	70,000	58,994	To provide additional funds to pay Ms. Celitha Davy in Claim No. 431 of 1994, Administratrix of the Estate of Ms. Iona Checkly, deceased
30	01	001	22131	52/2020	19/11/2020	12,500	10,746	To provide additional funds to meet communications expenditure for the remainder of year
31	01	002	22212	53/2020	19/11/2020	12,000	1,909	To provide additional funds to meet operating expenditure for the remainder of the financial year
32	60	600	21111	57/2020	19/11/2020	12,846	Nil	To create the new Ministry of Urban Development, Energy, Airport, Seaport, Grenadines Affairs and Local Government, Policy Planning and Administration and pay salaries and allowances for the month of November and December, 2020 for the Permanent Secretary
33	60	600	21113	57/2020	19/11/2020	1,552	Nil	To create the new Ministry of Urban Development, Energy, Airport, Seaport, Grenadines Affairs and Local Government, Policy Planning and Administration and pay salaries and allowances for the month of November and December, 2020 for the Permanent Secretary
34	60	600	21111	59/2020	19/11/2020	172,025	Nil	To facilitate the staffing of the newly established Ministry of Urban Development, Energy, Airport, Grenadines Affairs and Local Government, Policy, Planning and Administration.
35	75	750	22131	60/2020	27/11/2020	7,910	3,212	To provide additional funds to pay for communication expenses for the period June - November 2020, Legal Affairs.
					Bal c/f	16,000,870	13,419,797	



2020  
SUPPLEMENTARY ESTIMATES NO. 4/2021  
ISSUED FOR SPECIAL WARRANTS IN THE FINANCIAL YEAR 2020  
SCHEDULE OF AMOUNTS TO SUPPLEMENT THE PROVISIONS IN THE ESTIMATES  
RECURRENT ESTIMATES

ITEM NO.	MINISTRY HEAD	PROG.	ACCOUNT NO.	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
					Bal b/f	16,000,870	13,419,797	
36	35	385	28211	61/2020	27/11/2020	4,000	4,000	To provide additional funds to meet the increase in the annual contribution to Garifuna Radio SVG granted by the Cabinet.
37	55	550	21112	62/2020	27/11/2020	414,340	326,749	To provide additional funds to pay wages to Watchmen for the period November to December 2020.
38	35	385	26312	63/2020	27/11/2020	75,000	Nil	To provide additional funds to meet the increase in subvention to NBC Radio granted by the Cabinet.
39	35	387	21112	64/2020	27/11/2020	452,000	451,639	To provide additional funds to pay wages to minor salaried workers at Primary Schools as a result of the 25% increase granted by Cabinet.
40	65	653	22311	65/2020	27/11/2020	105,000	94,460	To provide additional funds to pay traveling expenses for Officers employed under Hospital Services for the fourth Quarter of 2020.
41	65	653	21113	66/2020	27/11/2020	247,200	247,200	To provide additional funds to pay allowances to Officers employed under Hospital Services for the fourth Quarter of 2020.
42	65	652	21113	67/2020	27/11/2020	215,671	200,037	To provide additional funds to meet allowances to Officers employed under Policy Planning and General Administration for the fourth Quarter of 2020.
43	45	461	21112	68/2020	27/11/2020	240,000	240,000	To provide additional funds to meet the payment of wages and vacation pay for Forestry workers.
44	30	317	21111	69/2020	27/11/2020	245,000	245,000	To provide additional funds to meet payment of salaries for October to December 2020 to Officers under Social Protection Department.
45	17	170	21111	70/2020	27/11/2020	49,805	Nil	To create the new Ministry of the Public Service, Consumer Affairs and Sports - Policy Planning and Administration and pay salaries and allowances for the month of November and December, 2020
46	60	600	21111	71/2020	27/11/2020	230,545	15,505	To fund for the operations of the new Ministry of Urban Development, Energy, Airport, Seaport, Grenadines Affairs and Local Governmentt - Policy, Planning and Administration
47	65	653	22212	74/2020	03/12/2020	133,243	133,243	To provide additional funds to meet expenditure for security services at the Modern Medical and Diagnostic Centre (\$21,553.73), the Argyle Isolation Centre (\$30,377.88) and the Milton Cato Memorial Hospital (\$72,732)
48	01	30	22221	75/2020	03/12/2020	67,019	45,440	To provide funds to facilitate the rental of space for a second criminal Court and High Court for October - December 2020
49	20	200	22111	78/2020	10/12/2020	135,000	61,830	To provide additional funds to pay suppliers for stationery supplies to the Government in 2020
50	20	202	21211	79/2020	10/12/2020	2,048,516	1,740,876	To provide additional funds to cover Government contribution to the National Insurance Services for the period November - December 2020.
51	35	368	21112	80/2020	10/12/2020	10,933	7,374	To provide additional funds to supplement wages for the month of December 2020 as a result of the 25% wages increase granted in February 2020
					TOTAL	20,674,142	17,233,148	



2020  
SUPPLEMENTARY ESTIMATES NO.4/2021  
ISSUED FOR SPECIAL WARRANTS IN THE FINANCIAL YEAR 2020  
SCHEDULE OF AMOUNTS TO SUPPLEMENT THE PROVISIONS IN THE ESTIMATES  
CAPITAL ESTIMATES

ITEM NO.	MINISTRY HEAD	PROJECT No.	SOURCE OF FUNDS	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
1	01	011902	1062	01/2020	01/09/2020	381,990	381,961	To provide funds to refurbish the second floor at the D'Ville Plaza for the establishment of the second Criminal Court
2	20	202008	1062	02/2020	02/12/2020	357,621	357,621	To provide funds to make an urgent cash injection to WINFRESH to assist in meeting upcoming financial obligations
3	40	401904	1062	04/2020	03/04/2020	815,070	815,070	To provide funds to pay emergency funding to Liat (1974) Ltd.
4	20	200203	1062	05/2020	03/05/2020	2,766,100	2,766,051	To provide additional funds to pay outstanding contribution to the Special Development Fund (SDF) under the Caribbean Development Bank (CDB). These funds are used to finance Basic Needs Trust Fund (BNTF) Projects of which the Government of St. Vincent and the Grenadines is a beneficiary
5	65	652003	1062	07/2020	16/3/2020	1,300,000	1,086,252	To provide funds for the establishment of an Isolation Centre at Argyle
6	20	202008	1062	08/2020	29/04/2020	684,480	684,480	To provide additional funds to make cash injection to WINFRESH to assist in meeting upcoming financial obligations.
7	40	402006	1062	10/2020	26/05/2020	220,069	Nil	To provide funds to purchase a Medevac Coast Guard Vessel
8	55	550704	1062	12/2020	06/10/2020	1,076,165	1,076,165	To provide additional funds to make outstanding VAT payments to Dipcon Engineering and DLN Consultants; Salary to Fidel Rose and for land acquisition for Sylvia Roberts
9	35	351503	3544	16/2020	13/7/2020	36,104	Nil	To bring to account grant funds received from UNICEF to be utilized under the Child Friendly School Initiative
10	40	402011	1062	17/2020	07/09/2020	77,200	74,670	To provide funds for the operations of the 2020 Constituency Boundaries Commission
11	20	202010	3524	18/2020	21/07/2020	540,000	326,592	To bring to account grant funds from the United Nations Development Programme for the implementation of the ENGENDERED Project
12	70	701402	1062	25/2020	17/08/2020	1,404,334	1,404,334	To purchase building materials for use in the completion of project under the Housing Reconstruction/Rehabilitation Project
13	70	701402	1062	26/2020	17/08/2020	1,000,000	1,000,000	To purchase building materials to be utilized for the Lives to Live Programme
14	90	901802	1062	27/2020	17/08/2020	30,000	29,948	To provide funds to defray expenses related to its operations of Peace Memorial Hall, including payment of salaries to members of staff.
15	20	201906	1062	34/2020	26/08/2020	2,400,000	2,111,049	To provide funds to complete the Diamond Sporting Facility - erection of perimeter fence and the construction of a Bleacher
16	20	202012	1062	35/2020	26/08/2020	50,000	45,000	To provide funds to contribute to a Public Private Partnership (PPP) beache development project at Questelles.
17	55	552003	1062	36/2020	08/09/2020	120,000	50,538	To provide funds for the Design and Construction of the Diamond and Brighton Foot Bridges.
18	20	202005	1062	38/2020	22/09/2020	2,000,000	1,557,203	To provide additional funds for the implementation of Promoting Youth Microenterprises and the construction of the Glen Community Service Centre
					<b>TOTAL</b>	<b>15,259,133</b>	<b>13,766,935</b>	