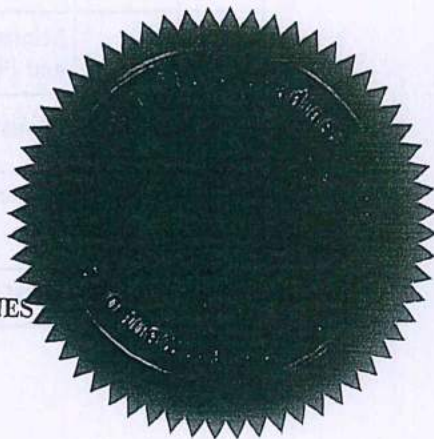




SAINT VINCENT AND THE GRENADINES

ACT NO 23 OF 2021

I ASSENT



[Signature]
Governor-General
18th October, 2021

[]

AN ACT to sanction payments from the Consolidated Fund upon certain services in excess of the Appropriation Act relating to the year ending on the thirty-first day of December, Two thousand and twenty.

19th October, 2021

WHEREAS the sums of money granted by the Appropriation Act 2020 in relation to the year ending on the thirty-first day of December, Two thousand and twenty were insufficient to meet the demands of certain services and the amounts specified in the Schedule to this Act were spent in excess of the sums granted and therefore need to be sanctioned:

BE IT ENACTED by the Queen's Most Excellent Majesty, by and with the advice and consent of the House of Assembly of Saint Vincent and the Grenadines and by the authority of the same, as follows:

1. This Act may be cited as the Supplementary Appropriation (No. 5) Act, 2021.

Short title

2. The amounts specified in the Schedule to this Act totalling twelve million, six hundred and sixty-one thousand five hundred and seventy-five dollars paid and issued out of the Consolidated Fund in excess of the amounts authorised by the Appropriation Act 2020 in relation to the year ending on the thirty-first day of December, Two thousand and twenty are hereby deemed to have been granted and lawfully appropriated for the services set out therein and are declared to have been expended on those services.

Issue of sum from
Consolidated Fund
\$12,661,575
No.1 of 2020

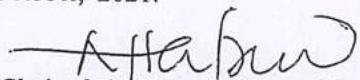
SCHEDULE
RECURRENT EXPENDITURE

Part 1	RECURRENT EXPENDITURE		
Item	Account	Service	Amount\$)
1	01	Autonomous Department	306,754
2	20	Ministry of Finance and Economic Planning	152,900
3	35	Ministry of Education, National Reconciliation, etc	138,797
4	45	Ministry of Agriculture , Rural Tranformation, Forestry and Fisheries	880,934
5	55	Ministry of Transport, Works, etc	2,500,000
6	65	Ministry of Health, Wellness and the Environment	194,354
		Total Recurrent Expenditure	4,173,740

CAPITALEXPENDITURE

Part 2	CAPITALEXPENDITURE		
Item	Account	Service	Amount (\$)
1	01	Autonomous Department	60,000
2	10	Office of the Prime Minister	1,013,393
3	20	Ministry of Finance and Economic Planning	217,923
4	35	Ministry of Education, National Reconciliation, etc	4,493,270
5	45	Ministry of Agriculture , Rural Tranformation, Forestry and Fisheries	980,196
6	55	Ministry of Transport, Works, etc.	300,743
7	65	Ministry of Health, Wellness and the Environment	1,422,309
		Total Capital Expenditure	8,487,835
		TOTAL: PART 1	4,173,740
		TOTAL: PART 2	8,487,835
		TOTAL: PARTS 1 & 2	12,661,575

Passed in the House of Assembly this 13th day of October, 2021.


Clerk of the House of Assembly.

2020

SCHEDULE			
Part 1	ESTIMATED RECURRENT EXPENDITURE		
Item	Account	Ministry/Department	AMOUNT (\$)
1	1	Autonomous Department	306,754
3	20	Ministry of Finance and Economic Planning	152,900
5	35	Ministry of Education, National Reconciliation, etc.	138,797
7	45	Ministry of Agriculture, Rural Transformation, Forestry and Fisheries	880,934
8	55	Ministry of Transport, Works and Urban Development, etc.	2,500,000
10	65	Ministry of Health, Wellness and the Environment	194,354
		Total Recurrent Expenditure	4,173,740
Part 2	ESTIMATED CAPITAL EXPENDITURE		
ITEM	ACCOUNT	DEPARTMENT	AMOUNT (\$)
1	1	Autonomous Department	60,000
2	10	Office of the Prime Minister	1,013,393
3	20	Ministry of Finance and Economic Planning	217,923
4	35	Ministry of Education, National Reconciliation, etc.	4,493,270
6	45	Ministry of Agriculture, Rural Transformation, Forestry and Fisheries	980,196
7	55	Ministry of Transport, Works and Urban Development, etc.	300,743
8	65	Ministry of Health, Wellness and the Environment	1,422,309
		Total Capital Expenditure	8,487,835
		TOTAL PART 1	4,173,740
		TOTAL PART 2	8,487,835
		TOTAL: PART 1 & 2	12,661,575

2020
SUPPLEMENTARY ESTIMATES NO. 5/2021
ISSUED FOR SPECIAL WARRANTS IN THE FINANCIAL YEAR 2020
SCHEDULE OF AMOUNTS TO SUPPLEMENT THE PROVISIONS IN THE ESTIMATES
RECURRENT ESTIMATES

ITEM NO.	MINISTRY HEAD	PROG.	ACCOUNT NO.	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
1	35	388	21112	82/2020	10/12/2020	82,632	82,632	To provide additional funds to supplement wages for the month of December 2020 as a result of the 25% wages increase granted in February 2020
2	35	371	21112	83/2020	10/12/2020	17,587	7,294	To provide additional funds to supplement wages for the month of December 2020 as a result of the 25% wages increase granted in February 2020
3	65	666	22111	84/2020	10/12/2020	106,361	104,959	To provide additional funds to pay Healthy Caterers for the provision of meals to the Lewis Punnett home for the months of November and December 2020
4	55	560	26312	85/2020	15/12/2020	2,500,000	2,500,000	To provide funds to facilitate the December 2020 Road Cleaning Programme
5	35	380	21112	86/2020	16/12/2020	51,929	48,871	To provide additional funds to supplement wages for the month of December 2020 as a result of the 25% wages increase granted in February 2020
6	45	472	28512	89/2020	21/12/2020	2,500,000	812,790	To provide funds to compensate five thousand (5000) farmers affected by COVID-19 and drought under the Banana Industry Support Programme (5000 @\$ 500 per farmer).
7	20	200	21115	90/2020	24/12/2020	176,100	152,900	To provide additional funds to pay honoraria to the COVID-19 Task Force established in January 2020 as the Advisory Body to the GoSVG.
8	65	653	22211	91/2020	23/12/2020	130,692	86,941	To provide additional funds to make payment to service contractors for the x-ray machine and dialysis equipment at the Milton Cato Memorial Hospital for the period October - December 2020
9	65	652	22131	92/2020	24/12/2020	74,429	Nil	To provide additional funds to pay Cable and Wireless for telecommunication services for the period August - October 2020
10	65	653	22131	93/2020	23/12/2020	69,292	2,455	To provide additional funds to pay Cable and Wireless for telecommunication services for the period August - November 2020
11	45	452	22311	95/2020	03/10/2258	131,034	Nil	To provide funds to pay accommodation and transportation for Seasonal Canadian Agricultural workers on return to SVG as a COVID-19 quarantine protocols
12	45	452	22212	96/2020	23/12/2020	35,000	Nil	To provide additional funds to meet operating cost for the remainder of the financial year.
13	45	452	21112	97/2020	23/12/2020	40,000	32,488	To provide additional funds to supplement wages for the month of December 2020 as a result of the 25% wages increase granted in February 2020
14	45	461	21112	98/2020	23/12/2020	37,000	35,657	To provide additional funds to supplement wages for the month of December 2020 as a result of the 25% wages increase granted in February 2020
15	45	452	22311	99/2020	23/12/2020	5,000	Nil	To provide additional funds to meet traveling allowances under the Policy Planning and General Administration Department in the Ministry of Agriculture for the fourth Quarter of 2020
16	01	040	21113	100/2020	11/03/2021	303,002	303,002	To provide additional funds to facilitate the payment of Graduate Allowance to Officers attached to the Service Commissions Department for the remainder of the financial year.
17	01	041	21111	101/2020	11/03/2021	3,752	3,752	To provide additional funds to facilitate the payment of salaries to Officers attached to the Service Commissions Department for the remainder of the financial year.
					TOTAL	6,263,810	4,173,740	

2020
SUPPLEMENTARY ESTIMATES NO. 5/2021
ISSUED FOR SPECIAL WARRANTS IN THE FINANCIAL YEAR 2020
SCHEDULE OF AMOUNTS TO SUPPLEMENT THE PROVISIONS IN THE ESTIMATES
CAPITAL ESTIMATES

ITEM NO.	MINISTRY HEAD	PROJECT No.	SOURCE OF FUNDS	APPROVED BY S.W. NO.	DATE APPROVED	AMOUNT APPROVED	AMOUNT SPENT	EXPLANATION
1	35	352004	1062	39/2020	22/09/2020	4,643,456	4,492,633	To purchase 14,000 Tablet Devices with protective case for the school population
2	10	101401	1062	41/2020	22/09/2020	300,000	300,000	To provide additional funds to pay stipend for additional Interns employed on the Support for Education and Training (SET) Programme for one (1) year.
3	1	12004	1062	43/2020	22/09/2020	123,234	Nil	To provide additional funds to retrofit CIPO at the new location of its offices.
4	20	202006	1062	44/2020	29/09/2020	330,000	174,569	To provide additional funds to facilitate the increased in the scope of works under the Salt Whistle Bay Sea Defence Project
5	65	652006	1062	46/2020	09/10/2020	1,612,752	813,010	To provide funds for Dengue Eradication Campaign (Nationwide fogging and surveillance etc. \$996,552; Cleaning and clearing of rivers etc. \$376,200 and Risk Communication and health promotion \$240,000)
6	65	650602	1062	54/2020	19/11/2020	174,000	Nil	To provide funds in meeting outstanding payments to contractors for work related to the completion of the Modern Medical Complex
7	65	650501	1062	55/2020	19/11/2020	275,745	275,745	To provide additional funds to pay Roads Bridges and General Services (BRAGSA) for additional work done on the former Nurses Hostel Building to accommodate the temporary relocation of the Lewis Punnett Home
8	20	201201	1062	56/2020	19/11/2020	6,548,990	Nil	To provide additional funds to meet the shortfall in the budget amount under the Regional Disaster Vulnerability Reduction Project
9	10	101401	1062	58/2020	19/11/2020	700,000	700,000	To provide additional funds to pay salaries for Interns under the Support for Education and Training (SET) Programme for the months of November and December 2020
10	20	201801	1062	72/2020	01/12/2020	401,102	21,973	To provide additional funds to meet expenditure related to the rehabilitation of the air conditioning system and installation of additional units at the Administrative Building
11	20	200603	1062	73/2020	01/12/2020	80,000	21,381	To provide additional funds to meet expenditure related to the purchase of furniture and equipment for the various Ministries and Departments of Government
12	55	552009	1062	76/2020	08/12/2020	300,743	300,743	To purchase three (3) minivans to be used in the transport of school children on the Leeward side of SVG
13	40	405012	1062	77/2020	01/12/2020	2,000,000	Nil	To cover the cost for repairs and construction of homes which sustained damages during the weather systems on October 28, 2020
14	35	350603	1062	81/2020	10/12/2020	637	637	To provide additional funds to supplement the amount owing as final payment to Mac Construction Inc. for the construction of the NBC/API Building
15	01	12003	1062	87/2020	16/12/2020	60,000	60,000	To provide additional funds to complete the retrofitting of the Office of the Director of Public Prosecutions new offices at Brewster Commercial Building
16	10	101401	1062	88/2020	18/12/2020	15,000	13,393	To cover stipends for Interns under the Support for Education and Training programme for the month of December 2020
17	65	651801	3275	94/2020	23/12/2020	333,554	333,554	To bring to account additional Grant funds received from the Taiwanese Government to be utilised under the Capacity Building Project for the Prevention and Control of Diabetes for the year 2020
18	45	451802	2144	102/2020	30/03/2020	980,196	980,196	To bring to account grant from Caribbean Development Bank (CDB) in respect of the BNTF9 Project for expenditure made in excess of the Budget.
					TOTAL	18,879,409	8,487,835	