



SAINT VINCENT AND THE GRENADINES
ESTIMATES OF REVENUE
AND EXPENDITURE

FOR THE YEAR
2026

(With Projections for 2027 and 2028)

(PASSED IN THE HOUSE OF ASSEMBLY THIS 29TH DAY OF JANUARY, 2026)

ESTIMATES OF REVENUE AND EXPENDITURE FOR THE YEAR 2026 (With projections for 2027 and 2028)

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55	Ministry of Transport, Infrastructure, etc.	11
62	Ministry of Family and Gender Affairs, etc.	11
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ESTIMATES 2026

FINANCIAL SUMMARY 2027-2028

REVENUE						EXPENDITURE					
Details of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Details of Expenditure	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025
Current Revenue						Current Expenditure					
Tax Revenue	762,621,220	754,537,520	778,875,020	757,414,120	719,110,749	Compensation of Employees*	449,196,627	453,056,561	461,216,285	410,013,997	424,821,253
Non -Tax Revenue	144,254,010	149,236,110	152,296,110	150,315,200	136,565,711	Transfers: Pensions	78,380,000	77,900,000	77,900,000	77,900,000	77,900,000
						Other Transfers	206,542,379	197,884,418	197,890,032	179,514,910	213,678,699
						Interest Payments and Loan Charges	142,330,839	145,142,956	148,728,405	120,766,178	121,116,178
						Goods and Services	135,971,779	128,637,132	129,592,305	125,118,389	146,076,191
							1,012,421,625	1,002,621,067	1,015,327,027	913,313,475	983,592,321
						Add:					
						Amortization	270,898,230	277,670,686	283,224,099	215,399,991	215,399,991
						Sinking Fund Contribution	25,000,000	22,000,000	22,000,000	22,000,000	22,000,000
Sub-total	906,875,230	903,773,630	931,171,130	907,729,320	855,676,460	Sub-total	1,308,319,855	1,302,291,753	1,320,551,126	1,150,713,466	1,220,992,312
Capital Receipts						Capital Expenditure					
Grants	43,437,070	21,293,184	9,788,600	63,321,755	77,687,086	General Public Services	22,590,260	17,600,100	1,623,100	36,837,270	37,833,578
External Loans	573,855,100	412,698,000	192,806,400	495,436,222	549,795,839	Public Order and Safety	14,876,300	26,243,970	12,805,300	16,388,860	16,343,214
Local Loans	200,000,000	146,847,040	70,337,800	103,358,482	187,001,425	Economic Affairs	220,697,610	214,645,400	135,998,000	248,785,035	319,139,101
Capital Revenue	1,000,000	1,000,000	1,000,000	1,000,000	80,807,300	Environmental Protection	49,351,200	45,956,200	36,974,600	76,849,810	79,523,583
Other Receipts	160,442,565	397,518,832	388,380,736	278,496,228	321,558,099	Housing and Community Amenities	46,827,000	39,886,000	21,270,000	78,379,800	134,042,178
						Health	125,105,880	158,652,880	13,443,000	97,198,905	97,851,813
						Recreation, Culture and Religion	13,173,040	2,677,774	350,000	31,162,056	32,677,987
						Education	39,758,790	52,401,200	38,125,600	56,786,775	61,801,613.00
						Social Protection	44,910,030	22,774,700	12,343,200	56,240,020	72,320,830
Sub-total	978,734,735	979,357,056	662,313,536	941,612,688	1,216,849,749	Sub-total	577,290,110	580,838,224	272,932,800	698,628,531	851,533,897
Total Revenue	1,885,609,965	1,883,130,686	1,593,484,666	1,849,341,997	2,072,526,209	Total Expenditure	1,885,609,965	1,883,129,977	1,593,483,926	1,849,341,997	2,072,526,209

II

ESTIMATES 2026

FUNCTIONAL CLASSIFICATION

Description	Recurrent Estimates 2026	% OF TOTAL	Capital Estimates 2026	% OF TOTAL	Grand Total	% OF GRAND TOTAL
General Public Services	569,936,955	43.6%	22,590,260	3.9%	592,527,215	31.4%
Public Order and safety	94,127,645	7.2%	14,876,300	2.6%	109,003,945	5.8%
Economic affairs	137,847,896	10.5%	220,697,610	38.2%	358,545,506	19.0%
Environmental Protection	10,790,315	0.8%	49,351,200	8.5%	60,141,515	3.2%
Housing and Community Amenities	9,852,359	0.8%	46,827,000	8.1%	56,679,359	3.0%
Health	106,662,986	8.2%	125,105,880	21.7%	231,768,866	12.3%
Recreation Culture and Religion	11,347,596	0.9%	13,173,040	2.3%	24,520,636	1.3%
Education	220,344,644	16.8%	39,758,790	6.9%	260,103,434	13.8%
Social Protection	147,409,459	11.3%	44,910,030	7.8%	192,319,489	10.2%
TOTAL	1,308,319,855	100.0%	577,290,110	100.0%	1,885,609,965	100.0%

Note: This table has been prepared according to the Classification of the Functions of Government (COFOG)

ESTIMATES 2026

SUMMARY OF TOTAL EXPENDITURE

Ministry No.	Ministry	Recurrent Expenditure	Capital Expenditure	Total Expenditure
1	AUTONOMOUS DEPARTMENTS	71,350,667	1,368,000	72,718,667
10	OFFICE OF THE PRIME MINISTER	15,018,521	5,700,610	20,719,131
20	MINISTRY OF FINANCE, ECONOMIC PLANNING ETC.	579,547,093	190,697,980	770,245,073
30	MINISTRY OF SOCIAL WELFARE ETC.	36,946,524	2,337,510	39,284,034
35	MINISTRY OF EDUCATION, VOCATIONAL TRAINING ETC.	172,241,303	63,541,180	235,782,483
40	MINISTRY OF NATIONAL SECURITY, ETC.	93,800,881	17,820,010	111,620,891
45	MINISTRY OF AGRICULTURE, FORESTRY, ETC.	22,558,955	10,637,520	33,196,475
51	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION ETC.	5,816,705	8,459,220	14,275,925
53	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS ETC.	50,100,687	78,447,620	128,548,307
55	MINISTRY OF TRANSPORT, INFRASTRUCTURE ETC.	42,066,839	115,515,910	157,582,749
62	MINISTRY OF FAMILY AND GENDER AFFAIRS ETC.	15,709,029	1,761,030	17,470,059
65	MINISTRY OF HEALTH, WELLNESS AND ENERGY ETC.	117,521,588	17,700,340	135,221,928
70	MINISTRY OF HOUSING, URBAN DEVELOPMENT ETC.	4,909,397	39,913,840	44,823,237
73	MINISTRY OF YOUTH, SPORTS, CULTURE ETC.	12,894,713	6,298,510	19,193,223
75	MINISTRY OF LEGAL AFFAIRS	5,428,560	1,255,000	6,683,560
85	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE ETC.	29,635,610	110,000	29,745,610
90	MINISTRY OF TOURISM, CIVIL AVIATION ETC.	32,772,784	15,725,830	48,498,614
	TOTAL	1,308,319,855	577,290,110	1,885,609,965

IV

ESTIMATES 2026

SUMMARY OF RECURRENT EXPENDITURE BY MINISTRY 2027-2028

	HEAD OF EXPENDITURE	ESTIMATES 2026	PROJECTED ESTIMATES 2027	PROJECTED ESTIMATES 2028	APPROVED ESTIMATES 2025	REVISED ESTIMATES 2025	ACTUAL EXPENDITURE 2024
1	AUTONOMOUS DEPARTMENTS	71,350,667	71,987,609	72,525,666	66,433,911	88,996,397	59,931,030
10	OFFICE OF THE PRIME MINISTER	15,018,521	14,053,406	14,159,983	16,730,112	20,710,657	12,755,194
20	MINISTRY OF FINANCE, ECONOMIC PLANNING ETC.	579,547,093	585,271,946	595,277,749	499,287,789	495,455,014	435,882,261
30	MINISTRY OF SOCIAL WELFARE ETC.	36,946,524	34,732,764	34,770,657	27,422,375	27,114,444	30,160,218
35	MINISTRY OF EDUCATION, VOCATIONAL TRAINING ETC.	172,241,303	173,198,697	176,276,175	150,432,460	157,347,735	142,894,356
40	MINISTRY OF NATIONAL SECURITY, ETC.	93,800,881	90,468,121	91,893,847	85,713,963	89,673,489	76,272,985
45	MINISTRY OF AGRICULTURE, FORESTRY, ETC.	22,558,955	22,787,102	23,111,392	22,593,140	28,309,058	34,095,539
51	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION ETC.	5,816,705	5,807,033	5,862,989	2,890,741	7,074,948	19,020,872
53	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS ETC.	50,100,687	48,656,205	48,756,557	43,413,877	41,365,301	37,293,168
55	MINISTRY OF TRANSPORT, INFRASTRUCTURE ETC.	42,066,839	41,993,240	42,312,956	37,306,091	41,268,669	53,093,281
62	MINISTRY OF FAMILY AND GENDER AFFAIRS ETC.	15,709,029	15,749,382	15,849,315	12,139,056	12,025,571	11,794,855
65	MINISTRY OF HEALTH, WELLNESS AND ENERGY ETC.	117,521,588	116,443,706	118,152,708	108,901,896	112,847,002	98,764,029
70	MINISTRY OF HOUSING, URBAN DEVELOPMENT ETC.	4,909,397	4,803,326	4,882,485	3,859,425	4,229,677	2,182,035
73	MINISTRY OF YOUTH, SPORTS, CULTURE ETC.	12,894,713	12,699,773	12,747,866	12,430,819	13,550,891	8,664,858
75	MINISTRY OF LEGAL AFFAIRS	5,428,560	5,531,112	5,575,536	3,799,521	3,980,086	2,690,675
85	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE ETC.	29,635,610	29,397,604	29,581,769	28,723,223	32,233,373	27,600,845
90	MINISTRY OF TOURISM, CIVIL AVIATION ETC.	32,772,784	30,232,727	30,335,478	29,305,440	44,827,508	18,226,227
	TOTAL	1,308,319,855	1,303,813,753	1,322,073,126	1,151,383,839	1,221,009,820	1,071,322,428

V
ESTIMATES 2026
SUMMARY OF RECURRENT EXPENDITURE BY STANDARD OBJECT CODE

		Autonomous Departments	Office of the Prime Minister	Ministry of Finance, Economic Planning etc.	Ministry of Social, Welfare etc.	Ministry of Education, Vocational, Training etc.	Ministry of National Security	Ministry of Agriculture, Forestry, etc.	Ministry of Fisheries, Marine and Land Conservation etc.	Ministry of Higher Education, Grenadines Affairs etc.	Ministry of Transport, Infrastructure etc.	Ministry of Family and Gender Affairs etc.	Ministry of Health, Wellness etc.	Ministry of Housing, Urban Development etc.	Ministry of Youth, Sports, Culture etc.	Ministry of Legal Affairs	Ministry of Foreign Affairs, Foreign Trade etc.	Ministry of Tourism, Civil Aviation Etc.	TOTAL 2026
ITEMS OF EXPENDITURE																			
21111	Personal Emoluments	25,449,061	4,905,183	24,188,279	1,851,676	139,841,892	56,524,679	8,761,306	2,072,220	2,556,178	6,767,550	3,999,107	65,576,937	3,264,188	1,660,145	2,106,313	7,576,205	4,185,522	361,286,441
21112	Wages	320,033	57,241	471,035	2,243,351	6,790,305	3,486,961	5,878,248	912,974	1,636,720	7,147,023	978,788	4,641,939	246,211	269,236	18,819	356,945	88,135	35,543,962
21113	Allowances	8,571,713	619,176	1,307,778	161,578	2,287,557	5,594,444	124,403	232,415	166,185	415,564	310,358	5,075,576	88,898	6,603,188	314,252	5,086,241	340,538	37,299,864
21115	Rewards and Incentives	-	25,000	125,000	-	-	18,630	-	-	-	-	-	-	-	-	-	30,000	-	198,630
21211	Employers' Contribution	-	-	15,066,360	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,066,360
22111	Supplies and Materials	199,285	519,131	915,452	65,140	2,605,798	3,091,687	568,170	9,920	449,439	280,030	236,714	21,336,649	29,103	289,011	90,000	99,480	35,950	30,820,958
22121	Utilities	778,740	3,257,676	1,462,647	90,000	2,794,678	1,561,429	510,850	420,193	612,400	251,605	137,070	3,870,663	98,600	65,858	84,272	190,640	156,039	16,343,361
22131	Communications Expenses	39,600	40,150	38,260	2,500	6,856,213	60,280	5,000	3,600	21,358	12,400	28,200	3,400	900	2,100	9,000	268,260	18,130	7,409,351
22211	Maintenance Expenses	211,823	237,992	826,760	47,059	506,172	1,823,787	352,568	107,123	196,580	361,670	78,888	2,839,046	102,354	31,487	15,000	246,055	212,284	8,196,648
22212	Operating Expenses	471,897	526,487	2,087,491	133,000	1,722,558	7,362,990	1,152,584	288,032	838,234	895,287	180,553	4,836,139	169,500	292,060	51,300	692,650	367,075	22,067,836
22221	Rental of Assets	938,183	69,000	354,665	339,000	1,613,667	1,969,920	62,100	132,600	1,554,729	127,000	1,097,000	3,204,300	206,106	804,308	323,804	2,603,877	658,490	16,058,749
22231	Professional and Consultancy Services	495,138	1,490,000	548,600	163,000	811,149	2,324,758	260,574	253,328	27,080	30,290	1,409,484	6,000	9,000	850,000	27,145	37,980	8,743,526	
22311	Local Travel and Subsistence	772,990	146,920	712,536	298,860	613,095	1,027,764	885,656	210,000	384,762	519,010	448,830	1,510,436	178,690	204,650	76,800	358,368	85,280	8,434,647
22321	International Travel and Subsistence	136,645	700,000	400,000	-	-	166,000	-	-	-	-	-	474,000	-	190,000	-	395,215	-	2,461,860
22411	Hosting and Entertainment	900	565,000	205,415	-	6,500	207,878	8,100	8,100	-	-	-	-	-	388,880	2,000	705,900	90,000	2,188,673
22511	Training	30,070,273	25,440	404,500	30,200	328,520	1,055,900	106,735	51,695	66,275	33,200	53,360	235,170	12,560	99,950	120,000	36,000	35,000	32,764,778
25211	Subsidy	-	-	-	-	-	-	-	-	-	-	-	300,000	-	-	-	-	-	300,000
22611	Advertising and Promotions	53,937	243,125	9,500	-	12,164	101,750	15,000	15,000	-	2,700	3,500	18,100	-	33,340	-	148,340	134,300	790,756
26311	Current Grants to Local Authorities	-	-	-	-	-	-	-	-	-	-	6,095,754	-	-	-	-	-	-	6,095,754
26312	Current Grants to Other Agencies	306,000	-	5,210,000	70,000	3,495,894	1,300,000	3,250,000	-	35,008,398	23,250,000	-	1,350,000	400,000	1,750,000	-	1,500,000	24,791,070	101,681,362
27211	Social Welfare - in Cash	200,000	-	-	26,985,860	-	12,800	-	-	-	-	1,443,600	-	-	-	-	-	-	28,642,260
27221	Social Welfare - in Kind	-	1,000,000	-	4,450,000	-	192,800	-	-	-	1,722,300	300,000	122,280	-	-	-	-	-	7,787,380
27311	Retiring Benefits	-	-	78,380,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78,380,000
27312	Medical Benefits	-	350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	350,000
28211	Contributions - Domestic	-	22,000	20,000	7,000	578,790	294,000	-	785,000	-	-	235,010	40,120	-	181,000	-	60,000	-	2,222,920
28212	Contributions - Foreign Organisations	2,309,999	115,000	1,266,646	-	1,251,226	4,386,166	439,161	232,505	6,530,349	-	27,107	481,398	-	11,500	17,000	8,106,777	1,523,091	26,697,925
28311	Insurance	24,451	104,000	3,517,100	8,300	125,125	1,236,258	178,500	82,000	52,000	281,500	24,900	195,952	25,816	9,000	-	1,147,512	13,900	7,026,314
28411	Refunds	-	-	3,800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,800,000
28511	Claims Against Government	-	-	-	-	-	-	-	-	-	-	-	-	80,471	-	1,350,000	-	-	1,430,471
22141	Loan Charges Domestic	-	-	925,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	925,000
22142	Loan Charges Foreign	-	-	800,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	800,000
24211	Debt Service - Domestic Interest	-	-	68,456,150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68,456,150
24111	Debt Service - External Interest	-	-	72,149,689	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72,149,689
28512	Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Subtotal	71,350,667	15,018,521	283,648,863	36,946,524	172,241,303	93,800,881	22,558,955	5,816,705	50,100,687	42,066,839	15,709,029	117,521,588	4,909,397	12,894,713	5,428,560	29,635,610	32,772,784	1,012,421,625
	Add:																		
33141	Sinking Fund Contributions	-	-	25,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000,000
33141	Debt Service - Domestic Amortization	-	-	167,809,763	-	-	-	-	-	-	-	-	-	-	-	-	-	-	167,809,763
33241	Debt Service - External Amortization	-	-	103,088,466	-	-	-	-	-	-	-	-	-	-	-	-	-	-	103,088,466
	TOTAL	71,350,667	15,018,521	579,547,093	36,946,524	172,241,303	93,800,881	22,558,955	5,816,705	50,100,687	42,066,839	15,709,029	117,521,588	4,909,397	12,894,713	5,428,560	29,635,610	32,772,784	1,308,319,855
	% OF TOTAL	5%	1%	44%	3%	13.17%	7.17%	2%	0%	4%	3%	1%	9%	0%	1%	0.41%	2%	3%	100%

VII
ESTIMATES - 2026
SUMMARY OF CAPITAL RECEIPTS 2027 -2028

Account No.	SOF	Details of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025
		<u>DOMESTIC RECEIPTS REVENUE</u>				
314 3112	1011	<u>Sale of Land</u> Sale of Crown Lands	1,000,000	1,000,000	1,000,000	1,000,000
331 33141	1062	<u>LOANS</u> Local Loans	200,000,000	146,847,040	70,337,800	103,358,482
		TOTAL DOMESTIC RECEIPTS	201,000,000	147,847,040	71,337,800	104,358,482
		<u>OTHER RECEIPTS</u>				
146 14621	1031	Other Receipts	160,442,565	397,518,832	388,380,736	278,496,228
		Total Other Receipts	160,442,565	397,518,832	388,380,736	278,496,228
		<u>EXTERNAL RECEIPTS</u>				
		<u>GRANTS</u>				
		<u>MULTILATERAL</u>				
132 13221	1514	European Union	10,890,000	2,148,200	-	5,416,000
13221	1504	Pan American Health Org'n / World Health Org.	10	-	-	10
13221	1500	Caribbean Development Bank	2,687,410	5,469,400	4,228,000	2,545,800
13221	1520	Global Environment Facility	984,300	2,404,500	2,413,300	1,483,300
13221	1529	United Nation Enviroment Programme	574,300	-	-	944,000
13221	1522	Food and Agricultural Organisation	53,000	-	-	53,000
13221	1512	UNICEF - United Nations Children Fund	67,300	-	-	67,300
13221	1539	Global Partnership for Education	584,300	-	-	574,000
13221	1531	Global Fund	10	10	-	100,000
13221	1537	Inter-American Development Bank (IDB)	-	-	-	-
13221	1516	International Development Agency (IDA)	1,006,800	1,520,200	147,300	-
13221	1541	International Labour Organisation	-	-	-	-
13221	1543	Church of Latter Day Saints	157,500	-	-	267,000
13221	1507	ALBA	-	-	-	1,344,100
13221	1544	TX Foundation	-	-	-	131,000
13221	1599	Other Grants	-	-	147,300	5,600,000
			17,004,930	11,542,310	6,788,600	18,525,510
		<u>BILATERAL</u>				
131 13121	1305	Republic of China on Taiwan	21,757,210	6,374,474	3,000,000	38,345,979
13121	1307	Japan	2,344,000	2,032,300	-	2,850,256
13121	1315	Morocco	402,920	1,344,100	-	900,010
13121	1314	India	228,010	-	-	1,000,000
13121	1317	Italy	1,700,000	-	-	1,700,000
			26,432,140	9,750,874	3,000,000	44,796,245
		TOTAL GRANTS	43,437,070	21,293,184	9,788,600	63,321,755
		<u>LOANS</u>				
		<u>MULTILATERAL</u>				
332 33241	2146	Caribbean Development Bank	94,263,200	118,022,200	73,953,600	97,653,001
33241	3626	International Development Agency	225,212,150	77,474,100	35,248,600	93,586,060
33241	2246	CARICOM Development Fund	14,000,000	13,600,000	6,800,000	-
33241	3878	Abu Dhabi Fund for Development	10	-	-	10
33241	3866	UK Export Credit Guarantee Dept.	-	-	-	-
33241	3556	OFID - OPEC Fund for International Development	85,866,200	-	-	9,879,600
33241	2266	ALBA	20	-	-	5,061,000
33241	3666	EIB - European Investment Bank	-	-	-	-
			419,341,580	209,096,300	116,002,200	206,179,671
		<u>BILATERAL</u>				
22301	3257	United Kingdom	-	-	-	-
22301	3267	France	-	-	-	-
33241	3277	Republic of China on Taiwan	128,000,020	160,547,000	53,809,300	205,555,103
33241	2197	Venezuela	-	-	-	-
33241	3297	Government of Kuwait	665,400	-	-	3,772,848
33241	4097	Demerara Bank Ltd. (DBL)	2,075,700	-	-	6,000,000
33241	4087	Saudi Fund for Development (SFD)	23,772,400	43,054,700	22,994,900	73,928,600
			154,513,520	203,601,700	76,804,200	289,256,551
		TOTAL LOANS	573,855,100	412,698,000	192,806,400	495,436,222
		TOTAL EXTERNAL RECEIPTS	617,292,170	433,991,184	202,595,000	558,757,977
		TOTAL CAPITAL REVENUE	978,734,735	979,357,056	662,313,536	941,612,687

ESTIMATES - 2026

SUMMARY OF CAPITAL EXPENDITURE 2026-2027

Account	Ministry	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
1	ANTONOMOUS DEPARTMENTS	1,368,000	-	-
10	OFFICE OF THE PRIME MINISTER	5,700,610	3,270,000	3,120,000
20	MINISTRY OF FINANCE, ECONOMIC PLANNING ETC.	190,697,980	214,743,170	82,319,200
30	MINISTRY OF SOCIAL WELFARE AND COMMUNITY, ETC.	2,337,510	573,300	-
35	MINISTRY OF EDUCATION, VOCATIONAL TRAINING, ETC.	63,541,180	73,616,774	35,266,600
40	MINISTRY OF NATIONAL SECURITY, ETC.	17,820,010	25,388,970	12,620,300
45	MINISTRY OF AGRICULTURE, FORESTRY, ETC.	10,637,520	5,531,000	3,314,100
51	MINISTRY OF FISHERIES, MARINE AND LAND, ETC.	8,459,220	2,447,300	-
53	MINISTRY OF HIGHER EDUCATION, ETC.	78,447,620	77,080,400	42,145,400
55	MINISTRY OF TRANSPORT, INFRASTRUCTURE, ETC.	115,515,910	79,286,800	32,371,000
62	MINISTRY OF FAMILY AND GENDER AFFAIRS, ETC.	1,761,030	4,009,800	6,193,200
65	MINISTRY OF HEALTH, WELLNESS AND THE ENVIRONMENT	17,700,340	19,642,910	11,107,300
70	MINISTRY OF HOUSING, LAND MANAGEMENT, ETC.	39,913,840	47,289,900	19,150,000
73	MINISTRY OF YOUTH, SPORTS, CULTURE, ETC.	6,298,510	1,007,500	350,000
75	MINISTRY OF LEGAL AFFAIRS AND JUSTICE	1,255,000	-	-
85	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE ETC.	110,000	-	-
90	MINISTRY OF TOURISM AND SUSTAINABLE, ETC.	15,725,830	26,950,400	24,975,700
	TOTAL CAPITAL EXPENDITURE	577,290,110	580,838,224	272,932,800

GUIDELINES FOR STANDARD OBJECT CODES (SOC) FOR CURRENT AND CAPITAL REVENUE		
SOC	ACCOUNT NAME	CLASSIFICATION GUIDELINES
111	Taxes on Income and Profits 11111 Payable by Personnel 11121 Payable by Corporations	These consist of personal income taxes, including those deducted by employers (pay-as-you-earn taxes), and surtaxes. Includes corporate income taxes, such taxes are usually assessed on the total incomes of corporations. Also include taxes paid by non-resident individuals or companies.
113	Taxes on Property 11311 Taxes on Immovable Property 11331 Estate Duties 11351 Levies	Cover taxes levied regularly on the use or ownership of immovable property, which includes land, buildings, and other structures. Cover taxes on transfers of property at death. Includes Alien Land Holding taxes and Stamp Duty on the sale of property.
114	Taxes on Goods and Services 11411 Value added Tax 11421 Excise Duty 11441 Taxes on Services 11451 Motor Vehicle Taxes 11452 Other Taxes on use of goods and on permission to use goods 11461 Taxes on Goods and Services	Covers output Value Added Tax. Includes Excise Duties on imports and domestic production. Includes Insurance Premium Taxes. Includes Motor Vehicle licence. These include business and professional licenses that consist of taxes paid by enterprises in order to obtain a license to carry on a particular kind of business or profession and taxes payable by individuals to perform certain activities. This includes taxes such as the Travel Tax, Direct Entry Tax, Interest Levy and Cruise and Charter Tax.
115	Taxes on International Trade and Transactions 11511 Customs Duties 11521 Export Taxes 11541 Exchange Gain 11561 Other Taxes on Trade and Transactions	Includes Import Duties Includes all levies that become payable on goods exported. Covers Currency Profits. Includes the Vehicle Surtax, Value Added Tax on Imports and the Container Surcharge.
116	Other Taxes 11621 Payable by Other Than Business	Includes Stamp Duty other than that paid on the conveyance of property.
121	Social Security Contributions 12121 Social Security Contributions	Include amounts payable by employers on behalf of seconded public officers.
131	Grants from Foreign Governments 13111 Current Grant	Includes non- capital grants from foreign governments

<p>132</p> <p>141</p> <p>142</p> <p>143</p> <p>144</p>	<p>13121 Capital Grant</p> <p>Grants from International Organisations</p> <p>13221 Capital Grant</p> <p>Property Income</p> <p>14111 Interest from non-residents</p> <p>14112 Interest from residents Other than General Government</p> <p>14122 Dividends from Residents</p> <p>14151 Royalties and Rent</p> <p>Sale of Goods and Services</p> <p>14211 Service fees</p> <p>14221 Licenses and Fees</p> <p>14222 Permits</p> <p>14223 Education related Fees</p> <p>14224 Other Fees</p> <p>14231 User Fees</p> <p>Fines, Penalties and Forfeits</p> <p>14311 Fines and Penalties</p> <p>Transfers n.e.c</p> <p>14412 Other Current Transfers n.e.c</p>	<p>Includes capital grants from foreign governments</p> <p>Capital transfers receivable by government units, from international organizations.</p> <p>Includes investment income that is receivable from financial assets (SDRs, deposits, debt securities, loans, and other accounts receivable)</p> <p>Includes dividends to government receivable from State-owned enterprises and other corporations for equity held.</p> <p>Includes rent from Crown Lands, Warehouse Rent, royalties from Telecomm and quarries, and other rents.</p> <p>This category consists of fees for International Financial Service, Electrical Inspection, Landing Dues and NAVCOM services.</p> <p>Includes Customs Service Charge, business registration fees and other licences (Drivers, Conductors and Marriage).</p> <p>Covers and includes permits for Residence and Citizenship, work, Caricom Skilled National Certificate, Physical Planning and registration of Motor vehicles.</p> <p>Includes all fees on services related to education such as, examinations, book loan scheme, Adult Education, Study Bond Repayment.</p> <p>Includes fees for the sale of forms and publications, passport processing and travel permits.</p> <p>Includes user fees for a range of services and goods provided to the public, such as hospital fees, laboratory fees, sale of seeds and plants and sale of drugs and chemicals.</p> <p>Covers Court Fines, Traffic tickets, dishonoured cheques and other fines.</p> <p>Includes repayment of loans by State-owned enterprises and transfers of a current nature (other than grants or subsidies) from individuals, private nonprofit institutions, nongovernmental foundations, or corporations.</p>
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**GUIDELINES FOR STANDARD OBJECT CODES (SOC)
FOR CURRENT AND CAPITAL EXPENDITURE**

SOC	ACCOUNT NAME	CLASSIFICATION GUIDELINES
211	Wages and Salaries 21111 Salaries 21112 Wages 21113 Allowances 21114 Commissions 21115 Rewards and Incentives	<p>Includes the payment of salaries to elected officials, their staff and civil servants in approved posts. Also included are payments made to these individuals in respect of overtime.</p> <p>Includes daily, weekly, fortnightly and monthly paid wages to temporary and non-established employees.</p> <p>Includes all allowances in the nature of a salary enhancement paid to Parliamentarians and public officers.</p> <p>Includes the payment of commissions to Agents, Bailiffs and Tax Assessors.</p> <p>Includes payments made for the service for the detection of a criminal or payments made to stimulate greater output by workers.</p>
212	Employers Social Contributions 21211 NIS Contributions	<p>Social contributions payable by government to National Insurance fund, employment-related pension funds, or other employment-related social insurance schemes to obtain entitlement to social benefits for their employees.</p>
221	General Office Expenses 22111 Supplies and Materials 22121 Utilities 22131 Communications Expenses 22141 Loan Charges - Domestic 22142 Loan Charges – External 22211 Maintenance Expenses	<p>Includes payments for all materials and supplies required for use in the functioning of a Ministry or execution of a programme. It also includes routine costs and supplies associated with the day to day administrative support for a Ministry, Department or Programme.</p> <p>Includes charges for electricity and water incurred by Government Ministry/Department.</p> <p>Includes payment made for communication and postal services, telephone and Internet allowance to Ministers and civil servants.</p> <p>Includes non-interest charges and fees for domestic loans and other domestic debts.</p> <p>Includes non-interest charges and fees for external loans and other external debts.</p> <p>Covers maintenance costs associated with the repair and upkeep of government assets including vehicles, buildings, furniture, machinery and equipment.</p>

	22212 Operating Expenses	Expenditures that a Ministry/Department incurs related the operations of the agency other costs classified under 22111, 22131 or 22211.
	22221 Rental of Assets	Includes costs associated with the rental of Land, buildings, Equipment, Furniture and Transport.
	22231 Professional and Consultancy Services	Includes expenditure for services obtained by Government by nature of a contract, from a third party, not otherwise covered by an object of expenditure. This object includes professional services such as legal, management consulting, Data Processing research and development.
223	Travel Expenses	
	22311 Local Travel and Subsistence	Includes Transport mileage, and subsistence allowance, and other travel expenses of Ministers and civil servants incurred locally.
	22321 International Travel and Subsistence	Includes Airfare, accommodation, meals and subsistence allowance and other travel expenses of Ministers, civil servants and other persons travelling on Government business incurred overseas.
224	Events	
	22411 Hosting and Entertainment	Includes costs of official events, hosting of visiting Diplomats, official Receptions and National Celebrations.
225	Training	
	22511 Training	Includes local and overseas Training costs and expenses, financial assistance, bursaries and scholarships.
226	Advertising and Promotion	
	22611 Advertising and Promotions	Includes advertising through the media (radio, TV, Newspaper etc.), publication of notices and promotion.
241	Interest (External)	
	24111 Debt Servicing External Interest	Includes Interest Payment on loan, bonds and other debts to non-residents.
242	Interest (Domestic)	
	24211 Debt Servicing Domestic Interest	Includes Interest Payment on loan, bonds and other debts to residents other than General Government.
263	Grants to other General Government Units	
	26311 Current Grants to Local Authority	Transfers payable by government to local authorities such as town boards and district councils.
	26312 Current Grants to other Agencies	Transfers payable by government units to other government Agencies such as State-owned enterprises and other agencies.
271	Social Assistance Benefits	
	27211 Social Assistance Benefits in Cash	Includes transfers, such as public assistance and other social assistance benefits to poor, indigent and vulnerable households paid in cash.

	27221 Social Assistance Benefits in Kind	Includes transfers, such as school supplies, building materials and other social assistance benefits to poor, indigent and vulnerable households granted in kind.
273	Employment-related Social Benefits	
	27311 Retirement Benefits	Includes pension, gratuities, and severance and ex-gratia awards.
	27312 Medical Benefits	Includes the reimbursement of medical expenses.
282	Transfers (n.e.c)	
	28211 Contribution – Domestic Organisations	Include a number of gifts and transfers to domestic private nonprofit institutions, nongovernmental foundations, or government units that are not included in other categories of transfers and serve quite different purposes.
	28212 Contribution – Regional and International Organizations	Include transfers to regional and international organizations not included in other categories of transfers and serve quite different purposes.
283	Insurance Premiums, etc	
	28311 Insurance Premiums	Includes Medical, Vehicle, and Property Insurance.
284	Refunds, Rebates and Drawbacks	
	28411 Refunds	Includes Refunds, Rebates and Drawbacks of taxes and duties.
285	Claims Against Government	
	28511 Claims	Includes compensation for actions taken against the government.
	28512 Compensation	The act of making up for someone's loss, damage, or injury by giving the injured party an appropriate benefit.
311	Transactions in Fixed Assets (Capital Expenditure)	
	31111 Dwellings	Include purchase or construction of Dwellings. Dwellings are buildings, or designated parts of buildings, that are used primarily as residences, including any associated structures.
	31112 Buildings Other than Dwellings	Include purchase of construction of buildings other than dwellings. Buildings other than dwellings include whole buildings or parts of buildings not designated as dwellings. Fixtures, facilities, and equipment that are integral parts of the structures are included.
	31113 Other Structures	Other structures consist of all structures other than buildings. Included are the construction of sea walls, flood barriers, etc. intended to improve the quality and quantity of land adjacent to them. Also roads, bridges, Outdoor sport and recreation facilities.

	31121 Machinery and Equipment	Machinery and equipment cover transport equipment.
	31122 Machinery and Equipment other than transport Equipment	Includes machinery for information, communication and telecommunications (ICT) equipment, and machinery and equipment not elsewhere classified.
	31132 Intellectual Property Products	Include research, development, investigation, or innovation leading to knowledge that the developers can market, ex computer software.
314	Non- Produced Assets (Land)	
	31411 Land	Purchases and sales of land exclude the costs of ownership transfer on land for both buyers and sellers. Actions that lead to major improvements in the quantity, quality, or productivity of land, or prevent its deterioration.
331	Domestic and External Liabilities	
	33141 Amortization Domestic Debt	Include payments of amortization on domestic borrowings and sinking fund contributions.
	33241 Amortization External Debt	Include payments of amortization on external borrowings.

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Table of Source of Funds - Domestic

Org. No.	Organisation/Country	Source of Funds Number		
		Grant	Revenues	Loans
00	Government of St. Vincent and the Grenadines		1001	
01	Sales of Crown Land		1011	
02	Contribution from Electricity Reserve Fund		1021	
03	Other Capital Receipt		1031	
04	Contribution to Canouan Electrification		1041	
05	Local Grant (Petro Caribe)	1050		1052
06	Local Bank			1062
07	GOSVG Treasury Bills			1072
99	Miscellaneous			1992
00	GOSVG Development Bonds			1003

Table of Source of Funds - Regional

Org. No.	Organisation/Country	Source of Funds Number			
		Grants	Grants	Loans	Loans
		Multilateral	Bilateral	Multilateral	Bilateral
14	Caribbean Development Bank	2144		2146	
15	Organisation for Eastern Caribbean States	2154		2156	
16	Pan American Health Organisation	2164		2166	
17	Trinidad and Tobago	2174	2175		2177
18	Republic of Cuba		2185		2187
19	Venezuela		2195		2197
20	Caribbean Development Fund	2244		2246	
21	Eastern Caribbean Central Bank			2216	
22	Alba Bank	2224		2226	
23	Caribbean Disaster Management Agency (CDEMA)	2264			

Table of Source of Funds - International

Org. No.	Organisation/Country	Source of Funds Number			
		Grants	Grants	Loans	Loans
		Multilateral	Bilateral	Multilateral	Bilateral
25	United Kingdom		3255		3257
26	France		3265		3267
27	Republic of China/Taiwan		3275		3277
28	Japan		3285		3287
29	Kuwait		3295		3297
30	Canada		3305		3307
31	United States of America		3315		3317
32	Germany		3325		3327
33	Holland		3335		3337
34	Italy		3345		3347
35	Netherlands		3355		3357
36	Libya		3365		3367
38	Czech Republic		3385		
39	United Kingdom Caribbean Infrastructure Prog.		3395		
40	India		4055		
50	Int'l Bank for Reconstruction & Development	3504		3506	
51	UN Family Planning Association	3514		3516	
52	United Nations Development Programme	3524		3526	
53	United Nations Investment Development Organisation	3534		3536	
54	United Nations Children Fund	3544		3546	
55	OPEC Fund for International Development	3554		3556	
56	Swed Agency for Int. Tech./Econ. Coop.	3564		3566	
57	Overseas Development Agency	3574		3576	
58	British Development Division	3584		3586	
59	Kuwait Fund for Arab Economic Dev.	3594		3596	
60	European Union	3604		3606	
61	Organisation for American States	3614		3616	
62	International Development Agency	3624		3626	

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Table of Source of Funds - International

Org. No.	Organisation/Country	Source of Funds Number			
		Grants	Grants	Loans	Loans
		Multilateral	Bilateral	Multilateral	Bilateral
63	OPEC	3634		3636	
64	Department for International Development	3644			
65	Green Climate Fund	3654			
66	European Investment Bank	3664		3666	
67	United Nations	3674		3676	
68	Global Environment Facility	3684		3686	
69	Canadian Int. Development Agency	3694		3696	
70	World Health Organisation	3704		3706	
71	Food and Agricultural Organisation	3714		3716	
72	Int. Fund for Agricultural Development	3724		3726	
73	Inter-American Development Bank	3734		3736	
74	International Monetary Fund	3744		3746	
75	Int. Institute for Co. on Agriculture	3754		3756	
76	US Agency for Inter. Development	3764		3766	
77	German Agency for Technical Coop.	3774		3776	
78	Inter. Centre for Ocean Development	3784		3786	
79	European Economic Community	3794		3796	
80	International Research Corp.	3804		3806	
81	UN Dept. of Technical Coop. Fund	3814		3816	
82	The Saudi Fund for Development Org.	3824		3826	
83	United Nations Environment Programme	3834			
84	Climate Investment Fund	2204		2206	
85	Bank of Nova Scotia			3409	
86	Commonwealth Secretariat	2234			
87	Abu Dhabi Fund for Development (ADFD)			3876	
88	Swedish Energy Agency (SEA)	3884			
89	UK Export Credits Guarantee Department			3866	
90	Global Fund	3904			
91	German Development Bank (KfW)		3915		
92	Ecuador		3925		
99	Other	3994	3995	3996	3997
00	Argentina		4005		
01	Mexico	4014	4015		
02	Saudi Fund for Development (SFD)			4087	
03	Demerara Bank Ltd (DBL)			4097	
04	UAE-MASDAR - United Arab Emirates				4035
24	TX Foundation	4074			
05	Global Partnership for Education - GPE	3904			
06	Church of Latter Day Saints (CLDS)	5014			

ESTIMATES FOR 2025

GUIDELINES FOR THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT

GENERAL PUBLIC SERVICES

EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS – includes Governor General, Audit Department, Internal Audit Department, House of Assembly, and Office of the Leader of the Opposition, Foreign Affairs, Finance, Customs, Inland Revenue, Accounting Division and transfers to regional and international organizations that fall under this category (OECS, ACS);

GENERAL SERVICES - includes Service Commission Department, Government Printery, Public Sector Reform, Upkeep Administrative Centre and Central Planning Division;

GENERAL PUBLIC SERVICES n.e.c. – includes the Electoral Office;

PUBLIC DEBT TRANSACTIONS – includes debt service payments –interest, amortization and sinking fund contributions;

TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT – includes transfers to Local Government;

PUBLIC ORDER AND SAFETY

POLICE SERVICES – Police Department, Coast Guard and Immigration and Passports Department, contributions to Interpol;

FIRE PROTECTION SERVICES – Fire Division, contributions to the Caribbean Association of Fire Fighters;

LAW COURTS – includes Magistracy, Registry and High Court, Family Court, Office of Director of Public Prosecutions, contributions to Common Wealth Magistrates Association and Eastern Caribbean Supreme Court;

PRISONS – Prisons Department;

PUBLIC ORDER AND SAFETY n.e.c. –, General Administration: National Security and Legal Affairs;

ECONOMIC AFFAIRS

GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS – includes CIPO, Supervisory and Regulatory Unit, IFSA, FIU, Invest SVG, Co-operatives Div., Commerce and Trade, Bureau of Standards, Labour Department, Industry Div., Grenadines Administration, and contributions to organizations such as ILO, WTO, UNDP;

AGRICULTURE, FORESTRY, FISHING AND HUNTING -includes all recurrent programmes under the Ministry of Agriculture, Forestry and Fisheries and capital projects in the sector;

MINING, MANUFACTURING, AND CONSTRUCTION – Electrical Inspectorate;

TRANSPORT – includes contributions to BRAGSA, civil aviation organizations and International Maritime Organisation and capital projects in the sector (eg roads, airports, etc.);

COMMUNICATION –Includes the Post office and contributions to the regional and international telecommunications unions;

ESTIMATES FOR 2025

GUIDELINES FOR THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT

ECONOMIC AFFAIRS (CON'TD)

TOURISM – includes all recurrent programmes under the Ministry of Tourism, except National Parks. Includes all Tourism-related capital projects;

ECONOMIC AFFAIRS n.e.c. – includes General Administration: Public Works, Ministry of Telecom., Project Management, Science and Technology, ITSD;

ENVIRONMENTAL PROTECTION

WASTE MANAGEMENT – includes expenditure on solid management. Transfers to CWSA for solid waste management are covered under this category;

PROTECTION OF BIODIVERSITY AND LANDSCAPE – includes expenditure for the protection of the flora and fauna, protection of habitat, natural parks and reserves, protection of landscapes. Transfers to the National Parks Authority are included here;

R & D ENVIRONMENTAL PROTECTION – includes transfers to the Seismic Research Centre;

ENVIRONMENTAL PROTECTION n.e.c. – includes the Environmental Health Services;

HOUSING AND COMMUNITY AMENITIES

HOUSING DEVELOPMENT – includes expenditure on housing, Ministry of Housing General Administration, Land and Surveys, Land Management, and Physical Planning Division;

STREET LIGHTING – street lighting expenditure;

HEALTH

MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT – includes expenditure on medical equipment and pharmaceuticals. Medical Stores and Central Pharmaceutical Services are covered under this heading;

OUTPATIENT SERVICES – includes the Dental Service;

HOSPITAL SERVICES – covers expenditure on all types of hospital services; this includes the Milton Cato Memorial Hospital, Rural Hospitals and Health Centres, Mental Health, Community Health and Diagnostic Centre;

PUBLIC HEALTH SERVICES – includes expenditure in public health in these areas HIV/AIDS/STI Prevention & Control, Health Education, Nutrition Unit, and contributions to Caribbean Epidemiological Center Caribbean Environmental Health Institute;

HEALTH n.e.c. – includes Health General Administration, Medical Administration, Nutrition Support Programme, Oxygen Production Plant;

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ESTIMATES FOR 2025

GUIDELINES FOR THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT

RECREATION AND CULTURE

RECREATIONAL AND SPORTING SERVICES – covers expenditure on the Department of Sport and subventions to the National Sports Council;

CULTURAL SERVICES – includes the Department of Culture, Library Services and contributions to Carnival Development Committee and the National Trust;

BROADCASTING AND PUBLISHING SERVICES – includes API, and contributions to the Post Office, NBC Radio; SVGBC;

OTHER COMMUNITY SERVICES – includes transfer payments to youth organizations such as the Girls Guides, Boys Scouts;

EDUCATION

PRE-PRIMARY AND PRIMARY EDUCATION - includes expenditure on Primary Education, Pre-primary education, School for Children with Special Needs;

SECONDARY EDUCATION – includes expenditure on secondary schools, both assisted and government owned, and technical centres;

POST-SECONDARY NON-TERTIARY EDUCATION – Community College

TERTIARY EDUCATION – Contributions the UWI and scholarships, financial assistance for university student from the Training Division of the Service Commissions Department;

EDUCATION NOT DEFINABLE BY LEVEL – includes adult and continuing education;

SUBSIDIARY SERVICES TO EDUCATION – includes Examination and Assessments, Student Support Services, School Feeding Programme and transport subsidies for secondary school children;

EDUCATION N.E.C. – includes expenditure on administrative support to the sector, such as General and Education Administration expenses and contributions to education- related organizations like the CXC, CARCAE, and CAPAM;

SOCIAL PROTECTION

SICKNESS AND DISABILITY – includes contributions to National Society of Persons with Disability, Society of and for the Blind;

OLD AGE - includes retirement benefits (pensions), counterpart contributions to the NIS for public servants and transfers to the Golden Years Centres;

FAMILY AND CHILDREN – covers Family Services Department, Liberty Lodge Training Centre;

SOCIAL EXCLUSION N.E.C. – includes contributions to support organizations such as the Marion House;

SOCIAL PROTECTION N.E.C – includes Social welfare payments of all kinds to individuals, Crisis Centre, NEMO and Soufriere Monitoring Unit;

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

Account	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
11	TAXES	762,621,220	754,537,500	778,875,000	757,414,120	719,110,749	675,148,074
111	TAXES ON INCOME AND PROFITS	211,113,000	222,146,000	231,360,000	198,237,000	196,793,578	186,592,742
113	TAXES ON PROPERTY	37,720,100	38,431,600	37,842,000	43,211,000	28,457,346	31,261,155
114	TAXES ON GOODS AND SERVICES	266,313,710	259,155,500	268,957,300	274,328,810	250,105,394	241,347,167
115	TAXES ON INTERNATIONAL TRADE AND TRANSACTIONS	242,206,510	229,359,800	235,088,400	237,702,310	238,657,505	212,036,468
116	OTHER TAXES	5,267,900	5,444,600	5,627,300	3,935,000	5,096,927	3,910,543
12	SOCIAL CONTRIBUTIONS	29,000	30,000	30,000	45,000	28,490	40,447
121	SOCIAL SECURITY CONTRIBUTIONS	29,000	30,000	30,000	45,000	28,490	40,447
14	OTHER REVENUE	144,225,010	149,206,110	152,266,110	150,270,200	136,537,221	116,757,169
141	PROPERTY INCOME	18,241,000	19,311,000	18,338,000	11,946,200	20,009,662	10,554,861
142	SALES OF GOODS AND SERVICES	117,661,810	121,135,810	124,728,810	111,318,000	108,917,158	95,365,223
143	FINES, PENALTIES, AND FORFEITS	2,329,200	2,381,300	2,434,300	2,767,000	2,034,115	1,708,562
144	TRANSFERS (NOT ELSEWHERE CLASSIFIED)	2,692,000	3,011,000	3,331,000	23,092,000	2,341,095	7,793,507
147	OTHER REVENUE (NOT ELSEWHERE CLASSIFIED)	3,301,000	3,367,000	3,434,000	1,147,000	3,235,190	1,335,017
	TOTAL REVENUE	906,875,230	903,773,610	931,171,110	907,729,320	855,676,459	791,945,689

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

Account Number	Ministry	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
01	Autonomous Departments	30,426,000	31,247,000	31,746,000	31,948,600	27,242,004	25,679,703
10	Office of the Prime Minister	10,210,010	10,376,010	9,727,010	11,565,000	4,711,621	7,074,812
20	Ministry of Finance and Economic Planning	840,956,400	835,838,400	862,326,100	842,910,000	800,893,365	736,344,123
35	Ministry of Education, Vocational Training and Innovation etc.	4,334,700	4,411,600	4,492,400	3,091,100	3,700,837	5,202,754
40	Ministry of National Security, Disaster Management etc.	8,753,000	9,436,000	10,136,300	7,110,100	7,761,050	6,837,540
45	Ministry of Agriculture, Forestry and Rural Transformation	174,620	181,100	188,200	127,120	169,215	124,373
51	Ministry of Fisheries, Marine and Land Conservation etc.	121,000	124,000	127,000	108,000	117,126	115,563
53	Ministry of Higher Education, Grenadines Affairs etc.	3,856,000	3,928,000	4,001,000	3,589,000	3,785,851	3,546,680
55	Ministry of Transport, Infrastructure and Physical Planning	533,400	566,900	605,500	578,500	442,053	451,435
62	Ministry of the Family and Gender Affairs etc.	46,100	47,200	48,400	56,100	46,886	57,267
65	Ministry of Health, Wellness, Environmental Health and Energy	4,439,400	4,511,700	4,585,100	4,518,000	3,972,572	4,241,747
70	Ministry of Housing, Land Management, Urban Development etc.	556,000	595,000	636,000	186,100	652,054	254,942
75	Ministry of Legal Affairs	79,700	81,700	83,700	43,900	77,700	73,400
85	Ministry of Foreign Affairs, Foreign Trade, Foreign Investment etc.	159,400	165,500	172,000	176,000	152,073	158,654
90	Ministry of Tourism and Sustainable Development	2,229,500	2,263,500	2,296,400	1,721,800	1,952,054	1,782,696
	TOTAL	906,875,230	903,773,610	931,171,110	907,729,320	855,676,459	791,945,689

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

01: AUTONOMOUS DEPARTMENTS

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		030 - REGISTRY AND THE HIGH COURT						
113		Taxes on Property	25,000,000	25,637,000	25,814,000	27,000,000	21,385,479	21,869,437
11351	1041	Stamp Duty on Property	25,000,000	25,637,000	25,814,000	27,000,000	21,385,479	21,869,437
116		Other Taxes	-	-	-	-	65,400	-
11621	1180	Stamp Duty - Other	-	-	-	-	65,400	-
142		Sale of Goods and Services	2,600,000	2,726,000	2,989,000	1,547,000	2,403,594	1,522,663
14222	1770	Registrar Supreme Court	2,600,000	2,726,000	2,989,000	1,547,000	2,403,594	1,522,663
143		Fines, Penalties and Forfeits	-	-	-	-	1,080	15,220
14311	1900	Court Fines	-	-	-	-	1,080	15,220
		Total	27,600,000	28,363,000	28,803,000	28,547,000	23,855,554	23,407,320
		031 - MAGISTRACY						
143		Fines, Penalties and Forfeits	612,000	626,000	640,000	677,000	527,642	642,764
14311	1900	Court Fines	600,000	613,000	627,000	660,000	524,844	631,578
14311	1919	Other Fines	12,000	13,000	13,000	17,000	2,798	11,186
		Total	612,000	626,000	640,000	677,000	527,642	642,764
		032 - FAMILY COURT						
142		Sale of Goods and Services	11,000	11,000	11,000	4,000	10,138	3,989
14224	1843	Other Court Fees	11,000	11,000	11,000	4,000	10,138	3,989
		Total	11,000	11,000	11,000	4,000	10,138	3,989
		060 - COMMERCE AND INTELLECTUAL PROPERTY OFFICE						
116		Other Taxes	16,000	17,000	17,000	12,000	926,361	18,276
11621	1180	Stamp Duty - Other	16,000	17,000	17,000	12,000	926,361	18,276
142		Sale of Goods and Services	887,000	902,000	918,000	1,090,600	748,837	911,283
14221	1751	Business Registration Fees	750,000	761,000	773,000	900,000	738,555	852,140
14221	1758	Other Registration Fees	125,000	129,000	133,000	125,000	-	-
14231	1863	Photocopying	9,000	9,000	9,000	6,800	7,391	7,351
14231	1866	Certification of Document	2,000	2,000	2,000	2,300	1,642	2,170
14231	1867	Search Fee	1,000	1,000	1,000	56,500	1,250	49,622
143		Fines, Penalties and Forfeits	1,300,000	1,328,000	1,357,000	1,618,000	1,173,472	696,071
14311	1919	Other Fines	1,300,000	1,328,000	1,357,000	1,618,000	1,173,472	696,071
		Total	2,203,000	2,247,000	2,292,000	2,720,600	2,848,670	1,625,630
		TOTAL AUTONOMOUS DEPARTMENTS	30,426,000	31,247,000	31,746,000	31,948,600	27,242,004	25,679,703

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

10: OFFICE OF THE PRIME MINISTER

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		100 - GENERAL ADMINISTRATION						
113		Taxes on Property	7,600,000	7,650,000	6,886,000	9,000,000	2,322,620	4,766,210
11351	1040	Alien Land Holding Licence	7,600,000	7,650,000	6,886,000	9,000,000	2,322,620	4,766,210
142		Sale of Goods and Services	2,544,000	2,656,000	2,768,000	2,499,000	2,349,340	2,264,840
14222	1771	Residential Permits and Citizenship	1,600,000	1,688,000	1,776,000	1,491,000	1,423,960	1,340,500
14222	1772	Work Permits	944,000	968,000	992,000	1,008,000	925,380	924,340
14222	1773	CARICOM Skilled National Certificate	-	-	-	-	-	-
		Total	10,144,000	10,306,000	9,654,000	11,499,000	4,671,960	7,031,050
		103 - GOVERNMENT PRINTERY						
142		Sale of Goods and Services	66,000	70,000	73,000	66,000	39,661	43,762
14224	1826	Sale of Forms and Publications	66,000	70,000	73,000	66,000	39,661	43,762
		Total	66,000	70,000	73,000	66,000	39,661	43,762
		118 - Citizenship Investment Services						
142		Sale of Goods and Services	10	10	10	-	-	-
14222	1776	Citizenship by Investment Fees	10	10	10	-	-	-
		Total	10	10	10	-	-	-
		TOTAL OFFICE OF THE PRIME MINISTER	10,210,010	10,376,010	9,727,010	11,565,000	4,711,621	7,074,812

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

20: MINISTRY OF FINANCE AND ECONOMIC PLANNING

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		200 - POLICY PLANNING AND ADMINISTRATION						
141		Property Income	12,000,000	12,000,000	12,000,000	6,500,000	13,803,202	4,959,101
14122	1661	St. Vincent Electricity Services	1,500,000	1,500,000	1,500,000	1,500,000	-	-
14122	1662	WINERA Dividends	-	-	-	-	-	-
14122	1663	Bank of SVG	4,000,000	4,000,000	4,000,000	3,500,000	7,440,290	62,500
14122	1664	East Caribbean Flour Mills	1,500,000	1,500,000	1,500,000	1,500,000	400,000	4,896,601
14122	1665	Eastern Caribbean Central Bank	5,000,000	5,000,000	5,000,000	-	5,962,912	-
142		Sale of Goods & Services	3,007,500	3,075,700	3,145,900	2,906,000	2,663,162	2,799,072
14211	1730	International Financial Services	3,000,000	3,068,000	3,138,000	2,900,000	2,655,868	2,794,572
14323	1806	Study Bond	7,500	7,700	7,900	6,000	7,294	4,500
		Total	15,007,500	15,075,700	15,145,900	9,406,000	16,466,364	7,758,173
		202 - ACCOUNTING DIVISION						
114		Taxes on Goods & Services	18,000,000	18,158,000	18,317,000	15,000,000	16,569,142	14,628,838
11461	1104	Interest Levy	18,000,000	18,158,000	18,317,000	15,000,000	16,569,142	14,628,838
116		Other Taxes	3,403,000	3,488,000	3,575,000	2,595,000	2,231,120	2,230,727
11621	1180	Stamp Duty	3,403,000	3,488,000	3,575,000	2,595,000	2,231,120	2,230,727
121		Social Security Contribution	29,000	30,000	30,000	45,000	28,490	40,447
12121	1200	Pension Contributions	29,000	30,000	30,000	45,000	28,490	40,447
141		Property Income	5,078,000	6,078,000	5,031,000	5,078,000	5,022,597	5,204,260
14112	1620	Bank Interest	78,000	1,078,000	28,000	78,000	11,301	28,702
14112	1625	Interest Income from Residents Other than GG - Other Interest	-	-	3,000	-	1,695	175,558
14151	1706	Mustique Company	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
14151	1707	Canouan Resort Company	-	-	-	-	-	-
14151	1729	Other Rents and Dividends	-	-	-	-	9,600	-
142		Sale of Goods and Services	357,000	381,000	388,000	272,000	355,208	358,270
14224	1828	Service Charge on Salary Deduction	271,000	283,000	295,000	272,000	259,066	247,317
14224	1838	Excess Cash	14,000	14,000	13,000	-	12,329	17,014
14224	1839	Prior Year Revenue	72,000	84,000	80,000	-	83,813	93,939
143		Fines, Penalties and Forfeits	2,200	2,300	2,300	3,000	2,100	2,600
14311	1902	Fines and Penalties	2,200	2,300	2,300	3,000	2,100	2,600
144		Transfers Not Elsewhere Classified	2,692,000	3,011,000	3,331,000	23,092,000	2,341,095	7,793,507
14412	1980	Reimbursements	1,692,000	1,992,000	2,292,000	22,105,000	1,391,899	6,826,410
14412	1982	Repayment of Loans	1,000,000	1,019,000	1,039,000	987,000	949,196	967,097
147		Other Revenue Not Elsewhere Classified	1,485,000	1,515,000	1,545,000	516,000	456,140	571,811
14711	1995	Other Fees and Charges	1,485,000	1,515,000	1,545,000	516,000	456,140	571,811
		Total	31,046,200	32,663,300	32,219,300	46,601,000	27,005,892	30,830,459

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

20: MINISTRY OF FINANCE AND ECONOMIC PLANNING

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		230 - CUSTOMS AND EXCISE DEPARTMENT						
114		Taxes on Goods and Services	67,837,000	69,460,000	71,125,000	52,318,000	61,383,285	46,871,165
11421	1050	Excise Duty	65,000,000	66,555,000	68,149,000	50,000,000	59,242,876	44,591,321
11452	1080	Yacht Licence	600,000	614,000	629,000	605,000	472,463	527,540
11452	1081	Private Warehouses Licence	137,000	144,000	151,000	60,000	130,300	78,113
11461	1103	Cruise and Charter Tax	2,100,000	2,147,000	2,196,000	1,653,000	1,537,646	1,674,192
115		Taxes on International Trade and Transactions	242,119,000	229,268,000	234,992,000	237,601,000	238,574,283	211,944,688
11511	1120	Import Duty	90,600,000	92,859,000	95,174,000	87,000,000	86,048,520	76,157,179
11561	1158	Vehicle Surtax	9,000,000	9,223,000	9,452,000	8,099,000	8,500,765	7,171,114
11561	1159	VAT	142,080,000	126,736,000	129,905,000	142,000,000	143,607,236	128,189,001
11561	1160	Container Surcharge	439,000	450,000	461,000	502,000	417,762	427,394
116		Other Taxes	66,900	68,600	70,300	51,000	177,027	380,541
11621	1180	Stamp Duty- Other	66,900	68,600	70,300	51,000	177,027	380,541
141		Property Income	655,000	687,000	722,000	236,000	623,053	218,727
14151	1704	Warehouse Rent	655,000	687,000	722,000	236,000	623,053	218,727
142		Sale of Good and Services	84,232,800	86,337,800	88,408,800	82,093,000	78,864,415	67,345,999
14221	1754	Customs Service Charge	81,500,000	83,508,000	85,565,000	79,000,000	76,462,790	65,081,470
14221	1757	Television Licence	800,000	852,000	820,000	747,000	716,771	749,308
14224	1826	Sale of Forms	19,000	20,000	21,000	19,000	41,062	16,009
14224	1829	Personal Fees	1,300,000	1,330,000	1,361,000	1,298,000	1,110,542	1,099,018
14224	1840	Private Warehouse Visiting Fee	13,800	13,800	13,800	8,000	13,800	8,153
14224	1841	Customs Handling Fee	600,000	614,000	628,000	1,021,000	519,450	392,041
143		Fines, Penalties and Forfeits	115,000	118,000	121,000	165,000	43,543	59,857
14311	1919	Other Fines	115,000	118,000	121,000	165,000	43,543	59,857
147		Other Revenue Not Elsewhere Classified	1,816,000	1,852,000	1,889,000	631,000	2,779,049	763,206
14711	1995	Other Fees & Charges	1,816,000	1,852,000	1,889,000	631,000	2,779,049	763,206
		Total	396,841,700	387,791,400	397,328,100	373,095,000	382,444,655	327,584,183

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

20: MINISTRY OF FINANCE AND ECONOMIC PLANNING

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		240 - INLAND REVENUE DEPARTMENT						
111		Taxes on Income, Profit & Capital Gains	211,113,000	222,146,000	231,360,000	198,237,000	196,793,578	186,592,742
11111	1001	Income Tax (Individuals)	112,270,000	118,179,000	123,114,000	103,794,000	105,403,213	96,548,836
11121	1006	Income Tax (Corporate)	77,643,000	81,730,000	85,143,000	66,913,000	72,888,824	66,294,989
11121	1007	Income Tax (Non Resident)	21,200,000	22,237,000	23,103,000	27,530,000	18,501,541	23,748,916
113		Taxes on Property	5,092,000	5,116,000	5,112,000	7,177,000	4,678,430	4,568,547
11311	1031	Property Tax	5,000,000	5,005,000	5,010,000	6,545,000	4,548,013	4,557,807
11331	1035	Estate and Succession Duty	92,000	111,000	102,000	632,000	130,417	10,740
114		Taxes on Goods and Services	172,435,000	163,352,000	171,183,000	200,459,000	164,804,907	171,225,000
11411	1045	VAT	121,002,000	108,863,000	113,409,000	159,000,000	118,597,102	132,683,161
11421	1051	Excise Duty	11,000,000	11,210,000	11,399,000	12,000,000	9,780,494	9,837,320
11441	1060	Insurance Premium Tax	9,000,000	9,298,000	9,837,000	7,503,000	8,614,848	8,307,478
11451	1070	Motor Vehicle Licence	23,000,000	25,315,000	27,630,000	19,222,000	19,966,346	17,649,217
11452	1082	Liquor (Dealers)	1,046,000	1,072,000	1,099,000	939,000	1,023,435	952,147
11452	1083	Professional Licence	294,000	301,000	309,000	236,000	286,175	223,623
11452	1086	Licence - Motor Vehicle Dealers	93,000	94,000	95,000	103,000	92,000	92,000
11452	1087	Gaming	-	-	-	-	-	-
11452	1099	Licence - Other	-	-	-	-	48	5,248
11461	1101	Travel Tax	7,000,000	7,199,000	7,405,000	1,456,000	6,444,460	1,474,805
116		Other Taxes	1,782,000	1,871,000	1,965,000	1,277,000	1,697,019	1,281,000
11621	1181	Climate Resilience Levy	1,782,000	1,871,000	1,965,000	1,277,000	1,697,019	1,281,000
142		Sale of Goods & Services	7,639,000	7,823,000	8,012,800	6,658,000	7,002,520	6,504,019
14221	1752	Licence & Fees -Drivers	6,000,000	6,115,000	6,233,000	5,559,000	5,656,681	5,437,594
14221	1753	Conductor Licence	31,000	31,000	31,000	14,000	30,025	14,830
14222	1774	Registration of Vehicles	1,600,000	1,669,000	1,741,000	1,085,000	1,308,444	1,046,069
14224	1838	Excess Cash	8,000	8,000	7,800	-	7,370	5,526
		Total	398,061,000	400,308,000	417,632,800	413,808,000	374,976,454	370,171,308
		TOTAL MINISTRY OF FINANCE ETC.	840,956,400	835,838,400	862,326,100	842,910,000	800,893,365	736,344,123

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

35: MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		357 - POLICY, PLANNING AND ADMINISTRATIVE SERVICES						
141		Property Income	17,000	18,000	19,000	15,100	15,600	15,914
14151	1705	Rental of Government Property	17,000	18,000	19,000	15,100	15,600	15,914
142		Sale of Good and Services	317,700	324,600	333,400	308,000	301,052	295,467
14223	1800	Local Examination Fees	10,100	10,400	10,600	11,000	9,833	7,376
14223	1801	School Fees	-	-	-	-	-	-
14223	1802	Adult Education Fees	-	-	-	-	-	-
14223	1804	Book Loan Scheme	300,000	307,000	315,000	294,000	285,187	296,297
14223	1805	Library Fees & Services	4,900	5,100	5,400	3,000	4,582	2,647
14223	1806	Study Bond Repayment	-	-	-	-	-	-
14223	1807	Accreditation Fees	2,700	2,100	2,400	-	1,450	3,900
		Total	334,700	342,600	352,400	323,100	316,652	311,381
		390 - TELECOMMUNICATIONS						
114		Taxes on Goods and Services	4,000,000	4,069,000	4,140,000	2,768,000	3,384,185	4,891,373
11452	1084	Telecom & Broadcasting Licence	4,000,000	4,069,000	4,140,000	2,768,000	3,384,185	4,891,373
		Total	4,000,000	4,069,000	4,140,000	2,768,000	3,384,185	4,891,373
		TOTAL MINISTRY OF EDUCATION ETC.	4,334,700	4,411,600	4,492,400	3,091,100	3,700,837	5,202,754

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

40: MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
142		400 - GENERAL ADMINISTRATION						
		Sale of Goods and Services	82,800	87,100	91,600	52,500	79,200	74,839
14221	1756	Security Fees	4,200	4,500	4,700	4,100	4,000	3,200
14222	1773	Caricom Skilled National Certificate	9,600	11,600	13,900	12,400	8,000	10,000
14224	1835	Entry Visa	69,000	71,000	73,000	36,000	67,200	61,639
		Total	82,800	87,100	91,600	52,500	79,200	74,839
142		410 - POLICE GENERAL ADMINISTRATION						
		Sale of Goods and Services	4,676,000	5,241,000	5,823,000	3,771,000	4,064,430	3,535,355
14221	1755	Inspection and Examination of Vehicles	4,536,000	5,098,000	5,677,000	3,631,000	3,949,525	3,399,350
14224	1830	Police Report and Certificate	140,000	143,000	146,000	140,000	114,905	136,005
143		Fines, Penalties and Forfeits	300,000	307,000	314,000	300,000	276,140	288,060
14311	1901	Traffic Tickets	300,000	307,000	314,000	300,000	276,140	288,060
		Total	4,976,000	5,548,000	6,137,000	4,071,000	4,340,570	3,823,415
114		420 - PRISONS						
		Sale of Goods and Services	54,000	56,700	59,600	25,200	51,400	24,000
14231	1859	Service Fees - Prison Industries	54,000	56,700	59,600	25,200	51,400	24,000
		Total	54,000	56,700	59,600	25,200	51,400	24,000
142		440 - PASSPORT AND IMMIGRATION						
		Sale of Goods and Services	3,640,200	3,744,200	3,848,100	2,961,400	3,289,880	2,915,286
14221	1756	Security Fees	-	-	-	-	-	-
14224	1826	Sale of Forms	-	-	-	-	-	-
14224	1828	Express Passport Service	255,000	309,000	363,000	197,000	200,121	145,900
14224	1829	Overtime/Personal Fees	140,000	144,000	147,000	150,000	210,141	239,631
14224	1831	Immigration Report	1,200	1,200	1,200	2,200	1,100	1,800
14224	1832	Passports	3,000,000	3,041,000	3,082,000	2,368,000	2,675,664	2,302,750
14224	1833	Passports Replacement	200,000	204,000	209,000	194,000	159,740	184,010
14224	1834	Emergency Travel Document	16,500	16,800	17,000	23,200	16,255	17,250
14224	1835	Entry Visa	-	-	-	-	74	-
14224	1836	Travel Permits	-	-	-	-	-	-
14224	1842	Overstayers Fee	27,500	28,200	28,900	27,000	26,785	23,945
		Total	3,640,200	3,744,200	3,848,100	2,961,400	3,289,880	2,915,286
		TOTAL MINISTRY OF NATIONAL SECURITY ETC.	8,753,000	9,436,000	10,136,300	7,110,100	7,761,050	6,837,540

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

45: MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		452 - POLICY, PLANNING AND ADMINISTRATIVE SUPPORT						
114		Taxes on Goods and Services	10	-	-	10	-	-
11452	1092	Licence - MCA	10	-	-	10	-	-
115		Taxes on International Trade and Transaction	310	300	300	310	1,548	1,464
11521	1131	Export Licence	300	300	300	300	1,548	1,464
11521	1132	Export Tax	10	-	-	10	-	-
141		Property Income	-	-	-	-	60	9,756
14151	1729	Other Rent	-	-	-	-	60	9,756
142		Sale of Goods and Services	174,300	180,800	187,900	126,800	167,607	113,152
14231	1856	Service Fees - Sale of Plants and Seeds	33,000	33,600	34,300	16,000	32,283	16,282
14231	1860	Rabacca Farm Proceeds	33,000	33,900	35,000	53,000	31,953	44,693
14231	1861	Dumbarton Farm Proceeds	97,100	101,900	107,000	53,000	92,399	47,033
14231	1862	Vet Services	11,000	11,200	11,400	4,800	10,822	5,145
14231	1865	Sale of Compost	200	200	200	-	150	-
		Total	174,620	181,100	188,200	127,120	169,215	124,373
		TOTAL MINISTRY OF AGRICULTURE, ETC.	174,620	181,100	188,200	127,120	169,215	124,373

51: MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		511 - FISHERIES SERVICES						
114		Taxes on Goods and Services	-	-	-	-	-	-
11452	1088	Licence - High Sea Fishing	-	-	-	-	-	-
142		Sale of Goods and Services	121,000	124,000	127,000	108,000	117,126	115,563
14231	1858	Service Fees - Fisheries Operations	121,000	124,000	127,000	108,000	117,126	115,563
		Total	121,000	124,000	127,000	108,000	117,126	115,563
		TOTAL MINISTRY OF FISHERIES, ETC.	121,000	124,000	127,000	108,000	117,126	115,563

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

53: MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
114		533 - MARITIME ADMINISTRATION						
		Taxes on Goods and Services	3,856,000	3,928,000	4,001,000	3,589,000	3,785,851	3,546,680
	11452	1089 Merchant Shipping - local	1,121,000	1,124,000	1,127,000	338,000	1,117,627	375,990
	11452	1090 Merchant Shipping - International	2,735,000	2,804,000	2,874,000	3,251,000	2,668,224	3,170,690
		Total	3,856,000	3,928,000	4,001,000	3,589,000	3,785,851	3,546,680
		TOTAL MINISTRY OF HIGHER EDUCATION ETC.	3,856,000	3,928,000	4,001,000	3,589,000	3,785,851	3,546,680

55: MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024	
142		550 - Policy, Planning and Administration							
		Sales of Goods and Services	414,400	423,900	433,500	477,500	343,033	369,185	
	14211	1731 Service Fees - Electrical Inspection	313,000	319,000	325,000	343,000	306,116	338,401	
	14221	1758 Licence - Wiremen	60,000	61,500	63,000	60,000	-	-	
	14223	1803 School Bus Fares	38,800	40,800	42,800	42,000	36,917	30,784	
	14223	1808 Lease of School Buses	-	-	-	-	-	-	
	14231	1864 Market Fees	2,100	2,100	2,200	2,500	-	-	
	14231	1867 Search Fees	500	500	500	30,000	-	-	
			Total	414,400	423,900	433,500	477,500	343,033	369,185
	142		573 - Physical Planning Unit						
		Sale of Goods and Services	119,000	143,000	172,000	101,000	99,020	82,250	
14221		1775 Physical Planning Fees	119,000	143,000	172,000	101,000	99,020	82,250	
		Total	119,000	143,000	172,000	101,000	99,020	82,250	
		TOTAL MINISTRY OF TRANSPORT ETC.	533,400	566,900	605,500	578,500	442,053	451,435	

62: MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
142		625- LOCAL GOVERNMENT						
		Sales of Goods and Services	46,100	47,200	48,400	56,100	46,886	57,267
	14224	1837 Cemetery Fees	11,800	12,100	12,400	14,300	11,510	14,945
	14231	1864 Market Fees	34,300	35,100	36,000	41,800	35,376	42,322
		Total	46,100	47,200	48,400	56,100	46,886	57,267
		TOTAL MINISTRY OF THE FAMILY ETC.	46,100	47,200	48,400	56,100	46,886	57,267

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

65: MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		653 - HOSPITAL SERVICES						
142		Sale of Goods and Services	4,439,400	4,511,700	4,585,100	4,518,000	3,972,572	4,241,747
14231	1850	Hospital Fees	764,000	783,000	803,000	859,000	745,063	811,533
14231	1851	Radiology Fees	1,500,000	1,527,000	1,554,000	1,286,000	1,316,876	1,190,231
14231	1852	Hospital Laboratory Fees	1,550,000	1,564,000	1,578,000	1,675,000	1,354,306	1,576,993
14231	1853	Out-Patient Fees	110,000	111,000	112,000	110,000	98,433	102,095
14231	1854	Dental Services	5,000	5,200	5,300	9,000	4,818	8,705
14231	1855	Physiotherapy Services	21,500	22,100	22,800	19,000	20,793	16,485
14231	1868	Clinical Rotation Fees	400,000	409,000	418,000	441,000	344,986	421,644
14231	1869	EKG Fees	51,400	52,200	53,000	63,000	50,595	60,719
14231	1870	Other Medical Fees	37,500	38,200	39,000	56,000	36,703	53,342
		Total	4,439,400	4,511,700	4,585,100	4,518,000	3,972,572	4,241,747
		TOTAL MINISTRY OF HEALTH, WELLNESS ETC.	4,439,400	4,511,700	4,585,100	4,518,000	3,972,572	4,241,747

70: MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
		703 - LAND MANAGEMENT UNIT						
113		Taxes on Property	28,100	28,600	30,000	34,000	70,816	56,961
11351	1041	Stamp Duty on Property	28,100	28,600	30,000	34,000	70,816	56,961
141		Property Income	491,000	528,000	566,000	117,100	545,151	147,104
14151	1701	Crown Lands Rent	441,000	463,000	486,000	62,100	419,186	83,224
14151	1729	Other Rent	50,000	65,000	80,000	55,000	125,965	63,880
142		Sale of Goods and Services	36,900	38,400	40,000	35,000	36,087	50,877
14224	1826	Sales of Forms and Publications	25,000	26,300	27,600	25,000	23,995	41,256
14231	1863	Photocopying Services	11,900	12,100	12,400	10,000	12,092	9,621
		Total	556,000	595,000	636,000	186,100	652,054	254,942
		TOTAL MINISTRY OF HOUSING ETC.	556,000	595,000	636,000	186,100	652,054	254,942

ESTIMATES 2026

DETAILS OF CURRENT REVENUE

75: MINISTRY OF LEGAL AFFAIRS

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
142		750 - JUSTICE GENERAL ADMINISTRATION						
		Sale of Goods and Services	79,700	81,700	83,700	43,900	77,700	73,400
14221	1750	Marriage Licences	79,700	81,700	83,700	43,900	77,700	73,400
14224	1826	Sale of Forms & Publications	-	-	-	-	-	-
		Total	79,700	81,700	83,700	43,900	77,700	73,400
		TOTAL OFFICE OF THE ATTORNEY GENERAL	79,700	81,700	83,700	43,900	77,700	73,400

85: MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE, FOREIGN INVESTMENT AND DIASPORA AFFAIRS

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
114		872 - CONSUMER AFFAIRS & COMMERCE						
		Taxes on Goods and Services	72,200	74,000	75,900	75,000	70,399	68,339
11452	1085	Traders Licence	72,200	74,000	75,900	75,000	70,399	68,339
115		Taxes on International Trade	87,200	91,500	96,100	101,000	81,674	90,315
11521	1131	Export Licence	87,200	91,500	96,100	101,000	81,674	90,315
		Total	159,400	165,500	172,000	176,000	152,073	158,654
		TOTAL MINISTRY OF FOREIGN AFFAIRS ETC.	159,400	165,500	172,000	176,000	152,073	158,654

90: MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT ETC.

SOC	DOC	Items of Revenue	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Revenue 2024
114		912 - AVIATION SERVICES						
		Taxes on Goods and Services	113,500	114,500	115,400	119,800	107,625	115,770
11452	1091	Aircraft Licence	94,500	94,500	94,500	94,500	89,550	92,750
11461	1102	Direct Entry Tax (Grenadines)	19,000	20,000	20,900	25,300	18,075	23,020
142		Sale of Goods and Services	2,116,000	2,149,000	2,181,000	1,602,000	1,844,429	1,666,926
14211	1732	Landing Dues (Aircraft)	1,700,000	1,722,000	1,744,000	1,224,000	1,438,730	1,291,682
14211	1733	NAVCOM Charges	416,000	427,000	437,000	378,000	405,699	375,244
143		Fines, Penalties and Forfeits	-	-	-	-	-	-
14311	1919	Other Fines	-	-	-	-	-	-
		Total	2,229,500	2,263,500	2,296,400	1,721,800	1,952,054	1,782,696
		TOTAL MINISTRY OF TOURISM, ETC.	2,229,500	2,263,500	2,296,400	1,721,800	1,952,054	1,782,696

EXPENDITURE

PART I



RECURRENT

01- AUTONOMOUS DEPARTMENTS							
Prog.	01- AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
	SUMMARY BY PROGRAMMES						
	<u>Governor General</u>						
001	Governor General - Office	367,518	372,348	377,274	352,890	367,518	283,595
002	Governor General - Residence	244,432	248,401	252,449	241,552	244,432	186,317
		611,950	620,748	629,722	594,442	611,950	469,913
010	Audit Office	2,158,739	2,165,249	2,203,080	2,052,365	2,053,365	1,814,732
	<u>House of Assembly</u>						
020	House of Assembly	3,821,120	3,841,028	3,893,876	3,752,509	3,751,509	3,347,484
021	Office - Leader of the Opposition	153,000	153,000	153,000	153,000	153,000	153,000
		3,974,120	3,994,028	4,046,876	3,905,509	3,904,509	3,500,484
	<u>Judiciary</u>						
030	Registry and High Court	5,848,982	6,225,944	6,274,183	6,039,377	6,074,353	5,304,634
031	Magistracy	1,750,906	1,731,083	1,756,108	1,665,586	1,665,586	1,312,595
032	Family Court	1,244,828	1,262,696	1,280,920	1,250,744	1,250,744	1,104,014
		8,844,716	9,219,723	9,311,211	8,955,707	8,990,683	7,721,243
040	Personnel Department	52,294,405	52,595,035	52,901,677	47,808,897	70,214,560	43,811,037
		52,294,405	52,595,035	52,901,677	47,808,897	70,214,560	43,811,037
050	Office - Dir. of Public Prosecutions	2,259,729	2,230,242	2,254,034	2,231,323	2,281,323	1,810,435
060	Commerce & Intellectual Property Office	1,207,009	1,162,584	1,179,064	885,669	940,007	803,186
	TOTAL	71,350,667	71,987,609	72,525,666	66,433,911	88,996,397	59,931,030

GOVERNOR GENERAL

MISSION STATEMENT

To carry out the statutory, ceremonial, traditional and social functions of the Office of the Governor-General, authority for which lies within the Constitution, legislation enacted by Parliament, tradition and protocol.

STATUS OF KEY PROGRAMME ACTIONS 2025

KEY PROGRAMME ACTIONS 2025	COMMENTS
To ensure that the importance of our high Offices of the state is understood by all.	<ul style="list-style-type: none"> During the reporting period, the Office of the Governor General facilitated several swearing-in ceremonies and other official functions, many of which were recorded and featured in various media outlets. These activities contributed to increasing public awareness of the role and significance of the Office, while also promoting greater visibility of its constitutional and ceremonial functions. Continued media engagement and documentation of such events will further enhance the public's understanding and appreciation of the Office's importance.
To disseminate information in booklet form of the office and duties of the Governor-General	<ul style="list-style-type: none"> While the booklet outlining the office and duties of the Governor General was not printed during the reporting period, relevant information has been made accessible in digital format on the Government's official website. This approach has ensured that the public continues to have access to important information about the functions of the Office, while supporting the Government's efforts to promote digital access and reduce printing costs. Future plans will consider producing printed copies to enhance outreach, particularly for audiences with limited internet access.
To continue the practice of inviting senior students from various schools to visit Government House, especially on occasions of official ceremonies	<ul style="list-style-type: none"> This programme action was not implemented during the reporting period due to scheduling constraints and competing official engagements. Nevertheless, the initiative remains an important avenue for promoting civic awareness and fostering appreciation for the role and functions of the Governor General and the high office of the State. Efforts will be made in the upcoming period to resume and strengthen this practice, ensuring greater participation from schools across the country.

01 - AUTONOMOUS DEPARTMENTS

GOVERNOR GENERAL'S OFFICE AND RESIDENCE	
	MISSION STATEMENT
	To carry out the statutory, ceremonial, traditional and social functions of the Office of the Governor General, authority for which lies with the constitution, legislation enacted by Parliament, traditional and protocol.
	STRATEGIC PRIORITIES
	<ul style="list-style-type: none"> ▪ Perform all duties as stated by the Constitution of St.Vincent and the Grenadines ▪ Ensure effective manifestation of constitutional and democratic governance ▪ Attend ceremonial parades and other events as required by the constitution of St.Vincent and the Grenadines ▪ Accept letters of Credence of Ambassadors and other foreign dignataries
001	GOVERNOR GENERAL - OFFICE
	KEY PROGRAMME ACTIONS 2026
	<ul style="list-style-type: none"> ▪ To ensure that the importance of our high Offices of the state is understood by all ▪ To disseminate information in booklet form of the office and duties of the Governor-General ▪ To continue the practice of inviting senior students from various schools to visit Government House, especially on occasions of official ceremonies

Account	01 - AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
001	GOVERNOR GENERAL - OFFICE	367,518	372,348	377,274	352,890	352,890	283,595
21111	Personal Emoluments	241,478	246,308	251,234	231,890	231,890	204,796.64
21113	Allowances	91,540	91,540	91,540	86,500	86,500	65,787.09
22111	Supplies and Materials	3,200	3,200	3,200	3,200	3,200.00	-
22131	Communication Expenses	500	500	500	500	500	-
22211	Maintenance Expenses	8,900	8,900	8,900	8,900	8,900.00	1,876.86
22212	Operating Expenses	10,400	10,400	10,400	10,400	10,400.00	9,227.93
22311	Local Travel and Subsistence	6,000	6,000	6,000	6,000	6,000.00	-
28311	Insurance	5,500	5,500	5,500	5,500	5,500.00	1,906.95
		367,518	372,348	377,274	352,890	352,890	283,595

01 - AUTONOMOUS DEPARTMENTS

Prog. No.	Programme Name
001	GOVERNOR GENERAL - OFFICE

Programme Objectives

This programme provides for expenditure related to the Governor General's Office.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Governor General +		1	1	133,606	133,606
2 Executive Secretary to the Governor General	C	1	1	77,784	87,372
3 Clerk	K	-	1	-	18,876
		2	2	211,390	220,978
4 Additional Staff		-	-	20,500	20,500
Total Permanent Staff		2	2	231,890	241,478

Allowances

5 Housing Allowance+	-	-	48,000	48,000	
6 Duty Allowance +	-	-	9,600	14,640	
7 Allowance in lieu of Customs Duty +	-	-	3,600	3,600	
8 Duty Allowance Gov. Gen.'s Dep.	-	-	1,200	1,200	
9 Acting Allowance	-	-	20,000	20,000	
10 Telephone Allowance	-	-	500	500	
11 Allowance to A. D. C.	-	-	3,600	3,600	
			86,500	91,540	
TOTAL		2	2	318,390	333,018

+Covered by law

Account	01 - AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
002	GOVERNOR GENERAL - RESIDENCE	244,432	248,401	252,449	241,552	241,552	186,317
21111	Personal Emoluments	80,108	81,710	83,344	77,237	77,237	58,179
21112	Wages	86,568	88,299	90,065	86,559	86,559	79,744
22111	Supplies and Materials	1,000	1,000	1,000	1,000	1,000	-
22121	Utilities	40,000	40,000	40,000	40,000	40,000	32,188
22131	Communication Expenses	300	306	312	300	300	-
22211	Maintenance Expenses	10,400	10,608	10,820	10,400	10,400	4,142
22212	Operating Expenses	21,056	21,477	21,907	21,056	21,056	9,557
28311	Insurance	5,000	5,000	5,000	5,000	5,000	2,507
		244,432	248,401	252,449	241,552	241,552	186,317

01 - AUTONOMOUS DEPARTMENTS

Prog. No.	Programme Name
002	GOVERNOR GENERAL - RESIDENCE
Programme Objectives	

This programme provides for expenditure related to the maintenance of the Governor General's residence.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Domestic Helper	L	4	4	71,367	78,108
Total Permanent Staff		4	4	71,367	78,108
2 Relief Staff		-	-	2,000	2,000
TOTAL		4	4	73,367	80,108

AUDIT OFFICE

MISSION STATEMENT

To serve the people of St. Vincent and the Grenadines by conducting independent audits and reporting on how government is managing its responsibilities and resources.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
<p>Deploy a team comprised of auditors with accounting and other knowledge to conduct two (2) audits of the Certified Statements of the Accountant General on the accounts of St. Vincent and the Grenadines and prepare the Annual Audit Reports, for financial years ended December 31, 2023 and 2024, to submit to the House of Assembly.</p>	<ul style="list-style-type: none"> • The Annual Audit Report on the Public Accounts of the Government of SVG, 2022 was submitted to the Minister on April 28, 2025 and laid in the House of Assembly on June 23, 2025. The 2023 report is in progress with an expected completion date on or before December 31, 2025. The 2024 report is in the initial preparatory stage and is expected to be completed by the end of March 2025.
<p>Liase with CAROSAI members and utilise INTOSAI resources to build capacity in conducting Performance audits through direct training and shared experiences.</p>	<ul style="list-style-type: none"> • CARTAC was identified as a source for training. Request submitted to the Director General for forwarding. Response is pending.
<p>Review the Compliance Audit universe to identify and select ten (10) areas of audit that would be of significant interest to stakeholders, in order to conduct compliance audits.</p>	<ul style="list-style-type: none"> • No formal engagement of stakeholder interest done. Two compliance audits were completed.
<p>Two (2) audit teams comprised of auditors with accounting discipline, will engage in the audit of financial statements of three (3) Statutory Bodies that are mandated by law, to be audited by the Director of Audit.</p>	<ul style="list-style-type: none"> • Two statutory body audits were completed. Three are in progress at executing stage.
<p>Seek assistance for the provision of training to enhance staff competencies in the conduct of two (2) audits of post disaster expenditure.</p>	<ul style="list-style-type: none"> • No training accessed. One (1) audit was completed and in reporting stage.

Liase with the Attorney General's Office to develop an Oath of Secrecy for submission to Parliament for legislative amendment to the Audit Act.

- Request submitted to Attorney General's Office in March 2025 and July 2025 Response pending.

01 - AUTONOMOUS DEPARTMENTS

AUDIT OFFICE						
MISSION STATEMENT						
To serve the people of St.Vincent and the Grenadines by conducting independent audits and reporting on how government is managing its responsibilities and resources.						
STRATEGIC PRIORITIES						
<ul style="list-style-type: none"> ▪ A proactive and professional environment that embraces teamwork and a shared vision. ▪ Produce independent and high-quality audits that engender high level accountability, transparency and good governance in the use of public resources. ▪ A model Supreme Audit Institutions that is relevant and credible to all stakeholders. 						
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> ▪ Perform the audit of the Public Accounts of St. Vincent and the Grenadines for the financial year ended December 31, 2026 ▪ Implementation of an 'Oath of Secrecy' ▪ Implementation of an 'Agreement for Outsourced Audit' ▪ Implementation of a 'Code of Ethics' ▪ Develop and enhance capacity in Performance audits ▪ Conduct Compliance audits ▪ Expand the coverage of statutory body audits ▪ Conduct Financial audits ▪ Conduct Follow-up reviews ▪ Conduct Performance/Compliance audits of disaster related expenditure ▪ Finalise development and implement Audit Procedure Manuals across all units ▪ Develop a Risk Management Framework ▪ Develop a Strategic Plan for 2027 to 2029 						
KEY PERFORMANCE INDICATORS						
		Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Output Indicators						
•	Number of Annual Audits on the Public Accounts of the St. Vincent and the Grenadines	2	1	1	1	1
•	Number of Compliance Audits conducted	10	38	40	40	40
•	Number of Financial Audits of Statutory Bodies	4	3	4	6	6
•	Number of Follow-up Reviews conducted	1	-	2	2	2
•	Number of Audits of post disaster expenditure conducted	2	-	2	2	2
•	Number of Performance Audits conducted	-	-	2	2	2
KEY PERFORMANCE INDICATORS						
		Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Outcome Indicators						
•	Percentage of Reports issued to the the Ministers for laying in the House of Assembly by December 31	80%	67%	80%	80%	80%
•	Percentage of Reports reviewed by the Public Accounts Committee	50%	50%	50%	50%	50%
•	Percentage of Audit Reports issued to Accounting Officers by December 31	70%	16%	70%	70%	70%
•	Percentage of Financial Audit Reports of Statutory Bodies issued to those charged with governance by December 31	-	-	-	-	-
•	Percentage of recommendations implemented by Accounting Officers	50%	-	50%	60%	70%
•	Percentage of audit queries responded to	50%	19.6%	60%	75%	75%
•	Number of outstanding Public Accounts of the St. Vincent and the Grenadines	1	2	-	-	-

Account	01 - AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
010	AUDIT OFFICE	2,158,739	2,165,249	2,203,080	2,052,365	2,053,365	1,814,732
21111	Personal Emoluments	1,733,713	1,768,387	1,803,755	1,627,339	1,627,339	1,541,311
21112	Wages	12,000	12,240	12,485	12,000	12,000	11,875
21113	Allowances	39,270	39,270	39,270	39,270	39,270	34,086
22111	Supplies and Materials	2,000	2,040	2,081	2,000	2,000	-
22121	Utilities	54,000	55,080	56,182	54,000	54,000	48,560
22131	Communication Expenses	800	816	832	800	1,800	556
22211	Maintenance Expenses	14,300	14,586	14,878	14,300	14,300	11,967
22212	Operating Expenses	37,651	38,404	39,172	37,651	37,651	30,767
22231	Professional and Consultancy Services	45,000	10,000	10,000	45,000	19,000	9,509
22311	Local Travel and Subsistence	40,790	53,935	53,935	40,790	40,790	32,438
22321	International Travel & Subsistence	136,645	128,400	128,400	136,645	162,645	85,486
22511	Training	30,000	30,000	30,000	30,000	30,000	1,761
28212	Contributions - Foreign Organisations	6,719	6,240	6,240	6,719	6,719	5,768
28311	Insurance	5,851	5,851	5,851	5,851	5,851	648
		2,158,739	2,165,249	2,203,080	2,052,365	2,053,365	1,814,732

01 - AUTONOMOUS DEPARTMENTS

Prog. No. Programme Name

010 AUDIT OFFICE

Programme Objectives

Examine the accounts of the government, local government and statutory undertakings to ensure funds provided by the Parliament are used for the purposes intended giving due regard to economy, efficiency and effectiveness.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Office of the Director of Audit					
1 Director of Audit	A3	1	1	120,576	116,400
2 Deputy Director of Audit	B2	1	1	99,696	96,276
		2	2	220,272	212,316
Administrative Support Unit					
3 Assistant Director of Audit	D	1	1	81,432	81,432
4 IT Audit Officer	E	1	1	73,188	73,188
5 Clerk/Typist	K	2	1	47,780	22,372
6 Driver/Office Attendant	L	1	1	20,832	20,832
7 Office Attendant	M	1	1	17,268	17,268
		6	5	240,500	215,092
Pensions and Salaries Unit					
8 Senior Audit Officer II	E	1	1	73,188	73,188
9 Senior Audit Officer I	G	1	1	45,372	47,472
10 Audit Officer I (Graduate Officer 1)	G	-	1	-	47,472
11 Audit Officer I	K	3	2	73,832	51,000
		5	5	192,392	219,132
Financial Audit Unit					
12 Deputy Director of Audit (Professional)	B2	1	1	99,696	90,852
13 Senior Audit Officer II	E	2	2	143,136	146,376
14 Audit Officer 1 (Graduate Officer II)	F	-	1	-	52,788
15 Audit Officer III	I	1	1	39,036	39,036
16 Audit Officer I	K	1	-	25,500	-
		5	5	307,368	329,052
Compliance Audit Unit					
17 Senior Audit Officer II	E	1	1	69,948	73,188
18 Audit Officer III (Graduate Officer II)	F	-	1	-	52,788
19 Audit Officer III (Graduate Officer I)	G	-	1	-	45,372
20 Audit Officer I (Graduate Officer I)	G	-	1	-	45,372
21 Senior Audit Officer I	G	1	1	54,122	55,872
22 Audit Officer III	I	2	-	73,716	-
23 Audit Officer II	J	3	3	95,220	95,220
24 Audit Officer I	K	5	4	110,572	93,996
		12	12	403,578	461,808
Performance Audit Unit					
25 Senior Audit Officer II	E	1	1	63,468	66,708
26 Audit Officer III (Graduate Officer II)	F	-	1	-	52,788
27 Senior Audit Officer I	G	1	1	52,197	54,297
28 Audit Officer II (Graduate Officer I)	G	-	1	-	45,732
29 Audit Officer III	I	2	1	78,072	39,036
30 Audit Officer II	J	1	-	31,740	-
31 Audit Officer I	K	2	2	37,752	37,752
		7	7	263,229	296,313
Total Permanent Staff		37	36	1,627,339	1,733,713
Allowances					
32 Acting Allowance		-	-	6,050	6,050
33 House Allowance		-	-	5,850	5,850
34 Entertainment Allowance		-	-	7,150	7,150
35 Duty Allowance		-	-	18,720	18,720
36 Telephone Allowance		-	-	1,500	1,500
		-	-	39,270	39,270
TOTAL		37	36	1,666,609	1,772,983

HOUSE OF ASSEMBLY

MISSION STATEMENT

To ensure that the business of the House of Assembly is executed with professionalism and efficiency prior to, during and after meetings of the House as directed by the Constitution of St. Vincent and the Grenadines.

STATUS OF KEY PROGRAMME ACTIONS 2025

KEY PROGRAMME ACTIONS 2025	COMMENTS
<p>Create wider access to the public of all relevant parliamentary documents online via the House of Assembly's website by the next fiscal year 2025.</p>	<ul style="list-style-type: none"> • This is aspirational, as with increased staff, we will be able to finish compiling the Hansards in a more timely manner.
<p>Modernise and update all parliamentary documentation processes and the manner of maintenance of records through digitisation and stored on server by next fiscal year 2025.</p>	<ul style="list-style-type: none"> • This process is ongoing. All scanned documents will be stored in files. Work is ongoing in conjunction with ITSD to ensure a safe and secure environment for storage of document.
<p>Convene meetings of the local CPA branch to foster better relationships among members locally, and being able to report to the regional secretariat.</p>	<ul style="list-style-type: none"> • This process is ongoing.
<p>Convene meetings of the Public Accounts Committee, this need to be done in order for there to be transparency.</p>	<ul style="list-style-type: none"> • One meeting of the Public Account Committee was convened.

Support outreach programmes. This is done by taking parliament to the communities via school visits and through the Youth Parliament and Public Speaking programmes. A quarterly newsletters allows for some visibility into the work of the House of Assembly. A series of publications on the Life of the Parliament.

- Discussions are ongoing with our regional counterparts, to learn best practices, in view of implementing our Youth Parliament. Four school visits have been conducted.

01 - AUTONOMOUS DEPARTMENTS

HOUSE OF ASSEMBLY								
MISSION STATEMENT								
The Department of the House of Assembly is dedicated to ensuring that the business of the House of Assembly is executed with professionalism and efficiency prior to, and after meetings of the House as directed by the Constitution of St.Vincent and the Grenadines.								
STRATEGIC PRIORITIES								
<ul style="list-style-type: none"> ▪ Ensure all Members have the necessary tools to attend and participate fully in all functions of the House. ▪ Ensure all documents of the House are up to date, digitized and secure. ▪ Continue with the digitization process both at the departmental and parliamentary level to improve overall performance, to ensure a modern technologically driven Parliament. ▪ Ensure the upkeep of the building. 								
KEY PROGRAMME ACTIONS FOR 2026								
<ul style="list-style-type: none"> ▪ Create wider access to the public of all relevant parliamentary documents online via the House of Assembly's website within the fiscal year 2026. ▪ Modernise and update all parliamentary documentation processes and the manner of maintenance of records through digitization and stored on server within fiscal year 2026. ▪ Convene meetings of the local CPA branch to foster better relationships among members locally, and being able to report to the regional secretariat. ▪ Convene meetings of the Public Accounts Committee. 								
KEY PERFORMANCE INDICATORS					YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Output Indicators								
• Number of Meetings for the CPA Local Branch					-	2	2	2
• Number of Meetings of the Public Accounts Committee					1	2	2	2
• Number of schools participating in Outreach Programme					8	10	10	10
• Number of participants in Youth Parliament Programme					-	10	10	10
Male					-			
Female					-			
• Number of Acts passed					19	-	-	-
• Number of Newsletters issued					1	4	4	4
KEY PERFORMANCE INDICATORS					YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Outcome Indicators								
• Percentage of Select Committee reports tabled					100%	100%	100%	100%
• Percentage of meetings CPA Local Branch accommodated					-			
• Percentage of records of parliamentary procedures stored and archived					100%	100%	100%	100%
• Percentage of meetings of the Public Accounts Committee accommodated					50%	100%	100%	100%
• Percentage of participants in Youth Parliament Programme					-	100%	100%	100%

Account	01 - AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
020	HOUSE OF ASSEMBLY	3,821,120	3,841,028	3,893,876	3,752,509	3,751,509	3,347,484
21111	Personal Emoluments	2,460,140	2,509,343	2,559,530	2,450,756	2,450,756	2,193,385
21112	Wages	37,500	38,250	39,015	16,000	16,000	13,056
21113	Allowances	704,490	704,490	704,490	697,290	697,290	649,180
22111	Supplies and Materials	6,000	6,120	6,242	6,000	6,000	-
22121	Utilities	50,500	48,500	48,500	48,500	48,500	42,623
22131	Communication Expenses	1,000	1,020	1,040	1,000	-	
22211	Maintenance Expenses	20,000	20,400	20,808	20,000	20,000	9,856
22212	Operating Expenses	65,990	67,310	68,656	65,990	65,990	27,671
22221	Rental of Assets	8,500	5,000	5,000	5,000	5,000	950
22231	Professional and Consultancy Services	36,000	13,500	13,500	13,500	13,500	
22311	Local Travel and Subsistence	266,000	265,000	265,000	265,000	265,000	262,045
26312	Current Grants - Other Agencies	153,000	153,000	153,000	153,000	153,000	141,681
28212	Contributions - Foreign Organisations	12,000	9,095	9,095	10,473	10,473	7,037
		3,821,120	3,841,028	3,893,876	3,752,509	3,751,509	3,347,484

01 - AUTONOMOUS DEPARTMENTS

Prog. No.	Programme Name
020	HOUSE OF ASSEMBLY

Programme Objectives

To ensure that the House of Assembly, its sub-committees, the speaker of the House and Members are provided with advice on procedural matters and administrative support services of a high standard to assist them to effectively undertake their constitutional and Parliamentary duties.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Prime Minister	-	-	-	168,656	168,656
2 Leader of the Opposition	-	-	-	110,507	110,507
3 Ministers	-	-	-	1,124,360	1,124,360
4 Minister of State	-	-	-	102,833	102,833
5 Parliamentary Secretary	-	-	-	95,646	95,646
6 Speaker	-	-	-	95,200	95,200
7 Elected Member	-	-	-	196,750	196,754
8 Senator	-	-	-	101,193	101,193
9 Clerk, House of Assembly	B1	1	1	92,193	97,413
10 Deputy Clerk, House of Assembly	E	1	1	73,188	73,188
11 Stenographer (Graduate Officer II)	F	1	1	57,780	57,780
12 Senior Stenographer	G	1	1	49,592	46,422
13 Stenographer	H	1	1	41,028	42,864
14 Executive Officer	I	1	1	39,036	39,036
15 Senior Clerk	J	1	1	28,898	29,976
16 Clerk	K	1	1	18,876	18,876
17 Clerk/Typist	K	1	1	18,876	18,876
18 Typist	K	1	1	18,876	23,292
19 Office Attendant	M	1	1	17,268	17,268
Total Permanent Staff		11	11	2,450,756	2,460,140
Entertainment Allowance					
20 Prime Minister		-	-	15,600	15,600
21 Leader of the Opposition		-	-	9,120	9,120
22 Ministers		-	-	138,200	138,200
23 Minister of State		-	-	13,800	13,800
24 Parliamentary Secretary		-	-	11,100	11,100
25 Speaker		-	-	8,460	8,460
26 Elected Members		-	-	42,300	42,300
		-	-	238,580	238,580
Other Allowances					
27 Allowance to Sergeant - at - arms		-	-	7,200	14,400
28 Acting Allowance		-	-	10	10
29 House Allowance		-	-	4,700	4,700
30 Entertainment Allowance		-	-	6,000	6,000
31 Office Allowances to Elected Members		-	-	276,000	276,000
32 Acting Allowance - Acting Prime Minister		-	-	11,800	11,800
33 Telephone Allowance		-	-	138,000	138,000
34 Duty Allowance		-	-	15,000	15,000
		-	-	458,710	465,910
Total Allowances		-	-	697,290	704,490
TOTAL		11	11	3,148,046	3,164,630

Prog. No.	Programme Name
021	OFFICE OF THE LEADER OF THE OPPOSITION
Programme Objectives	

- 1 To provide office accommodation and support staff for the Leader of the Opposition.

REGISTRY AND HIGH COURT

MISSION STATEMENT

To facilitate the effective administration and dispensation of justice by the Supreme Court and to ensure the proper registration, preservation and retrieval of records for the use of the people of Saint Vincent and the Grenadines.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION

Timely disposal of Highcourt Civil and Criminal cases and Appeal matters coming before the Court

COMMENTS

- Matters before the High Court (Civil) Division are dealt with expeditiously.
- From January to July 2025 the following matters were filed:
Divorce: 89
Contentious Probate: 2
Possessory Title: 27
- In the Probate Division one hundred and eleven (111) new applications were filed for the period January to July 2025 with four hundred and twenty seven (427) matters completed to date.
- In the High Court Criminal Division, twenty one (21) matters were determined for the period January to July 2025.
- For the period January to July 2025:
 - i. Six (6) High Court Criminal Appeals were filed and one (1) completed
 - ii. Ten (10) High Court Civil Appeals were filed and one (1) completed.
 - iii. Ten (10) Magisterial Criminal Appeals were filed and none were completed.
 - iv. Three (3) Magisterial Civil Appeals were filed and one (1) completed.
- A total of thirty-eight (38) matters were ordered for mediation for the period January to July 2025
 - i. Twelve (12) matters were settled
 - ii. Thirteen (13) matters were adjourned
 - iii. Thirteen (13) were not settled
 Ten (10) matters are pending for the period January to July 2025.

- Reduction in Backlog of Transcripts
- Efforts are being made to reduce this backlog. The Office began in the year 2025 to utilize an artificial intelligence platform to assist with transcribing data. However, it is progressing slowly. Proposal is being made to employ a consultant for the period of one (1) year to assist with same.
- Continuous data input and update of Civil, Criminal and Appeal matters in the case management system
- Update of the JEMS System is ongoing. Significant progress was made. Approximately four hundred (400) matters were placed before the court for Status Hearing and approximately one hundred (100) matters were deemed closed.
- Continuous registration of Births, Deaths and Marriages
- Births, deaths and marriages were registered expeditiously. For the period January 2025 to date, 718 births, 801 deaths and 310 marriages were registered. With the reintroduction of bedside registration, the registration of births will be done in a timely manner.
- Continuation of the Land Titling Unit.
- Work continues steadily on this project. To date two hundred and forty thousand eight hundred and eighty-six (240,886) deeds have been uploaded into the system. Twenty-eight (28) employees commenced on a broader scale geared towards digitizing the Land Titling Unit. It is anticipated that this project will be completed by the year 2027.

01 - AUTONOMOUS DEPARTMENTS

REGISTRY AND HIGH COURT					
MISSION STATEMENT					
To facilitate the effective administration and dispensation of Justice by the Supreme Court and to ensure the proper registration, preservation and retrieval of records for the use of the people of St.Vincent and the Grenadines					
STRATEGIC PRIORITIES					
<ul style="list-style-type: none"> ▪ Reduction in backlog of transcripts ▪ Clear backlog of cases in JEMS ▪ Bedside Registrations ▪ Development of the Unique Identifier System ▪ Enhance the quality of customer service at the High Court and Registry ▪ Land titling and registration full office automation ▪ E-Gateway for retrieval of birth, death and marriage certificates 					
KEY PROGRAMME ACTIONS FOR 2026					
<ul style="list-style-type: none"> ▪ Implementation of a Relief Transcribers Project ▪ Creation of the Unique Identification Unit ▪ Creation of an Online System to Manage Birth, Death and Marriage ▪ Establishing a Bedside Registration Unit ▪ Establishing the Land Titling Unit Annex 					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Output Indicators					
• Number of cases filed					
• Number of cases for Mediation					
• Number of Administration filed					
• Number of applications received (Births)					
Male					
Female					
• Number of applications received (Deaths)					
Male					
Female					
• Number of applications received (Marriages)					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Outcome Indicators					
• Percentage of cases heard within a year					
• Percentage of cases resolved within a year					
• percentage of mediation completed within a year					
• percentage of administration completed within a year					
• Percentage of transcripts completed within a year					
• Percentage of deeds registered within one month					

Account	01 - AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
030	REGISTRY AND HIGH COURT	5,848,982	6,225,944	6,274,183	6,039,377	6,074,353	5,304,634
21111	Personal Emoluments	2,335,538	2,370,571	2,406,130	2,226,436	2,226,436	1,847,464
21112	Wages	97,000	98,939	100,918	97,000	131,976	86,988
21113	Allowances	101,630	101,630	101,630	101,630	101,630	52,895
22111	Supplies and Materials	120,111	122,513	124,963	120,111	79,654	135,731
22121	Utilities	204,000	208,080	212,242	204,000	204,000	149,935
22131	Communication Expenses	25,000	25,500	26,010	25,000	8,916	4,118
22211	Maintenance Expenses	40,000	40,800	41,616	40,000	40,000	31,632
22212	Operating Expenses	135,500	138,210	140,974	135,500	202,041	152,336
22221	Rental of Assets	118,503	556,000	556,000	556,000	548,000	555,287
22231	Professional and Consultancy Services	295,000	187,000	187,000	187,000	187,000	84,800
22311	Local Travel and Subsistence	120,000	120,000	120,000	120,000	120,000	116,587
22511	Training	10,000	10,000	10,000	10,000	0	644
22611	Advertising and promotions	46,700	46,700	46,700	16,700	24,700	10,579
28212	Contributions - Foreign Organisations	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2,075,637
		5,848,982	6,225,944	6,274,183	6,039,377	6,074,353	5,304,634

01 - AUTONOMOUS DEPARTMENTS

Prog. No. Programme Name

030 REGISTRY AND HIGH COURT

Programme Objectives

The fair, efficient and effective administration of Justice in St. Vincent and the Grenadines

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026

HIGH COURT OFFICE

1 Registrar, High Court & Add'l Magistrate	A3	1	1	110,028	120,588
2 Deputy Registrar - Professional	B2	1	1	91,804	99,696
3 Judicial Research Assistant	D	-	2	-	133,680
4 Senior Court Administrator	F	1	1	65,268	65,268
5 Criminal Division Manager/Administrator	G	1	1	52,022	54,122
6 Senior Executive Officer	H	1	1	47,148	47,148
7 IT Maintenance Technician II	H	1	1	41,640	41,640
8 Senior Bailiff	H	1	1	47,148	47,148
9 Stenographer	H	1	1	41,640	43,476
10 Senior Court Reporter	I	1	1	39,036	39,036
11 Executive Officer	I	1	1	39,036	39,036
12 Court Clerk	J	3	3	83,460	88,458
13 Senior Clerk	J	3	3	95,220	91,692
14 Clerk	K	13	10	324,876	241,752
15 Clerk/Typist	K	6	6	149,872	152,080
16 Typist	K	1	1	25,500	25,500
17 Bailiff	K	5	5	121,012	122,116
18 Vault / Office Attendant	k	-	2	-	37,752
19 Office Attendant	M	1	1	19,584	19,584
Total		42	43	1,394,294	1,509,772

CIVIL REGISTRY

20 Deputy Registrar - Administration	E	2	2	146,376	146,376
21 Senior Executive Officer	H	1	1	47,148	47,148
22 Senior Binder	H	1	1	47,148	47,148
23 Senior Vault Attendant	J	1	1	31,740	31,740
24 Clerk	K	4	4	99,056	95,560
25 Clerk/Typist	K	1	1	25,500	25,500
26 Vault / Office Attendant	K	4	4	101,172	102,000
27 Binder	K	1	1	26,580	22,188
28 Office Attendant	M	1	1	16,071	16,755
		16	16	540,791	534,415

**CIVIL REGISTRY INFORMATION
MANAGEMENT SERVICES UNIT**

29 Co-ordinator CRIMS	C	1	1	69,564	69,564
30 Systems Administrator	E	2	2	130,176	130,176
31 Computer Programmer I	H	1	1	39,804	39,804
Total Permanent Staff		4	4	239,544	239,544
32 Additional Staff - Bailiff IRD		-	-	51,807	51,807
Total		62	63	2,226,436	2,335,538

Allowances

33 Acting Allowance	-	-	-	10,250	10,250
34 House Allowance	-	-	-	27,600	27,600
35 Duty Allowance	-	-	-	14,280	14,280
36 Allowance in lieu of private practice	-	-	-	20,400	20,400
37 Uniform Allowance	-	-	-	1,800	1,800
38 Entertainment Allowance	-	-	-	5,400	5,400
39 Telephone Allowance	-	-	-	1,500	1,500
40 Other Allowance (District Registrars)	-	-	-	20,400	20,400
TOTAL		62	63	2,328,066	2,437,168

MAGISTRACY

MISSION STATEMENT

To provide an efficient and effective justice system for the hearing of criminal, quasi-criminal and civil matters; and to provide adequate support service for the holding of Preliminary Inquiries, Coroner's Inquest and Liquor License Sessions.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
<p>Litigants can have matters disposed through the use of Skype</p>	<ul style="list-style-type: none"> • The use of Skype for the disposal of court matters was introduced but not fully implemented. While the platform remains available, uptake has been limited. Only a few lawyers and litigants utilized Skype for hearings, and the practice has not become a widely used mode of proceeding due to challenges: <ul style="list-style-type: none"> • Limited awareness among the public about the option to use Skype. • Technical and connectivity issues in certain court locations. • Lack of technology and infrastructure. While some progress has been made, the initiative has not yet achieved its intended impact. Broader awareness and infrastructure are needed for full implementation.
<p>Making the Court system accessible to all through the use of remote hearings for the vulnerable and persons who are out of state for extended periods.</p>	<ul style="list-style-type: none"> • Remote hearings were used primarily in circumstances where applications for Special Measures were granted allowing witnesses to give evidence via video link. While this use has so far been limited, the coming into force of the Virtual Evidence Act now provides magistrates with broader powers to admit such evidence.

This legislative support is a critical enabler. It removes prior uncertainty around judicial powers, thus creating an opportunity to expand the use of remote hearings beyond special measures, provided that adequate technology and infrastructure are in place.

Ensure the disposal time for court matters are in keeping with stipulated guidelines.

- The courts, particularly in criminal matters, continue to strive to conduct trials in accordance with the Magistrates' Court Pre-Trial Time Limit Guidelines issued by the Chief Justice. However, the primary challenge remains the length of time casefiles take to progress through the system, which often delays the commencement of trials. Despite these challenges, the courts consistently seek to maintain a fair balance between the rights of victims and those of the accused, ensuring that justice is administered both efficiently and equitably.

Magistrates placing priority on older matters.

- All courts continue to work diligently toward the determination of all pending matters, with particular emphasis placed on the disposal of older cases. Efforts are being made to maintain a balance between the number of new matters filed, adjournments granted, and matters finally determined. This approach aims to steadily reduce the backlog while ensuring fairness and efficiency in the administration of justice.

Ensure warrants are written in a timely manner

- As part of our ongoing efforts to recover outstanding fines, 743 warrants for non-payment were issued in 2024 and 311 as at the end of June 2025.

The Kingstown Magistrate's Court, District 2 and District 3 courts all recorded declines in the number of warrants written. By June 2025, warrants in these courts are down to roughly one quarter of 2024 levels especially in Districts 2 and 3 (Kingstown: 71 → 30; District 2: 119 → 31; District 3: 74 → 18). This drop is unlikely to be the result of improved compliance, given that large sums remain outstanding. Rather, it reflects the limitations of the ELP, which lacks any mechanism to flag overdue payments or trigger warrants automatically.

In contrast, the Serious Offences Court has held relatively steady, with warrants moving from 41 in 2024 to 25 by mid-2025, reflecting the nature of the cases handled there. These matters are generally more serious and higher in value, making them less vulnerable to the compliance and tracking issues affecting the other courts.

Overall, the data suggests that the absence of a fines tracking and alert function in the ELP is a key factor driving the decline in warrants — and by extension, collections. As at June 2025, only \$129,500.03 has been collected, which is just 26% of the \$502,669.68 collected in all of 2024, highlighting the financial risk of the current system gaps.

Impress upon police to execute warrants

- Criminal warrants written are forwarded to the police for execution. The courts continue to impress upon the police the importance of executing outstanding warrants in a timely manner. The rate of execution has remained steady, reflecting a consistent level of performance.

Training Staff

- Internal training for staff members remains ongoing, with emphasis on improving customer service delivery and strengthening knowledge of court practices and procedures. These initiatives have contributed to greater efficiency, enhanced professionalism, and improved responsiveness to the needs of court users.

01 - AUTONOMOUS DEPARTMENTS						
MAGISTRATE'S OFFICE						
MISSION STATEMENT						
To provide an efficient and effective fair justice system for the hearing of criminal, quasi-criminal and civil matters and to provide adequate support service for the holding of Preliminary Inquires, Coroner's Inquest and Liquor Licence Sessions.						
STRATEGIC PRIORITIES						
<ul style="list-style-type: none"> ▪ Greater use of remote hearings to dispose of matters more expeditiously. ▪ Reduce the backlog of cases by prioritizing older matters. ▪ Collect outstanding fines. ▪ Enhance customer service delivery through ongoing training. ▪ Seek out ways to improve the ELP to make it work for the Magistracy. ▪ Find a permanent location for the Biabou Magistrate's Court 						
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> ▪ Broaden the use of online platforms to facilitate court hearings. ▪ Increase accessibility to the justice system by providing remote hearings for vulnerable individuals and persons residing abroad. ▪ Ensure the disposal time for matters align with established guidelines. ▪ Require Magistrates to give precedence to older cases. ▪ Promptly process and issue warrants for non-payment of fines. ▪ Implement stronger tracking systems to monitor and recover outstanding fines. ▪ Provide ongoing training for the professional development of staff. ▪ Advocate for enhancements to the ELP to improve overall efficiency. ▪ Identify, acquire and secure a permanent facility for the Biabou Magistrate's Court. 						
KEY PERFORMANCE INDICATORS		2024 Actual	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Output Indicators						
•	Number of civil cases filed	383	228	500	500	500
•	Number of criminal cases filed	1,566	727	1,600	1,700	1,700
•	Number of traffic cases filed	3,058	2,141	5,000	5,000	5,000
•	Number of Liquor Licence applications received	200	87	180	180	180
•	Number of Preliminary Inquiries filed	-	-	-	-	-
•	Number of Coroner's Inquests received	5	1	5	5	5
KEY PERFORMANCE INDICATORS		2024 Actual	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Outcome Indicators						
•	Number of civil cases disposed	486	250	600	600	600
•	Number of criminal cases disposed	1,462	563	1,500	1,500	1,500
•	Number of traffic cases disposed	1,909	917	2,600	2,800	2,800
•	Number of liquor licence applications granted	186	62	160	160	160
•	Number of Preliminary Inquiries disposed	-	-	-	-	-
•	Number of Coroner's Inquests disposed	4	1	5	5	5
•	Number of pending cases	-	-	-	-	-

Account	01 - AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
031	MAGISTRACY	1,750,906	1,731,083	1,756,108	1,665,586	1,665,586	1,312,595
21111	Personal Emoluments	1,095,114	1,117,016	1,139,357	1,062,450	1,062,450	877,945
21112	Wages	12,960	13,219	13,484	11,760	11,760	8,734
21113	Allowances	164,876	164,876	164,876	164,876	164,876	99,768
22111	Supplies and Materials	7,000	7,140	7,283	7,000	7,000	1,769
22121	Utilities	75,000	76,500	78,030	75,000	75,000	64,371
22131	Communication Expenses	500	1,000	1,000	500	500	-
22211	Maintenance Expenses	5,000	5,100	5,202	5,000	5,000	1,371
22212	Operating Expenses	31,600	32,232	32,877	25,000	25,000	17,645
22221	Rental of Assets	221,856	177,000	177,000	177,000	177,000	159,854
22311	Local Travel and Subsistence	135,000	135,000	135,000	135,000	135,000	80,717
22511	Training	2,000	2,000	2,000	2,000	2,000	420
		1,750,906	1,731,083	1,756,108	1,665,586	1,665,586	1,312,595

01 - AUTONOMOUS DEPARTMENTS

Prog.
No.

Programme Name

031 | MAGISTRACY

Programme Objectives

The dispensation of Justice in the hearing of Criminal, Quasi Criminal and Civil Matters summarily in the Magisterial Districts I, II and III. This Department is also concerned with the holding of (1) Preliminary Inquiries, (2) Coroner's Inquests and (3) Liquor Licence Sessions.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Magistrate	A2	1	1	130,824	124,380
2 Snr. Magistrate/Vice-Pres. Family Court	B1	2	2	210,056	210,056
3 Magistrate	B2	2	2	163,212	168,036
4 Case Manager (Graduate Officer I)	G	-	1	-	47,472
5 Senior Executive Officer	H	1	1	47,148	47,148
6 Senior Bailiff	H	1	1	47,148	47,148
7 Executive Officer	I	1	1	39,036	39,036
8 Case Manager	I	1	-	39,036	-
9 Senior Court Clerk	I	1	1	39,036	39,036
10 Court Clerk	J	2	2	63,480	63,480
11 Senior Clerk	J	1	1	29,682	30,858
12 Clerks	K	4	5	86,544	106,524
13 Bailiff	K	3	3	63,252	63,252
14 Typist	K	3	3	63,252	66,840
15 Clerk/Typist	K	1	1	23,476	24,580
16 Office Attendant	M	1	1	17,268	17,268
Total Permanent Staff		25	26	1,062,450	1,095,114

Allowances

17 Housing Allowance	-	-	14,400	14,400
18 Telephone Allowance	-	-	2,000	2,000
19 Entertainment Allowance	-	-	19,800	19,800
20 Allowance in lieu of private practice	-	-	48,960	48,960
21 Duty Allowance	-	-	17,280	17,280
22 Allowance - Liquor Licence Board	-	-	9,000	9,000
23 Miscellaneous Allowance	-	-	53,436	53,436
	-	-	164,876	164,876
TOTAL	25	26	1,227,326	1,259,990

FAMILY COURT

MISSION STATEMENT

To provide an effective and accessible justice system for the resolution of disputes using preventive, punitive, therapeutic and supportive measures administered by independent and competent officers in a fair, impartial and accountable manner.

STATUS OF KEY PROGRAMME ACTIONS FOR 2025

KEY PROGRAMME ACTIONS FOR 2025	COMMENTS
Promote the implementation of legislation and best practices for dealing with children in need of care and protection, juvenile offenders and vulnerable victims and witnesses.	<ul style="list-style-type: none"> The Child Justice Act which establishes a judicial process for children accused of committing offences and which aims at protecting the rights of the child has already been passed in Parliament but has not yet been gazetted.
Reduce the number of matters that proceed to trial by settling highly contentious civil cases through the use of mediation.	<ul style="list-style-type: none"> During the period 1st January, 2025 - 30th June, 2025, approximately one hundred and twenty-seven (127) matters were referred to mediation and one hundred and three (103) were effectively settled, without proceeding to trial.

01 - AUTONOMOUS DEPARTMENTS

FAMILY COURT					
MISSION STATEMENT					
To provide an effective and accessible justice system for the resolution of disputes using preventive, punitive, therapeutic and supportive measures administered by independent and competent officers in a fair, impartial and accountable manner.					
STRATEGIC PRIORITIES					
<ul style="list-style-type: none"> ▪ Ensure the timely and efficient disposal of criminal cases through targeted legal revisions and enhanced criminal rules and dispose of civil cases in an expeditious and timely manner. ▪ Promote the implementation of legislation for dealing with children in need of care and protection, juvenile offenders and vulnerable victims and witnesses. ▪ To settle contentious civil matters through the use of mediation. ▪ To seek the necessary support to conduct warrant drives on order that the bailiffs can successfully execute warrants of commitment in default of payment of arrears of maintenance. 					
KEY PROGRAMME ACTIONS FOR 2026					
<ul style="list-style-type: none"> ▪ Promote the implementation of legislation and best practices for dealing with children in need of care and protection, juvenile offenders and vulnerable victims and witnesses. ▪ Reduce the number of matters that proceed to trial by settling highly contentious civil cases through the use of mediation. 					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Output Indicators					
Number of Maintenance applications filed					
•	Male	4	8	8	8
	Female	151	302	302	302
Number of Custody & Legal guardianship applications filed					
•	Male	35	70	70	70
	Female	58	116	116	116
Number of Access & variation of access applications filed.					
•	Male	38	76	76	76
	Female	11	23	23	23
Number of applications for protection orders filed					
•	Male	26	52	52	52
	Female	74	148	148	148
No. of variation of maintenance applications filed.					
•	Male	-	20	20	20
	Female	-	148	148	148
No. of variation of custody, L. Guardianship & Access applications filed.					
•	Male	-	36	36	36
	Female	-	30	30	30
Number of Criminal matters filed					
•	Male	-	166	166	196
	Female	-	-	-	-

	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	Outcome Indicators				
	Number of Maintenance applications determined				
•	Male	6	12	12	12
	Female	266	532	532	532
	Number of Custody & Legal Guardianship applications determined				
•	Male	36	72	72	72
	Female	34	68	68	68
	Number of Access & variation of access applications determined				
•	Male	31	62	62	62
	Female	4	8	8	8
	Number of applications for protection orders determined				
•	Male	20	40	40	40
	Female	82	164	164	164
	No. of variation of maintenance applications determined				
•	Male	12	24	24	24
	Female	31	62	62	62
	No. of variation of custody, Legal Guardianship and Access applications determined				
•	Male	11	22	22	22
	Female	12	24	24	24
	Number of Criminal matters determined				
•	Male	45	90	90	90
	Female	-	-	-	-
▪	Average time taken to resolve civil cases	3-4 weeks	3-4 weeks	3-4 weeks	3-4 weeks
▪	Average time taken to resolve criminal cases	8-13 mths	8-13 mths	8-13 mths	8-13 mths
▪	Percentage of maintenance applications in arrears	-	-	-	-

Account	01 - AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
032	FAMILY COURT	1,244,828	1,262,696	1,280,920	1,250,744	1,250,744	1,104,014
21111	Personal Emoluments	833,150	849,813	866,809	839,066	839,066	722,798
21112	Wages	7,165	7,308	7,454	7,165	7,165	6,417
21113	Allowances	31,320	31,320	31,320	31,320	31,320	24,200
22111	Supplies and Materials	6,000	6,120	6,242	6,000	6,000	-
22121	Utilities	42,840	43,697	44,571	42,840	42,840	39,534
22131	Communication Expenses	500	500	500	500	500	-
22211	Maintenance expenses	4,223	4,307	4,394	4,223	4,223	2,682
22212	Operating Expenses	15,700	15,700	15,700	15,700	15,700	16,409
22221	Rental of Assets	208,800	208,800	208,800	208,800	208,800	208,800
22311	Local Travel and Subsistence	88,800	88,800	88,800	88,800	88,800	77,192
22511	Training	2,873	2,873	2,873	2,873	2,873	2,536
22611	Advertising And Promotions	3,457	3,457	3,457	3,457	3,457	3,446
		1,244,828	1,262,696	1,280,920	1,250,744	1,250,744	1,104,014

01 - AUTONOMOUS DEPARTMENTS

Prog. No. Programme Name

032 FAMILY COURT

Programme Objectives

To dispense justice in the Family Court which assumes the jurisdiction mid-way between the High Court and the Magisterial Courts.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 President	A3	1	1	117,648	120,576
2 Family Counsellor	E	4	4	276,036	290,322
3 Legal Clerk	F	1	1	63,684	65,268
4 Case Manager (Graduate Officer II)	F	-	1	-	50,292
5 Senior Executive Officer	H	1	1	43,604	47,148
6 Executive Officer	I	1	1	32,412	33,228
7 Case Manager	I	1	-	38,076	-
8 Court Clerk	J	1	1	22,932	28,506
9 Clerk	K	2	1	45,660	25,500
10 Bailiff	K	3	3	66,060	75,764
11 Clerk/ Typist	K	2	2	49,800	37,752
12 Typist	K	1	1	18,420	18,876
13 Vault/Office Attendant	K	1	1	24,900	25,500
14 Office Attendant	M	1	1	12,740	14,418
Total Permanent Staff		20	19	811,972	833,150
Allowances					
15 Allowance in lieu of private practice		-	-	14,400	14,400
16 Telephone Allowance		-	-	1,500	1,500
17 Housing Allowance		-	-	7,170	7,170
18 Entertainment Allowance		-	-	8,250	8,250
TOTAL		20	19	843,292	864,470

PERSONNEL DEPARTMENT

MISSION STATEMENT

To develop the appropriate Human Resource mechanisms in the Public Service to attract, develop and retain a cadre of professionals capable of delivering quality service to all stakeholders, thereby sustaining national Development.

STATUS OF KEY PROGRAMMES ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
Provide weekly reports to the Cabinet Secretary on the operations of the public service	<ul style="list-style-type: none"> Weekly reports are provided to the Cabinet Secretary
Make weekly submissions of matters requiring policy decisions to the Cabinet of Ministers	<ul style="list-style-type: none"> Matters received are submitted each week for the meeting of Cabinet.
Implement 100% of Cabinet-approved policies within two weeks of receiving the directive.	<ul style="list-style-type: none">
In conjunction with the Cabinet Secretary, co-ordinate quarterly meetings of the Committee of Permanent Secretaries	<ul style="list-style-type: none"> Two (2) meetings hosted between January to July 2024
Provide strategic support in Human Resource Management and office administration to Permanent Secretaries and Heads of Departments on a needs-basis or at their request	<ul style="list-style-type: none"> Regular discussions held with senior managers of the public service on a range of matters
Consult with at least three (3) funding agencies to establish appropriate offers/awards in keeping with national priority areas	<ul style="list-style-type: none"> National Priority list provided to agencies for favourable consideration of areas of need for the public service and the state.
Effectively co-ordinate 100% of scholarship programmes by widely disseminating to the general public at least one month prior to application deadline.	<ul style="list-style-type: none"> Scholarship opportunities published in the weekly newspapers, weekly programmes of API, Government Website and other electronic media

Provide training statistics and reports to the relevant agencies one (1) week upon request.

- Upon request, training reports are provided

Provide financial support for at least five (5) priority areas in specific fields.

- Approval granted for financial coverage for technical training regionally, for staff at the AIA. Assistance given to other sectors in Health and sports

Provide at least three (3) opportunities to employees to ensure key job-related skills are developed and strengthened.

-

Conduct at least (3) customer service training and professional development sessions for public officers.

- Programmes currently being undertaken by the Public Sector Reform Unit (PSRU)

Continue to partner with the ITSD to identify at least three (3) tools for development.

- Training application forms automated as at May 2025. Automation of employment forms is being discussed. ITSD proposed the hosting of a server to facilitate the service

Hold bi-annual discussions with Permanent Secretaries and Heads of Departments to identify gaps in Human Resource allocations.

-

Ensure consideration of suitably qualified persons in the recruitment process.

- Publication of vacant positions where necessary. Ensure that evaluations of eligible candidates are submitted before PSC meetings

Hold monthly schedule of meetings for efficient processing of matters.

-

Execute the administrative function to the Commissions through timely submission of matters and the dispatch of decisions.

- Requests and recommendations are prepared within one week of receipt and submitted to the Commission in a timely manner

01 - AUTONOMOUS DEPARTMENTS

PERSONNEL DEPARTMENT						
MISSION STATEMENT						
To develop the appropriate Human Resource mechanisms in the Public Service to attract, develop and retain a cadre of professionals capable of delivering quality service to all stakeholders, thereby sustaining national Development						
STRATEGIC PRIORITIES						
<ul style="list-style-type: none"> • Support policy development through the submission of recommendations and facilitate implementation of Government policy directions across the Public Service. • In conjunction with the Cabinet Secretary, effectively administer the provisions of the Public Service Management Act 2021. • Continue to manage the training and development function for the effective delivery of public sector employees and the general public. • Deliver quality and professional service to all customers and stakeholders. • Actively participate in ongoing digital transformation initiatives. The department is committed to embracing automation and improved data management systems to enhance efficiency, reduce processing delays, and improve decision making. • Research, develop and coordinate implementation of systems, processes and procedures for effective management and performance of the Public Service in the delivery of services. • Support the work of the Commissions. • Continue to support the continuous professional development of public officers. 						
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> • Provide regular reports to the Cabinet Secretary on the operations of the public service • Make timely submissions of matters requiring policy decisions to the Cabinet of Ministers • Take the necessary steps for prompt implementation of policy directions • In conjunction with the Cabinet Secretary, co-ordinate quarterly meetings of the Committee of Permanent Secretaries • Provide strategic support in Human Resource Management and office administration to Permanent Secretaries and Heads of Departments • Consult with funding agencies to establish appropriate offers/awards in keeping with national priority areas • Effectively co-ordinate all scholarship programmes by widely disseminating to the general public • Provide training statistics and reports to the relevant agencies • Provide financial support for priority areas in specific fields • Provide opportunities to employees to ensure key job-related skills are developed and strengthened • Conduct customer service training and professional development sessions to public officers • Implement systems to automate core functions to streamline processes, reduce manual workloads, and improve data accuracy and accessibility. • Holding regular meetings with Permanent Secretaries and Heads of Departments to identify gaps in Human Resource allocations • Ensure consideration of suitably qualified persons in the recruitment process • Keep regular schedule of meetings for efficient processing of matters • Execute the administrative function to the Commissions through timely submission of matters to the Commissions and the dispatch of decisions to permanent Secretaries and Heads of Departments • Identify and provide training opportunities to public officers geared towards professional growth and Development 						
KEY PERFORMANCE INDICATORS						
Output Indicators						
•	Number of training sessions conducted	2	4	10	12	12
•	Number of school and media visits	23	2	12	12	12
•	Monthly submission of attendance records by Ministries/Departments	10	7	20	20	20
•	Number of appraisal reports received	-	-	-	-	-
•	Number of leave applications and resumptions processed	1,781	9,922	10,000	10,000	10,000
•	Number of scholarships awarded	2154	2,627	3,000	3,000	3,000
	Male	412	601			
	Female	1742	2206			
•	Number of junior level job applications received:	-	-	-	-	-
	Male	-	-	-	-	-
	Female	-	-	-	-	-
•	Number of persons employed junior to mid-level posts	107	64	120	120	120
	Male	40	23	50	50	50
	Female	67	41	70	70	70
•	Number of benefits processed and sent for payment	295	261	300	300	300
	Male					
	Female					
•	Number of job applications received:	407	400	400	400	400
	Male		51	80	80	80
	Female		349	320	320	320

	KEY PERFORMANCE INDICATORS	Actual 2024	Latest Estimate 2025	Planned Estimate 2026	Planned Estimate 2027	Planned Estimate 2028
	Outcome Indicators					
•	Customer/Client approval rating (1-5, 5 the highest)	-	3	5	5	5
•	Submission of evaluation reports no later than 2 days the due date	60%	58%	70%	80%	90%
•	Percentage increase in the number of scholarships offered and awarded	25%	30%	15%	15%	15%
•	Timely submission of leave application and resumptions	75%	80%	95%	95%	95%
•	Persons recruited with qualifications aligned to National Training Priorities:					
	Male	60%	70%	95%	95%	95%
	Female	70%	90%	95%	95%	95%
•	Timely payment of exit benefits to beneficiaries	90%	90%	95%	95%	95%

Account	01 - AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
040	PERSONNEL DEPARTMENT	52,294,405	52,595,035	52,901,677	47,808,897	70,214,560	43,811,037
21111	Personal Emoluments	14,681,778	14,975,414	15,274,922	13,353,846	15,287,011	11,350,272
21112	Wages	39,600	39,600	39,600	-	39,600	14,852
21113	Allowances	7,203,527	7,203,527	7,203,527	4,091,951	4,524,849	4,173,015
22111	Supplies and Materials	10,200	10,404	10,612	10,200	10,200	2,091
22121	Utilities	190,000	193,800	197,676	183,600	183,600	150,720
22131	Communication Expenses	2,500	2,550	2,601	2,500	2,500	-
22211	Maintenance Expenses	82,000	83,640	85,313	82,000	78,800	52,000
22212	Operating Expenses	65,000	66,300	67,626	65,000	65,000	40,012
22311	Local Travel and Subsistence	19,800	19,800	19,800	19,800	23,000	19,574
22511	Training	30,000,000	30,000,000	30,000,000	30,000,000	50,000,000	28,008,501
		52,294,405	52,595,035	52,901,677	47,808,897	70,214,560	43,811,037

01 - AUTONOMOUS DEPARTMENTS

Prog. No.	Programme Name
040	PERSONNEL DEPARTMENT

Programme Objectives

To initiate and review policies affecting public service personnel, training and the general management of the training programmes, including scholarships, under the direction of the Public Service Commission

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Personnel Division					
Chairman, Public Service Commission		-	-	-	-
1 Commission		-	-	-	-
2 Chief Personnel Officer	A2	1	1	127,020	130,824
3 Senior Assistant Secretary	C	1	1	91,824	91,824
4 Assistant Secretary	E	2	2	136,656	131,796
5 System Administrator	E	-	1	-	56,988
6 Administrative Officer II	F	119	152	7,590,144	7,817,055
7 Administrative Officer I	G	61	110	3,184,014	4,224,505
8 Administrative Cadet	G	30	30	1,393,360	1,441,310
9 Senior Executive Officer	H	1	1	47,148	47,148
10 Computer Operator	I	1	-	36,132	-
11 Administrative Assistant	J	1	1	25,860	28,800
12 Senior Clerk	J	1	1	24,684	27,036
13 Senior Office Attendant	J	1	1	31,740	31,740
14 Typist	K	1	1	18,876	21,084
15 Clerk	K	1	-	18,876	-
16 Office Attendant	M	2	2	22,188	34,536
		223	304	12,748,522	14,084,646
Training Division					
17 Director of Training	C	1	1	91,824	91,824
18 Training Officer	E	2	2	146,376	146,376
19 Executive Officer	I	1	1	39,036	39,036
20 Clerk	K	1	1	18,876	25,500
21 Typist	K	1	1	33,168	23,752
		6	6	329,280	326,488
Pensions and Benefits Division					
22 Senior Pensions & Benefits Officer	D	1	1	81,432	81,432
23 Pensions & Benefits Officer II	E	1	1	73,188	73,188
24 Senior Executive Officer	H	1	1	45,924	47,148
25 Typist	K	1	1	25,500	18,876
		4	4	226,044	220,644
Total Permanent Staff		233	314	13,303,846	14,631,778
26 Relief Staff		-	-	50,000	50,000
		233	314	50,000	50,000
Total		233	314	13,353,846	14,681,778
Allowances					
27 Allowance to members of PSC		-	-	65,400	65,400
28 Allowance to PSC Board of Appeal & Other Committees		-	-	9,600	9,600
29 Acting Allowances		-	-	6,663	6,663
30 Housing Allowance		-	-	25,000	25,000
31 Allowance to Tribunal		-	-	10,000	10,000
32 Allowance to Secretary, PSC		-	-	3,600	3,600
33 Graduate Allowance		-	-	3,948,048	7,059,624
34 Entertainment Allowance		-	-	6,500	6,500
35 Telephone Allowance		-	-	1,500	1,500
36 Duty Allowance		-	-	8,040	8,040
37 Shoe Allowance		-	-	7,600	7,600
		-	-	4,091,951	7,203,527
TOTAL		233	314	17,445,797	21,885,305

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

MISSION STATEMENT

To support and advance the criminal justice system in Saint Vincent and the Grenadines through a professional and dynamic National Prosecution Service which effectively represents the people of Saint Vincent and the Grenadines with integrity and impartiality, in all criminal justice processes

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
Host ALRIGHT in September 2025	<ul style="list-style-type: none"> <p>The ODPP-NPS hosted ALRIGHT 2025 as a two-day workshop on witness care and risk management on April 23rd and 24th 2025. The sessions emphasized that Effective witness care and risk assessment require more than technical proficiency. It calls for sound judgement, ethical integrity, interagency collaboration, and above all a person-centered approach rooted in empathy and respect. The way we engage with and respond to the needs of witnesses can profoundly influence their personal experience, affect case outcomes and impact the credibility and humanity of the justice system as a whole.</p> <p>The workshops were facilitated by Lieutenant Colonel Kerry Waterman, Director of Policing and Risk Management of the Regional security System in Barbados. In attendance were summary court prosecutors, witness care officers, case managers, Counsel from the Office of the DPP, Counsel from Attorney General's Chambers, Social worker staff and interns, police officers from Major Crime Unit, Special service Unit, Criminal Investigative Department, Major Crime Unit, Process Department and from outstations. They were treated to didactic lectures and engaged in a number of group exercises.</p> <p>On training in case presentation and case strategy, two summary prosecutors were nominated to embark on a prosecution training course for one month in August- September 2025 which will be delivered by an external trainer. By virtue of this training, these prosecutors will explore case presentation and case strategy by virtue of the course content and exchange with peers from other Caribbean territories.</p>

- To afford training on case presentation and case strategy to all prosecutors, an external trainer must be retained to design a program that meets the needs of the prosecutors at different tiers of experience. This will require more time for planning and delivery.
- Upgrade the manual and digital records system and the online case management system by July 2025
- The manual records system has been substantially overhauled and updated. Most incoming records are digitized on target. More data entry has been made throughout 2025 to populate fields in the online case management system. All new staff have been trained in the use of this case management system and interns have provided much needed support in moving the use of the system to another phase of enhanced capabilities. The online case management system has the capacity to deliver electronic task management and this requires more time to orient staff assigning tasks online. This will bring immediate improvements but it also requires as a precursor that the office be equipped with adequate technological resources.
- Devise and conduct a Witness Care Survey by August 2025 for witnesses in Magistrate and High court proceedings.
- The Witness Care Unit in the Office of the Director of Public Prosecutions was established under the leadership of the former Director. It has grown in its resources, human and physical. The Witness Care Survey will now provide a yardstick to assess the factors that feed witness reluctance to participate in criminal proceedings and the impact of witness care on their participation in the trial process at various court levels.
- Provide specialist training for all Witness Care Officers and increase the number and reach of witness orientations workshops by September 2024
- A witness care survey was devised by a team at ODPP-NPS in the first quarter of 2025. After careful review, it was assessed by the Director of Public Prosecutions, that a longer period was required for data capture and for data analysis. The surveys were launched in the second quarter of 2025 and by the end of 2025, a report from the Unit Manager of the ODPP-NPS Witness Care Unit is due and it will guide actions to be taken by the Director of Public Prosecutions on witness care, support and protection.
- The Witness Care Unit have been considerably challenged in the execution of in-person witness orientation workshops due to the disposition of witnesses towards this mode of delivery. The Unit has considered as an alternative delivering virtual sessions to witnesses, particular those in High Court proceedings which entails more serious offences and lengthier trial processes.

Devise and implement a new process serving system for the documents required to be served by the National Prosecution Service by April 2025

- A process serving protocol has not yet been finalized and institutionalized. There is need for further dialogue with the leadership of the Royal St. Vincent and the Grenadines Police Force to address outstanding matters. Key personnel with process serving mandates have not been retained; that is, bailiff and driver/office attendant. The engagement of these two personnel is critical to achieving the desired outcome, that is, a system that is modernized and highly effective. In the reporting period, the ODPP-NPS has devised an administrative document for service of documents so that there is a standardized template for effecting service of document across the court hierarchy. There has also been significant improvement in efforts afoot to assign a dedicated vehicle for process serving by police officers in the Kingstown courts and for relief to out-district courts.

Conduct at least five mock hearing at five schools as part of the Anti -Crime School Engagement Program (ACCEP) in efforts to educate on the Criminal Justice system and in furtherance of the crime prevention mandate of the program.

- There was modest success. ACSEP was delivered at one secondary school in the first quarter of 2025 and in partnership with the leadership of the St. Vincent and the Grenadines Coastguard Service, the ODPP-NPS coordinated the delivery of ACSEP to three cohorts of the Coastguard Summer Program July to August 2025. There are students from various educational institutions which attend the program. For the summer program, staff and interns were assigned roles to deliver lectures on “sex, drugs and gun crimes” and to enact mock trial proceedings for the benefit of students who do not have a sound appreciation of the criminal justice process.

The Superintendent of Prisons also approved the participation of a male and female inmate in each ASCEP session to speak to their experiences of prison life with a view to cautioning the students against engaging in criminal activity. ASCEP in this vein educates the student population about the criminal justice system; its laws, practices and procedures. It also has a crime prevention focus which the lectures and inmate accounts seek to deliver on.

Prosecutors also during the reporting period participated in various informative radio talk shows organized by various media houses. A team from ODPP-NPS also attended a career fair at a secondary school in the second quarter of 2025 as an ACCEP activity.

01- AUTONOMOUS DEPARTMENTS

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTION						
MISSION STATEMENT						
To support and advance the criminal justice system in Saint Vincent and the Grenadines through a professional and dynamic National Prosecution Service which effectively represents the people of Saint Vincent and the Grenadines with integrity and impartiality, in all criminal justice processes						
STRATEGIC PRIORITIES						
<ul style="list-style-type: none"> ▪ Enhancing prosecutorial capacity. ▪ Improving the quality of prosecutorial case presentation and case strategy. ▪ Institutionalizing an electronic task management system. ▪ upgrading the technological resources in every division of the Office. ▪ Improving the Witness Care and Protection Machinery. ▪ Enhancing the process serving machinery. ▪ Delivering the National Prosecution Service Anti-Crime Community Engagement Program (ACCEP). ▪ Advocating for Criminal Justice Reform. 						
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> ▪ Retain full complement of legal professional staff by June 2026. Deliver training to all management for all staff and interns by end of July 2026. ▪ Fully operationalize the functions of the online Case Management system for electronic task management for all staff and interns by end of July 2026. ▪ Acquire desktops, laptops, storage devices, copiers and other technologies that further advances the digitization of processes in every division of the Office by December 2026. Expand the breath of services delivered by the Witness Care Unit to witness in Magistrate Courts, High Court and Court of Appeal cases by ensuring witness care officers are designated to each Court in the hierarchy and that this is achieved by June 2026. ▪ Enhance the process service machinery by coordinating delivery of service by bailiff, office attendant and driver/ office attendant in the National Prosecution Service in collaboration with police officers who function as process servers through a Process servers through a Process serving strategy and protocols which should be devised and actioned by July 2026. ▪ Conduct at minimum 4 ACCEP sessions per annum; targeting vulnerable communities and sectors. ▪ Devise and submit recommendations for Criminal Justice Reform to the Attorney General Chambers and Minister of Finance, in a comprehensive annual paper, by end of the second quarter of 2026. 						
KEY PERFORMANCE INDICATORS		2024 Actual	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Output Indicators						
•	No. of cases for charging decision and review	178	80	-	-	-
•	No. of convictions at the Magistrate Court	500	837	-	-	-
•	No. of acquittals at the Magistrate Court	170	386	-	-	-
•	No. of withdrawals at the Magistrate Court	116	199	-	-	-
•	No. of discharges at the Magistrate Court	3	11	-	-	-
•	No. of stays at the Magistrate Court	1	1	-	-	-
•	No. of confiscations at the Magistrate Court	-	1	-	-	-
•	No. of preliminary inquiries at the Magistrate Court	22	74	-	-	-
•	No. of convictions at the High Court	25	43	-	-	-
•	No. of acquittals at the High Court	4	15	-	-	-
•	No. of withdrawals at the High Court	6	9	-	-	-
•	No. of discharges at the High Court	8	5	-	-	-
•	No. of stays at the High Court	-	-	-	-	-
•	No. of bail applications at High Court	78	195	-	-	-
•	No. of Confiscations at High Court	-	-	-	-	-
•	No. of Prosecution Appeals	2	9	-	-	-
•	No. of Appeals completed	24	30	-	-	-
•	No. of Witnesses served by the Witness Care Unit	1467	2,610	-	-	-

	KEY PERFORMANCE INDICATORS	2024 Actual	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	Outcome Indicators					
•	Average time to review casefiles for charging decision			<4 weeks		
•	Average time to complete paper committal proceedings from first court appearance			<5months		
•	Average time to complete preliminary inquiries from first court appearance			<12 months		
•	Average time to complete non-complex summary trial from first court appearance			< 6 months		
•	Average time to complete an Indictable/High court trial from first court appearance			<15 months		
•	Average time to complete a Magisterial Appeal from first court appearance			<3 years		
•	Average time to complete a High Court Appeal from first court appearance			<7 years		
•	Percentage of High court cases in which the Witness Care Unit had contact with key witness/es			100%		
•	Percentage of Magistrate court cases in which the Witness Care Unit had contact with key witness/es			>50%		

Account	01- AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
050	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	2,259,729	2,230,242	2,254,034	2,231,323	2,281,323	1,810,435
21111	Personal Emoluments	1,258,920	1,277,804	1,296,971	1,289,514	1,289,514	1,017,180
21112	Wages	18,360	18,360	18,727	18,360	18,360	18,000
22113	Allowances	181,165	181,165	181,165	181,165	181,165	133,680
22111	Supplies and Materials	37,960	37,960	38,719	37,960	36,769	20,142
22121	Utilities	91,800	91,800	93,636	91,800	91,800	88,768
22131	Communication Expenses	7,500	7,650	7,803	7,500	7,500	411
22211	Maintenance Expenses	15,000	15,300	15,606	15,000	15,000	5,910
22212	Operating Expenses	59,000	60,180	61,384	50,000	50,000	38,793
22221	Rental of Assets	229,924	229,924	229,924	229,924	229,924	234,102
22231	Professional and Consultancy Services	64,800	64,800	64,800	64,800	64,800	44,419
22311	Local Travel and Subsistence	67,200	67,200	67,200	67,200	67,200	48,281
22511	Training	20,000	20,000	20,000	20,000	20,000	14,132
27211	Social Assistance Benefit in Cash	200,000	150,000	150,000	150,000	200,000	140,617
28311	Insurance	8,100	8,100	8,100	8,100	9,291	6,000
		2,259,729	2,230,242	2,254,034	2,231,323	2,281,323	1,810,435

01- AUTONOMOUS DEPARTMENTS

Prog. No. Programme Name

050 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Programme Objectives

To provide effective prosecution services for the Government of St.Vincent and the Grenadines.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director of Public Prosecutions	A2	1	1	130,824	130,824
2 Ass't Director of Public Prosecutions	B1	2	2	214,836	214,836
3 Senior Crown Counsel	B2	1	1	75,576	75,576
4 Crown Counsel II	C	2	2	183,648	179,196
5 Crown Counsel I	D	5	5	334,200	313,568
6 Assistant Secretary	E	1	1	70,758	73,188
7 Senior Prosecutor	Ep	1	1	66,516	66,516
8 Case Manager (Graduate Officer I)	G	-	1	-	45,372
9 Executive Officer	I	1	1	39,036	39,036
10 Case Manager	I	1	-	39,036	-
11 Senior Clerk	J	1	1	31,740	31,740
12 Clerk	K	2	1	42,720	24,948
13 Clerk/Typist	K	3	3	63,252	66,748
14 Bailiff	K	1	1	18,876	18,876
15 Office Attendant/Driver	L	1	1	14,568	14,568
16 Office Attendant	M	1	1	17,268	17,268
		24	23	1,342,854	1,312,260
17 Additional Staff- Apprentices		-	-	4,612	4,612
Less provision for late filling of posts		-	-	57,952	57,952
Total Permanent Staff		24	23	1,289,514	1,258,920
Allowances					
18 Housing Allowance		-	-	18,600	18,600
19 Entertainment Allowance		-	-	24,600	24,600
20 Allowance in lieu of private practice		-	-	87,520	87,520
21 Duty Allowance		-	-	39,720	39,720
22 Acting Allowance		-	-	9,225	9,225
23 Telephone Allowance		-	-	1,500	1,500
		-	-	181,165	181,165
TOTAL		24	23	1,470,679	1,440,085

COMMERCE, INTELLECTUAL PROPERTY OFFICE

MISSION STATEMENT

To provide a sound administrative and regulatory framework which supports the development of domestic commerce and the protection of intellectual property rights.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
<p>Collaboration with WIPO in implementing the E-Filing module and developing an E-payment gateway for the Intellectual Property Division.</p>	<ul style="list-style-type: none"> Collaboration is on-going. The implementation of e-filing and e-payment for intellectual property has not been completed.
<p>To facilitate discussions with the Ministry of Education (Curriculum Development Unit), educators and other key stakeholders in an effort to formulate an education strategy for primary and secondary schools with the assistance of WIPO</p>	<ul style="list-style-type: none"> Further assistance of WIPO is required to engage the education sector in developing an IP education strategy.
<p>Identify training opportunities for CIPO Staff.</p>	<ul style="list-style-type: none"> Staff members received training in intellectual property applications.
<p>Collaboration with the Hon. Attorney General Chambers in reviewing the Trade Marks Act Chapter 315 of the Revised Laws of St. Vincent and the Grenadines 2009.</p>	<ul style="list-style-type: none"> Review of the Trade Marks Act is on-going.

01- AUTONOMOUS DEPARTMENTS

COMMERCE, INTELLECTUAL PROPERTY OFFICE						
MISSION STATEMENT						
To provide a sound administrative and regulatory framework which supports the development of domestic commerce and the protection of intellectual property rights.						
STRATEGIC PRIORITIES						
<ul style="list-style-type: none"> ▪ Develop and implement an outreach program designed to enhance the compliance of all companies. ▪ Emphasise innovation, technology, entrepreneurship, creativity and IP in primary and secondary school curricula. ▪ Increase digital capability of the Commerce and Intellectual Property Office (CIPO) through the launch of the E-Filing module developed by WIPO and the development of an E-Payment module for the Intellectual Property Division. ▪ Enhance Internal capacity through continuing education and training of CIPO Staff. ▪ Accession to the Protocol Relating to the Madrid Agreement Concerning the International Registration of Marks. 						
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> ▪ Using traditional and social media as outreach tools designed to enhance the compliance of all companies. ▪ To facilitate discussions with the Ministry of Education to formulate a strategy for innovation, technology, entrepreneurship, creativity and IP in primary and secondary school curricula with the assistance of WIPO. ▪ Collaboration with WIPO to implement E-payment and e-filing for the intellectual property division. ▪ Identify training needs of CIPO Staff and pursue opportunities for training. ▪ Collaborate with the Hon. Attorney General Chambers in relation to amendment of the Trade Marks Act and Accession to the Protocol Relating to the Madrid Agreement Concerning the International Registration of Marks. 						
KEY PERFORMANCE INDICATORS		2024 Actual	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Output Indicators						
•	Number of company registrations received	145	80	315	175	200
•	Number of patents applications received	4	-	4	7	5
•	Number of trademark applications received	231	99	567	461	450
•	Number of business applications received	817	488	430	450	550
•	Male	185	267			
•	Female	142	207			
KEY PERFORMANCE INDICATORS		2024 Actual	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Outcome Indicators						
•	Percentage of company registrations processed within 3 days		90%	90%	90%	90%
•	Percentage of patent applications processed within 30 days		100%	100%	100%	100%
•	Percentage of trademark applications processed within 30 days		100%	100%	100%	100%
•	Percentage of business registration applications processed within		90%	90%	90%	90%

Account	01- AUTONOMOUS DEPARTMENTS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
060	COMMERCE AND INTELLECTUAL PROPERTY OFFICE	1,207,009	1,162,584	1,179,064	885,669	940,007	803,186
21111	Personal Emoluments	729,122	743,704	758,579	487,020	487,020	429,264
21112	Wages	8,880	8,880	8,880	8,880	9,160	8,880
21113	Allowances	53,895	53,895	53,895	43,395	43,395	28,540
22111	Supplies and Materials	5,814	5,814	5,930	5,814	5,814	4,170
22121	Utilities	30,600	30,600	31,212	30,600	30,600	21,482
22131	Communication Expenses	1,000	1,020	1,040	1,000	1,000	-
22211	Maintenance Expenses	12,000	12,240	12,485	12,000	12,000	8,773
22212	Operating Expenses	30,000	30,600	31,212	30,000	30,000	32,807
22221	Rental of Assets	150,600	150,600	150,600	150,600	150,600	150,590
22231	Professional and Consultancy Services	54,338	54,338	54,338	-	54,338	54,338
22311	Local Travel and Subsistence	29,400	15,000	15,000	15,000	15,000	11,676
22411	Hosting and Entertainment	900	900	900	900	900	-
22511	Training	5,400	5,400	5,400	5,400	5,120	1,623
22611	Advertising and Promotions	3,780	3,780	3,780	3,780	3,780	1,117
28212	Contributions - Foreign Organisations	91,280	45,813	45,813	91,280	91,280	49,926
		1,207,009	1,162,584	1,179,064	885,669	940,007	803,186

01- AUTONOMOUS DEPARTMENTS

Prog. No.	Programme Name
060	COMMERCE & INTELLECTUAL PROPERTY OFFICE

Programme Objectives

To provide an effective registration and regulation of commercial and non-profit domestic entities and the protection of intellectual property names, trademarks and patents.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Registrar	B1	1	1	102,228	110,028
2 Deputy Registrar	C	1	1	89,592	91,824
3 Senior Executive Officer	H	1	1	45,984	47,148
4 Compliance Officer	H	1	1	35,256	44,088
5 Executive Officer	I	1	1	38,076	35,164
6 Senior Clerk	J	2	2	57,864	59,266
7 Clerk/Typist	K	2	2	49,800	44,376
8 Clerk	K	2	2	43,320	69,876
9 Vault Attendant	K	1	1	24,900	25,500
		12	12	487,020	527,270
Intellectual Property Unit					
10 Registrar	B1	-	1	-	110,028
11 Deputy Registrar	C	-	1	-	91,824
		-	2	-	201,852
Total Permanent Staff		12	14	487,020	729,122

Allowances

12 Acting Allowance	-	-	2,500	2,500
13 Allowance in Lieu of Private Practice	-	-	15,840	15,840
14 Duty Allowance	-	-	13,680	13,680
15 House Allowance	-	-	4,875	9,375
16 Entertainment Allowance	-	-	6,500	12,500
17 Professional Allowance	-	-	-	15,120
	-	-	43,395	53,895
TOTAL	12	14	530,415	783,017

OFFICE OF THE PRIME MINISTER

MISSION STATEMENT

To provide excellent service to every citizen of St. Vincent and the Grenadines through strategic leadership in prioritizing and coordinating the business of government by careful implementation and monitoring of all policies and programmes in a creative, innovative and transparent manner, consistent with good governance and based on a modern, scientific, technological and i-government platform.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
<p>Complete all the requisite arrangements for the commencement of the 2024/2025 Cohort of the Support for Education and Training (SET) Programme, including advertisements, processing of applications, completion of the selection process and placement of interns.</p>	<ul style="list-style-type: none"> The current cohort has been extended to December 2025. Application Period has not been opened as yet.
<p>Develop a plan aimed at rationalising and organising the department into functional units and, also, at evaluating and streamlining staffing so as to ensure more effective supervision and greater levels of efficiency by 2025.</p>	<ul style="list-style-type: none"> This is still being finalized and should be completed by the end of the year 2025.
<p>Convene at least two (2) development sessions for interns on the Support for Education and Training (SET) Programme.</p>	<ul style="list-style-type: none"> There were two (one) day sessions held in May and an exit workshop to be held in November/ December 2025.
<p>Collaborate with the Office of the Director General of Finance and Planning towards the establishment of a Committee of Permanent Secretaries and the convening of regular meetings on a quarterly basis to be implemented by 2025.</p>	<ul style="list-style-type: none"> The committee of Permanent Secretaries have held one (1) meeting early in the year and another one later in the year.

Prime Ministerial Advisory Council on Youth to advise Cabinet on matters pertaining to policy, programs and projects while advocating for the voices of the youth in the Government decision making process.

- The National Youth Policy has been updated and submitted to the Cabinet for approval. The Youth Excellence Awards Report was approved by the Cabinet for publication in both hard copy and digital forms. The Youth Excellence Awards and Youth talent search were all executed fully.

The Youth Summit for 2025 is complete.

The Youth Magazine was approved by the Cabinet and is available physically and digitally.

GOVERNMENT PRINTERY

Conduct an assessment of the impact of the commissioning of the new machines on the operations of the Government Printery by 2025

- The Assessment is still ongoing. New machine was installed and more will commission soon.

Produce a plan and priority listing of all upgrades required for the phased modernization of the Printery for the period 2024 to 2026 by 2025

- The plan is still ongoing.

Invest in modern printing equipment and technology to improve efficiency and reduce production time and cost in a phased approached beginning 2024 and continuing to 2025.

- The process has begun where we have paid for the Industrial Stapling machine and a Single Color Offset Machine. And is hoping to acquire two other machines and the Spiral Binder hopefully for the upcoming year 2026.

Hold further consultations with the technical staff of the Information Technology Services Division (ITSD) towards ensuring the reliability and efficiency of the Management Information System (MIS) system to improve customer service by implementing an online ordering system for government agencies.

- This was not achieved, but work is in progress.

Create a digital archive system to store and retrieve past print jobs and documents

- Servers and external drives are being used to store and retrieved information.

COMMENTS

ELECTORAL OFFICE

To review, update and publish quarterly Electors' Lists in keeping with the provisions of the Representation of the People Act

To issue new National Identity cards to all eligible applicants who have been duly registered

Re-register applicants whose national Identity cards expired

To conduct quarterly training sessions for Registering officers and Photographers employed by the Electoral Office

To facilitate dialogue with and between political parties in St. Vincent and the Grenadines

COMMENTS

- The quarterly list was reviewed, updated and published for the 1st two quarters of the year.
- A total of 2,040 new applicants have applied for the national ID cards
- Between July 2024-August 2025, 7,580 applicants updated their registration status.
- A total of 31 (21 M, 10 F) registration officers and photographers were trained quarterly.
- Three stakeholders' meetings were held average of 8 per meeting.

10- OFFICE OF THE PRIME MINISTER

MISSION STATEMENT							
To provide excellent service to every citizen of St.Vincent and the Grenadines through strategic leadership in prioritizing and coordinating the business of government by careful implementation and monitoring of all policies and programmes in a creative, innovative and transparent manner, consistent with good governance and based on a modern, scientific, technological and i-government platform.							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> ▪ To contribute to social and economic development through sustainable investments, education, and empowerment initiatives. ▪ To promote the principles of good governance, and effective and efficient public administration by advocating transparency, accountability, and continuous improvements in government practices. ▪ To support policy development and implementation by providing expert research, analysis and collaboration with shareholders to inform and facilitate effective policy development and implementation. ▪ To achieve the highest standards of service delivery. ▪ To contribute to poverty alleviation through targeted interventions and resource mobilization. ▪ To facilitate youth empowerment and development through internship programs, skill-building opportunities, and community engagement. ▪ To support public service transformation and modernization. ▪ To enhance human resource development by the continued use of the SET Programme as a key driver of capacity building, innovation and national development. ▪ Ensuring timely and effective dissemination of the government policies, programmes and projects to enhance communication. ▪ To modernise the government printery operations for enhanced efficiency and sustainability by investing in advanced printing technologies. 							
Prog.	10- OFFICE OF THE PRIME MINISTER	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
100	Policy, Planning and Administration	6,919,081	6,461,580	6,514,436	6,397,607	9,121,382	6,630,581
103	Government Printery	2,747,479	2,775,928	2,830,447	2,788,452	3,504,752	2,270,636
104	Electoral Office	2,183,169	1,622,638	1,618,629	4,586,053	5,126,523	1,943,760
107	Street Lighting	2,958,000	2,958,000	2,958,000	2,958,000	2,958,000	1,910,217
118	Citizen Investment Programme						
TOTAL		14,807,729	13,818,146	13,921,512	16,730,112	20,710,657	12,755,194

10- OFFICE OF THE PRIME MINISTER

100	POLICY DEVELOPMENT AND ADMINISTRATION				
	KEY PROGRAMME ACTIONS 2026 <ul style="list-style-type: none"> ▪ Complete all the requisite arrangements for the commencement of the 2025/2026 Cohort of the Support for Education and Training (SET) Programme, including advertisements, processing of applications, completion of the selection process and placement of interns. ▪ Convene at least two (2) development sessions for interns on the Support for Education and Training (SET) Programme. ▪ Execute the plan aimed at rationalising and organising the department into functional units by evaluating and streamlining the staff to ensure more effective supervision and greater levels of efficiency by August 2026. ▪ Collaborate with the Office of the Director General of Finance and Planning towards the establishment of a Committee of Permanent Secretaries and the convening of regular meetings on a quarterly basis to be implemented by 2026. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of cabinet decisions communicated as at December 25	2,500	3,000	3,000	3,500
	• Number of interns on the SET programme: Sept 24 - Aug 25	-			
	Male	63	45	60	75
	Female	237	105	140	125
	Total	300	150	200	200
	• Number of applications to access medical services locally & overseas	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
	Total	-	-	-	-
	Number of Applications for:				
	Citizenship	75			
	1st Generation Citizenship	8			
	2nd Generation Citizenship	33			
	Total	116			
	Residence	548	550	600	650
	Work Permits	368	370	400	470
	Aliens Land Holdings Licence	33	35	38	40
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of SET interns who commenced full-time employment at conclusion of internship		-	-	-
	Male	21%	30%	30%	38%
	Female	79%	70%	70%	63%
	Total	100%	100%	100%	100%
	• Percentage of applicants assisted to access medical services				
	Male				
	Female				
	Total				
	• Percentage of records pertaining to citizenship, residence, work permits and Alien's Land-holding.				
	Citizenship	98%	100%	100%	100%
	Residence	57%	57%		
	Work Permits	38%	38%		
	Alien Land Holding Licence	3%	3%		
	• Percentage of Cabinet decisions communicated within two days time period				

Account	10- OFFICE OF THE PRIME MINISTER	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
100	POLICY PLANNING AND ADMINISTRATION	6,919,081	6,461,580	6,514,436	6,397,607	9,121,382	6,630,581
21111	Personal Emoluments	2,368,861	2,416,238	2,464,563	2,241,387	2,241,387	1,555,454
21112	Wages	25,100	25,602	26,114	25,100	33,378	32,262
21113	Allowances	321,600	321,600	321,600	321,600	321,600	139,320
21115	Rewards and Incentives	25,000	25,000	25,000	25,000	25,000	25,000
22111	Supplies and Materials	5,000	5,100	5,202	5,000	5,000	-
22121	Utilities	102,000	104,040	106,121	102,000	102,000	80,147
22131	Communication Expenses	10,000	10,200	10,404	10,000	10,000	4,651
22211	Maintenance Expenses	80,000	81,600	83,232	80,000	80,000	83,267
22212	Operating Expenses	300,000	300,000	300,000	277,000	507,000	346,562
22221	Rental of Assets	56,000	-	-	-	16,000	-
22231	Professional and Consultancy Services	500,000	200,000	200,000	200,000	69,497	40,194
22311	Local Travel and Subsistence	98,520	77,200	77,200	98,520	98,520	66,698
22321	International Travel and Subsistence	700,000	700,000	700,000	700,000	700,000	651,243
22411	Hosting and Entertainment	565,000	550,000	550,000	565,000	1,565,000	938,885
22611	Advertisement and Promotion	227,000	225,000	225,000	227,000	227,000	275,408
27221	Social Assistance - in Kind	1,000,000	900,000	900,000	1,000,000	2,600,000	2,171,099
27312	Medical Benefits	350,000	350,000	350,000	350,000	350,000	181,862
28212	Contribution - Foreign Organisations	115,000	100,000	100,000	100,000	100,000	-
28311	Insurance	70,000	70,000	70,000	70,000	70,000	38,528
		6,919,081	6,461,580	6,514,436	6,397,607	9,121,382	6,630,581

10- OFFICE OF THE PRIME MINISTER

Prog. No Programme Name

100 POLICY PLANNING AND ADMINISTRATION

Programme Objectives

To provide strategic direction, management and administrative services to support and facilitate the efficient and effective operation of the Ministry's programmes and activities

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Prime Minister	-	-	-	-	-
2 Cabinet Secretary	A1	1	1	138,084	139,728
3 Permanent Secretary	A3	2	2	234,096	234,096
4 Senior Assistant Secretary	C	2	2	173,260	171,034
5 Executive Secretary to the PM	C	1	1	81,065	82,290
6 Director of Communications	C	1	1	91,824	91,824
7 Assistant Secretary	E	2	2	140,706	144,486
8 SET Coordinator	E	1	1	56,988	56,988
9 Press Officer	E	1	1	59,688	62,928
10 System Administrator	E	-	2	-	113,976
Executive Assistant to the Prime Minister	F	1	1	59,236	61,732
11 Minister					
12 Private Secretary	G	1	1	49,104	49,104
13 Senior Executive Officer	H	1	1	44,394	46,230
14 Executive Officer	I	1	1	33,228	34,680
15 Senior Clerk	J	1	1	29,388	28,310
16 Senior Office Attendant	J	1	1	31,740	31,740
17 Administrative Assistant	J	1	1	28,016	28,016
18 Typist	K	3	3	63,252	63,252
19 Clerks	K	5	5	102,084	103,212
20 Office Attendant	M	1	1	17,268	17,268
		27	29	1,433,421	1,560,894
21 Director/CEO Amalgamated Information Services	B1	1	1	94,368	94,368
22 Additional Staff		-	-	579,312	579,312
23 Additional Staff - Prime Minister's Residence		-	-	322,558	322,558
Total Permanent Staff		28	30	2,429,659	2,557,132
24 Relief Staff		-	-	6,728	6,729
Less provision for late filling of posts		-	-	195,000	195,000
Total		28	30	2,241,387	2,368,861

Allowances

25 Allowances to Cabinet Staff	-	-	48,000	48,000	
26 Housing Allowance	-	-	21,300	21,300	
27 Duty Allowance	-	-	36,900	36,900	
28 Entertainment Allowance	-	-	39,600	39,600	
29 Telephone Allowance	-	-	10,800	10,800	
30 Allowances to Commissions and Tribunals	-	-	15,000	15,000	
31 Allowance to Reparation Committee	-	-	100,000	100,000	
32 Allowance to National Heroes Committee	-	-	25,000	25,000	
33 Allowance to Decolonization of Names Committee	-	-	25,000	25,000	
	-	-	321,600	321,600	
TOTAL		28	30	2,562,987	2,690,461

10- OFFICE OF THE PRIME MINISTER

103	GOVERNMENT PRINTERY				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Conduct an assessment of the impact of the commissioning of the new machines on the operations of the Government Printery by 2026 ▪ Produce a plan and priority listing of all upgrades required for the phased modernization of the Printery for the period 2024 to 2026 by 2026 ▪ Invest in modern printing equipment and technology to improve efficiency and reduce production time and cost in a phased approach beginning 2024 and ongoing. ▪ Hold further consultations with the technical staff of the Information Technology Services Division (ITSD) towards ensuring the reliability and efficiency of the Management Information System (MIS) system to improve customer service by implementing an online ordering ▪ Create a digital archive system to store and retrieve past print jobs and documents 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of printing jobs completed	745	775	800	800
	• Number of quality control checks conducted per printing job	745	775	820	825
	• Number of documents and print jobs archived digitally	670	717	725	727
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Average time to complete print jobs	50min	50 min	50 min	
	• Percentage of printing jobs requiring reprints	2%	2%	1%	
	• Number of data breaches or security incidents.	N/A	N/A	N/A	N/A

Account	10- OFFICE OF THE PRIME MINISTER	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
103	GOVERNMENT PRINTERY	2,747,479	2,775,928	2,830,447	2,788,452	3,504,752	2,270,636
21111	Personal Emoluments	1,712,728	1,746,983	1,781,922	1,753,701	1,753,701	1,732,927
21112	Wages	26,641	27,174	27,717	26,641	26,841	26,497
21113	Allowances	15,010	15,010	15,010	15,010	15,010	5,040
22111	Supplies and Materials	500,000	510,000	520,200	500,000	1,214,000	204,624
22121	Utilities	132,600	135,252	137,957	132,600	132,600	90,307
22131	Communication Expenses	500	510	520	500	500	393
22211	Maintenance Expenses	150,000	153,000	156,060	150,000	150,000	84,146
22212	Operating Expenses	165,000	153,000	156,060	165,000	165,000	97,595
22221	Rental of Assets	3,000	3,000	3,000	3,000	5,100	2,000
22311	Local Travel and Subsistence	2,400	2,400	2,400	2,400	2,400	-
22511	Training	9,600	9,600	9,600	9,600	9,600	2,408
28311	Insurance	30,000	20,000	20,000	30,000	30,000	24,699
		2,747,479	2,775,928	2,830,447	2,788,452	3,504,752	2,270,636

10- OFFICE OF THE PRIME MINISTER

Prog. No.	Programme Name
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103	GOVERNMENT PRINTERY
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Programme Objectives

To provide printing and binding services to the Central Government and schools

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Government Printer	C	1	1	91,824	91,824
2 Assistant Government Printer	F	1	1	65,268	65,268
3 Senior Printing Officer (Graduate Officer II)		-	1	-	50,292
4 Quality Control Officer	G	1	1	55,872	55,872
5 Production Officer	G	1	1	47,472	49,572
6 Graphic Artist	H	1	1	51,156	51,156
7 Senior Printing Officer	H	9	8	464,136	368,004
8 Senior Maintenance Officer	H	1	1	47,148	47,148
9 Maintenance Officer/Equipment Technician	I	2	2	69,360	69,360
10 Printing Officer	I	20	20	733,409	740,064
11 Senior Clerk	J	1	1	31,740	28,212
12 Clerk	K	1	1	25,500	25,500
13 Clerk Typist	K	1	1	18,876	18,876
14 Office Attendant/Driver	L	1	1	15,612	16,656
15 Apprentice/Printer	M	5	5	71,328	69,924
		<u>46</u>	<u>46</u>	<u>1,788,701</u>	<u>1,747,728</u>
	Less provision for late filling of posts	-	-	75,000	75,000
	Total Permanent Staff	46	46	1,713,701	1,672,728
16 Printers' Overtime Fees		-	-	40,000	40,000
	Total	46	46	1,753,701	1,712,728
Allowance					
17 Acting Allowance		-	-	9,550	9,550
18 Duty Allowance		-	-	5,460	5,460
		-	-	15,010	15,010
	TOTAL	46	46	1,768,711	1,727,738

10- OFFICE OF THE PRIME MINISTER

104	ELECTORAL OFFICE					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> ▪ To review, update and publish quarterly Electors' Lists in keeping with the provisions of the Representation of the People Act ▪ To issue new National Identity cards to all eligible applicants who have been duly registered ▪ Re-register applicants whose national Identity cards expired ▪ To conduct quarterly training sessions for Registering officers and Photographers employed by the Electoral Office ▪ To facilitate dialogue with and between political parties in St. Vincent and the Grenadines ▪ Conduct Voters and Civic Education Programmes in Schools and Communities ▪ Re-tool Electoral Office staff to deliver programs ▪ Review legislation governing the Electoral System 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of Voters Registered	9739	6227	10968	10968	10968
	• Male	4939	3209	5641	5641	5641
	• Female	4800	3018	5327	5327	5327
	• Number of Voters applications processed					
	• Male	4885	3165	5520	5520	5520
	• Female	4750	2979	5225	5225	5225
	• Total	9636	6134	10745	10745	10745
	• Number of public awareness campaigns	-	4	4	4	4
	• Number of voter applications received	-	5,805	8,000	8,000	8,000
	• Number of training sessions conducted	-	6	6	2	2
	• Number of electors' list reviewed, updated and published	-	2	4	4	4
	• Number of meetings convened between political parties	-	2	2	2	2
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Percentage of eligibel population registered to vote					
	• Male	-	50.7%	51.4%	51.4%	51.4%
	• Female		49.3%	48.6%	48.6%	48.6%
	• Total		100%	100%	100%	100%
	• Percentage of voter applications registered	-	98	98	98	98
	• Percentage of staff trained	-	80	90	90	100
	• Percentage pf Electors' list published	-	100	100	100	100
	• Percentage of registered voters with voter ID	-	97	96	96	96

Account	10- OFFICE OF THE PRIME MINISTER	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
104	ELECTORAL OFFICE	2,183,169	1,622,638	1,618,629	4,586,053	5,126,523	1,943,760
21111	Personal Emoluments	671,518	684,948	698,647	592,160	592,160	543,548
21112	Wages	5,500	5,300	5,300	5,300	5,500	5,258
21113	Allowances	275,900	213,200	213,200	1,127,200	1,381,200	232,606
22111	Supplies and Materials	10,000	10,200	10,404	143,901	43,901	44,745
22121	Utilities	65,076	66,378	47,000	65,076	65,076	31,545
22131	Communication Expenses	29,450	30,039	30,640	29,450	29,450	-
22211	Maintenance Expenses	7,000	7,140	7,283	7,000	12,000	7,000
22212	Operating Expenses	60,000	36,108	36,830	635,691	1,170,961	81,057
22221	Rental of Assets	10,000	10,000	10,000	520,500	520,500	290
22231	Professional and Consultancy Services	990,000	500,000	500,000	990,000	990,000	983,588
22311	Local Travel and Subsistence	25,000	25,000	25,000	25,000	25,000	6,526
22511	Training	13,600	13,600	13,600	354,050	200,050	5,050
22611	Advertising and Promotions	16,125	16,725	16,725	86,725	86,725	-
28311	Insurance	4,000	4,000	4,000	4,000	4,000	2,546
		2,183,169	1,622,638	1,618,629	4,586,053	5,126,523	1,943,760

10- OFFICE OF THE PRIME MINISTER

Prog. No Programme Name

104 ELECTORAL OFFICE

Programme Objectives

To conduct transparent, free and fair elections

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Supervisor of Elections	B1	1	1	110,028	110,028
2 Deputy Supervisor of Elections	D	1	1	70,488	70,488
3 System Administrator	E	1	1	73,188	73,188
4 Executive Officer	I	1	1	39,036	39,036
5 Photographer II	J	1	1	25,860	28,898
6 Senior Clerk	J	-	1	-	53,352
7 Clerk	K	10	10	237,980	240,188
8 Photographer I*	K	1	1	25,500	19,980
9 Operator/Driver	L	1	1	18,048	19,092
10 Office Attendant	M	1	1	17,268	17,268
Total Permanent Staff		18	19	592,160	671,518

Allowances

11 Telephone Allowance	-	-	1,500	1,500
12 House Allowance	-	-	5,400	5,400
13 Entertainment Allowance	-	-	6,600	6,600
14 Allowance to Registering Officers and Photographers	-	-	262,400	262,400
TOTAL	-	-	275,900	275,900
	18	19	868,060	947,418

10- OFFICE OF THE PRIME MINISTER

Prog. No.	Programme Name
107	STREET AND TRAFFIC LIGHTS

Programme Objectives

To provide for the payment of electricity supplied for street lighting in urban and rural areas.

MINISTRY OF FINANCE AND ECONOMIC PLANNING

MISSION STATEMENT

To foster , formulate and implement sound fiscal and financial policies geared towards the sustained social and economic development of St.Vincent and the Grenadines.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
Continue to implement the Disaster Risk Financing (DRF) Reform Action Plan.	<ul style="list-style-type: none"> • A Catastrophe Deferred Drawdown option (CATSSO) of US\$20M CCRIF insurance coverage are in place. Contingencies Fund capitalization is ongoing.
Provide policy advice to the Cabinet on a range of public policy matters	<ul style="list-style-type: none"> • Several policy papers and memoranda provided to cabinet on a range of public initiatives.
Implement initiatives aimed at digitizing various government services to enhance efficiency accessibility and citizen experiences.	<ul style="list-style-type: none"> • The implementation of the CARDTP is ongoing, with the development of Itsystems at Inland Revenue Department; Customs and Excise Department; the Civil Registry; Land Registry.
Continue to oversee the administration and development of the public procurement functions of Government.	<ul style="list-style-type: none"> • Work has commenced to introduce eGovernment Procurement Systems, The Central Procurement Unit met thirteen (13) times in the 2025 fiscal year.
BUDGET, RESEARCH AND POLICY	COMMENTS
Prepare a debt sustainability analysis by December 2025	<ul style="list-style-type: none"> • In the first phase of technical assistance from CARTAC the Debt Unit prepared a debt sustainable analysis however further assistance is required to fine tune the methodology.

- | | |
|---|---|
| Publish quarterly fiscal and debt statistics, including the Debt Portfolio Review | • Fiscal operation reports and Debt Bulletin continued to be published quarterly. |
| Continue work on the review of the Public Financial Laws | • The Government's Draft Asset Management Regulation is currently under review. |
| Mobilize the requisite fund to finance the Government's 2025 Programmes and Projects. | • The funds required to meet the Public Sector Investment Programme (PSIP) for 2025 were raised. |
| Prepare the Medium Term Macro-Fiscal and budget framework to guide the preparation of the 2026 budget | • The Ministry prepared a medium term macro-fiscal framework which was used to guide the preparation of the 2025 Budget. |
| Publish quarterly and annual public procurement and duty free concessions report. | • Public procurement reports are bring prepared and published annually. A Duty free concession report for the fiscal year 2025 would be published by the end of quarter 1 2026. |

TREASURY AND ACCOUNTING SERVICES

- | | |
|--|--|
| Reduce the backlog of Bank Reconciliation of Current Account by December, 2026. | • This activity was 60% completed. |
| Conduct 20 training sessions on SmartStream for Line Ministries by November, 2025. | One workshop session was conducted with several individual groups. |
| Upgrade Smartstream to a new version 8.06 by April 2025 | This activity was completed in May 2025. |
| Archive the first seven years of Data by October, 2025 | No work has begun on this activity. |
| Roll out of Electronic Signing Pads to Revenue Offices by September 2025 | • The signing pads were purchased and are awaiting setup. |
| Prepare Financial Statements in IPSAS Format for the Financial year 2024 by April 2025 | • This activity was 75% complete. |

COMMENTS

Introducing of the ability to work remotely, by September 2025

Upgrade the catalog of procurement items .

- This activity is complete and is available upon request from Ministries/Departments.
- No work has begun on this activity.

ECONOMIC PLANNING

Implement key development programmes and projects/activities in sectors including Health, Housing, National Security Agriculture, Sports, Education, Social Protection, Tourism and Culture, infrastructure, private sector development and issues related to climate change

Negotiate resources with development partners as required.

Provide technical, fiduciary and administrative support to line ministries on an ongoing basis for the planning and implementation of the PSIP

Prepare/ review key documents which includes concept notes, Project Appraisals Documents (PAD), Financing Agreements (FA), legal opinions and Project Operational Manuals (POM) for new programmes and projects as required

COMMENTS

- Implemented/supported projects including:
 - Enhams Wellness Centre; Calliaqua Polyclinic;
 - Barrouallie Blackfish Facilities
 - Unleashing the Blue Economy
 - Development of Jackson Bay, Layou
 - Improvement to Arnos Vale Sporting Facility
 - Caribbean Digital Transformation Project
 - Volcanic Eruption Emergency Project (VEEP)
 - Beryl Emergency Resilient Recovery (BERRY) Project
 - Saudi Development Fund Projects
 - School Improvement Project
- Negotiated with:
 - Caribbean Development Bank
 - World Bank (Catastrophe Deferred Drawdown Option (CATDDO); Development Policy Credit (DPC))
 - United Nations Development Programme
- Ongoing.
- Completed for projects, including:
 - World Bank funded Grant Facility for Project Preparation, Caribbean Connectivity and Logistics Project
 - World Bank Funded Regional Renewable Energy Infrastructure Investment Facility (REIIF)
 - Caribbean Development Bank funded Rehabilitation of the Canouan Airport

Implement recommendations from PIMA and C-PIMA assessment such as:

- Establish capital budget ceilings by July 2025
- Establish a robust project appraisal process by 2026

- Secured the services of a consultant from the Canada-CARICOM Expert Deployment Initiative (CCEDM) for technical assistance to develop a comprehensive PSIP database

Engagement of CARTAC to provide technical assistance (TA) for the project appraisal process. Mission scheduled for 2026 for this TA.

Engaged CDB to develop a national environmental and social framework to enhance project appraisal process.

Continue the collection of data and commence the drafting of a new National Economic and Social Development Plan (NESPD) by 2026

- The collection of data is ongoing. Consultations commenced in 2025 with the Ministries of Health etc, Agriculture etc, Foreign Affairs etc, Education etc, Urban Development etc, National Security etc, Housing etc, Transport etc, National Mobilisation etc, to validate preliminary review reports and discuss broad sector outlook for the new NESDP.

Publication of the 2023 Population Housing Census report by June 2025.

- Data collection for the 2023 PHC was completed and draft PHC report was submitted. The Consultant will present draft report to Cabinet in January 2026. Report is expected to be published mid-2026.

Conduct the Labour Force and Labour Demand Survey by 2025.

- Due to competing activities, surveys were deferred and will be undertaken in the first quarter of 2026.

Compilation of 2022 Annual GDP and provide preliminary 2023 Annual GDP estimates

- Completed but not published.

Compilation of 2023 Annual BOP estimates

- Completed but not published.

Implementation of the NSS Sectoral Action Plan 2023-2027:

- Revision of the Census and Statistics Act No. 24 of 1983 by 2025.

- A National Strategy for the Development of Statistics (NSDS) was completed and is awaiting Cabinet's approval. Revisions were made to the Statistical Act and a presentation is expected to be made to Cabinet prior to its finalisation.

CENTRAL PROCUREMENT OFFICE

Finalize the standard bidding documents, Public Procurement Policy and Manual in the new Public Procurement Laws by H1 of 2025.

Sensitize the Public and Private Sector on the Public Procurement Act and Regulations by conducting consultations and workshops by Q3 of 2025.

Commence work to develop a Government eProcurement System by H1, 2025.

COMMENTS

Implementation in 2025 was delayed due to the absence of the anticipated technical assistance. To be completed by H1 2026.

Workshop held with public and private sector in Q4 2025 in collaboration with the Caribbean Development Bank (CDB).

The term of reference and bidding document for the procurement of an eGov't Procurement system are complete. Procurement document to be issued to the market in Q1 2026.

CUSTOMS AND EXCISE SERVICES

Monitoring and evaluation of Key Revenue areas

Revenue Protection through prevention, detection, and recovery of revenue losses.

COMMENTS

- Continued monitoring of revenue collection against the revenue target. The department pays special attention to CARICOM and Extra-regional imports, as well as major commodities, such as supermarkets, petroleum, and motor vehicles, and monitors the impact of concessions and exemptions on revenue collection.

KPI's developed and implemented at operational units to monitor performance.

Continued enforcement operations to detect and deter smuggling activities, especially in the Grenadines. However, the lack of a Patrol vessel is a setback.

Increased use of cargo scanners and risk-based control selectivity applied more consistently.

Increased collaboration and Intelligence sharing with other border and law enforcement agencies.

Petroleum Unit worked to improve the relationship with and agree upon a payment schedule with petroleum companies, which has significantly improved the collection of arrears and improved compliance.

Supporting employee development and performance with training opportunities and capacity-building activities

- Regional JOP results published in 2024 showed that Vincentian Customs participants performed exceptionally well, achieving the highest distinction in the region.

Refresher courses were carried out with 41.8% of staff trained in core areas.

Continuous collaboration with donors to build capacity in specific areas such as enforcement, compliance, concessions management, and risk management.

Training policy developed with considerations for performance management.

Improving and promoting trade facilitation through technological upgrades.

- Digital Transformation efforts in establishing a Single window for trade, including VSWIFT and the CARICOM Certificate of Origin, are in their pilot phase. The launch of the Customs e-payment platform, point-of-sale machines, and work towards a paperless environment are also underway.

Utilising structure Risk Management programs to promote compliance by improving customs controls and trade facilitation

- Concession work plan was created .

Increased training in and use of cargo scanners.

Risk Management review of risk profiles for industry-specific companies, namely, pharmaceuticals, supermarkets, and auto parts, with the view to update risk selectivity.

Increase organisational effectiveness through the strengthening of Customs Legislations and regulatory reforms.

- Development of SOPs in tandem with digital transformation initiatives in the department.

A strategic plan was developed, detailing areas of responsibility, champions, and a communication plan.

The WCO Accession instrument has been deposited with the Government of Belgium.

INLAND REVENUE SERVICES

Increase stakeholder and taxpayers' access to information by implementation of public awareness campaign, update of website, etc.

COMMENTS

- Utilization of social media, API, SVG TV;
Website was developed in March 2025

- Provide online access to out-district Revenue Offices by ending 2025.

 - Work in progress

- Implement a taxpayer compliance and enforcement programme for the Grenadines by 2nd quarter 2025;

 - Ongoing

- Develop and implement a taxpayer compliance and enforcement programme for the Grenadines by 2nd quarter 2025;

 - This activity was not completed, it has been deferred to 2026.

- Establish a programme for the timely and proactive use of information gathered through intelligence by 2nd quarter 2025.

 - Information gathered and referred to the relevant Units for action.

- Continue legislative review of tax legislation and make recommendation for amendment to strengthen the tax legislation.

 - Ongoing

- Establishment of an International Tax Unit;

 - Post of International Tax Compliance Officer was created;
 - Request for release of post to be sent to the Ministry of Finance by 2nd quarter 2025.

- Procurement of a new data exchange solution for FATCA / CRS

 - This activity has been deferred to 2026 as a new module under the new Tax Information Management System.

- Establishment of a modern IRD website;

 - Website was developed in March 2025

- Conduct an island-wide Property Tax Arrears Project by 2025.

 - 929 defaulters on outstanding balances were identified;
 - 524 referrals to the Valuation Unit for taxpayers to be placed on tax roll.

Develop and implement an employee engagement programme for all staff members by end of 1st quarter 2025;

- Launch of health and wellness day
Employee Engagement Programme ongoing

Develop career advancement programmes and succession plan by ending 2025;

- Ongoing

Employment of an Internal Auditor by 2025;

- This activity has not been completed.

Produce a Risk Management Strategy by 2025;

- Preparatory work commenced

Identify and address security deficiencies by 2025.

- This activity has not been completed.

CENTRE FOR ENTERPRISE DEVELOPMENT

Enhance the Centre for Enterprise Development service delivery and brand

- The CED has increased its marketing of the organisation and has employed a marketing and communication intern to focus on the promotion of services and the overall improvement of the organization's image. In addition, the organization has collaborated with key stakeholders to further its community outreach programmes. The organization also continues to populate its database and communication with its clientele.

Enhance and expand the SME Sector of St. Vincent and the Grenadines

- The CED continued its Youth entrepreneurship programmes, in efforts of broadening the entrepreneurial pipeline in St. Vincent and the Grenadines. In addition, training and services such as the development of business plans and other services related to the clients' ability to access finance continued.

Enhance the human resource capacity of Centre for Enterprise Development

- The CED obtained an additional staff member and is in the process of obtaining a short term project officer to assist in the execution of several of its projects.

COMMENTS

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

MISSION STATEMENT							
To foster, formulate and implement sound fiscal and financial policies geared towards the sustained social and economic development of St.Vincent and the Grenadines							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> ▪ Continue to strengthen fiscal resilience and sustainability through fiscal consolidation and disaster risk financing measures. ▪ Oversee the implementation of the Public Procurement Act and Regulations and associated reforms across the Central Government. ▪ Enhance the monitoring and oversight of state-owned enterprises to improve operational and financial results, governance and the management of fiscal risks. ▪ Continue to strengthen strategic cash and debt management mechanisms ▪ Continue to strengthen tax and customs administration, and implement tax policy reforms. ▪ Continue to strengthen and modernize public finance management laws. ▪ Continue to modernize the operations of the Treasury Department to enhance the delivery of service to the public. ▪ Develop a Public Sector Investment Programme Management Framework to strengthen project selection, appraisal, monitoring and reporting. ▪ Strengthen the operation of the Office of the Supervisor of Insolvency by legislative enhancement, international collaboration and improved visibility 							
Prog.	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
200	Policy, Planning and Administration	9,394,138	8,927,416	9,008,058	10,315,510	8,215,087	12,338,907
201	Budget, Research and Policy	1,826,958	1,851,566	1,876,543	1,748,490	1,780,443	1,412,936
202	Treasury and Accounting Services	18,633,489	18,998,470	19,370,750	18,633,489	18,721,765	18,391,103
203	Economic Planning*	4,397,642	4,400,385	4,479,683	4,251,966	4,118,559	2,841,014
204	Central Procurement Office	387,612	394,100	400,584	387,612	359,516	-
211	Internal Audit Services	261,447	265,552	238,085	261,447	218,399	-
215	Financial Sector Regulation	4,210,000	4,210,000	4,210,000	4,090,000	4,040,000	3,940,000
230	Customs and Excise Services	11,538,740	11,646,232	11,835,845	11,193,322	10,848,536	9,761,641
240	Inland Revenue Services	11,560,299	10,664,441	10,804,734	11,226,462	10,053,318	10,842,787
250	Pensions and Retiring Benefits	77,900,000	77,900,000	77,900,000	77,900,000	77,900,000	64,674,946
260	Debt Servicing - Interest and Loan Expenses	142,330,839	145,142,956	148,728,405	120,766,178	120,766,178	75,670,044
261	Debt Servicing - Amortization and Sinking Fund	295,898,230	299,670,686	305,224,099	237,399,991	237,399,991	235,348,884
262	Centre for Enterprise Development	1,000,000	1,000,000	1,000,000	913,223	913,223	600,000
264	Office of Supervisor of Insolvency	127,600	120,042	120,863	120,000	120,000	60,000
265	Office of Fiscal Responsibility	80,100	80,100	80,100	80,100	-	-
TOTAL		579,547,093	585,271,946	595,277,749	499,287,789	495,455,014	435,882,261

* Approved Estimates 2025 Personnel Emoluments for the Coastal & River Preservation Unit are reflected under the Ministry of Fisheries

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

200	POLICY, PLANNING AND ADMINISTRATION				
KEY PROGRAMME ACTIONS FOR 2026					
<ul style="list-style-type: none"> ▪ Continue to implement the Disaster Risk Financing (DRF) Reform Action Plan. ▪ Provide advice to the Cabinet on a range of public policy matters. ▪ Implement initiatives aimed at digitizing various government services to enhance efficiency accessibility and citizen experiences. ▪ Continue to oversee the administration and development of the public procurement functions of Government. ▪ Recalibrate the fiscal rules and activate the fiscal responsibility framework ▪ Update and strengthen public finance management laws. 					
KEY PERFORMANCE INDICATORS		YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
OUTPUT INDICATORS					
• Number of policy papers and briefings prepared for the Minister/ and or Cabinet		60	80	80	80
• Number of applications for duty-free concessions processed		810	850	850	850
• Number of contracts awarded by the Tenders Board		431	400	400	400
• Number of procurement and duty free concessions reports published		0	16	16	16

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
200	POLICY, PLANNING AND ADMINISTRATION	9,394,138	8,927,416	9,008,058	10,315,510	8,215,087	12,338,907
21111	Personal Emoluments	1,123,355	1,151,439	1,185,982	1,066,727	963,224	879,562
21112	Wages	290,720	296,534	302,465	290,720	290,720	209,908
21113	Allowances	134,463	134,463	134,463	134,463	50,463	57,885
21115	Rewards and Incentives	125,000	125,000	125,000	125,000	100,000	44,673
22111	Supplies and Materials	440,000	448,800	457,776	440,000	440,000	379,119
22121	Utilities	750,000	765,000	780,300	750,000	750,000	617,405
22131	Communication Expenses	2,000	2,040	2,081	2,000	2,000	195
22211	Maintenance Expenses	470,000	479,400	488,988	470,000	470,000	312,663
22212	Operating Expenses	307,000	313,140	319,403	260,000	200,000	71,583
22221	Rental of Assets	85,000	85,000	85,000	85,000	85,000	39,798
22231	Professional and Consultancy Services	200,000	200,000	200,000	200,000	191,800	120,968
22311	Local Travel and Subsistence	20,000	20,000	20,000	20,000	20,000	12,601
22321	International Travel and Subsistence	400,000	400,000	400,000	400,000	400,000	351,867
22411	Hosting and Entertainment	75,000	75,000	75,000	75,000	75,000	13,208
22511	Training	100,000	40,000	40,000	100,000	100,000	36,698
27211	Social Assistance Benefit in Cash	-	-	-	-	-	7,751,583
27311	Retirement Benefits	480,000	-	-	-	-	-
28211	Contributions - Domestic	20,000	20,000	20,000	20,000	20,000	-
28212	Contributions - Foreign Organisation	1,136,500	1,136,500	1,136,500	2,641,500	754,880	124,718
28311	Insurance	3,235,100	3,235,100	3,235,100	3,235,100	3,302,000	1,314,473
		9,394,138	8,927,416	9,008,058	10,315,510	8,215,087	12,338,907

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog.

No.

Programme Name

200 POLICY, PLANNING AND ADMINISTRATION

Programme Objectives

To provide strategic direction, policy and planning, management and administrative services to support the efficient and effective operations of the Ministry and wider public service.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Finance	-	-	-	-	-
Office of Director General					
2 Dir. General Finance and Planning	A1	1	1	139,728	139,728
3 Senior Clerk	J	1	1	30,564	30,564
		2	2	170,292	170,292
Registry and Personnel Unit					
4 Establishment Officer	D	1	1	80,520	80,520
5 Senior Executive Officer	H	1	1	41,640	41,640
6 Senior Office Attendant	J	1	1	24,292	24,292
7 Clerk	K	1	1	24,396	24,396
8 Typist	K	2	2	50,080	50,080
9 Office Attendant	M	1	1	12,480	12,480
		7	7	233,408	233,408
10 Facilities Manager	E	1	1	56,988	56,988
		1	1	56,988	56,988
Air Conditioning Maintenance Service Unit					
11 Senior Maintenance Technician	F	1	1	50,292	50,292
12 Maintenance Technician	I	1	1	39,036	39,036
13 Clerk	K	1	1	24,396	24,396
14 Assistant Maintenance Technician	K	2	4	44,376	82,128
15 Apprentice Maintenance Technician	L	1	2	33,444	33,444
		6	9	191,544	229,296
Air Conditioning Repairs Unit					
16 Senior Maintenance Technician	F	1	1	50,292	50,292
17 Maintenance Technician	I	1	1	39,036	39,036
18 Assistant Maintenance Technician	K	2	3	44,376	63,252
		4	5	133,704	152,580
Upkeep of Administrative Centre					
19 Maintenance Supervisor	K	1	1	25,500	25,500
20 Assistant Maintenance Supervisor	L	1	1	14,568	14,568
		2	2	40,068	40,068
Total Permanent Staff					
		21	25	882,992	939,620
21 Additional Staff		-	-	183,735	183,735
	Total	21	25	1,066,727	1,123,355
Allowances					
22 House allowance		-	-	6,600	6,600
23 Acting Allowance		-	-	2,563	2,563
24 Entertainment Allowance		-	-	7,700	7,700
25 Telephone Allowance		-	-	2,100	2,100
26 Duty Allowance		-	-	31,500	31,500
27 Additional Allowance		-	-	84,000	84,000
		-	-	134,463	134,463
TOTAL		21	25	1,201,190	1,257,818

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

201	BUDGET, RESEARCH AND POLICY				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> • Prepare a debt sustainability analysis by December 2026 • Publish quarterly fiscal and debt statistics, including the Debt Portfolio Review. • Complete the Budget Preparation Manual. • Mobilize the requisite fund to finance the Government's 2026 Programmes and Projects. • Prepare the Medium Term Macro-Fiscal and budget framework to guide the preparation of the 2027 budget. • Publish quarterly and annual public procurement and tax expenditure reports. 				
	KEY PERFORMANCE INDICATORS	YTD 2026	Projected Estimates 2027	Projected Estimates 2028	Projected Estimates 2029
	OUTPUT INDICATORS				
	• Number of payments pre-audited	12,600	14,500	14,500	14,500
	• Number of special warrants processed	136	100	100	100
	• Number of virement warrants processed	99	150	160	170
	• Number of budget submissions reviewed	38	40	40	40
	• Number of fiscal and debts reports published.	6	12	12	12
	• Number of Audited Financial Statements of Public Enterprises reviewed	15	30	30	30
	• Number of student economic cost applications processed	128	145	160	180
	• Number of quarterly allotment submissions reviewed	40	50	50	50
	KEY PERFORMANCE INDICATORS	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of variation between approved recurrent expenditure budget estimates and outturn	-20.5%	-	-	-
	• Percentage variation between budget revenue projection and actual revenues	-1.00%	-	-	-
	• Percentage of agency recurrent outturns within 5% of budget allocation	100%	-	-	-
	• Date budget approved by Parliament	10/1/2025	14/12/2026	14/12/2026	14/12/2026
	• Percentage of SOEs that are compliant with financial statements	22%	70%	75%	78%
	• Percentage of student economic cost applications approved	93%	95%	95%	95%
	• Percentage of concession applications approved	78%	80%	80%	80%

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
201	BUDGET, RESEARCH AND POLICY	1,826,958	1,851,566	1,876,543	1,748,490	1,780,443	1,412,936
21111	Personal Emoluments	1,640,540	1,665,148	1,690,125	1,562,072	1,594,025	1,269,537
21113	Allowances	124,218	124,218	124,218	124,218	124,218	107,172
22311	Local Travel and Subsistence	62,200	62,200	62,200	62,200	62,200	36,227
		1,826,958	1,851,566	1,876,543	1,748,490	1,780,443	1,412,936

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
201	BUDGET, RESEARCH AND POLICY

Programme Objectives

To manage the budget cycle, provide macroeconomic and fiscal forecasts, and policy advice to enable the allocation of resources to the strategic developmental priorities of the Government.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Office of the Budget Director					
1 Budget Director	A3	1	1	120,576	120,576
2 Clerk/Typist	K	1	1	24,856	24,856
		2	2	145,432	145,432
Financial Management Unit					
3 Senior Finance Officer	B2	1	1	99,696	99,696
4 Budget Analyst II	C	2	2	183,648	183,648
5 Budget Analyst I	E	4	4	254,142	254,142
6 Systems Administrator	E	1	1	73,188	73,188
7 Senior Executive Officer	H	1	1	47,148	47,148
8 Senior Clerk	J	1	1	31,740	31,740
9 Clerk	K	1	1	18,876	18,876
		11	11	708,438	708,438
Economic Research and Policy Unit					
10 Senior Economist	B2	1	1	99,696	99,696
11 Economist II	C	1	2	78,468	156,936
12 Economist I	E	3	3	213,894	213,894
13 Business Development Officer	E	1	1	60,228	60,228
		6	7	452,286	530,754
Cash, Debt and Investment Management Unit					
14 Debt Manager	B2	1	1	99,696	99,696
15 Debt Analyst II	C	2	2	170,292	170,292
16 Debt Analyst I	E	2	2	146,376	146,376
17 Executive Officer	I	1	1	39,036	39,036
18 Senior Clerk	J	1	1	31,740	31,740
19 Clerk	K	1	1	18,876	18,876
		8	8	506,016	506,016
		27	28	1,812,172	1,890,640
Less provision late filling of posts		-	-	250,100	250,100
Total Permanent Staff		27	28	1,562,072	1,640,540
Allowance					
20 Allowance to Income Tax Appeals Commissioners		-	-	39,000	39,000
21 Housing Allowance		-	-	5,600	5,600
22 Acting Allowance		-	-	9,738	9,738
23 Entertainment Allowance		-	-	6,700	6,700
24 Duty Allowance		-	-	46,080	46,080
25 Telephone Allowance		-	-	1,500	1,500
Allowance to members of the Central Procurement Board		-	-	15,600	15,600
		-	-	124,218	124,218
TOTAL		27	28	1,656,290	1,734,758

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

202	TREASURY AND ACCOUNTING SERVICES				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ To improve the bank reconciliation Process by December 2026 ▪ Conduct training sessions on SmartStream for Line Ministries by November, 2026 ▪ Integrate Smartstream with other collection system August 2026 ▪ Roll out of Electronic Signing Pads to Revenue Offices May 2026 ▪ Prepare Financial Statements in IPSAS Format for the Financial year 2025 by June 2026 ▪ Upgrade the catalog of procurement items 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTPUT INDICATORS				
	• Number of invoices processed	187,613	190,000	190,000	190,000
	• Number of internal audits reports issued.	19	20	20	20
	• Number of Revenue Receipts processed	79,013	80,000	80,000	80,000
	• Number of journals processed	3,405	4,000	4,500	5,000
	• Number of monthly salaries/pensions processed	9,280	9,500	9,500	9,500
	• Number of new Retirement Benefits applications Processed	229	230	240	250
	• Number of transactions uploaded via Electronic File Transfer (EFT)	49%	60%	80%	90%
	KEY PERFORMANCE INDICATORS	YTD 2026	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of invoices paid within 30 days	88%	90%	90%	90%
	• Average time to process new pension application	7 days	6 days	5 days	5 Days
	• Percentage of annual Financial Statement completed	100%	100%	100%	100%
	• Percentage of monthly Salary/Pension processed	100%	100%	100%	100%
	• Number of Audit Queries Addressed	3	10	10	10

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
202	TREASURY AND ACCOUNTING SERVICES	18,633,489	18,998,470	19,370,750	18,633,489	18,721,765	18,391,103
21111	Personal Emoluments	2,031,333	2,071,960	2,113,399	2,031,333	2,031,333	1,933,323
21112	Wages	10,334	10,334	10,334	10,334	10,320	9,241
21113	Allowances	5,850	5,850	5,850	5,850	72,220	44,102
21211	Employers' Contribution	15,066,360	15,367,687	15,675,041	15,066,360	15,066,360	15,515,128
22111	Supplies and Materials	44,952	45,851	46,768	44,952	44,952	13,288
22121	Utilities	39,120	39,902	40,700	39,120	39,120	35,102
22131	Communication Expenses	26,460	26,460	26,460	26,460	70,380	2,233
22211	Maintenance Expenses	9,200	9,200	9,200	9,200	7,200	1,294
22212	Operating Expenses	1,067,280	1,088,626	1,110,398	1,067,280	890,100	658,458
22221	Rental of Assets	54,600	54,600	54,600	54,600	54,600	54,540
22231	Professional and Consultancy Services	100,000	100,000	100,000	100,000	257,180	72,207
22311	Local Travel and Subsistence	35,000	35,000	35,000	35,000	35,000	25,002
22511	Training	43,000	43,000	43,000	43,000	43,000	11,374
28411	Refunds	100,000	100,000	100,000	100,000	100,000	15,810
		18,633,489	18,998,470	19,370,750	18,633,489	18,721,765	18,391,103

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
202	TREASURY AND ACCOUNTING SERVICES

Programme Objectives

To process payments and to ensure transparency and accountability in the management and use of public finances, and to fulfil the requirements of the Finance and Administration Act with respect to the Public accounts and financial statements.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Office of the Accountant General					
1 Accountant General	A3	1	1	120,576	120,576
2 Deputy Accountant General	B2	1	1	99,696	99,696
3 Accountant II	E	-	1	-	63,468
4 Clerk/Typist	K	1	1	24,396	24,396
5 Records Room/Office Attendant	L	1	1	21,528	21,528
6 Office Attendant	M	2	2	39,168	39,168
		6	7	305,364	368,832
Payroll					
7 Accountant II	E	1	1	73,188	73,188
8 Accountant I	G	1	1	53,772	53,772
9 Senior Clerk	J	2	2	61,128	61,128
10 Clerk	K	1	1	18,876	18,876
		5	5	206,964	206,964
SIGFIS Unit					
11 Co-ordinator of SIGFIS	C	1	1	91,824	91,824
12 Senior Systems Administrator	D	-	1	-	74,136
13 Systems Administrator	E	3	2	211,931	146,376
		4	4	303,755	312,336
Cash Receipts and Payment Unit					
14 Accountant II	E	1	1	73,188	73,188
15 Executive Officer	I	3	2	78,072	78,072
16 Senior Clerk	J	2	1	58,776	30,564
17 Clerk	K	10	8	251,796	195,168
		16	12	461,832	376,992
Accounts Payable					
18 Accountant II	E	1	1	73,188	73,188
19 Accountant I (New)	G	1	1	43,272	43,272
20 Executive Officer	I	8	8	260,621	260,621
21 Senior Clerk	J	-	-	-	-
22 Clerk	K	-	-	-	-
		10	10	377,081	377,081
Accounts and Reporting Unit					
23 Accountant III	C	1	1	91,824	91,824
24 Accountant II	E	1	1	73,188	73,188
25 Senior Accountant I	F	2	2	110,568	115,560
26 Executive Officer	I	1	1	39,036	39,036
27 Senior Clerk	J	1	1	31,740	31,740
28 Clerk	K	1	1	25,500	25,500
		7	7	371,856	376,848
Bank Reconciliation & Cash Management Unit					
29 Accountant/ Financial Analyst	D	-	1	-	74,136
30 Accountant II (New)	E	1	1	69,948	69,948
31 Senior Accountant I	F	2	2	100,584	100,584
32 Clerk	K	1	1	25,500	25,500
		4	4	196,032	196,032
Internal Audit Unit					
33 Senior Internal Auditor II	E	1	1	73,188	73,188
34 Senior Clerk	J	2	1	31,740	31,740
		3	2	104,928	104,928
		3	3	2,006,333	2,006,333
Provision for salary adjustment		5	5	25,000	25,000
		8	8	2,031,333	2,031,333
Less provision for late filling of posts		13	13		
Total Permanent Staff		52	51	2,327,812	2,320,013
35 Overtime Fees		-	-	25,000	25,000
		52	51	2,352,812	2,345,013
Allowances					
36 Acting Allowance		-	-	20,000	20,000
37 Housing Allowance		-	-	5,850	5,850
38 Duty Allowance		-	-	27,720	27,720
39 Entertainment Allowance		-	-	7,150	7,150
40 Telephone Allowance		-	-	1,500	1,500
		-	-	62,220	62,220
TOTAL		50	51	2,415,032	2,407,233

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

203	ECONOMIC PLANNING				
	KEY PROGRAMME ACTIONS FOR 2026				
	Implement key development programmes and projects/activities in sectors including Health, Housing, National Security, Agriculture, Sports, Education, Social Protection, Tourism and Culture, Infrastructure, private Sector development and issues related to Climate Change				
	Negotiate resources with development partners as required				
	Provide technical, fiduciary and administrative support to line ministries on an ongoing basis for the planning and implementation of the PSIP				
	Prepare/ review key documents which includes concept notes, Project Appraisals Documents (PAD), Financing Agreements (FA), legal opinions and Project Operational Manuals (POM) for new programmes and projects as required				
	Implement recommendations from PIMA and C-PIMA assessment such as: •Develop a comprehensive PSIP database •Establish a project appraisal process				
	Continue activities for the formulation of a new National Economic and Social Development plan, including data collection, stakeholder consultations, preparation of a first draft, validation exercises and finalisation.				
	Publication of the 2023 Population and Housing Census final report and Thematic reports (Educational and Training; and Economic Activities, Aging and Fertility; poverty vulnerability module)				
	Commence the Survey of Living Conditions by Second Quarter 2026.				
	Commence the Labour Force Survey by third quarter 2026				
	Compilation of 2025 Annual GDP estimates				
	Dissemination of the 2024 Annual GDP estimates				
	Compilation of 2025 Annual BOP estimates				
	Compilation of trade statistics for 2023 and 2024				
	Commence operationalization of the National Strategy for the Development of Statistics (NSDS)				
	KEY PERFORMANCE INDICATORS	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTPUT INDICATORS				
	Number of programmes/projects/activities within the fiscal year	-	-	-	-
	Number of programme/project proposals/concepts/templates within the fiscal year	15	8	8	6
	Number of FA, PAD and POM within a two-year period	3	4	4	4
	Provide technical fiduciary and other administrative support to line ministries	Ongoing	Ongoing	Ongoing	Ongoing
	Number of policy documents/reviews/briefs prepared	4	5	5	5
	Launch of the NSDS	-	1	-	-
	Number of persons trained, to support the enhancement of the NSS	-	25	40	40
	OUTCOME INDICATORS	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	Increase technical fiduciary and other administrative support to line ministries	Ongoing	Ongoing	Ongoing	Ongoing
	Percentage of PIMA and C-PIMA recommendations implemented	10%	20%	30%	40%
	Continue work on drafting a new National Economic and Social Development Plan (NESDP) by 2027	10%	55%	35%	-
	Prepare reviews, reports/briefs including: Annual Economic Review, Annual International Trade Report, Quarterly Research Briefs, Other Technical Reports	4	5	5	5
	2023 Population and Housing Census (completed) and 4 PHC Thematic Reports produced by 2025	80%	20%	-	-
	2026 Labour Force Survey data collected, collated, disseminated and analysed.	0%	100%	-	-
	2026 Labour Force and Labour Demand Survey data collection completed	0%	100%	-	-
	2024 GDP estimates produced	100%	0%	-	-
	2024 BOP estimates produced	100%	0%	-	-
	Number of trainings conducted by 2025	-	25%	40	-
	Revised Census and Statistics Act No. 24 of 1983, by 2025	90%	10%	-	-
	Compilation of trade statistics for 2023 and 2024	-	100%	-	-
	NSDS Launched	-	100%	-	-

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
203	ECONOMIC PLANNING	4,397,642	4,400,385	4,479,683	4,251,966	4,118,559	2,841,014
21111	Personal Emoluments	3,827,744	3,904,299	3,982,385	3,809,108	3,700,701	2,615,410
21112	Wages	1,000	1,020	1,040	1,000	1,000	-
21113	Allowances	225,498	225,498	225,498	220,458	220,458	117,064
22111	Supplies and Materials	1,000	1,020	1,040	1,000	1,000	-
22131	Communication Expenses	2,000	2,040	2,081	2,000	12,000	955
22211	Maintenance Expenses	10,500	10,710	10,924	10,500	10,500	8,918
22212	Operating Expenses	44,900	45,798	46,714	44,900	24,900	29,574
22221	Rental of Assets	2,500	2,500	2,500	2,500	2,500	-
22311	Local Travel and Subsistence	112,000	112,000	112,000	100,000	100,000	67,093
22411	Hosting and Entertainment	110,000	35,000	35,000	-	-	-
22511	Training	5,000	5,000	5,000	5,000	15,000	-
22611	Advertising and Promotion	4,500	4,500	4,500	4,500	4,500	-
28212	Contributions - Foreign Organisation	24,000	24,000	24,000	24,000	24,000	-
28311	Insurance	27,000	27,000	27,000	27,000	2,000	2,000
		4,397,642	4,400,385	4,479,683	4,251,966	4,118,559	2,841,014

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
203	ECONOMIC PLANNING

Programme Objectives

To plan for the sustainable economic development of St.Vincent and the Grenadines

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Office of Director Economic Planning					
1 Director of Economic Planning	A2	1	1	130,824	130,824
2 Deputy Director of Economic Planning	B1	1	1	110,028	110,028
3 Senior Assistant Secretary	C	1	1	88,856	88,856
4 Assistant Secretary	E	1	1	73,188	73,188
5 Senior Executive Officer	H	1	1	44,241	44,241
6 Executive Officer	I	1	1	39,036	39,036
7 Senior Clerk	J	1	1	31,740	31,740
8 Clerk/ Typist	K	2	2	51,000	51,000
9 Typist	K	2	2	37,752	37,752
10 Driver	L	1	1	20,832	20,832
11 Driver/ Office Attendant	L	1	1	19,788	19,788
12 Office Attendant	M	2	2	34,536	34,536
		15	15	681,821	681,821
Economic Planning					
13 Senior Economist/ Planner	B2	1	1	99,696	99,696
14 Economist II	C	2	2	181,422	181,422
15 Social Policy Co-ordinator	E	1	1	73,188	73,188
16 Economist I	E	3	3	216,324	216,324
17 Project Officer I	E	1	1	63,468	63,468
		8	8	634,098	634,098
PSIP Management Unit					
18 Senior Project Officer	B2	1	1	99,696	99,696
19 Project Manager	B2	1	1	99,696	99,696
20 Senior Procurement Officer	C	1	1	87,372	87,372
21 Engineer	C	2	2	174,744	174,744
22 Project Officer II	C	3	3	265,084	265,084
23 Quantity Surveyor	C	1	1	69,564	69,564
24 Accountant/ Financial Analyst	D	1	1	81,432	81,432
25 Environmental Resource Analyst I	E	1	1	73,188	73,188
26 Project Officer I	E	2	2	139,896	139,896
		13	13	1,090,672	1,090,672
Statistical Office					
27 Chief Statistician	B2	1	1	99,696	99,696
28 Senior Statistician	C	2	2	180,309	180,309
29 Statistician	E	5	5	352,980	352,980
30 System Administrator	E	1	1	73,188	73,188
31 Senior Statistical Officer	F	2	2	125,544	125,544
32 GIS Technician I	F	1	1	61,732	61,732
33 Statistical Officer (Graduate Officer II)	F	1	1	55,700	55,700
34 Senior Statistical Assistant(Graduate Officer 1)	G	-	1	-	49,572
35 Statistical Officer	I	1	1	39,036	39,036
36 Senior Statistical Assistant	J	3	2	87,380	60,344
37 Statistical Assistant	K	5	5	105,696	105,696
38 Clerk/Typist	K	1	1	25,500	25,500
		23	23	1,206,761	1,229,297
Climate Finance Technical Unit					
39 Project Officer II	C	-	1	-	82,920
40 Project Officer I	E	-	2	-	126,936
		-	#	-	209,856
		59	62	3,613,352	3,845,744
Less provision for late filling of posts				18,000	18,000
Total Permanent Staff		59	62	3,595,352	3,827,744
Allowances					
41 Acting Allowance		-	-	17,938	17,938
42 Duty Allowance		-	-	105,120	110,160
43 Allowance to NESDEC		-	-	16,800	16,800
44 Allowance to Economic Advisory Council		-	-	16,800	16,800
45 Housing Allowance		-	-	11,400	11,400
46 Entertainment Allowance		-	-	14,300	14,300
47 Telephone Allowance		-	-	2,100	2,100
48 Allowance to National Authorising Officer		-	-	24,000	24,000
49 Allowance to Deputy NAO		-	-	12,000	12,000
50 Other Allowance		-	-	18,000	18,000
		-	-	220,458	225,498
Total Permanent Staff		59	62	3,815,810	4,053,242

204	CENTRAL PROCUREMENT OFFICE				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Finalize the standard bidding documents, Public Procurement Policy and Manual by H1 of 2026. ▪ Launch the Public Procurement Manual, Standard Bidding Documents in H2 2026 ▪ Sensitize the Public and Private Sector on the Public Procurement Act and Regulations by conducting consultations and workshops by Q3 of 2025. ▪ Continue to implement plan to deploy a eProcurement system in 2026 financial year. ▪ Draft eProcurement Regulations to support operations of eGovernment Procurement System. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTPUT INDICATORS				
	• Number of Standard bidding documents produced	3	6	-	-
	• Number of Public Procurement Manual Procuded	1	-	-	-
	• Number of Workshops conducted	4	6	6	6
	• Numberof procurement reports completed	17	17	17	17
	OUTCOMES INDICATORS	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	• Trained cadre of Procurement professionals in the public and private sector.	50	200	-	-
	Male	-	-	-	-
	Female	-	-	-	-
	• Percentage of procurements undertaken using competitive procurement method	60	75	80	90

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
204	CENTRAL PROCUREMENT OFFICE	387,612	394,100	400,584	387,612	359,516	-
21111	Personal Emoluments	311,016	317,236	323,581	311,016	323,420	-
21112	Wages	1,041	1,061	1,041	1,041	1,041	-
21113	Allowances	14,680	14,680	14,680	14,680	14,680	-
22111	Supplies and Materials	7,650	7,803	7,959	7,650	7,650	-
22131	Communication Expenses	900	918	936	900	900	-
22211	Maintenance Expenses	1,530	1,561	1,592	1,530	1,530	-
22212	Operating Expenses	2,295	2,341	2,295	2,295	2,295	-
22231	Professional and Consultancy Services	24,300	24,300	24,300	24,300	-	-
22311	Local Travel and Subsistence	16,200	16,200	16,200	16,200	-	-
22511	Training	8,000	8,000	8,000	8,000	8,000	-
		387,612	394,100	400,584	387,612	359,516	-

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
204	CENTRAL PROCUREMENT OFFICE

Programme Objectives

To administer the Public Procurement System within the Central Government

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Procurement Officer	B2	1	1	99,696	99,696
2 Senior Procurement Officer	C	1	1	78,468	78,468
3 Procurement Officer I	E	2	2	113,976	113,976
4 Clerk/Typist	K	1	1	18,876	18,876
Total Permanent Staff		5	5	311,016	311,016
Allowances					
7 Duty Allowance		-	-	13,680	13,680
8 Acting Allowance		-	-	1,000	1,000
		-	-	14,680	14,680
		5	5	325,696	325,696

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
211	INTERNAL AUDIT SERVICES	261,447	265,552	238,085	261,447	218,399	-
21111	Personal Emoluments	191,876	195,714	167,972	191,876	180,128	-
21112	Wages	1,041	1,061	1,083	1,041	1,041	-
21113	Allowances	7,655	7,655	7,655	7,655	7,655	-
22111	Supplies and Materials	7,650	7,803	7,959	7,650	7,650	-
22131	Communication Expenses	900	918	936	900	900	-
22211	Maintenance Expenses	1,530	1,561	1,592	1,530	1,530	-
22212	Operating Expenses	2,295	2,341	2,388	2,295	2,295	-
22231	Professional and Consultancy Services	24,300	24,300	24,300	24,300	-	-
22311	Local Travel and Subsistence	16,200	16,200	16,200	16,200	9,200	-
22511	Training	8,000	8,000	8,000	8,000	8,000	-
		261,447	265,552	238,085	261,447	218,399	-

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog.
No. Programme Name

211 INTERNAL AUDIT SERVICES

Programme Objectives

To provide effective internal audit services to assist all Accounting Officers in developing and maintaining reliable internal control systems in their respective Ministries and Departments.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Internal Auditor	B2	1	1	99,696	99,696
2 Senior Internal Auditor II	E	1	1	63,468	63,468
3 Senior Internal Auditor I	G	1	1	49,572	49,572
4 Internal Auditor III	I	1	1	33,228	33,228
5 Internal Auditor II	J	1	1	27,036	27,036
6 Internal Auditor I	K	1	1	18,876	18,876
		6	6	291,876	291,876
Less Provision for late filling of post		-	-	100,000	100,000
Total Permanent Staff		6	6	191,876	191,876
Allowances					
7 Duty Allowance		-	-	7,200	7,200
8 Telephone Allowance		-	-	455	455
		-	-	7,655	7,655
TOTAL		6	6	199,531	199,531

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

215	FINANCIAL SECTOR REGULATION			
KEY PERFORMANCE INDICATORS		Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
OUTPUT INDICATORS				
•	Number Suspicious Activity Reports (SARs) processed	500	500	500
•	Number of confiscations of assets executed	5	5	5
•	Number of civil recoveries performed:			
•	• Property	3	3	3
•	Value of civil recoveries in cash	\$500,000	\$500,000	\$500,000
•	Number of Financial Institutions under supervision			
	Co-operatives	6	6	6
	Building Societies	1	1	1
	Insurance Companies	23	23	23
	Money Service Businesses	3	3	3
	International Financial Entities	133	150	175
•	Number of on-site visits completed	45	43	40

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
215	FINANCIAL SECTOR REGULATION	4,210,000	4,210,000	4,210,000	4,090,000	4,040,000	3,940,000
26312	Current Grants - Other Agencies	4,210,000	4,210,000	4,210,000	4,090,000	4,040,000	3,940,000
		4,210,000	4,210,000	4,210,000	4,090,000	4,040,000	3,940,000

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
215	FINANCIAL SECTOR REGULATION

Programme Objectives

To supervise and regulate the operations of financial institutions to maintain the safety and sounds of the sector.

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

230	CUSTOMS AND EXCISE SERVICES					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Monitoring and evaluation of Key Revenue areas Revenue Protection through prevention, detection, and recovery of revenue losses. Supporting employee development and performance with training opportunities and capacity-building activities. Improving and promoting trade facilitation through technological upgrades. Utilising structure Risk Management programs to promote compliance by improving customs controls and trade facilitation. Increase organisational effectiveness through the strengthening of Customs Legislations and regulatory reforms. 					
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTPUT INDICATORS					
	Number of Customs Declarations assessed	160,000	48,542	190,000	190,000	190,000
	Number of consignments released	19,000	9,907	20,000	21,000	22,000
	Number of post-clearance audits conducted	8	8	10	10	10
	Number of Internal Audits conducted	10	2	10	10	10
	Number of cases of misclassification	180	197	100	100	100
	Number of Valuation upliftments	-	371,332	400,000	400,000	400,000
	Number of Customs appeals received	2	-	3	3	3
	Number of Technical assistances receive	5	4	5	5	5
	Number officers trained					
	Males	30	48	40	45	50
	Females	30	39	40	40	45
	Number of Point-of-Sale machines installed	26	9	26	26	26
	Number of transactions conducted using Point-of-sale	3500	2064	4000	4500	5000
	Number of public stakeholder consultation	10	20	25	20	15
	Number of importers fined (companies/ enterprise)	40	41	40	45	50
	Number of refunds processed	250	220	250	240	230
	Number of concessionaries visited	15	18	21	24	27
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTCOME INDICATORS					
	Total Revenue collected using the Point-of-sales	1,800,000	6,198,716	7,438,459	8,182,305	9,000,535
	Value of valuation upliftments	-	-	-	-	-
	Additional revenue collected from valuation upliftment	-	-	-	-	-
	Additional revenue collected from misclassification	2,000,000	213,789	3,000,000	3,000,000	3,000,000
	Number of procedures corrected from Internal Audit	4	-	6	6	-
	Additional revenue collected from non-compliant concessionaires	-	102,171	105,236	-	-
	Number of customs arrears outstanding as of June 30	-	6,320,348	5,056,278	4,045,023	3,236,018
	Revenue collected from post-clearance audits	17,500	4,375	18,000	18,000	3,000,000
	Duties and taxes collected from offences detected	-	-	-	-	-
	Percentage of appeals successful	-	-	-	-	-
	Value of contraband seizures	-	-	-	-	-

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
230	CUSTOMS AND EXCISE SERVICES	11,538,740	11,646,232	11,835,845	11,193,322	10,848,536	9,761,641
21111	Personal Emoluments	9,216,772	9,401,107	9,589,130	8,871,354	8,643,007	8,043,672
21112	Wages	33,500	30,925	30,925	33,500	33,500	32,013
21113	Allowances	440,889	374,119	374,119	440,889	420,189	341,995
22111	Supplies and Materials	30,000	30,600	32,130	30,000	30,000	13,744
22121	Utilities	288,527	288,527	288,527	288,527	274,788	273,724
22131	Communication Expenses	3,000	3,060	3,121	3,000	3,000	1,208
22211	Maintenance Expenses	188,000	188,000	188,000	188,000	166,000	144,890
22212	Operating Expenses	390,255	390,255	390,255	390,255	330,255	385,113
22221	Rental of Assets	142,800	142,800	142,800	142,800	142,800	173,844
22311	Local Travel and Subsistence	255,436	255,436	255,436	255,436	255,436	220,224
22411	Hosting and Entertainment	20,415	20,415	20,415	20,415	28,715	29,719
22511	Training	118,000	118,000	118,000	118,000	109,700	21,656
28212	Contribution - Foreign Organisation	106,146	97,987	97,987	106,146	106,146	-
28311	Insurance	105,000	105,000	105,000	105,000	105,000	62,602
28411	Refunds	200,000	200,000	200,000	200,000	200,000	17,235
		11,538,740	11,646,232	11,835,845	11,193,322	10,848,536	9,761,641

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
230	CUSTOMS AND EXCISE SERVICES

Programme Objectives

- 1 To collect and protect customs duties and excise taxes, protect national borders and facilitate legitimate trade, and ensure compliance with customs laws and other regulations

STAFF POSITION	Grade	Number of positions		Salaries	
		2025	2026	2025	2026
Office of the Comptroller of Customs & Excise					
1 Comptroller of Customs	A3	1	1	120,576	120,576
2 Deputy Comptroller of Customs	B2	1	1	96,078	96,078
3 Senior Assistant Comptroller	C	1	1	84,033	84,033
4 Senior Legal Officer II	C	1	1	84,033	84,033
5 Assistant Comptroller	E	1	1	68,220	68,220
6 Senior Clerk	J	2	2	63,780	63,780
7 Junior Customs Officer	K	1	1	20,532	20,532
8 Clerk/Typist	K	1	1	25,500	25,500
9 Clerk	K	3	3	69,140	69,140
10 Office Attendants	M	2	2	29,349	29,349
		14	14	661,241	661,241
Asycuda - I.T. Unit					
11 Co-ordinator Asycuda	C	1	1	91,824	91,824
12 System Administrators	E	5	6	333,540	406,728
13 Assistant Supervisor Customs	H	1	1	44,547	44,547
14 Maintenance Technician - Customs	I	1	1	39,036	39,036
15 Technician	J	1	1	31,054	31,054
16 Junior Customs Officer	K	1	1	24,764	24,764
		10	11	564,765	637,953
Research, Planning and Human Resource Development					
17 Assistant Comptroller	E	1	1	65,358	65,358
18 Supervisors	G	2	2	111,744	111,744
19 Assistant Supervisor Customs	H	3	3	138,843	138,843
		6	6	315,945	315,945
Technical Division					
20 Assistant Comptroller	E	1	1	73,188	73,188
21 Senior Customs Officer (Graduate Officer II)	F	2	7	130,536	388,896
22 Assistant Supervisor Customs (Graduate Off. II)	F	-	2	-	105,444
23 Senior Customs Officer (Graduate Officer I)	G	1	6	53,772	292,882
24 Supervisors	G	6	6	323,682	323,682
25 Assistant Supervisor Customs (Graduate Off. I)	G	-	1	-	47,822
26 Assistant Supervisor Customs	H	4	1	180,789	42,693
27 Senior Customs Officers	I	13	8	497,275	316,615
28 Junior Customs Officers	K	11	11	247,724	247,724
		38	43	1,506,967	1,838,946
Operations I Division					
29 Deputy Comptroller of Customs	B2	1	1	99,696	99,696
30 Senior Assistant Comptroller	C	1	1	85,517	85,517
31 Assistant Comptroller	E	2	2	146,376	146,376
32 Junior Customs Officer (Graduate Officer II)	F	1	1	61,108	61,108
33 Junior Customs Officer (Graduate Officer I)	G	2	7	107,575	346,685
34 Supervisors	G	4	4	223,488	223,488
35 Assistant Supervisor Customs	H	2	2	94,296	94,296
36 Senior Customs Officers	I	10	5	364,345	176,425
37 Junior Customs Officers	K	17	12	386,488	275,548
		40	35	1,568,889	1,509,139
Operations II Division					
38 Assistant Comptroller	E	1	1	73,188	73,188
39 Supervisors	G	2	2	111,744	111,744
40 Assistant Supervisor Customs	H	2	2	94,296	94,296
41 Senior Customs Officers	I	5	5	182,354	182,354
42 Junior Customs Officers	K	9	9	221,955	221,955
		19	19	683,537	683,537
c/fwd		127	128	5,301,344	5,646,761

b/fwd		127	128	5,301,344	5,646,761
Enforcement Division					
43 Assistant Comptroller	E	1	1	65,898	65,898
44 Supervisor	G	4	4	223,488	223,488
45 Assistant Supervisor Customs	H	3	3	137,466	137,466
46 Chief Guard	H	1	1	40,263	40,263
47 Senior Customs Officer	I	5	5	175,941	175,941
48 Preventive Officer	I	5	5	160,332	160,332
49 Captain	I	3	3	99,684	99,684
50 Assistant Chief Guard	I	1	1	35,527	35,527
51 Senior Customs Guard	J	5	5	139,296	139,296
52 Junior Customs Officer	K	1	1	25,500	25,500
53 Customs Guard	L	34	34	655,131	655,131
54 Boatman	L	3	3	43,704	43,704
		66	66	1,802,230	1,802,230
A.I.A. OPERATIONS					
55 Assistant Supervisor	H	3	3	133,641	133,641
56 Senior Customs Officer	I	2	5	177,756	177,756
57 Junior Customs Officer	K	3	3	63,252	63,252
58 Customs Guard	L	3	6	100,458	100,458
		11	17	475,107	475,107
GRENADINES OPERATIONS					
Bequia					
59 Assistant Supervisor Customs	H	1	1	47,148	47,148
60 Senior Customs Officer	I	2	2	65,246	65,246
61 Junior Customs Officer	K	2	2	51,000	51,000
62 Customs Guard	L	5	5	95,286	95,286
		10	10	258,680	258,680
Mustique					
63 Senior Customs Officer	I	1	1	39,036	39,036
64 Customs Guard	L	1	1	20,832	20,832
		2	2	59,868	59,868
Canouan					
65 Senior Customs Officer	I	1	1	39,036	39,036
66 Senior Customs Guard	J	1	1	31,740	31,740
67 Junior Customs Officer	K	1	1	25,500	25,500
68 Customs Guard	L	1	1	20,832	20,832
		4	4	117,108	117,108
Union Island					
69 Assistant Supervisor Customs	H	1	1	44,547	44,547
70 Senior Customs Officer	I	2	2	64,883	64,883
71 Junior Customs Officer	K	2	2	37,752	37,752
72 Senior Customs Guard	J	1	1	27,036	27,036
73 Customs Guard	L	4	4	70,800	70,800
		10	10	245,018	245,018
		230	237	8,259,355	8,604,772
Less provision for late filling of posts				600,000	600,000
Total Permanent Staff		230	237	7,659,355	8,004,772
74 Customs Officers Personal Fees		-	-	1,200,000	1,200,000
75 Relief Staff		-	-	12,000	12,000
		-	-	1,212,000	1,212,000
Total		230	237	8,871,356	9,216,772
76 Acting Allowances		-	-	5,125	5,125
77 Hard Area Allowance		-	-	21,000	21,000
78 Duty Allowance		-	-	210,300	210,300
79 Housing Allowance		-	-	4,600	4,600
80 Performance Honorarium		-	-	100	100
81 Entertainment Allowance		-	-	6,250	6,250
82 Telephone Allowance		-	-	1,500	1,500
83 Tribunal of Customs Appeal Commissioners		-	-	20,000	20,000
84 Allowance lieu of private practice		-	-	10,000	10,000
85 Shoe Allowance		-	-	17,200	17,200
86 Other Allowances		-	-	13,500	13,500
		-	-	440,889	440,889
		230	237	9,312,245	9,657,661

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

240	INLAND REVENUE SERVICES					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> ▪ Encourage taxpayer voluntary compliance to increase revenue collection from all tax types. ▪ Enhance the Department's investigative and enforcement capabilities. ▪ Modernization of Inland Revenue Department functions. ▪ Implement and manage the Inland Revenue Department's international tax obligations. ▪ Implement a modern and fully functional tax information system. ▪ Promote and sustain an environment/ culture of wellness, health, productivity and excellence. ▪ Identify and manage risks. 						
KEY PERFORMANCE INDICATORS		Estimates 2025	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
OUTPUT INDICATORS						
•	Number of registered taxpayers - Male: Female:	823	566	864	900	900
•	Number of assessments issued	35,365	60	36,000	36,000	36,000
•	Number of arrears collected by garnishee	20	38	23	25	30
•	Number of arrears collected by payment agreement	42	185	45	48	50
•	Number of objections received	30	14	30	30	30
•	Number of refunds processed - Male: Female:	2,120	193	2,120	2,120	2,120
•	Number of cases heard by the court	4	1	5	5	5
•	Number of assessments produced from third party information	30	0	33	35	35
•	Number of liens / seizure effected	5	0	5	5	5
•	Number of assessments / audits resulting from intelligence information received	33	0	35	35	35
•	Number of filings/payment online	10000	-	15000	16500	17000
•	Value of arrears remitted and / or written off	\$ 1,500,000	\$ 1,663,667	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
•	Value of revenue collected from property tax arrears	\$ 2,500,000	\$ 57,700	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
•	Number of tax investigations	40	20	40	40	41
•	Number of tax audits undertaken	70	16	70	75	75

	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
•	OUTCOME INDICATORS					
•	Percentage of taxpayers filing electronically	80%	75%	95%	95%	95%
•	Percentage of taxpayers filing by due date	95%	48%	95%	95%	95%
•	Percentage of additional taxes assessed	85%	0%	85%	85%	85%
•	Percentage of taxpayers paying assessments by due date	95%	68%	95%	95%	95%
•	Number of taxpayers in arrears at Dec 31 - Male: Female:	5,500	6,910	5,000	5,000	5,000
•	Total value of arrears	\$ 244,554,028	\$ 301,013,130	\$ 239,662,947	\$ 234,771,860	\$ 227,728,704
•	Number of appeals upheld	1	1	1	1	1
•	Percentage of increase in taxpayers' compliance	95%		95%	95%	95%
	Filing	-	6%			
	Payment		-22%			
	50% of cases successfully prosecuted	50%		50%	50%	50%
•	100% data cleansing	100%		100%	100%	100%
•	75% system usage for e-filing and e-payment	50%	75%	75%	75%	75%
•	90% of refunds paid through direct deposits	75%	15%	90%	90%	90%
•	20% of revenue collected from arrears	15%	9%	20%	20%	20%
•	20% of uncollectible accounts forwarded for remission / write off	10%	0%	15%	20%	20%
•	25% reduction in property tax arrears	25%	0.4%	25%	25%	25%
•	90% of new assessments contacts made within prescribed timeframe	90%	-	90%	90%	90%
•	Amount of arreras (by tax category):					
	CIT	\$ 76,961,019	\$ 94,059,094	\$ 75,421,799	\$ 73,882,579	\$ 7,166,101
	VAT	\$ 86,806,393	\$ 96,837,088	\$ 85,070,265	\$ 84,894,137	\$ 82,347,312
	PAYE	\$ 29,873,075	\$ 32,464,393	\$ 29,275,613	\$ 28,678,151	\$ 27,817,806
	PIT	\$ 39,700,806	\$ 66,029,958	\$ 38,906,790	\$ 38,112,774	\$ 36,969,390
	WHT	\$ 11,212,734	\$ 11,622,598	\$ 10,988,480	\$ 10,764,226	\$ 10,441,299

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
240	INLAND REVENUE SERVICES	11,560,299	10,664,441	10,804,734	11,226,462	10,053,318	10,842,787
21111	Personal Emoluments	5,845,643	5,962,556	6,081,807	5,565,181	5,447,503	4,825,422
21112	Wages	123,400	123,400	123,400	123,400	115,400	73,801
21113	Allowances	228,525	195,125	195,125	175,150	170,350	153,797
22111	Supplies and Materials	380,000	387,600	395,352	380,000	380,000	371,409
22121	Utilities	385,000	392,700	400,554	385,000	385,000	184,513
22131	Communication Expenses	3,000	3,060	3,121	3,000	3,000	-
22211	Maintenance Expenses	140,000	140,000	140,000	140,000	98,035	66,886
22212	Operating Expenses	263,466	268,735	274,110	263,466	258,300	248,083
22221	Rental of Assets	69,765	69,765	69,765	69,765	86,730	64,255
22231	Professional and Consultancy Services	200,000	200,000	200,000	200,000	233,000	220,698
22311	Local Travel and Subsistence	195,500	195,500	195,500	195,500	175,000	174,294
22511	Training	76,000	76,000	76,000	76,000	76,000	10,333
28311	Insurance	150,000	150,000	150,000	150,000	125,000	8,462
28411	Refunds	3,500,000	2,500,000	2,500,000	3,500,000	2,500,000	4,440,837
		11,560,299	10,664,441	10,804,734	11,226,462	10,053,318	10,842,787

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
240	INLAND REVENUE SERVICES

Programme Objectives

1 To advise government on tax policy and ensure that taxes are collected, protected and properly accounted for in an efficient and timely manner in accordance with the relevant laws

STAFF POSITION	Grade	Number of positions		Salaries	
		2025	2026	2025	2026
Office of the Comptroller, I. R. D.					
1 Comptroller of Inland Revenue	A3	1	1	120,576	120,576
2 Senior Legal Officer II	C	1	1	91,824	91,824
3 Legal Officer	E	1	1	56,988	56,988
4 Assistant Comptroller	E	1	1	73,188	73,188
6 Clerk/Typist	K	1	1	18,876	18,876
7 Typist	K	2	2	37,752	37,752
		7	7	399,204	399,204
HEADQUARTERS DIVISION					
8 Deputy Comptroller	B2	1	1	99,696	99,696
		1	1	93,024	93,024
General Administration					
9 Senior Assistant Comptroller	C	1	1	91,824	91,824
10 Audit Officer IV (Graduate Officer I)	G	-	1	-	47,822
11 Audit Officer II (Graduate Officer I)	G	-	1	-	47,822
12 Tax Officer I (Graduate Officer I)	G	-	3	-	137,166
13 Tax Officer II (Graduate Officer I)	G	-	1	-	47,822
14 Tax Officer III (Graduate Officer I)	G	-	1	-	47,822
15 Senior Tax Officer	H	1	1	47,148	47,148
16 Facilities Officer	H	1	1	36,132	36,132
17 Tax Officer III	I	1	1	34,680	34,680
18 Tax Officer I	K	1	1	25,500	25,500
19 Clerk	K	1	1	24,672	24,672
20 Typist	K	2	2	44,376	44,376
21 Office Attendant	M	3	3	47,586	47,586
22 Driver	L	1	1	20,397	20,397
		12	19	565,035	893,489
Programme Planning and Design					
23 Senior Assistant Comptroller	C	1	1	91,824	91,824
24 Assistant Comptroller	E	1	1	63,738	63,738
25 Tax Officer III	I	1	1	39,036	39,036
		3	3	194,598	194,598
Management Information System					
26 Coordinator	C	1	1	91,824	91,824
27 Senior Systems Administrator	D	1	1	81,432	81,432
28 System Administrator	E	4	4	272,772	272,772
29 Maintenance Technician	I	1	1	39,036	39,036
30 Tax Officer II	J	1	1	27,820	27,820
31 Tax Officer I	K	1	1	25,500	25,500
32 Assistant Maintenance Technician	K	1	1	25,500	25,500
		10	10	563,884	563,884
OPERATIONS					
33 Deputy Comptroller	B2	1	1	99,696	99,696
		1	1	93,024	93,024
Registration & Tax Payers Services					
34 Senior Assistant Comptroller	C	1	1	91,824	91,824
35 Assistant Comptroller	E	1	1	73,188	73,188
36 Tax Officer I	K	1	1	18,876	18,876
37 Junior Clerk/File Room	K	1	1	18,876	18,876
38 Clerk	K	1	1	23,844	23,844
		5	5	419,328	419,328
Initial Assessing & Processing					
39 Senior Assistant Comptroller	C	1	1	91,824	91,824
40 Assistant Comptroller	E	1	1	72,108	72,108
41 Tax Officer I (Graduate Officer II)	F	0	2	0	105,576
42 Senior Tax Officer	H	1	1	47,148	47,148
43 Tax Officer III	I	1	1	39,036	39,036
44 Tax Officer II	J	1	1	31,740	31,740
45 Tax Officer I	K	5	4	125,844	85,884
		10	11	407,700	473,316
c/fwd		49	57	2,549,749	2,943,819

	b/fwd	49	57	2,549,749	2,943,819
Collections and Enforcement					
46 Senior Assistant Comptroller	C	1	1	91,824	91,824
47 Assistant Comptroller	E	4	4	292,752	292,752
48 Tax Officer II (Graduate II)	F	-	1	-	57,788
49 Licencing Officer	G	1	1	55,872	55,872
50 Assistant Tax Officer	G	1	1	10	10
51 International Tax Compliance Officer	H	1	1	36,132	36,132
52 Tax Officers III	I	2	1	68,392	36,616
53 Senior Field Officer	I	1	1	35,244	35,244
54 Executive Officer	I	1	1	38,189	38,189
55 Senior Clerk	J	1	1	30,564	30,564
56 Tax Officer II	J	6	4	177,210	125,490
57 Field Officer	J	3	3	83,460	83,460
58 Tax Officer I	K	13	10	328,752	252,252
		35	30	1,238,401	1,136,193
AUDIT AND INVESTIGATION					
59 Deputy Comptroller	B2	1	1	99,696	99,696
		1	1	97,248	97,248
Large and Medium Tax Payers					
60 Senior Assistant Comptroller	C	1	1	91,824	91,824
61 Assistant Comptroller	E	3	3	219,564	219,564
62 Programme Analyst	E	1	1	56,988	56,988
63 Client Relations Officer	E	1	1	56,988	56,988
64 Audit Officer I (Graduate Officer II)	F	-	1	-	52,788
65 Audit Officer IV	H	4	3	184,308	138,996
66 Audit Officer III	I	1	1	39,036	39,036
67 Audit Officer II	J	1	1	31,740	31,740
68 Audit Officer I	K	3	2	69,508	50,632
		17	16	946,900	935,500
Routine					
69 Assistant Comptroller	E	1	1	73,188	73,188
70 Audit Officer IV	H	2	2	90,012	90,012
71 Audit Officer III	I	1	1	38,139	38,139
72 Audit Officer II	J	1	1	31,740	31,740
73 Audit Officer I	K	2	2	44,376	44,376
		7	7	277,455	277,455
Investigation					
74 Assistant Comptroller	E	1	1	73,188	73,188
75 Audit Officer II	J	1	1	31,740	31,740
		2	2	104,928	104,928
Valuation					
76 Senior Valuation Officer	C	1	1	91,824	91,824
77 Valuation Officer I	D	1	1	77,784	77,784
78 Valuation Officer II	E	2	2	146,376	146,376
79 Senior Technical Assistant	H	2	2	94,296	94,296
80 Technical Assistant	J	6	6	190,440	190,440
81 Clerk/Typist	K	1	1	25,500	25,500
82 Driver/Chainman	L	1	1	21,528	21,528
		14	14	647,748	647,748
		125	127	5,765,181	6,045,643
Less provision for late filling of posts		-	-	200,000	200,000
Total Permanent Staff		125	127	5,565,181	5,845,643
Allowances					
83 Acting Allowance		-	-	9,225	9,225
84 Allowance to Valuation Appeals Board		-	-	25,000	25,000
85 Housing Allowance		-	-	4,875	4,875
86 Entertainment Allowance		-	-	6,250	6,250
87 Duty Allowance		-	-	125,000	125,000
88 Other Allowance		-	-	4,800	58,175
		-	-	175,150	228,525
TOTAL		125	127	5,740,331	6,074,168

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY

250 PENSIONS AND RETIREMENT BENEFITS				
	KEY PERFORMANCE INDICATORS	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS			
	• Number of Pensioners			
	• Number of new pensions processed			
	• Number of persons paid			
	OUTCOME INDICATORS			
	• Average time to process pension application			
	• Percentage of pension payments paid on time			
	• Average annual pension payment			

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
250	PENSIONS AND RETIRING BENEFITS

Programme Objectives

¹ To process the payment of Government pensions, gratuities and severances in a timely and efficient manner in accordance with law

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
260	DEBT SERVICING - INTEREST AND LOAN EXPENSES	142,330,839	145,142,956	148,728,405	120,766,178	120,766,178	75,670,044
22141	Loan Charges - Domestic	925,000	925,000	925,000	925,000	925,000	846,150
22142	Loan Charges - Foreign	800,000	800,000	800,000	775,000	775,000	405,477
24111	Interest External Debt	72,149,689	73,592,683	75,432,500	59,825,487	59,825,487	37,560,284
24211	Interest Domestic Debt	68,456,150	69,825,273	71,570,905	59,240,692	59,240,692	36,858,133
		142,330,839	145,142,956	148,728,405	120,766,178	120,766,178	75,670,044

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.

Programme Name

260 DEBT SERVICING - INTEREST AND LOAN EXPENSES

Programme Objective

To provide for the payment of interest and other non-interest expenses on Government's domestic and external debt.

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
261	DEBT SERVICING - AMORTIZATION AND SINKING FUND	295,898,230	299,670,686	305,224,099	237,399,991	237,399,991	235,348,884
33141	Amortization Domestic Debt	167,809,763	172,005,008	175,445,108	134,241,354	134,241,354	142,207,330
33141	Deferred Bond Amortization - Sinking Fund	25,000,000	22,000,000	22,000,000	22,000,000	22,000,000	7,333,333
33241	Amortization External Debt	103,088,466	105,665,678	107,778,992	81,158,637	81,158,637	85,808,221
		295,898,230	299,670,686	305,224,099	237,399,991	237,399,991	235,348,884

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
261	DEBT SERVICING - AMORTIZATION AND SINKING FUND

Programme Objective

To provide for the repayment of principal on Government's domestic and external debt.

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

262	CENTRE FOR ENTERPRISE DEVELOPMENT				
KEY PROGRAMME ACTIONS FOR 2026					
<ul style="list-style-type: none"> ▪ Enhance the Centre for Enterprise Development service delivery and brand ▪ Enhance and expand the SME Sector of St.Vincent and the Grenadines ▪ Enhance the human resource capacity of Centre for Enterprise Development 					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS					
• Training targeting specific economic sectors		450	500	500	500
• Continuing with the implementation of the Taiwanese funded Women Entrepreneurship Empowerment Project		23	-	-	-
• Achieving followers on social media		30	300	300	300
• Developing online training programs		6	6	6	6
• Launch the CED YouTube channel with training videos		-	-	2	2
• Lobbying for the implementation of the Small Business Development Act		2	3	3	3
• Complete the HR management review and update process		1	2	2	2
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS					
• Number of new expanded businesses benefiting from the training		35	40	40	40
• Number of new or expanded female run businesses		45	80	-	-
• Number of likes or comments on social media		-	300	300	300
• Number of views of the CED YouTube channel		-	100	100	100

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
262	CENTRE FOR ENTERPRISE DEVELOPMENT	1,000,000	1,000,000	1,000,000	913,223	913,223	600,000
26312	Current Grants - Other Agencies	1,000,000	1,000,000	1,000,000	913,223	913,223	600,000
		1,000,000	1,000,000	1,000,000	913,223	913,223	600,000

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
262	CENTRE FOR ENTERPRISE DEVELOPMENT

Programme Objectives

Enhance and expand the SME sector in SVG.
Enhance the CED service delivery and brand
Enhance the human resource capacity of CED

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
264	OFFICE OF THE SUPERVISOR OF INSOLVENCY	127,600	120,042	120,863	120,000	120,000	60,000
21113	Allowances	66,000	66,000	66,000	66,000	66,000	60,000
22111	Supplies and Materials	2,100	2,142	2,185	2,100	2,100	-
22511	Training	46,500	38,900	39,678	38,900	38,900	-
22211	Maintenance Expenses	3,000	3,000	3,000	3,000	3,000	-
22212	Operating Expenses	5,000	5,000	5,000	5,000	5,000	-
22611	Advertising & Promotions	5,000	5,000	5,000	5,000	5,000	-
		127,600	120,042	120,863	120,000	120,000	60,000

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
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Prog. No.	Programme Name
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264	OFFICE OF SUPERVISOR OF INSOLVENCY
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To perform the duties as outlined in Section 174, of the Bankruptcy and Insolvency Act. (CAP 136) of the Laws of St. Vincent and the Grenadines to ensure the proper administration of estates and matters incidental therein.

Allowances

Other Allowances	-	-	66,000	66,000
	-	-	66,000	66,000

Account	20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
265	OFFICE OF FISCAL RESPONSIBILITY	80,100	80,100	80,100	80,100	-	-
21112	Wages	10,000	10,000	10,000	10,000	-	-
21113	Allowances	60,000	60,000	60,000	60,000	-	-
22111	Supplies and Materials	2,100	2,100	2,100	2,100	-	-
22211	Maintenance Expenses	3,000	3,000	3,000	3,000	-	-
22212	Operating Expenses	5,000	5,000	5,000	5,000	-	-
		80,100	80,100	80,100	80,100	-	-

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING AND PRIVATE SECTOR DEVELOPMENT

Prog. No.	Programme Name
265	OFFICE OF FISCAL RESPONSIBILITY

To monitor and assess compliance with the general principles, fiscal responsibility principles and fiscal rules contained in the fiscal responsibility framework.
To advise on fiscal and budgetary matters of the Government.

Other Allowances	-	-	60,000	60,000
	-	-	60,000	60,000

**MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT,
ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE**

MISSION STATEMENT

To advance social protection and transformative development in St. Vincent and the Grenadines by empowering vulnerable communities, preserving national heritage, promoting spiritual growth, and fostering inclusive, resilient, and cohesive societies.

STATUS OF KEY PROGRAMME ACTIONS 2025

COMMUNITY DEVELOPMENT	COMMENTS												
<p>Implement conditional cash transfer social protection measures using a means tested approach to 5% of the indigent and poor population through the following interventions:</p> <ul style="list-style-type: none"> a. Social assistance in-cash and in-kind b. Family Life Education Training c. Farm Skills Internship Livelihood Engagement d. Business Skills Development in collaboration with Cooperative Development 	<ul style="list-style-type: none"> • Conditional cash transfer social protection measures were provided to 3.2% of the poor and indigent population through the following interventions: <ul style="list-style-type: none"> a. Social assistance in-cash and in-kind: <p>Four hundred and sixty-nine (469) households received family support grants from the recurrent budget over an average six-month period to date in 2024. The following represents a disaggregation of the grant distributed to date:</p> <table style="margin-left: 40px;"> <thead> <tr> <th>Males</th> <th>Females</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">61</td> <td style="text-align: center;">408</td> <td style="text-align: center;">469</td> </tr> </tbody> </table> <p>This represents an increase of one hundred and eight (108) beneficiaries compared to YTD 2023.</p> <p>Rental assistance was given to eighty-seven (87) households over an average six-month period disaggregated as follows:</p> <table style="margin-left: 40px;"> <thead> <tr> <th>Males</th> <th>Females</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">19</td> <td style="text-align: center;">68</td> <td style="text-align: center;">87</td> </tr> </tbody> </table> 	Males	Females	Total	61	408	469	Males	Females	Total	19	68	87
Males	Females	Total											
61	408	469											
Males	Females	Total											
19	68	87											

Three hundred and ninety-nine (399) households were assisted with monthly grants for meals and transportation to assist in sending their children to school.

b. Family Life Education Training:

Family life education was conducted with ninety-nine (99) households over a three-month period disaggregated as follows:

Males	Females	Total
1	98	99

Counseling services were provided to eleven (11) beneficiaries and their families:

Males	Females	Total
2	9	11

c. Farm Skills Internship Livelihood Engagement:

Farm skills internship was accessed by one hundred and nine (109) households disaggregated as follows:

Males	Females	Total
15	94	109

d. Business Skills Development in collaboration with Cooperative Development:

Due to Hurricane Beryl, this program is deferred to the fourth quarter 2024.

Implement social protection interventions to 5% of the vulnerable population through the following interventions:

- a. Vulnerability grants for the elderly, disabled and medically unfit for work persons
- b. Residential care services for elderly in need of home care
- c. Institutional care services for abandoned or neglected elderly persons
- d. Establishing support groups and services for the elderly
- e. Establishing support groups and services for persons with disabilities

- Social protection interventions were provided to 46.7% of the vulnerable population through the following interventions:

a. Vulnerability grants for the elderly, persons with disabilities (PWDs) and medically unfit for work (MUFW):

Four thousand, two hundred and forty-three (4243) vulnerable persons were given assistance through the Public Assistance Program disaggregated as follows:

Males	Females	Total
1762	2481	4243
Elderly	PWDs	MUFW
2617	447	1179

Eight hundred and fifteen (815) temporary vulnerability grants were given to the following vulnerable groups from the recurrent budget:

	Males	Females	Total
Elderly	134	174	308
PWDs	93	139	232
MUFW	112	163	275
Total	339	476	815

This represents an increase of three hundred and thirty (330) beneficiaries that have accessed the grant this year compared to YTD 2023, mainly due to the decentralisation of the department's services.

b. Residential care services for elderly in need of home care:

Three hundred and seventy-eight (378) clients are provided services by the Home Help Program, representing an increase of 121 clients when compared to YTD 2023:

Males	Females	Total
163	215	378

c. Institutional care services for abandoned or neglected elderly persons:

Home help services are also being provided 24 hours daily at the vulnerable shelter that was activated following the passage of Hurricane Beryl to elderly, and persons with disabilities and chronic medical conditions who were unable to be accommodated in the average shelter:

Males	Females	Total
4	2	6

Public-Private Partnerships were formalized to provide services for the vulnerable population as follows:

- Residential care services provided for 14 elderly who have been abandoned or neglected and cannot be accommodated at the Lewis Punnett Home.

Males	Females	Total
11	3	14

- d. Establishing support groups and services for the elderly
- e. Establishing support groups and services for persons with disabilities due to Hurricane Beryl and the delay in additional human resource allocation to support the program, the program will be administered in 2025 and master training for the implementation of the program will commence in the fourth quarter of 2024.

*Provision of hot meals daily for forty-five (45) persons monthly who are either homeless, mental health patients, terminally ill patients, elderly persons and ex-prisoners.

Distribute Emergency Grants to 10% of the indigent and poor population through the following interventions:

- a. Medical grants
- b. Back to school grants
- c. Funeral grants
- d. Utility grants

- Emergency grants were provided to 42.8% of the indigent and poor population through the following interventions:

a. Three hundred and five (305) medical grants were provided to beneficiaries for assistance with purchasing medications and paying for lab tests and radiological services:

Males	Females	Total
61	244	305

b. Back to school grants were provided to nine thousand, three hundred and sixty (9,360) households disaggregated as follows:

Uniforms	9,264
Regular and Exam Fees	52
School Supplies	25
Textbook and Walk-Ins	20
Textbooks (Beryl)	1423

Uniform assistance is disaggregated as follows:

Schools and Walk-ins	1769
Community	2698
Beryl affected households	4797

c. Funeral grants:

Funeral grants were provided to one hundred and twenty-seven (127) beneficiaries to assist with the burial costs of persons who were not entitled to death benefits from other organisations:

Males	Females	Total
21	106	127

d. Utility grants:

Utility grants were provided to three hundred and one (301) beneficiaries to assist with the payment of electricity and water bills for vulnerable households:

Males	Females	Total
54	247	301

Three hundred and sixty-nine (369) beneficiaries received one-off immediate cash assistance:

Males	Females	Total
84	286	369

In-cash and in-kind assistance was provided to twenty (20) households of persons affected by fire:

Males	Females	Total
9	11	20

*Food vouchers were provided to three hundred and seventy-nine (379) households that did not receive damage from Hurricane Beryl but are in need.

*Six thousand, one hundred and ninety-nine (6,199) food boxes were distributed to four thousand, seven hundred and twenty (4,720) households that registered as receiving damage from Hurricane Beryl.

Conduct Awareness and Education Programmes on Social Protection matters affecting the vulnerable population in eight (8) communities targeting 400 persons

- Awareness and Education programmes on social protection matters were conducted in (twenty-nine) 29 communities across St. Vincent and the Grenadines.

Nine hundred and thirty-six (936) public assistance beneficiaries from households in communities across St. Vincent and the Grenadines participated in financial literacy group sessions in quarters one and two. The communities in which these sessions were held were:

Mt. Grenan, San Souci, North Union
Greiggs, Sandy Bay, Overland, Chester Cottage,
Owia, Colonaire, Park Hill, South Rivers,
Georgetown, Rose Bank, Questelles, Barrouallie,
Chateaubelair, Vermont, Layou, Redemption
Sharpes, Calliaqua, Spring Village, Rose Hall,
Rockies, Bequia, Union Island, Spring Village, Rose
Hall, Questelles, Rockies

Implement the Decentralisation Services Strategy to increase access to social protection services at the community level across eight (8) social development districts

- Nine (9) district offices have been established and are functional:
 - Troumaca District Council Office
 - Barrouallie Community Center
 - Campden Park Community Center
 - Marriaqua House
 - Biabou LRC
 - Calliaqua Town Hall
 - Georgetown Community Center
 - Grenadines Affairs Office, Bequia
 - Tobago Cays Marine Park Office, Union Island

1 sub-district office has been established and are functional:

- Vermont Community Center

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE

MISSION STATEMENT							
To advance social welfare and transformative development in St. Vincent and the Grenadines by empowering vulnerable communities, preserving national heritage, promoting spiritual growth, and fostering inclusive, resilient, and cohesive societies.							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> ▪ To assist in poverty reduction through a strengthened social protection framework ▪ To expand access to employment and livelihood opportunities, contributing to reduced levels of unemployment and underemployment ▪ To facilitate social, cultural, spiritual, and economic development at the community level ▪ To preserve, promote, and integrate national heritage and ecclesiastical affairs into community development ▪ To assist in improving the living conditions and overall well-being of all segments of the population ▪ To facilitate the protection, inclusion, and care of vulnerable and marginalized groups 							
Prog.	30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
300	Policy Development and Administration	1,240,057	1,255,182	1,270,609	1,509,381	1,314,450	1,030,451
317	Social Development	34,664,555	32,549,135	32,567,878	24,854,912	24,741,912	27,796,465
319	Community Development/ Empowerment	971,912	868,446	872,170	1,038,082	1,038,082	733,301
National Heritage							
323	Peace Memorial Hall	50,000	40,000	40,000	-	-	-
324	National Trust	20,000	20,000	20,000	20,000	20,000	600,000
Total National Heritage		70,000	60,000	60,000	20,000	20,000	600,000
TOTAL		36,946,524	34,732,764	34,770,657	27,422,375	27,114,444	30,160,218

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE

300	POLICY DEVELOPMENT AND ADMINISTRATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Monitor and assess social and community impact of social programmes conducted by the ministry by December 2026. ▪ Develop a national social vulnerability map, in collaboration with the Ministry of the Family and the Ministry of Physical Planning, to support disaster preparedness, emergency response, and targeted social interventions by September 2026. ▪ Facilitate training for staff in customer service, data collection, monitoring and evaluation, community engagement and programme management by September 2026. ▪ Undertake one (1) client satisfaction survey of the Public Assistance Programme to assess service effectiveness, identify gaps, and inform programme improvement by March 2026 in collaboration with the Community Empowerment Division. ▪ Conduct two (2) internal audits of cash-based social assistance programmes administered by the Ministry to strengthen accountability, transparency, and compliance by December 2026. ▪ Commence one (1) tracer study on social development beneficiaries by December 2026. ▪ Initiate a cross-sectoral analysis of existing social protection and safety net programmes to assess coverage, effectiveness, and coordination across Government and partner agencies and design a comprehensive poverty reduction policy aimed at addressing structural vulnerabilities and reducing the size of the indigent population by November 2026. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of projects implemented	4	4	4	4
	• Number of social assessments of beneficiaries conducted	1	3	3	3
	• Number of households accessing Ministry programmes and projects	15,524	12,000	12,000	12,000
	• Number of Public Education Programmes conducted	9	12	12	12
	• Number of beneficiary management-based surveys conducted	0	2	3	4
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of programmes assessed annually	25%	30%	30%	50%
	• Percentage of clients expressing satisfaction with the support services provided:	10%	50%	30%	50%
	• Percentage of staff completing training in capacity enhancement and change management	30%	50%	60%	75%
	Male:				
	Female:				
	• Percentage of cash and in-kind programmes assessed annually	-	35%	40%	40%
	• Percentage of total public assistance beneficiaries expressing satisfaction with the support services provided:	-	50%	50%	50%

Account	30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
300	POLICY DEVELOPMENT AND ADMINISTRATION	1,240,057	1,255,182	1,270,609	1,509,381	1,314,450	1,030,451
21111	Personal Emoluments	616,873	629,210	641,795	695,466	695,466	606,397
21112	Wages	6,420	6,516	6,614	6,420	6,420	6,928
21113	Allowances	28,705	28,705	28,705	28,705	28,705	17,812
22111	Supplies and Materials	9,000	9,000	9,000	9,000	9,000	44
22121	Utilities	90,000	91,800	93,636	90,000	90,000	84,132
22131	Communication Expenses	2,500	2,550	2,601	2,500	2,500	-
22211	Maintenance Expenses	42,059	42,900	43,758	42,059	42,059	42,761
22212	Operating Expenses	70,000	70,000	70,000	70,000	70,000	54,963
22221	Rental of Assets	336,000	336,000	336,000	336,000	336,000	195,765
22311	Local Travel and Subsistence	27,000	27,000	27,000	22,800	22,800	13,951
22511	Training	3,200	3,200	3,200	3,200	3,200	1,598
28211	Contribution- Domestic	-	-	-	117,210	-	-
28212	Contribution - Foreign	-	-	-	77,721	-	-
28311	Insurance	8,300	8,300	8,300	8,300	8,300	6,100
		1,240,057	1,255,182	1,270,609	1,509,381	1,314,450	1,030,451

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE
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Prog. No.	Programme Name
300	POLICY DEVELOPMENT AND ADMINISTRATION

Programme Objectives

To formulate appropriate social development policies, programmes and other interventions, and to evaluate and monitor their impact on the Ministry's target population.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Social Welfare, etc.	-	-	-	-	-
2 Permanent Secretary	A3	1	1	107,472	113,520
3 Senior Assistant Secretary	C	1	1	91,824	91,824
4 Assistant Secretary	E	1	1	73,188	73,188
5 Senior Executive Officer	H	1	1	47,148	40,875
6 Senior Clerk	J	1	1	28,702	29,878
7 Clerk	K	6	3	137,268	55,340
8 Clerk/Typist	K	2	1	50,356	25,500
9 Typist	K	2	2	50,356	44,376
10 Office Attendant	M	2	2	32,064	32,064
		17	13	598,514	506,565
Social Development Unit					
11 Director, Social Development	C	1	1	69,564	82,920
12 Social Policy Analyst	E	1	1	73,188	73,188
		2	2	142,752	156,108
Less provision for late filling of posts		-	-	45,800	45,800
Total Permanent Staff		19	15	695,466	616,873
Allowances					
13 Acting Allowance		-	-	5,125	5,125
14 Housing Allowance		-	-	5,400	5,400
15 Entertainment Allowance		-	-	6,600	6,600
16 Duty Allowance		-	-	10,080	10,080
17 Telephone Allowance		-	-	1,500	1,500
		-	-	28,705	28,705
TOTAL		19	15	724,171	645,578

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE
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317	SOCIAL DEVELOPMENT				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ In collaboration with the Community Empowerment Division, implement the Social Development District Day at the nine (9) existing Social Development Districts, to increase awareness on all social development programmes delivered nationally Implement conditional cash-transfer social protection measures to 5% of the indigent and poor population through the WE CAN Empowerment Programme interventions throughout 2026: <ul style="list-style-type: none"> a. Social assistance in-cash and in-kind as part of the Family Support Grant b. Family Life Education Training c. Farm Skills Internship d. Business Skills Development e. Education Skills Development in collaboration with TVET Institutions and the Community College ▪ Implement social protection interventions to 5% of the vulnerable population through the following interventions throughout 2026: <ul style="list-style-type: none"> a. Vulnerability Grants for the elderly, disabled and medically unfit for work persons b. Hot meals programme for the indigent population Distribute Emergency Grants to 10% of the indigent and poor population through the following interventions: <ul style="list-style-type: none"> a. Medical Grants b. Back to School Grants c. Funeral Grants d. Utility Grants ▪ Further the implementation of the Decentralised Services Strategy to increase access and awareness to social protection services at the community level by expanding coverage to two additional (2) Social Development Districts, thereby increasing national coverage to eleven (11) districts across St. Vincent and the Grenadines. ▪ In collaboration with the Policy Development and Administration Division, execute a review of the eligibility criteria for all public assistance programmes to ensure equity, transparency, and alignment with current socio-economic conditions by March 2026. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
•	Number of households participating in counseling programmes:	15	50	50	50
	Males:	1			
	Females:	14			
•	Number of persons being targeted for skills and employment:	67	300	300	300
	Male:	3			
	Female:	64			
•	Number of children receiving support: (Back-to-School Grants):	4,008	5,000	5,000	5,000
	Males:	-			
	Females:	-			
•	Number of elderly people receiving public assistance support:	2,867	2,900	2,900	2,900
	Males:	1,190			
	Females:	1,677			

	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
•	Number of persons with disabilities accessing social support programmes:	915	-	-	-
	Males:	470	-	-	-
	Females:	445	-	-	-
•	Number of new applications received for public assistance programme:	216	150	150	150
	Males:	111	-	-	-
	Females:	105	-	-	-
•	Number of families receiving family support grant and psychosocial support through family life education:	828	300	300	300
	Male:	141	-	-	-
	Female:	687	-	-	-
•	Number of persons participating in programmes for persons with disabilities and the elderly:	40	-	-	-
	Male:	28	-	-	-
	Female:	12	-	-	-
•	Number of public assistance recipients transitioned from cash to card payments:	-	-	-	-
	Male:	-	-	-	-
	Female:	-	-	-	-
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Percentage of household beneficiaries in poverty.	-	-	-	-
•	Percentage of participants exiting social support programmes as a result of skills training	-	1%	1%	1%
•	Percentage of children of school age assisted with back-to-school Grants	6%	-	-	-
•	Percentage of public assistance recipients transitioned from cash to card payments:	-	-	-	-
	Male:	-	-	-	-
	Female:	-	-	-	-
•	Percentage of the 65 and over population accessing public assistance	-	30%	30%	30%
•	Percentage of household beneficiaries in poverty receiving assistance.	-	30%	30%	30%
•	Percentage of beneficiaries who graduate from Family Support Grants	-	20%	20%	20%
•	Percentage of primary, secondary and tertiary children assisted with back-to-school grants	-	8%	8%	8%

Account	30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
317	SOCIAL DEVELOPMENT	34,664,555	32,549,135	32,567,878	24,854,912	24,741,912	27,796,465
21111	Personal Emoluments	876,270	893,795	911,671	949,096	949,096	998,706
21112	Wages	1,885,875	1,759,290	1,759,290	1,759,290	1,759,290	1,726,140
21113	Allowances	110,050	110,840	110,840	110,050	110,050	105,700
22111	Supplies and Materials	30,000	30,600	31,212	30,000	30,000	28,289
22212	Operating Expenses	12,500	12,750	13,005	12,500	12,500	9,233
22221	Rental of Assets	-	-	-	276,876	276,876	184,584
22231	Professional and Consultancy Services	149,000	149,000	149,000	149,000	149,000	21,955
22311	Local Travel and Subsistence	150,000	150,000	150,000	150,000	150,000	103,481
22511	Training	15,000	15,000	15,000	15,000	15,000	3,467
27211	Social Assistance - in Cash	26,985,860	26,985,860	26,985,860	18,340,100	18,340,100	20,853,599
27221	Social Assistance - in Kind	4,450,000	2,442,000	2,442,000	2,950,000	2,950,000	3,761,312
28211	Contribution-Domestic	-	-	-	113,000	-	-
		34,664,555	32,549,135	32,567,878	24,854,912	24,741,912	27,796,465

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE
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Prog. No.	Programme Name
317	SOCIAL DEVELOPMENT

Programme Objectives

To provide social protection interventions aimed at assisting and empowering the indigent, poor and vulnerable in the society.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Administration					
1 Director, Social Protection Services	E	1	1	73,188	73,188
2 Senior Clerk	J	2	2	58,776	58,776
3 Clerk/Typist	K	1	1	24,856	24,948
4 Clerk	K	1	1	23,844	25,500
5 Clerk/Book Keeper	K	1	1	24,396	25,500
6 Chauffeur/Driver	L	1	1	20,832	20,832
7 Office Attendant	M	1	1	19,584	19,584
		8	8	245,476	248,328
Provision for salary adjustment		8	8	245,476	248,328
Less provision for late filling of posts				0	0
		8	8	245,476	248,328
Social Protection					
8 Counsellor	E	1	1	70,488	73,188
9 Deputy Director, Social Protection Services	F	1	1	65,268	65,268
10 Case Worker	G	3	1	129,816	42,222
		5	3	265,572	180,678
Public Assistance Unit					
11 Deputy Director, Beneficiaries Management	F	1	1	63,396	58,368
12 Social Worker	F	2	2	126,792	130,536
13 Public Assistance Officer	G	5	5	247,860	258,360
		8	8	438,048	447,264
		21	19	680,052	876,270
Provision for salary adjustment		-	-	-	-
Total Permanent Staff		21	19	949,096	876,270
Allowances					
14 Acting Allowance		-	-	2,050	2,050
15 Allowance to members of P A Board		-	-	108,000	108,000
		-	-	110,050	110,050

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE

319	COMMUNITY EMPOWERMENT DIVISION
KEY PROGRAMME ACTIONS FOR 2026	
<ul style="list-style-type: none"> ▪ Develop a combined National Voluntary Services Registry of all NGOs/CBOs, Civil Society Organisations (CSOs) and Faith Based Organisations (FBOs) by June 2026. ▪ Commence the development of community information profiles and livelihood-based assessments three (3) communities. ▪ Facilitate and assist with the establishment or reformulation of two (2) community groups. Implement a Good Citizen's Campaign to empower communities by encouraging positive behaviour in citizens at the community level, through the following interventions: <ul style="list-style-type: none"> a. The introduction of a Community Volunteerism Day (VISIT DAY) across six (6) zones targeting approximately twenty-four (24) communities, to encourage volunteerism of community projects and activities such as Community Centre Cleanup Campaign in collaboration with the Private Sector and community residents by September 2026. b. The continuation of the Community Olympics (COOL) Campaign across six (6) zones targeting approximately twenty-four (24) communities, to encourage awareness and participation in sensory sports, community awareness, increased targeting for social development services at the community level and reshaping and restoring of community living. c. The implementation of the Connecting Families in Communities Campaign (CFCC), across six (6) zones targeting approximately twenty-four (24) communities by November 2026, to consult with communities on issues affecting their way of life and design appropriate empowerment programmes. ▪ Commence the process of retro-fitting five (5) Community Centres by July 2026. 	

	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS					
•	Number of information-sharing sessions/consultations conducted in targeted communities	-	6	6	6
•	Number of participants attending community sessions	-	150	150	150
	• Male				
	• Female				
•	Number of Community Centre clean-up campaigns conducted	12	14	14	14
•	Number of community information profiles and livelihood-based assessments started/completed	-	3	3	3
•	Number of community groups established or reformulated	-	2	5	5
KEY PERFORMANCE INDICATORS					
OUTCOME INDICATORS					
•	Number of active and functional community groups nationwide	-	10%	10%	10%
•	Percentage of planned Community Centre retro-fitting/refurbishment works completed	-	75%	75%	75%

Account	30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
319	COMMUNITY EMPOWERMENT DIVISION	971,912	868,446	872,170	1,038,082	1,038,082	733,301
21111	Personal Emoluments	358,533	362,118	365,740	621,114	621,114	425,034
21112	Wages	351,056	243,905	243,905	243,905	243,905	216,220
21113	Allowances	22,823	22,823	22,823	10,223	10,223	263
22111	Supplies and Materials	26,140	26,140	26,140	8,140	8,140	4,705
22211	Maintenance Services	5,000	5,100	5,202	5,000	5,000	7,126
22212	Operating Expenses	50,500	50,500	50,500	5,000	5,000	2,431
22221	Rental of Assets	3,000	3,000	3,000	3,000	3,000	600
22231	Professional and Consultancy Services	14,000	14,000	14,000	8,000	8,000	2,500
22311	Local Travel and Subsistence	121,860	121,860	121,860	111,900	111,900	65,027
22511	Training	12,000	12,000	12,000	14,800	14,800	9,396
28211	Contributions -Domestic	7,000	7,000	7,000	7,000	7,000	
		971,912	868,446	872,170	1,038,082	1,038,082	733,301

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE
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Prog. No.	Programme Name
319	COMMUNITY EMPOWERMENT DIVISION

Programme Objectives

To advance national development through inclusive community participation, empowering people to improve their quality of life and well-being.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Coordinator, Community Empowerment	E	-	1	-	73,188
2 Community Dev. Supervisor	F	1	1	63,396	65,268
3 Technical Supervisor	H	1	1	43,935	45,771
4 Community Development Worker	J	6	6	157,218	174,306
		<u>8</u>	<u>9</u>	<u>264,549</u>	<u>358,533</u>
Provision for salary adjustment		-	-	-	-
Total Permanent Staff		8	9	264,549	358,533

Allowances

5 Acting Allowance	-	-	6,623	19,223
6 Duty Allowance	-	-	3,600	3,600
	<u>-</u>	<u>-</u>	<u>10,223</u>	<u>22,823</u>
Total	8	9	274,772	381,356

Account	30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE	Estimates 2025	Projected Estimates 2026	Projected Estimates 2027	Approved Estimates 2024	Revised Estimates 2024	Actual Expenditure 2023
323	PEACE MEMORIAL HALL	50,000	40,000	40,000	-	-	-
26312	Current Grants - Other Agencies	50,000	40,000	40,000	-	-	-
		50,000	40,000	40,000	-	-	-

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE

Prog. No.	Programme Name
323	PEACE MEMORIAL HALL

Programme Objectives
To establish the Hall as a nurse for Performing Arts.

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE

Prog. No.	Programme Name
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324	NATIONAL TRUST
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Programme Objectives

Enhance and expand the SME sector in SVG.
Enhance the CED service delivery and brand
Enhance the human resource capacity of CED

MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

MISSION STATEMENT

To provide all the persons of the State with opportunities appropriate to their development needs and to ensure a quality education - academic, technical/vocational, moral and physical, which will equip them with the values, attitudes, knowledge and skills necessary for creating and maintaining a productive, innovative and harmonious society.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
Develop and implement a strategic plan to improve performance in Mathematics at the Primary and Secondary level by 2025	<ul style="list-style-type: none"> • The Math Enhancement program funded under the CDB has begun with capacity building for teachers and principals in 13 Secondary and 15 Primary schools. A plan involving a multi-pronged intervention approach was developed. It includes the following: Teacher Professional Development based on data gathered from lesson observation and analysis of students' results. Workshops were held to address student engagement, and 32 participants, including teachers, education officers, and lecturers from the Division of Teacher Education, took part in a Commonwealth of Learning workshop to enhance capabilities in the delivery of Mathematics. The Ministry of Education also implemented the after-school Mathematics programme in Grades 4–6 and Forms 4 & 5.
Establish and fully operationalise 5 Centres of Excellence at the Secondary Level by 2025	<ul style="list-style-type: none"> • Conceptual framework and implementation plan were developed and shared. Resource unavailability negated anticipated implementation.
Implement the Principal Performance Appraisal (PPA) System in at least 20 Schools by 2025	<ul style="list-style-type: none"> • A total of eleven (11) principals were appraised during the period. Seven (7) females and four (4) males.

Implement a sustainable remedial programme for students performing at 2 or more levels below their actual grade by 2025.

Commence the distribution of locally developed content to support pedagogy and learning in Primary and Secondary Schools by mid-2025

Have at least one national site inscribed on the UNESCO World Heritage list by 2026

- Ongoing in 15 secondary schools.
- The svgcd.org website is maintained and serves as a repository. From July 2024 to July 2025, 80,169 site visits were recorded. This was an increase of 186% over the 2023-2024 period. There were 26,289 unique visits.
- The National Commission for UNESCO was unable to access the required funds locally and is now seeking partnerships with regional and international organizations to realize this goal.

TECHNICAL VOCATIONAL EDUCATION

Continue to improve the infrastructure for the delivery of TVET Programs at the North Leeward Technical Institute by September 2025

Begin preliminary work to establish a new Technical Institute in Marriacqua by December, 2025

Collaborate with Youth Department to pilot a TVET Youth Apprenticeship Programme

Continue the implementation of a program to train thirty five (35) women in Construction and Agriculture by 2026

Pilot a TVET programme at the Barrouallie Anglican School targeting at least 40 students by December, 2025

COMMENTS

- Construction of a storeroom at the North Leeward Technical Institute is completed and in use.

A new block at the Barrouallie Technical Institute has been completed, officially handed over and is in use. The block has a lab for a new skill area; Small Engine Repairs and Agriculture. It will also house the Principal's office, Technical Drawing room and two digital classrooms. This block was funded under the TVET Development Project.
- The designs were completed; however, some adjustments were to be made. The Ministry of Transport and Works is currently working on these adjustments.
- As of July 2025, forty (40) youths under the Youth Empowerment Service (YES) program graduated from the five technical institutes in various skill areas. These participants are now completing internships.
- As of July 2025, 95 females participated in training in Construction and Agriculture in Secondary schools and Technical Institutes.
- By the end of July 2025, 43 students (25 males and 18 females) from the Barrouallie Anglican School participated in TVET programs at the Barrouallie Technical Institute. Programs include Aquaponics, Food Preparation, and Housekeeping.

SPECIAL EDUCATION SERVICES	COMMENTS
Conduct on-site school workshops in behaviour modification strategies at six schools by December, 2025	<ul style="list-style-type: none"> • Four (4) workshops were completed over the summer with a total of 74 students (34 males, 40 females).
Conduct at least six parenting workshops targeting 180 parents of children attending primary and secondary schools by December, 2025	<ul style="list-style-type: none"> • Completed.
Develop and implement a programme for psychosocial support for parents and students displaced by hurricane Beryl and living on the mainland, by June 2025	<ul style="list-style-type: none"> • Psychosocial support was rendered to students through counselors assigned to the Union Island Secondary School. A total of 51 students were seen over the period of the school year. There were twenty-nine (29) males (18 Primary and 11 Secondary) and twenty-two (22) females (11 Primary and 11 Secondary). There was an Open Day at the school to support parents as well. Additionally, 71 students and teachers of the Canouan Primary and Secondary, Mustique Primary, Union Island Primary and Union Island Secondary Schools participated in psycho-social trauma/crisis sessions to enhance coping strategies in the post-Hurricane Beryl displacements.
Provide individual and family counselling support to at least 50 students with emotional and behavioural difficulties (EBD) by July, 2025.	<ul style="list-style-type: none"> • This activity was completed.

ADULT AND CONTINUING EDUCATION	COMMENTS
Train approximately 1000 adult learners in various academic, skills and Arts and Craft programs at different levels of certification by December, 2025	<ul style="list-style-type: none"> • As of July 2025, 1,548 learners have been trained, surpassing the target.
Enroll at least 150 adult learners in Literacy and Numeracy programs by December, 2025	<ul style="list-style-type: none"> • Sixty-two (62) adult learners enrolled to date, 41% of the target achieved. Efforts are ongoing to meet the December 2025 goal.
Enhance current marketing and promotion strategies to attract a wider clientele, especially males.	<ul style="list-style-type: none"> • Strategies under review; plans being developed to improve outreach and engagement

DEPARTMENT OF LIBRARIES

Add 500 ebooks to the Alexandria Library software for public access by 2025

Integrate Calliaqua and Rose Hall libraries to the online platform by 2025

Combine the records of the National Documentation Centre and National Archives with the National Public Library by 2025

Conduct quarterly computer literacy programmes for 60 senior citizens by end of 2025

EDUCATION QUALITY ASSURANCE AND STANDARDS

Compile and administer three (3) local examinations for students of Grades' K, Two, Four by June, 2025

Conduct training for at least 30 Instructors/Assessors/Verifiers to acquire CVQ Assessment/Internal and External Verification by end of 2025

Conduct assessments for competency-based certification, consistent with labour market need in the training of 600 male and female unemployed youth and adults in N/CVQ level 1 & 2 programmes by December, 2025

COMMENTS

- The department will acquire over 200 e-titles for the children's library by December 2025. These titles will be integrated into Alexandria Library Software. The first set of eighty-seven e-books will be procured in September 2025. Adult e-titles will be acquired in 2026 - 2027 among other items.
- The collections of the Spring Village and Rose Hall libraries have already been integrated into the department's library management system. Integration of the Calliaqua library collection will begin shortly. However, the completion date may be extended due to the large volume of books to be processed.
- A total of 518 catalogued documents is integrated into Alexandria Library Software, the department's library management system. These items are now accessible to patrons, and the remainder will continue to be added.
- In the second quarter of the year, the Department trained 16 senior citizens in computer literacy. Training was temporarily paused to accommodate the CLAP FOR FUN and HYPE programme. A second cohort will begin in September 2025.

COMMENTS

- All local examinations were successfully administered.
- Twenty-five (25) Instructors/assessors are being trained in CVQ level 4 Assessment under the Certification of Exportable Services Programmes.
- Over 430 persons were approved by the Board in July for certification. Assessment for the remaining 50 trainees would be conducted later in the year.

Conduct assessment for 15 workers using the process of PLAR for the issuing of the CVQ Certificate by December, 2025

- Close to 190 applications were received in about 15 areas. Forty-two (42) persons were assessed and verified under the PLAR system. The filling of the post of PLAR Coordinator will enhance service delivery.

Development and implementation of capacity building programme for 25 spa service providers by December, 2025

- The NQD is developing closer relationships with 9 industry-led bodies to review and develop NVQs. The services of a consultant would be obtained for the training of a cadre of persons in standards development to meet the needs of the revised Quality Assurance Criteria and Guidelines for the CVQ and the revised CARICOM Qualification Framework.

Develop and implement a Certification Programme for Cultural Service Providers by early 2025.

- Process initiated: Training of staff and stakeholders and tracer study to be completed.

PRE-PRIMARY AND PRIMARY EDUCATION

Establish and operationalise a new Early Childhood Centre in Fitz Hughes by December, 2025

- Fitz Hughes Early Childhood Centre commenced operations on 1st September, 2025. The center has a capacity for 40 early childhood learners.

Equip Early Childhood classrooms in 5 selected rural schools with relevant resources to support inclusive programs by end of 2025

- This activity will be executed under the GPE project and is expected to begin late 2025.

Develop and implement an Early Identification and Intervention System to support children 3-6 years with special needs in the classroom by 2026

- This activity will be executed under the GPE project and is expected to begin late 2025.

Work towards the implementation of the developed digital OECS Harmonized Primary Curriculum (OHPC) for Language, Mathematics, Social Studies and Science by mid-2025.

- The draft of the revised OECS Harmonized Primary Curriculum (OHPC) (Mathematics, Language Arts, Social Studies, Science) was reviewed.

A revised micro-pilot of the OHPC was implemented in the 15 schools.

COMMENTS

Implement and maintain School Gardens in 8 Primary Schools with a view of supplementing School Feeding ingredients for 900 students by 2025

- Four of the eight schools that were part of the AMEXCID Project have sustained school gardens. These are Cane End Government, New Grounds Primary, Spring Village Methodist and Argyle Primary School.

The gardens are being used as a pedagogical tool. The crops harvested by the students are used in the School Feeding Programme. The excess produce was sold to teachers and persons in the community.

The schools received donations of seedlings from the Ministry of Agriculture and community groups. Some crops that were planted include tomatoes, cucumbers, sweet peppers, okra, chives, watermelon, lettuce, peanuts, green peas, sweet potato and eggplant.

SECONDARY EDUCATION

Improve performance in Mathematics at CSEC by an average of 15% by June, 2025

- Not attained. A further decline in the pass rate, which is now 30% successful candidates.

Begin the process of integrating the Climate Change and Disaster Risk Reduction (DRR) Curriculum into various subject areas at the Secondary level by June, 2025.

- Monitoring and evaluation to verify the degree of integration with subject areas is ongoing.

Introduce Robotics and 3D printing to Lower Secondary School Science teachers with the aim of infusion into appropriate areas of the Science curriculum

- A proposal was submitted for a project designed to supply resources that will be used to enhance delivery of STEM in primary and Secondary Schools. Included in the proposal was a list and budget for needed digital resources. These resources included: Software for Artificial Intelligence and Augmented Reality, 3D printing & Robotics 3D Printers and USB digital microscope

Develop a comprehensive plan to address dropout at the Secondary level by mid-2025

- This commenced with using EMIS to track student performance.

Under the GPE funded WISTLE project, tools will be procured to aid interventions.

COMMENTS

Increase interest and enrollment in Science, Technology, Engineering and Mathematics (STEM)

- The Ministry of Education collaborated with the ECCB to offer training in Generative AI and Python to students between the ages of 13 and 18 years old.

TELECOMMUNICATIONS

Continue to collaborate with ITSD on the formulation and implementation of ICT and information security policies

- No new policies or regulations was formulated or developed. A Meeting was organised by the Ministry of Finance to hold discussions with key personnel of the department but this meeting was later postponed without notice and was never rescheduled. Therefore, the target ‘to clarify and streamline the administrative functions of the portfolio of “Information Technology” and to establish clear directive and structure for ‘information technology’ to avoid confusion, improve decision-making, and ensure that all aspects of telecommunications and information technology in general are managed effectively’ was never achieved.

Continue to collaborate with the ITSD on the smooth transitioning to the VOIP PABX telephone system

- Provided assistance to ITSD through the assignment of staff to continue work in this area.

Departmental job training

- To ensure optimal utilization of staff, personnel were involved in providing assistance to the Zero Hunger Project in developing a logical framework analysis for the monitoring of recipients of the food security program and with the roll out of the food security and the adopt a class program and assisted the Ministry of Tourism by providing resources for them to meet critical deadlines for the payment of invoices (Beryl Recipients).

Members of staff engaged in personal professional development to enhance knowledge and skills in areas of management and supervisory management, finance, savings and investment, community development and elderly care. The NCTI training programme was circulated to staff but staff did not express interest in undertaking any of the courses offered.

COMMENTS

PUBLIC INFORMATION NETWORK

Continue work on the Amalgamation of the Government's Information Services with a view to making it fully functional by 2026.

Procure additional equipment and technology to enable more live streaming of government events and activities.

Ensure that the equipment is acquired, installed and fully operational by 2025.

Increase coverage of the Grenadines especially with regards to the recovery and rebuilding efforts after the Passage of Hurricane Beryl.

Increase engagement on the API website

COMMENTS

- There continues to be collaboration between the API, VC3 and NBC. This continues to be buttressed by information sharing and streaming across platforms, collaboration with regards to equipment and personnel.
- We have embarked on a capital project to acquire more equipment and technology so as to outfit the department to provide the highest quality of production and streaming capacity.
- We have purchased additional equipment and technology to augment our streaming capacity as well as provide hybrid sessions in cases where this is required.
- We continue to provide up to date, accurate information on all our platforms and our channel 116 on Government's continued reconstruction efforts in the Grenadines.
- We are currently revamping and restructuring our website, making it more attractive and engaging to a younger audience and providing even more information as well as providing links to other Ministries and departments.

INFORMATION TECHNOLOGY SERVICES DIVISION

Complete the structured cabling and network integration of 70 GWAN access sites by October 2 025.

Migrate ministries'/departments' fixed lines to the Government's SIP trunk by June 2025.

Completion of phase 2 of the CCTV project by December 2025.

COMMENTS

- Site visits to determine the structured cabling requirements are 60% complete.
- Seventy-five (75) requests have been received for fixed line migration, however, there are large sums of money owed by agencies for some of these lines. This has caused delays in the migration process.
- This project was completed in August 2025 with assistance from the ITSD.

Establishment of a Government CSIRT by December 2025.

- NRD delivered CIRT Establishment Plan in December, 2024 • The following documents were drafted by the SVG Team:
 - o SVG Computer Emergency Response Team Plan
 - o Cybersecurity Policy
 - o Cybersecurity Strategy
 - o Draft List of hardware and Software for SVG CERT
 - o Draft-Legal Framework Gov SVG CERT
 - o Estimated SVG-CERT Establishment and Operational Cost, Hardware and Software Cost.
 - o Staff-Roles-Recommended-Training
 - o Draft-Implementation Plan for Government SVG CERT
- Drafted the mandate for the establishment of the SVGCERT
- o Submitted the proposed list of hardware and software
 - o Initiated plans for the integration of key government ministries/departments into the ISO 27001 2022 certification

Increase current email user base to 95% by December 2025

- One hundred and ninety-six (196) new email accounts were added for the evaluated period, bringing the total to 3,385 which brings us to about 59.4% of our target.

Increase the number of software applications and services developed and deployed; by twelve (12) as well as complete the citizen service portal to access these services by December 2025.

- **Software applications and services have been developed, upgraded and/or awaiting deployment/launch:**
 - o Tuition Scholarship (launched on 5th May 2025)
 - o Electronic Attendance Register (launched)
 - o Taxi Concession (not yet officially launched)
 - o Internal forms/applications (office security check, server room check, Meeting Attendance Register)
 - o ITSD Service/Application Hub (currently being upgraded into Interim Citizen Portal)
 - o Leave system – pilot phase (Audit Dept. & Ministry of Health Admin. have been added to the pilot)
 - o National Agricultural Management Information System (NAMIS) (awaiting deployment)
 - o Entry Visa System upgraded
 - o Entry Visa System upgraded to include access by Immigration Department from other points of Entry such as in the Grenadines)
 - o Govepay/ePayment System (integrated into the Inland Revenue Department (IRD) and Customs & Excise Systems)
- **Update the websites**
 - o Development and launch of a separate website for Inland Revenue Department, <https://ird.gov.vc>
 - o Daily update of content and maintenance of websites
 - o The Citizen Service Portal is ongoing. ITSD has provided inputs on draft RFP, and evaluation of bid process

Systems in ongoing development process:

- o Gov Pay (version 2.0) - 80% complete
- o Airport Information System - 20% complete
- o Traders License Certificate and ID Card of the Licensed Trader - 60% complete
- o Online forms for Electrical Inspectorate - 80% complete
- o SVG Election Results Record Management System – 95% complete
- o Upgrade of Electronic Document and Records Management System (EDRMS)
- o Cannabliss - 100% complete
- o Interim Citizen Portal- 95% complete
- o Project Tracking application - 90% complete
- o Leave system – pilot phase (continuous development to add other ministries)

Onboard three (3) ministries/departments onto the government's communication infrastructure by September 2025.

- The Ministry of Tourism was onboarded in January
- Transport and Works building is complete
- The renovated Land and Surveys department is complete
- The completion of the network termination of the Civil Registry's Documentation Center.
- The network termination of the newly renovated High Court Building.
- Termination of the network at new Electoral Office headquarters.
- Termination of the Ministry of Education's network at the new location Arnos Vale.

Establish strategies for centralised end-user device management by first quarter 2025.

- The pilot of the Centralised WiFi for the Government Project is 100% completed.
- Active Directory has been implemented (Project plan for full rollout has been sent to management for approval)
- In the process of integrating Cisco ISE to allow for Active Directory integration for full rollout.

Establish three (3) survivability nodes: one (1) at Royal SVG Police headquarters by June 2025 and two (2) at Celena Clouden Hospital and Modern Medical Diagnostic Centre by December 2025.

- Communication was sent to the Service Provider requesting the commissioning of the survivability nodes at NEMO headquarters and MCMH. The engineer is in the process of configuring the two existing voice routers. • Request for quotation was made for the addition of the third site (Modern Medical Diagnostic Centre).

**NATIONAL CENTRE FOR
TECHNOLOGICAL INNOVATION**

Retrofit the computer labs with new computers

COMMENTS

- Two of three computer labs are equipped with computers. Laptops were bought to facilitate mobility

Train at least 400 persons in professional ICT courses

Develop a skills bank of trained and certified ICT professionals.

Using several medium, aggressively promote the NCTI as the ICT training and testing provider of choice, specifically targeting the businesses and government departments.

Forge productive partnerships with local/regional/international ICT training and testing entities

- Approximately 200 persons were trained in one of the following courses: CompTIA A+, Network+, QuickBooks, Microsoft Excel and Microsoft PowerPoint.
- Skills bank was developed and is constantly updated based on persons certified in different areas of ICT.
- Social media (Facebook boosts, Instagram), emailing and the radio were used to promote our training programs to the private and public sectors.
- Partnership was formed with Advanced Solutions technical Institute (ASTI) out of Trinidad & Tobago an IT training institution. More partnerships are being sought.

BUREAU OF STANDARDS

Promote and participate in awareness and training activities with BSOs and other stakeholders.

COMMENTS

- The Bureau of Standards (SVGBS) actively promoted and participated in a comprehensive programme of awareness, training, and technical assistance activities with business support organizations and other key stakeholders, both locally and internationally. A total of 275 targeted engagements—including workshops, technical meetings, site visits, and capacity building interventions were undertaken.

At the national level, the SVGBS collaborated closely with the Ministry of Trade, the Ministry of Agriculture, the National Development Foundation, the Centre for Enterprise Development, and the Inter-American Institute for Cooperation on Agriculture to advance standards development, conformity assessment, and technical capacity. Seminars and specialized training sessions were conducted on critical areas such as product labelling, food safety, and quality management, while institutional capacity was further enhanced through participation in the Caribbean Quality Infrastructure (CQI) initiative.

Regionally and internationally, the Bureau actively represented Saint Vincent and the Grenadines in key standardization and metrology bodies, including ISO, CROSQ, CODEX, COPANT, SIM, ASTM, and IEC, ensuring alignment with global and regional best practices. The Bureau also continued to serve as the national regulator for radiation sources and the coordinating point for the International Atomic Energy Agency's RASIM and RAIS programmes, reinforcing compliance with international safety standards.

In addition, the SVGBS leveraged thematic observances—such as Standards Day, Accreditation Day, Quality Day, World Food Day, Food Safety Day, Metrology Day, and Consumer Day—to raise public awareness of the critical role of standards in health, safety, and economic development. Public information materials, including brochures, newsletters, website updates, and social media content, were widely disseminated to enhance visibility and stakeholder engagement.

Provide technical assistance to Stakeholders in Standards, Quality Assurance Metrology.

- During the period under review, the Saint Vincent and the Grenadines Bureau of Standards (SVGBS) provided comprehensive technical assistance to stakeholders in standards, quality assurance, and metrology, delivering a total of 113 targeted interventions. Of these interventions, 50 focused on the promotion and marketing of standards and standards-related services, increasing stakeholder awareness, fostering compliance capacity, and encouraging the adoption of international best practices.

The remaining 83 technical assistance activities concentrated on quality assurance and regulatory support. This included inspections of tourist accommodation to ensure compliance with national and international benchmarks, assessments of Good Agricultural Practices (GAP) and Good Manufacturing Practices (GMP) to maintain food safety and production quality, and in-house visits and tailored support to enterprises and institutions to help them meet required standards.

Revise/develop and adopt 36 National Standards, including medicinal cannabis, fisheries, food etc.

- The Saint Vincent and the Grenadines Bureau of Standards (SVGBS) made significant progress in advancing the national quality agenda by engaging in 170 standardisation activities, positioning the country to meet the Government's target of at least 175 activities—including the revision, development, and adaptation of 50 national standards—by December 2026.

Key progress included the drafting of 10 new national standards and the revision of 8 existing ones, ensuring alignment with evolving industry requirements, international best practices, and regulatory needs. At the regional and international levels, the SVGBS actively participated in 55 standardisation activities, including meetings and projects under bodies such as CROSQ, ISO, and CODEX. This engagement strengthened regional collaboration and facilitated the integration of national priorities into broader standardisation frameworks.

The Bureau also responded to 25 WTO/TBT (Technical Barriers to Trade) enquiries, promoting transparency in trade and supporting exporters and importers in navigating international requirements. Furthermore, 25 research initiatives on standards and standards-related matters were conducted, providing a solid evidence base to inform policy decisions and enhance the national quality infrastructure.

Demand for standards was reflected in the sale of 53 national standards during the reporting period, indicating growing awareness and adoption of quality requirements across sectors.

Provide legal and industrial metrological services for both verification and calibration for weighing and measuring devices.

- A total of 202 verification, calibration, and testing services were conducted with fifty-one trading scales verified and calibrated to ensure accuracy in commercial transactions.

Additionally, 74 fuel delivery devices and nozzles underwent verification, ensuring fairness and consistency in the distribution of petroleum products nationwide. To support compliance with international standards and enhance trade facilitation, 25 calibration certificates were issued, strengthening the traceability, reliability, and credibility of measurements across sectors.

Conduct chemical and microbiological laboratory analysis of water, food and food products.

- A total of 714 chemical and microbiological analyses to support public health, food safety, and trade facilitation. Of these, 127 chemical analyses and 574 microbiological tests were conducted on water, food, and food products, ensuring compliance with regulatory standards and safeguarding consumer well-being.

Complementing laboratory testing, the Bureau conducted field visits for sample collection and technical assistance, enhancing the timeliness and reliability of services provided to stakeholders. Standard Operating Procedures (SOPs) were revised and updated under the ISO 17025:2017 Quality Management System, reinforcing laboratory accreditation and adherence to international best practices.

Environmental monitoring and occupational health and safety verification, with 13 air quality assessments conducted to address emerging environmental health concerns. In collaboration with the Inter-American Institute for Cooperation on Agriculture (IICA) and the University of the West Indies (UWI), the Bureau advanced technical capacity by conducting pesticide residue extraction and analysis in dasheen, supporting both food safety assurance and export readiness.

Implement a Conformity Assessment Programme, to include chemical and microbiological laboratory analysis of water and food, product labels verification, import monitoring, inspections/audits and products surveillance by December 2025.

- A total of 639 conformity-related activities were completed, encompassing inspections, product surveillance, certification, and technical assistance to stakeholders.

In particular, 294 product labels were verified, resulting in the issuance of 251 conformity certificates for labels, products, and farms, ensuring full compliance with national and regional standards. To support traceability and market access, 28 barcode labels were issued to producers and distributors, while five exemption letters were granted for non-trade goods and food items, maintaining regulatory flexibility without compromising safety. Additionally, 6 Good Manufacturing Practices (GMP) audits were conducted, strengthening production systems and enhancing competitiveness across domestic and export markets.

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

MISSION STATEMENT							
To provide all the persons of the State with opportunities appropriate to their development needs and to ensure a quality education - academic, technical/vocational, moral and physical, which will equip them with the values, attitudes, knowledge and skills necessary for creating and maintaining a productive, innovative and harmonious society.							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> ▪ Improve literacy and numeracy at all educational levels ▪ Promote safer learning education facilities ▪ Increase the employability and participation of vulnerable groups - young workers, differently-abled, older displaced workers and the incarcerated population ▪ Structural reconfiguration of the Ministry to align with functional best practices ▪ Utilize Digital Technology in the management and delivery of Education ▪ Creation and enhancement of mechanisms for defining, classifying, training and certifying persons in formal and informal sectors ▪ Decentralizing education function and services at the community level 							
Prog.	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
357	Policy, Planning and Administrative Services	10,700,593	9,711,373	9,874,739	10,310,052	11,712,301	9,480,801
359	Science and Technology						
368	Technical Vocational Education	4,471,882	4,555,275	4,640,337	4,656,534	4,656,534	4,354,552
370	Special Education Services	2,495,133	2,529,943	2,565,279	2,470,544	2,470,544	2,504,059
371	Adult and Continuing Education	2,555,071	2,577,018	2,600,414	2,533,601	2,574,601	1,949,189
380	Dept. - Libraries, Archives & Doc. Services	3,022,351	3,064,974	3,123,139	2,493,791	2,783,715	2,055,385
384	Bureau of Standards	1,397,116	1,231,116	1,231,116	1,297,116	1,297,116	907,949
385	Public Information Network	2,308,840	2,336,119	2,363,944	2,293,105	2,293,105	2,142,413
386	Education Quality Assurance and Standards	2,507,117	2,527,498	2,547,344	1,680,775	1,795,775	1,210,801
387	Pre-Primary and Primary Education	67,510,152	68,743,297	70,092,905	61,298,566	63,661,433	59,084,512
388	Secondary Education	63,083,674	64,106,960	65,347,389	50,150,559	52,091,571	48,824,499
390	Telecommunications	756,684	768,078	778,440	756,684	756,684	550,027
391	Information Technology Services Division	11,282,690	10,897,044	10,961,130	10,341,133	10,341,133	9,680,171
392	National Centre for Technological Innovation	150,000	150,000	150,000	150,000	913,223	150,000
Total - Education		172,241,303	173,198,697	176,276,175	150,432,460	157,347,735	142,894,356

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

357	POLICY, PLANNING AND ADMINISTRATIVE SERVICES				
KEY PROGRAMME ACTIONS FOR 2026					
<ul style="list-style-type: none"> ▪ Improve performance in Mathematics at the Primary and Secondary levels by in 2027 ▪ Expand inclusive education practices in basic education in the 2025/2026 academic year ▪ Establish and fully operationalise 5 Centres of Excellence at the Secondary Level by 2027 ▪ Conduct internal training workshops for at least 120 School Leaders in leadership and management practices ▪ Continue a remedial programme for students performing at 2 or more levels below their actual grade in 2026 ▪ Have at least one national site inscribed on the UNESCO World Heritage list by 2027 					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS					
• Number of professional development sessions delivered to teachers					
		89	90	91	92
• Number of schools monitored for teacher and curriculum performance					
		82	98	98	98
• Number of School Leaders receiving at least 24 hours of training					
	Male	5	6	8	8
	Female	31	40	45	50
• Number of visits conducted to monitor teacher and student performance					
		-	-	-	-
• Number of learning support programmes for students implemented					
		3	4	6	6
• Number of curriculum documents reviewed and updated					
		9	9	5	5
• Number of diagnostic assessment constructed and administered at Grades 2, 4 and 6					
		7	7	7	7
• Number of teachers of teachers monitored for curriculum delivery					
	Male	-	15	18	20
	Female	-	165	170	175
• No. of lessons observed					
		-	700	750	800
• No. of Educational Assessments conducted and Reports completed					
		-	115	140	150
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS					
• Average number of hours of professional development per teacher					
		15	20	22	24
• Percentage of teachers monitored that meet the required standards in curriculum delivery					
		-	-	-	-
• Percentage of lessons employing effective use of formative assessment and other inclusive practices					
		-	52%	65%	78%
• Percentage of lessons observed that meet the required standard					
		-	87%	89%	92%

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
357	POLICY, PLANNING AND ADMINISTRATIVE SERVICES	10,700,593	9,711,373	9,874,739	10,310,052	11,712,301	9,480,801
21111	Personal Emoluments	6,135,914	6,258,632	6,383,805	5,782,093	5,782,093	5,338,545
21112	Wages	1,500,600	667,200	680,544	1,500,600	3,000,600	2,730,911
21113	Allowances	237,375	263,455	263,455	218,655	218,655	142,549
22111	Supplies and Materials	425,000	97,940	99,899	425,000	310,000	25,823
22121	Utilities	247,063	252,004	257,044	247,063	247,063	128,522
22131	Communication Expenses	6,000	6,120	6,242	6,000	6,000	-
22211	Maintenance Expenses	117,326	119,673	122,066	117,326	117,326	79,255
22212	Operating Expenses	751,700	766,734	782,069	751,700	857,949	452,902
22221	Rental of Assets	695,235	695,235	695,235	695,235	606,235	271,669
22231	Professional and Consultancy Services	14,580	14,580	14,580	14,580	14,580	23,611
22311	Local Travel and Subsistence	318,000	318,000	318,000	300,000	300,000	252,661
22511	Training	44,800	44,800	44,800	44,800	44,800	25,270
28212	Contribution - Foreign Organisations	155,000	155,000	155,000	155,000	155,000	-
28311	Insurance	52,000	52,000	52,000	52,000	52,000	9,083
		10,700,593	9,711,373	9,874,739	10,310,052	11,712,301	9,480,801

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog. No	Programme Name
357	POLICY, PLANNING AND ADMINISTRATIVE SERVICES

Programme Objectives

To improve the management and delivery of quality education and social cohesion through policy development, planning and effective use of available resources.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Education	-	-	-	-	-
2 Permanent Secretary Director of Health & Wellness	A3	1	1	120,576	120,576
4 (Educational Institutions)	B2	-	1	-	99,696
5 Senior Assistant Secretary	C	1	1	91,824	91,824
6 Education ICT Co-ordinator	C	1	1	91,824	91,824
7 Assistant Secretary	E	3	3	219,564	219,564
8 Procurement Officer	E	1	1	56,988	56,988
9 Senior Executive Officer	H	1	1	47,148	47,148
10 Executive Officer	I	5	5	188,404	192,397
11 Maintenance Technician	I	1	1	39,036	39,036
12 Senior Clerk	J	2	2	58,580	60,638
13 Clerk/Typist	K	1	1	25,500	25,500
14 Clerk	K	13	13	310,892	309,696
15 Typist	K	5	4	126,396	102,000
16 Assistant Maintenance Technician	K	1	1	25,500	25,500
17 Driver	L	2	2	35,418	39,576
18 Driver/Handyman	L	1	1	19,584	14,568
19 Office Attendant	M	2	2	36,510	36,852
		41	41	1,493,744	1,573,383
UNESCO					
20 Secretary General	C	1	1	91,824	91,824
21 Clerk/Typist	K	1	1	25,500	25,500
		2	2	117,324	117,324
Resource Centre					
22 Reprographic Technician (Graduate Officer II)	F	-	1	-	55,872
23 Technician Resource Centre	H	1	1	51,156	51,156
24 Reprographic Technician	I	1	-	39,036	-
		2	2	90,192	107,028
IT Unit					
25 IT Administrator	E	1	1	73,188	73,188
26 Network Administrator	E	1	1	73,188	73,188
27 Database Administrator	E	1	1	56,988	63,468
28 Technicians	J	4	4	115,396	120,100
		7	7	318,760	329,944
Education Planning Unit					
29 Education Planner	B2	1	1	99,696	99,696
30 Deputy Education Planner	E	1	1	73,188	73,188
31 Executive Officer	I	1	1	39,036	39,036
32 Education Statistical Officer	H	1	1	39,804	38,580
33 Office Attendant	M	1	1	13,164	14,646
		5	5	264,888	265,146
Project & Implementation Unit					
34 Senior Project Officer	B2	1	1	99,696	96,648
35 Project Officer II	C	1	1	91,824	91,824
36 Project Officer I	E	1	1	73,188	73,188
		3	3	264,708	261,660
National Reconciliation Unit					
37 Co-ordinator, NRAC	G	1	1	55,872	55,872
		1	1	55,872	55,872
Office of Chief Education Officer					
38 Chief Education Officer	B1	1	1	110,028	110,028
39 Deputy Chief Education Officer	B2	1	1	99,696	99,696
40 Senior Education Officer	C	8	10	734,592	895,980
41 Clerk	K	4	4	102,000	102,000
		14	16	1,046,316	1,207,704
		75	77	3,651,804	3,918,061
c/fwd		75	77	3,651,804	3,918,061

	b/fwd	75	77	3,651,804	3,918,061
Curriculum Development Unit					
42 Senior Education Officer	C	1	1	91,824	91,824
43 Education Officer III	D	8	8	644,160	633,216
44 Education Officer II	E	8	8	585,504	569,304
45 Education Officer I	F	3	3	195,804	165,852
46 School Attendance Officers	F	2	2	130,536	130,536
47 Graphic Artist	H	1	1	45,924	45,924
48 Guidance Officer	H	-	1	-	47,148
49 Office Attendant/Driver	L	1	1	17,787	18,831
		24	25	1,711,539	1,702,635
School Inspection & Supervision					
50 Senior Education Officer	C	1	1	91,824	91,824
51 Education Officer III	D	3	3	244,296	244,296
		4	4	336,120	336,120
Education Media Unit					
52 Education Officer II	E	1	1	73,188	73,188
53 Program Producer	G	2	1	52,722	54,822
		3	2	125,910	128,010
Music Development Unit					
54 Education Officer III	D	1	1	81,432	81,432
55 Education Officer I	F	1	1	60,276	60,276
		2	2	141,708	141,708
Science & Technology					
56 Co-ord. Science and Technology	C	1	1	91,824	91,824
57 Extension/ Research Officer	E	1	1	73,188	73,188
		2	2	165,012	165,012
58 Director/CEO Amalgamated Information Services	B1	1	1	94,368	94,368
		1	1	94,368	94,368
		110	113	6,226,461	6,485,914
Less provision for late filling of posts				-	350,000
Total Permanent Staff		110	113	5,876,461	6,135,914
Allowances					
59 Acting Allowances		-	-	6,150	6,150
60 House Allowance		-	-	16,100	16,100
61 Entertainment Allowance		-	-	22,500	22,500
62 Telephone Allowance		-	-	3,000	3,000
63 Duty Allowance		-	-	57,960	76,680
64 Special Allowance		-	-	44,000	44,000
65 Allowance to Student Loan Advisory Comm.		-	-	15,000	15,000
66 Allowance to Education Advisory Board		-	-	15,000	15,000
67 Allowance to CPEA Monitors		-	-	7,920	7,920
68 National Reconciliation Committee		-	-	12,000	12,000
69 Other Allowances		-	-	19,025	19,025
		110	112	218,655	237,375
TOTAL		110	113	6,095,116	6,373,289

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

368	TECHNICAL VOCATIONAL EDUCATION				
KEY PROGRAMME ACTIONS FOR 2025					
<ul style="list-style-type: none"> • Deliver TVET programs to at least 100 primary school students by December 2026 • Commence an apprenticeship program for 100 hospitality students at the Technical Institute by July 2026 • Collaborate with major stakeholders in the hospitality industry to formalize paid internship arrangements to accommodate trainees and instructors on furlough by December 2026 • Continue work to establish a new Technical Institute in Marriagua by December 2026 • Establish virtual reality training labs at two Technical Institutes in Hospitality and Engineering by December 2026 • Expand student access and support by building on the STEPS initiative to include after work programs by December 2026. 					
KEY PERFORMANCE INDICATORS					
OUTPUT INDICATORS					
• Number of full-time students enrolled in technical and vocational courses at TVET centres					
	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028	
	402	500	474	615	
• Male					
	208	250	263	273	
• Female					
	149	250	211	342	
• Number of separate technical vocational programmes offered					
	-	-	-	-	
• Number of students participating in separate technical vocational programmes					
	-	-	-	-	
• Male					
	-	-	-	-	
• Female					
	-	-	-	-	
• Number of teachers/instructors certified as assessors					
	75	85	95	110	
• Number of certified workers through the process of PLAR					
	30	40	45	50	
• Male					
	45	45	50	60	
• Female					
	-	-	-	-	
• Number of teachers trained at the first degree level in TVET					
	-	-	-	-	
• Male					
	-	-	-	-	
• Female					
	-	-	-	-	
• CSEC candidates sitting at least 2 TVET subjects					
	-	1132	1165	1200	
• Male					
	-	662	680	700	
• Female					
	-	470	485	500	
• TVET instructors training /retooling in areas specific to their field of study					
	-	30	45	50	
• Male					
	-	10	20	23	
• Female					
	-	20	25	15	
• Number of Primary school students participating in TVET					
	-	100	160	250	
• Male					
	-	65	75	125	
• Female					
	-	35	85	125	
• CSEC candidates passing at least 2 TVET subjects					
	-	825	975	1000	
• Male					
	-	375	455	360	
• Female					
	-	450	520	640	
KEY PERFORMANCE INDICATORS					
OUTCOME INDICATORS					
• Percentage of TVET full-time programme places including pre-vocational occupied					
		84%	87%	89%	
• Male					
		49%	51%	53%	
• Female					
		57%	59%	61%	
• Percentage of TVET students graduating with qualifications in N/CVQ or CSEC					
		88.00%	90.00%	93%	
• Male					
		87%	88%	89%	
• Female					
		89%	91%	91%	

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
368	TECHNICAL VOCATIONAL EDUCATION	4,471,882	4,555,275	4,640,337	4,656,534	4,656,534	4,354,552
21111	Personal Emoluments	3,960,200	4,039,404	4,120,192	4,144,852	4,144,852	3,958,588
21112	Wages	207,809	207,809	207,809	207,809	207,809	184,500
21113	Allowances	87,390	87,390	87,390	87,390	87,390	72,998
22111	Supplies and Materials	70,213	71,617	73,050	70,213	70,213	40,767
22121	Utilities	95,350	97,257	99,202	95,350	95,350	89,822
22131	Communication Expenses	7,695	7,849	8,006	7,695	7,695	-
22211	Maintenance Expenses	23,625	24,098	24,579	23,625	23,625	5,555
22212	Operating Expenses	12,600	12,852	13,109	12,600	12,600	2,320
22221	Rental of Assets	1,000	1,000	1,000	1,000	1,000	-
28311	Insurance	6,000	6,000	6,000	6,000	6,000	-
		4,471,882	4,555,275	4,640,337	4,656,534	4,656,534	4,354,552

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog. No.	Programme Name
368	TECHNICAL VOCATIONAL EDUCATION

Programme Objectives

To provide a range of technical and vocational education training to support human resource development in SVG

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
<u>Kingstown Technical Institute</u>					
1 Principal	C	1	1	91,824	91,824
2 Teacher IV & V	G,F & E	12	12	793,920	802,500
3 Clerk/Typist	K	1	1	25,040	25,500
4 Workshop Assistant	K	1	1	21,528	21,528
5 Caretaker/Office Attendant	M	1	1	19,584	19,584
		16	16	951,896	960,936
<u>Georgetown Technical Institute</u>					
6 Principal	C	1	1	91,824	91,824
7 Teacher IV & V	G,F & E	9	9	606,744	606,744
8 Teacher III	H	5	5	219,675	221,511
		15	15	918,243	920,079
<u>Layou Trade Institute</u>					
9 Teacher IV	G	1	1	55,872	55,872
		1	1	55,872	55,872
<u>Barrouallie Technical Institute</u>					
10 Principal	C	1	1	75,500	79,952
11 Teacher IV & V	G,F & E	10	10	658,194	449,276
12 Clerk/Typist	K	1	1	25,500	25,500
		12	12	759,194	554,728
<u>Campden Park Technical Institute</u>					
13 Principal	C	1	1	79,952	84,404
14 Teacher IV & V	G, F& E	16	16	1,059,678	1,062,738
15 Teacher III & II	H & J	3	3	115,020	114,591
16 Clerk Typist	K	2	2	44,376	44,376
17 Office Attendant	M	1	1	17,268	17,268
		23	23	1,316,294	1,323,377
<u>Petit Bordel Institute</u>					
18 Principal	C	1	1	89,969	91,824
19 Teacher V & IV	G, F&E	3	3	189,288	189,288
20 Teacher III & II	J	3	3	95,220	95,220
21 Clerk/Typist	K	1	1	18,876	18,876
		8	8	393,353	395,208
		75	75	4,394,852	4,210,200
Less Provision for late filling of posts		-	-	250,000	250,000
Total Permanent Staff		75	75	4,144,852	3,960,200

Allowances

22 Allowance to Tutors Adult Evening Classes	-	-	11,650	11,650	
23 Allowance to Teacher-in-Charge	-	-	1,200	1,200	
24 Duty Allowance	-	-	41,600	41,600	
25 Uniform Allowance	-	-	32,940	32,940	
			87,390	87,390	
TOTAL		75	75	4,232,242	4,047,590

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

370	SPECIAL EDUCATION SERVICES				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Create access for specially-abled students in the North Leeward District by 2027 ▪ Conduct at least six (6) parenting workshops by July, 2026 ▪ Conduct at least ten (10) behaviour modification vacation programmes by August, 2026 ▪ Pilot a mental wellness awareness programme in four Schools by December, 2026 ▪ Implement a mentorship programme for students enrolled at the Unit by July, 2026 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of students attending the schools for Children with Special Needs	102	100	98	96
	Male	71	70	69	68
	Female	31	30	29	28
	• Number of students receiving short-term intervention for remediation and behaviour modification	112	135	153	164
	Male	70	85	95	100
	Female	42	50	58	64
	• Number of teachers trained in behaviour modification strategies	56	65	75	85
	Male	6	10	15	20
	Female	50	55	60	65
	• Number of teachers trained in basic counselling skills	-	-	-	-
	• Number of students attending behaviour modification programme	70	208	218	228
	Male	34	140	145	150
	Female	40	68	73	78
	• Number of mainstream students accessing special education services	17	20	22	24
	• Number of teachers trained in special needs education	15	18	20	22
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of students receiving short-term interventions for remediation and behaviour modification that are fully reintegrated to mainstream schooling	98%	98.5%	98.8%	99%

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
370	SPECIAL EDUCATION SERVICES	2,495,133	2,529,943	2,565,279	2,470,544	2,470,544	2,504,059
21111	Personal Emoluments	2,266,822	2,300,824	2,335,337	2,242,233	2,242,233	2,274,221
21112	Wages	13,560	13,560	13,560	13,560	13,560	13,039
21113	Allowances	21,260	21,260	21,260	21,260	21,260	30,943
22111	Supplies and Materials	13,770	14,045	14,326	13,770	13,770	8,007
22121	Utilities	11,220	11,444	11,673	11,220	11,220	-
22131	Communication Expenses	500	510	520	500	500	-
22211	Maintenance Expenses	4,957	5,056	5,157	4,957	4,957	-
22212	Operating Expenses	9,936	10,135	10,337	9,936	9,936	4,373
22221	Rental of Assets	90,958	90,958	90,958	90,958	90,958	132,068
22311	Local Travel and Subsistence	12,150	12,150	12,150	12,150	12,150	5,619
22511	Training	16,000	16,000	16,000	16,000	16,000	5,860
26312	Contribution - Other Agencies	34,000	34,000	34,000	34,000	34,000	29,930
		2,495,133	2,529,943	2,565,279	2,470,544	2,470,544	2,504,059

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog. No. Programme Name

370 SPECIAL EDUCATION SERVICES

Programme Objectives

To provide access and quality education for students with special needs and to provide short-term interventions for remediation and behaviour modification

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Kingstown					
1 Headteacher	D	1	1	81,432	81,432
2 Teacher IV & V	G,F&E	5	5	323,178	328,915
3 Teacher III	H	6	6	275,544	274,167
4 Teacher I	K	1	1	18,876	18,876
		13	13	699,030	703,390
Georgetown					
5 Teacher V	F	5	5	348,120	354,600
6 Teacher IV	G	1	1	55,872	55,872
7 Teacher III	H	3	3	119,412	125,532
8 Teacher I	K	1	1	24,764	24,764
		10	10	548,168	560,768
Bequia					
9 Teacher IV	G	1	1	55,872	55,872
10 Teacher III	H	1	1	47,148	47,148
		2	2	103,020	103,020
Student Support Services					
11 Co-ordinator	D	1	1	81,432	81,432
12 Psychologist	D	1	1	81,432	81,432
13 Teacher V	F&E	4	4	287,082	290,322
14 Counsellor	E	3	3	219,564	219,564
15 Teacher IV	G	1	1	55,872	55,872
16 Teacher III	H	3	3	127,827	130,428
17 Clerk/Typist	K	1	1	23,476	24,580
18 Office Attendant	M	1	1	15,330	16,014
		15	15	892,015	899,644
Total Permanent Staff		40	40	2,242,233	2,266,822
Allowance					
19 Duty Allowance		-	-	20,160	20,160
20 Allowance to Teacher-in-Charge		-	-	1,100	1,100
		-	-	21,260	21,260
TOTAL		40	40	2,263,493	2,288,082

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

371	ADULT AND CONTINUING EDUCATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> • Train 1600 adult learners in academic and life skills programmes by July, 2026 • Organize at least 5 staff development sessions by December, 2026 • Re-design and expand promotion strategies to enhance radio, social media and community outreach by December 2026 • Implement at least 5 skilled programmes targeting 100 at risk males by July, 2027 • Introduce flexible delivery times and modalities for CSEC and CCSLC classes by September, 2026 • Develop and launch at least 2 new training programmes for small business entrepreneurs by December, 2026 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of Adult Education Students	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
	• Number of Adult Students enrolled in regional certified programme (CCSLC and CSEC)	1177	1200	1230	1245
	Male	148	158	168	178
	Female	1029	1042	1062	1067
	• Number of adult students enrolled in non- traditional training programmes	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
	• Number of adult learners enrolled in skills training programmes	1548	1583	1618	1688
	Male	254	269	284	304
	Female	1294	1314	1334	1384
	• Number of courses offered (Academics)	-	-	-	-
	• Number of courses offered (skilled)	-	-	-	-
	• Number of academic classes offered nationwide including Literacy	59	40	40	40
	• Number of Skills Training courses offered	15	16	18	20
	• Number of radio programs broadcasted	27	43	44	45
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of adult students obtaining at least one CSEC pass	-	-	-	-
	• Percentage of adult students obtaining certification at CSEC/CCLC	-	61.43%	62.93%	64.43%
	Male	-	48.41%	49.91%	51.41%
	Female	-	63.53%	65.03%	66.53%
	• Percentage of students successfully completing a literacy course	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
	• Percentage of students successfully completing a skilled course	66.5%	68.5%	70.5%	72.5%
	Male	79.9%	81.9%	81.9%	82.9%
	Female	73.4%	73.4%	74.4%	75.4%
	• Percentage of adult students successfully completing N/CVQ programmes	95.0%	100.0%	100.0%	100.0%

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
371	ADULT AND CONTINUING EDUCATION	2,555,071	2,577,018	2,600,414	2,533,601	2,574,601	1,949,189
21111	Personal Emoluments	1,173,822	1,191,429	1,209,301	1,152,352	1,152,352	818,255
21112	Wages	546,529	546,529	546,529	546,529	546,529	480,416
21113	Allowances	233,392	232,316	232,316	233,392	273,392	236,875
22111	Supplies and Materials	34,425	35,114	35,816	34,425	14,425	2,181
22121	Utilities	173,400	176,868	180,405	173,400	173,400	105,509
22131	Communication Expenses	1,000	1,020	1,040	1,000	1,000	-
22211	Maintenance Expenses	26,000	26,520	27,050	26,000	26,000	19,136
22212	Operating Expenses	35,965	36,684	37,418	35,965	10,965	28,541
22221	Rental of Assets	185,158	185,158	185,158	185,158	257,158	195,680
22231	Professional and Consultancy Services	14,580	14,580	14,580	14,580	14,580	500
22311	Local Travel and Subsistence	45,000	45,000	45,000	45,000	45,000	18,504
22511	Training	76,800	76,800	76,800	76,800	50,800	43,591
22611	Advertising Promotion	5,000	5,000	5,000	5,000	5,000	-
38311	Insurance	4,000	4,000	4,000	4,000	4,000	-
		2,555,071	2,577,018	2,600,414	2,533,601	2,574,601	1,949,189

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
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Prog. No.	Programme Name
371	ADULT AND CONTINUING EDUCATION

Programme Objectives

To provide learning opportunities to persons 16 years and older who cannot access formal education, and to promote continued skill development and participation in further education and remunerative employment

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director	B2	1	1	99,696	99,696
2 Senior Education Officer	C	1	1	91,824	91,824
3 Programme Officer	E	3	3	203,364	196,884
4 Instructor Trainer	G	1	1	43,272	43,272
5 Zonal Coordinator (Graduate Officer I)	G	-	1	-	47,472
6 Job Developer	H	1	1	36,132	43,476
7 Zonal Coordinator	I	10	9	354,181	345,516
8 Social Skills Instructor	I	1	1	39,036	34,680
9 Business Skills Instructor	I	1	1	39,036	39,036
10 Handicraft Officer	J	1	1	29,388	30,564
11 Clerk/Typist	K	2	1	44,376	25,500
12 Clerk	K	1	1	18,876	18,876
13 Assistant Instructor Trainer/Driver	K	1	1	24,396	25,500
14 Handicraft Instructor	L	5	5	96,939	97,728
15 Driver	L	1	1	14,568	19,266
16 Office Attendant	M	1	1	17,268	14,532
Total Permanent Staff		31	30	1,152,352	1,173,822
Allowances					
17 Acting Allowance		-	-	1,076	1,076
18 Allowance to Sales Clerk		-	-	18,636	18,636
19 Duty Allowance		-	-	13,680	13,680
20 Allowance to Tutors		-	-	200,000	200,000
		-	-	233,392	233,392
TOTAL		31	30	1,385,744	1,407,214

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

380	DEPARTMENT OF LIBRARIES				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Acquire printed and electronic documents produced by the Ministry of Finance, Economic Planning and Information Technology within the last five years to populate the National Documentation collection by 2027. ▪ Standardize Archival operating procedures by 2026 – 2027. ▪ Continue to integrate the library collections of Colonaire and Marriaqua with the National Public Library by 2026. ▪ Continue to build the National Public Library digital collection by adding eBooks for boys and adults (fiction and non-fiction) by 2027. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of Library facilities	112	113	113	113
	• Number of registered members	17,760	17,960	18,160	18,360
	Male	5,403	6,335	7,335	8,335
	Female	11,339	11,439	11,539	11,639
	• Number of items in physical collection	86,206	86,406	86,606	86,806
	• Number of digital documents in collection	3775	4775	5775	6775
	• Number of Children's events conducted	17	20	22	23
	• Number of participants completing library programs and activities	1750	1800	1850	1900
	Male	825	850	875	900
	Female	925	950	975	100
	• Number of cultural and heritage programs conducted	3	3	4	4
	• Number of GoSVG documents stored	8,661	9,661	10,661	11,661
	• Number of documents archived annually	1042	1142	1242	1342
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of registered members using facilities	60%	62%	63%	65%
	Male	46%	48%	50%	52%
	Female	72%	74%	76%	78%
	• Number of participants completing library programmes and activities	-	-	-	-
	• Average borrowing per member per year	6	6	6	6
	• Average age of physical collection	1996	1997	1998	1999

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
380	DEPT. OF LIBRARIES, ARCHIVES & DOC. SVCS.	3,022,351	3,064,974	3,123,139	2,493,791	2,783,715	2,055,385
21111	Personal Emoluments	1,427,684	1,456,238	1,485,362	1,344,412	1,344,412	1,202,808
21112	Wages	436,768	445,503	454,413	242,191	501,115	333,712
21113	Allowances	5,040	5,040	5,040	5,040	5,040	5,040
22111	Supplies and Materials	137,700	140,454	143,263	137,700	59,553	51,409
22121	Utilities	386,086	393,808	401,684	386,086	386,086	217,924
22131	Communication Expenses	16,200	16,524	16,854	16,200	16,200	-
22211	Maintenance Expenses	120,464	106,064	106,064	120,464	120,464	107,796
22212	Operating Expences	446,745	455,680	464,793	196,034	300,181	122,628
22221	Rental of Assets	22,500	22,500	22,500	22,500	22,500	6,045
22311	Local Travel and Subsistence	8,000	8,000	8,000	8,000	8,000	5,708
22511	Training	8,000	8,000	8,000	8,000	13,000	1,749
22611	Advertising and Promotions	7,164	7,164	7,164	7,164	7,164	565
		3,022,351	3,064,974	3,123,139	2,493,791	2,783,715	2,055,385

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog. No. Programme Name

380 DEPT. OF LIBRARIES, ARCHIVES & DOC. SVCS.

Programme Objectives

- To provide access to a range of high quality educational and cultural information for research, learning and recreation
- To collect and preserve documents of cultural and heritage significance
- To store and archive government documents

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director - Library Services	C	1	1	91,824	91,824
2 Library Assistant	K	1	1	25,500	23,108
		2	2	117,324	114,932
Pubic Library					
3 Librarian	E	3	3	210,384	213,624
4 Programme Producer	G	1	1	43,272	43,272
Librarian - Non-Graduate (Graduate Officer I)	G	-	1		47,472
6 Library Assistant (Graduate Officer I)	G	-	3	-	140,316
7 Senior Binder	H	1	1	47,148	47,148
8 Librarian - Non-Graduate	I	1	-	39,036	-
9 Senior Library Assistant	J	2	2	63,480	63,480
10 Library Assistant	K	12	9	296,800	226,236
11 Typist	K	1	1	26,580	18,876
12 Binder	K	1	1	18,876	18,876
13 Apprentice(Binder)	L	1	1	19,092	20,136
14 Book-Attendant/Driver	L	1	1	14,586	14,586
15 Bag Attendant	M	2	2	32,598	33,282
16 Office Attendant	M	1	1	17,268	17,268
		27	27	829,120	904,572
IT Unit					
17 IT Administrator	E	1	1	73,188	73,188
18 IT Technician (Graduate Officer I)	G	-	1	-	47,472
19 IT Technician	J	1	-	31,740	-
		2	2	104,928	120,660
Documentation Centre					
20 Librarian	E	1	1	73,188	73,188
21 Typist	K	1	1	25,500	25,500
22 Library Assistant	K	1	1	22,556	23,660
23 Bag Attendant	M	1	1	17,268	17,268
		4	4	138,512	139,616
Archives					
24 Archivist	E	1	1	73,188	73,188
25 Library Assistant	K	1	1	25,500	18,876
26 Vault Attendant	K	1	1	25,000	25,000
		3	3	123,688	117,064
Total Permanent Staff					
		38	38	1,313,572	1,396,844
27 Overtime Fees		-	-	30,840	30,840
Total		38	38	1,344,412	1,427,684

Allowances

28 Duty Allowance		-	-	5,040	5,040
		-	-	5,040	5,040
		38	38	1,349,452	1,432,724

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

384	BUREAU OF STANDARDS					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> • Promote and participate in awareness and training activities with BSOs, Ministries, regulars and other stakeholders. • Provide technical assistance to Stakeholders in Standards, Quality Assurance Metrology. • Engage in at least 175 standardisation activities, including the revision/development and adaptation of 50 National Standards, etc. by • Provide legal and industrial metrological services for both verification and calibration for weighing and measuring devices. • Implement a Conformity Assessment Programme, to include product labels, import monitoring, inspections and products surveillance. • Conduct chemical and microbiological laboratory analysis of water, food and food products. 						
KEY PERFORMANCE INDICATORS		Planned	YTD	Planned	Planned	Planned
OUTPUT INDICATORS						
<ul style="list-style-type: none"> • Number of public relations activities and technical • Number of National Standards development activities • Number of metrological verifications and calibrations • Number of Barcode issued • Number of conformity assessment activities • Number of laboratory activities conducted. 						
		300	275	350	400	400
		175	170	175	200	250
		600	202	700	600	600
		30	28	30	40	60
		600	639	650	750	750
		1000	714	100	1200	1200
KEY PERFORMANCE INDICATORS		Planned	YTD	Planned	Planned	Planned
OUTCOME INDICATORS						
<ul style="list-style-type: none"> • Percentage of certificate products • Percentage of standards sold • Percentage of public awareness, training activities, • Percentage of approved national standards adopted. • Percentage of conformity assessment procedures • Percentage of metrological verifications and • Percentage of laboratory activities and analysis • Percentage of radiation sources 						
		100%	100%	100%	100%	100%
		100%	100%	100%	100%	100%
		67%	100%	100%	100%	100%
		97%	100%	100%	100%	100%
		106%	85%	85%	100%	100%
		34%	100%	100%	100%	100%
		79%	100%	100%	100%	100%
		N/A	100%	100%	100%	100%

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL	Estimates	Projected	Projected	Approved	Revised	Actual
384	BUREAU OF STANDARDS	1,397,116	1,231,116	1,231,116	1,297,116	1,297,116	907,949
26312	Current Grants - Other Agencies	1,397,116	1,231,116	1,231,116	1,297,116	1,297,116	907,949
		1,397,116	1,231,116	1,231,116	1,297,116	1,297,116	907,949

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
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Prog. No.	Programme Name
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384	BUREAU OF STANDARDS
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Programme Objectives

To establish, promote and maintain an internationally recognized National Quality Infrastructure consistent with the Standards and

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

385	PUBLIC INFORMATION NETWORK				
	KEY PROGRAMME ACTIONS FOR 2025				
	<ul style="list-style-type: none"> ▪ Continue work on the Amalgamation of the Government's Information Services with a view to making it fully functional by 2026. ▪ Procure additional equipment and technology to enable more live streaming of government events and activities. ▪ Ensure that the equipment is acquired, installed and fully operational by 2025. ▪ Increase coverage of the Grenadines especially with regards to the recovery and rebuilding efforts after the Passage of Hurricane Beryl. ▪ Increase engagement on the API website 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of Press Releases produced				
	• Number of enquires from Local/Regional/International Media				
	• Number of enquires received on social media				
	• Hours of live stream events aired through social media				
	• Hours of programmes produced				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Average time to respond to enquiries				
	• Number of social media followers				
	• Number of comments on posts				
	• Number of posts shared				
	• Number of likes received on posts				

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
385	PUBLIC INFORMATION NETWORK	2,308,840	2,336,119	2,363,944	2,293,105	2,293,105	2,142,413
21111	Personal Emoluments	1,240,873	1,265,690	1,291,004	1,225,153	1,225,153	1,183,300
21112	Wages	8,213	8,377	8,545	8,213	8,413	7,533
21113	Allowances	56,530	56,530	56,530	56,530	56,530	20,221
22111	Supplies and Materials	10,500	10,710	10,924	10,500	6,280	-
22121	Utilities	45,359	46,267	47,192	45,359	45,359	37,813
22131	Communication Expenses	1,000	1,020	1,040	1,000	1,000	-
22211	Maintenance Expenses	13,000	13,260	13,525	13,000	27,370	9,691
22212	Operating Expenses	45,000	45,900	46,818	45,000	45,000	28,356
22221	Rental of Assets	96,815	96,815	96,815	96,800	97,500	113,399
22311	Local Travel and Subsistence	60,350	60,350	60,350	60,350	60,350	35,821
22511	Training	18,200	18,200	18,200	18,200	7,150	-
26312	Current Grants - Other Agencies	575,000	575,000	575,000	575,000	575,000	575,000
28211	Contribution - Domestic	128,000	128,000	128,000	128,000	128,000	128,000
28311	Insurance	10,000	10,000	10,000	10,000	10,000	3,279
		2,308,840	2,336,119	2,363,944	2,293,105	2,293,105	2,142,413

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog. No.	Programme Name
385	PUBLIC INFORMATION NETWORK

Programme Objectives

To advise on the formulation of Government's Policy on Public Information policies and disseminate such policies and other relevant information to the public

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Agency for Public Information					
1 Director, API	B2	1	1	99,696	99,696
2 Deputy Director, API	C	1	1	84,882	89,334
3 Assistant Director	F	2	2	125,544	128,040
4 Information Officer	G	8	8	418,557	416,001
5 Senior Technician	H	2	2	88,482	92,154
6 Video Editor	I	1	1	40,644	40,644
7 Executive Officer	I	1	1	37,584	39,036
8 Technician, API	J	1	1	31,740	31,740
9 Videographer	K	6	6	144,856	147,064
10 Clerk/ Typist	K	2	2	44,376	44,376
11 Clerk	K	1	1	25,500	25,500
12 Junior Technician	K	1	1	23,568	24,672
13 Library Assistant	K	1	1	18,876	18,876
14 Information Cadet	K	2	2	48,056	50,264
15 Operator/ Driver	L	1	1	20,832	20,832
16 Driver	L	1	1	20,832	20,832
17 Office Attendant	M	1	1	16,128	16,812
Total Permanent Staff		33	33	1,290,153	1,305,873
		33	33	1,290,153	1,305,873
		33	33	1,290,153	1,305,873
Provision for salary adjustment		-	-	-	-
Less Provision for late filling of posts		-	-	175,000	175,000
18 Overtime		-	-	110,000	110,000
Total		33	33	1,225,153	1,240,873

Allowances

19 Duty Allowance	-	-	22,920	22,920
20 Allowance to Information Officers	-	-	12,600	12,600
21 Telephone Allowance	-	-	910	910
22 Uniform Allowance	-	-	7,500	7,500
23 Entertainment Allowance	-	-	6,000	6,000
24 House Allowance	-	-	6,600	6,600
	-	-	56,530	56,530
TOTAL	33	33	1,281,683	1,297,403

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

386	EDUCATION QUALITY ASSURANCE AND STANDARDS				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Compile and administer three (3) local examinations for students of Grades' K, Two, Four by June, 2026 ▪ Conduct training for at least 30 Instructors/Assessors/Verifiers to acquire CVQ Assessment/Internal and External Verification by end of 2026 ▪ Conduct assessment for 15 workers using the process of PLAR for the issuing of the CVQ Certificate by December, 2026 ▪ Train 450 male and female unemployed youth and adults in N/CVQ level 1 & 2 programmes by January 2026 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of examinations conducted	11	11	11	11
	• Number of students undertaking local exams	4656	4555	4475	4415
	Male	2405	2350	2310	2270
	Female	2251	2205	2165	2145
	• Number students undertaking CSEC Exams exams	1557	1580	1600	1620
	Male	701	715	725	735
	Female	856	865	875	885
	• NVQ/CVQ certification programme developed and implemented	2	2	3	3
	• Number of Teachers/Instructors trained as Assessors/Verifiers	30	30	30	30
	Male	12	14	15	15
	Female	18	16	15	15
	• Number of approved occupational areas in which training have been delivered	23	34	35	36
	• Number of quality assurance visits to TVET institutions in SVG	15	15	15	15
	• Number of TVET institutions evaluated and approved	10	10	10	10
	• Number of functioning sectors bodies	-	-	-	-
	• Number of students assessed for N/CVQ certification	530	600	500	540
	Male	260	260	220	240
	Female	270	340	280	300
	• Number of persons assessed via PLAR	15	45	55	65
	Male	8	25	30	35
	Female	7	20	25	30
	• Number of secondary school offering at least one CVQ program	27	27	27	27
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of students acquiring basic literacy skills at Kindergarden level	N/A	90%	91%	92%
	• Percentage of students acquiring numeracy and literacy skills at Kindergarden level	N/A	85%	86%	87%
	• Percentage of students acquiring basic numeracy and literacy skills at Grade 2 level	N/A	76%	77%	78%
	• Percentage of students acquiring numeracy and literacy skills at Grade 4 level	N/A	74%	75%	76%
	• Percentage of TVET teachers/ instructors/ principals trained in CBET	97%	100%	100%	100%
	• Percentage of TVET teachers certified as assessors	100%	100%	100%	100%
	• Percentage of trained young men and women obtaining N/CVQ certificates	80%	80%	85%	87%
	• Percentage increase in Technical Institutions fulltime population	30%	35%	40%	45%
	• Number of secondary school students enrolled in at least one CVQ Program	-	-	-	-
	• Percentage of CVQ I graduates enrolling in CVQ II level	20%	30%	35%	40%

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
386	EDUCATION QUALITY ASSURANCE AND STANDARDS	2,507,117	2,527,498	2,547,344	1,680,775	1,795,775	1,210,801
21111	Personal Emoluments	708,698	722,872	737,329	726,398	726,398	569,933
21112	Wages	12,122	12,364	12,612	12,122	12,122	-
21113	Allowances	47,595	47,520	47,520	47,595	47,595	26,736
22111	Supplies and Materials	90,000	91,800	93,636	90,000	45,267	38,744
22131	Communication Expenses	126,000	128,520	131,090	126,000	170,733	67,170
22211	Maintenance Expenses	10,000	10,200	10,404	10,000	10,000	1,470
22212	Operating Expenses	26,000	26,520	27,050	26,000	26,000	40,630
22221	Rental of Assets	65,000	65,000	65,000	65,000	65,000	3,750
22231	Professional and Consultancy Services	398,000	398,000	398,000	398,000	513,000	332,115
22311	Local Travel and Subsistence	56,700	56,700	56,700	56,700	56,700	31,977
22511	Training	8,960	8,960	8,960	8,960	8,960	-
28212	Contribution - Foreign Organisations	954,042	954,042	954,042	110,000	110,000	96,000
28311	Insurance	4,000	5,000	5,000	4,000	4,000	2,275
		2,507,117	2,527,498	2,547,344	1,680,775	1,795,775	1,210,801

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog. No.	Programme Name
386	EDUCATION QUALITY ASSURANCE AND STANDARDS

Programme Objectives

To ensure that high quality education services are provided and received at all levels through training, curriculum development, examinations and testing, quality assurance, standards development, certification and accreditation.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Senior Education Officer	C	1	1	91,824	91,824
2 Education Officer III	D	1	1	81,432	81,432
3 Education Officer II	E	1	1	73,188	73,188
4 Senior Executive Officer	H	1	1	47,148	47,148
5 Senior Clerk	J	1	1	28,310	29,486
6 Clerk/Typist	K	1	-	18,876	-
		6	5	340,778	323,078

National Qualification Unit

7 Director, NQD	B2	1	1	99,696	99,696
8 Senior Education Officer Assessment and Quality Assurance	C	1	1	91,824	91,824
9 Senior Education Officer Programmes and Training	C	1	1	91,824	91,824
10 PLAR Coordinator	E	1	1	56,988	56,988
11 Clerk/Typist	K	1	1	25,500	25,500
12 Driver	L	1	1	19,788	19,788
		6	6	385,620	385,620
Total Permanent Staff		12	11	726,398	708,698

Allowances

13 Acting Allowance	-	-	3,075	3,075	
14 Duty Allowance	-	-	24,120	24,120	
15 Allowance to SSSDA Board	-	-	20,400	20,400	
			47,595	47,595	
TOTAL		12	11	773,993	756,293

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

387	PRE-PRIMARY AND PRIMARY EDUCATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Train 90 teachers to deliver the revised curriculum by September 2026 programs ▪ Develop an Early Identification and Intervention System to support children 3-6 years with special needs in the classroom by 2026 ▪ Implement the digital OECS Harmonized Primary Curriculum (OHPC) for Language, Mathematics, Social Studies and Science by mid-2026 ▪ Complete the design of a plan for the introduction of Keyboarding and Coding in at least 8 primary Schools by September 2026 ▪ Run a poster/jingle competition to promote and emphasize the importance of the School Feeding Programme by end of 2026 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of government operated pre-primary schools	17	18	19	19
	• Number of privately operated pre-primary schools	79	80	82	83
	• Number of students enrolled in Government pre-primary schools	483	505	525	545
	Male	235	269	279	289
	Female	248	236	246	256
	• Number of children enrolled in privately operated pre-primary schools	2394	2410	2485	2505
	Male	1178	1185	1205	1215
	Female	1216	1225	1280	1290
	• Number of Government Primary Schools	57	57	57	57
	• Number of privately operated pre-primary schools receiving financial assistance	84	84	84	84
	• Number of privately operated primary schools receiving financial assistance	5	5	5	5
	• Number of children enrolled in Government Primary School	10053	10030	9995	9965
	Male	5148	5140	5125	5115
	Female	4905	4890	4870	4850
	• Number of children enrolled in privately operated primary school	1350	1336	1321	1312
	Male	644	638	627	622
	Female	706	698	694	690
	• Number of Children participating in School feeding programme	6341	6380	6450	6535
	Male				
	Female				

	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Enrolment rate - Pre-Primary Education	47.70%	48.20%	49.30%	50.30%
	0-2 Cohort	26.56%	30.00%	35.00%	38.00%
	3-4 Cohort	68.80%	72.00%	74.00%	77.00%
•	Percentage of pre-primary schools meeting standards	74.0%	75.0%	77.0%	78.0%
•	Percentage of primary schools students meeting external examination standards (CPEA)	87.34%	88.5%	90.1%	90.5%
	Male	83.37%	85.0%	86.0%	86.5%
	Female	91.47%	93.0%	94.0%	94.5%
•	Enrollment rate - Primary Education (Net Enrolment Ratio)	87.77%	89.60%	90.70%	91.50%
	Male	87.63%	88.20%	89.30%	90.00%
	Female	87.91%	91.00%	92.00%	93.00%
	Percentage of children repeating a grade (average % all grades)	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
•	Percentage of school children participating in school feeding programme	63.00%	66.00%	68.00%	70.00%

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
387	PRE-PRIMARY AND PRIMARY EDUCATION	67,510,152	68,743,297	70,092,905	61,298,566	63,661,433	59,084,512
21111	Personal Emoluments	60,553,814	61,764,890	63,000,188	54,342,228	55,363,228	51,535,526
21112	Wages	3,121,693	3,184,127	3,247,809	3,121,693	4,535,560	3,970,807
21113	Allowances	768,440	678,440	678,440	768,440	768,440	833,176
22111	Supplies and Materials	1,552,605	1,583,657	1,615,330	1,552,605	1,552,605	1,438,245
22121	Utilities	680,000	693,600	707,472	680,000	680,000	658,503
22131	Communication Expenses	9,000	9,180	9,364	9,000	9,000	-
22211	Maintenance Expenses	70,000	71,400	72,828	70,000	70,000	93,693
22212	Operating Expenses	170,150	173,553	177,024	170,150	98,150	2,496
22221	Rental of Assets	107,045	107,045	107,045	107,045	107,045	150,820
22311	Local Travel and Subsistence	10,455	10,455	10,455	10,455	10,455	6,040
22511	Training	2,560	2,560	2,560	2,560	2,560	-
26312	Current Grants - Other Agencies	13,600	13,600	13,600	13,600	13,600	13,328
28211	Contribution - Domestic	450,790	450,790	450,790	450,790	450,790	381,877
		67,510,152	68,743,297	70,092,905	61,298,566	63,661,433	59,084,512

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog. No. Programme Name

387	PRE-PRIMARY AND PRIMARY EDUCATION
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Programme Objectives

To provide access to high quality age appropriate education services for children 3 to 4 years (pre-primary) and 5 to 12 years (primary).

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Primary Education					
1 Headteacher - Graduate	D	55	55	4,438,738	4,443,498
2 Headteacher	E	5	5	407,160	398,916
3 Teacher V	F & E	211	211	14,734,542	14,850,986
4 Teacher IV	G	73	73	3,959,481	3,906,281
5 Teacher III	H	499	499	21,894,294	21,937,215
6 Teacher II	J	8	58	257,084	1,418,644
7 Teacher I	K	151	351	3,199,908	8,926,706
8 Clerk/Typist	K	1	1	23,292	24,396
		1,003	1,253	48,914,499	55,906,642
Pre Primary Education					
9 Teacher V	F & E	11	20	738,108	1,251,000
10 Teacher III	H	27	42	1,198,533	1,764,484
11 Teacher II	J	15	15	414,752	422,592
12 Pre-School Teacher Assistant	J	6	6	170,448	173,584
13 Pre-School Teacher Aide	K	14	14	303,548	317,532
		73	97	2,825,389	3,929,192
School Feeding Programme					
14 Co-ordinator - School Feeding	E	1	1	60,228	63,468
		1	1	60,228	63,468
Total Permanent Staff		1,077	1,351	51,800,116	59,899,302
Less Provision for late filling of posts		-	-	700,000	700,000
15 Relief Staff		-	-	3,242,112	1,354,512
Total		1,077	1,351	54,342,228	60,553,814
Allowances					
16 Allowance to Games Teachers		-	-	1,440	1,440
17 Allowance to Teachers-in-Charge		-	-	1,500	1,500
18 Duty Allowance to Teachers in remote areas		-	-	10,000	10,000
19 Acting Allowance		-	-	60,000	60,000
20 Duty Allowance - Deputy Heads		-	-	10,000	10,000
21 Duty Allowance		-	-	685,500	685,500
		-	-	768,440	768,440
TOTAL		1,077	1,351	55,110,668	61,322,254

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

388	SECONDARY EDUCATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Improve performance in Mathematics at CSEC by an average of 15% by June, 2027. ▪ Integrate a module of coding in Information Technology in lower secondary schools by 2027 ▪ Conduct Positive Behaviour Sessions with at least 150 secondary school students by December 2026 ▪ Develop a plan to incorporate Gender Based Violence (GBV) Education into the HFLE Curriculum by mid 2026 ▪ Develop a comprehensive plan to address dropout at the Secondary level by December 2026 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
•	Number of Government operated Secondary Schools	21	21	21	21
•	Number of privately operated Secondary Schools provided with financial assistance	8	8	8	8
•	Number of students enrolled in Government Secondary School	6625	6600	6580	6560
	Male	3524	3504	3494	3484
	Female	3101	3096	3086	3076
•	Number of students enrolled in financial assisted Secondary Schools	2615	2635	2630	2615
	Male	1180	1185	1175	1170
	Female	1435	1450	1455	1445
•	Number of subjects offered to students at Secondary Schools	31	31	31	31
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Enrollment rate - Secondary Education	97.15%	97.40%	97.65%	97.80%
	Male	96.10%	96.30%	96.50%	96.60%
	Female	98.20%	98.50%	98.80%	99.00%
•	Percentage of students repeating a Form (average % all Forms)	11.70%	10.50%	9.50%	8.50%
	Male	14.00%	13.00%	12.00%	11.00%
	Female	9.40%	8.00%	7.00%	6.00%
•	Percentage of students achieving minimum 5 grade 3's in CSEC including Mathematics, Additional Math and English A	73.53%	76.00%	78.00%	80.00%
	Male	68.91%	70.00%	72.00%	74.00%
	Female	77.25%	80.00%	83.00%	85.00%
•	Percentage of students completing secondary school with passes in both CSEC Mathematics and English A	30.4%	35%	37%	40%

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
388	SECONDARY EDUCATION	63,083,674	64,106,960	65,347,389	50,150,559	52,091,571	48,824,499
21111	Personal Emoluments	58,831,829	60,008,466	61,208,635	45,898,714	47,241,370	44,275,088
21112	Wages	905,263	765,172	780,475	905,263	1,503,619	1,197,305
21113	Allowances	716,847	679,120	679,120	716,847	716,847	856,785
22111	Supplies and Materials	221,585	226,017	230,537	221,585	266,585	268,437
22121	Utilities	765,000	780,300	795,906	765,000	765,000	764,366
22131	Communication Expenses	42,786	43,642	44,515	42,786	-	-
22211	Maintenance Expenses	65,000	66,300	67,626	65,000	147,786	62,685
22212	Operating Expenses	128,986	131,566	134,197	128,986	43,986	5,846
22221	Rental of Assets	80,200	80,200	80,200	80,200	80,200	67,810
26312	Current Grants - Other Agencies	1,326,178	1,326,178	1,326,178	1,326,178	1,326,178	1,326,178
		63,083,674	64,106,960	65,347,389	50,150,559	52,091,571	48,824,499

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog. No.	Programme Name
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388	SECONDARY EDUCATION
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Programme Objectives

To provide a range of comprehensive secondary education to children and adolescents 12 - 18 years.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
St. Vincent Grammar School (638 students)					
1 Headmaster	C	1	1	91,824	91,824
2 Deputy Headmaster	D	1	1	81,432	81,432
3 Senior Graduate	D	1	1	81,432	81,432
4 Teacher V	F&E	36	48	2,605,816	3,306,312
5 Teacher IV	G	2	2	111,744	111,744
6 Teacher III	H	3	3	136,548	136,548
7 Teacher II	J	3	3	75,620	77,135
8 Senior Clerk	J	1	1	29,584	30,760
9 Technician	J	1	1	23,508	23,508
10 Clerk/Typist	K	1	1	24,488	25,500
11 Library Assistant	K	1	1	25,500	25,500
12 Laboratory Assistant	K	1	1	23,476	24,580
13 Office Attendant	M	1	1	19,584	19,584
14 Groundsmen	M	1	1	17,268	17,268
		54	66	3,347,824	4,053,127

St. Vincent Girls' High (633 students)					
15 Headmistress	C	1	1	82,920	87,372
16 Deputy Headmistress	D	1	1	81,432	81,432
17 Senior Graduate	D	1	1	81,432	81,432
18 Teacher V	F&E	32	42	2,346,732	2,909,916
19 Teacher IV	G	3	3	167,616	157,816
20 Technican (Graduate Officer I)	G	-	1	-	55,872
21 Laboratory Assistant (Graduate I)	G	-	1	-	47,472
22 Teacher III	H	9	9	368,484	383,634
23 Teacher II	J	3	3	95,618	96,794
24 Technican	J	1	-	23,508	-
25 Senior Clerk	J	1	1	31,740	31,740
26 Library Assisstant	K	1	0	22,464	-
27 Laboratory Assistant	K	1	1	18,876	18,876
28 Office Attendant	M	1	1	19,584	19,584
		55	65	3,340,406	3,971,940

Assisted Secondary (2620 students)					
29 Principal	C	5	5	459,120	459,120
30 Senior Graduate	D	2	2	162,864	162,864
31 Teacher V	F&E	46	59	3,251,842	4,018,508
32 Teacher I,II,III IV	K,J,H&G	56	56	1,777,795	1,813,731
		109	122	5,651,621	6,454,223

Georgetown Secondary (428 students)					
33 Principal	C	1	1	91,824	91,824
34 Deputy Principal	D	1	1	81,432	81,432
35 Senior Graduate	D	1	1	81,432	81,432
36 Teacher V	F&E	25	36	1,757,748	2,412,457
37 Teacher IV	G	2	2	111,744	111,744
38 Teacher III	H	8	8	395,415	350,103
39 Teacher I & II	K & J	12	12	351,926	351,926
40 Clerk/Typist	K	1	1	23,660	24,764
41 Library Assistant	K	1	1	23,660	24,764
42 Laboratory Assistant	K	1	1	25,500	25,500
		53	64	2,944,341	3,555,946

c/fwd	271	317	15,284,192	18,035,236
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	bfwd	271	317	15,284,192	18,035,236	
<u>Campden Park Secondary (477 students)</u>						
43	Principal	C	1	1	91,824	91,824
44	Deputy Principal	D	1	1	71,400	75,048
45	Senior Graduate	D	1	1	81,432	81,432
46	Teacher V	F&E	27	39	1,880,580	2,607,256
47	Teacher IV	G	6	6	332,432	335,232
48	Teacher III	H	15	15	707,220	707,220
49	Teacher II	J	4	4	126,960	111,182
50	Clerk/Typist	K	1	1	23,660	24,764
51	Library Assistant	K	1	1	25,500	18,876
52	Caretaker	M	1	1	19,584	19,584
			58	70	3,360,592	4,072,418
<u>Dr. J.P. Eustace Memorial Secondary (473 students)</u>						
53	Principal	C	1	1	88,856	91,824
54	Deputy Principal	D	1	1	81,432	81,432
55	Senior Graduate	D	1	1	81,432	81,432
56	Teacher V	F&E	12	24	892,792	1,569,952
57	Teacher IV	G	1	1	55,872	55,872
58	Teacher I & III	K & H	12	12	446,020	468,052
59	Teacher II	J	4	5	146,976	170,484
60	Senior Clerk	J	1	1	31,740	31,740
61	Clerk/Typist	K	1	1	23,660	24,764
62	Office Attendant/Caretaker	M	1	1	19,584	19,584
			35	48	1,868,364	2,595,136
<u>Intermediate High (324 students)</u>						
63	Principal	C	1	1	91,824	91,824
64	Deputy Principal	D	1	1	81,432	81,432
65	Teacher V	F&E	16	28	445,251	1,481,832
66	Teacher IV	G	1	1	55,872	55,872
67	Teacher III	H	6	6	252,747	247,239
68	Teacher II	J	2	2	47,016	47,016
69	Senior Clerk	J	1	1	29,486	30,662
70	Library Assistant	K	1	1	25,500	25,500
71	Laboratory Assistant	K	1	1	23,660	24,764
72	Clerk/Typist	K	1	1	23,660	25,500
73	Office Attendant	M	1	1	14,589	15,273
			32	44	1,091,037	2,126,914
<u>Adelphi Secondary (187 students)</u>						
74	Principal	C	1	1	91,824	91,824
75	Deputy Principal	D	1	1	81,432	81,432
76	Teacher III & V	H,F&E	23	35	1,472,298	2,164,159
77	Teacher IV	G	2	2	111,744	111,744
78	Teacher II	J	2	2	61,574	55,248
79	Teacher I	K	6	6	118,776	144,276
80	Library Assistant	K	1	1	24,396	25,500
81	Laboratory Assistant	K	1	1	24,396	25,500
82	Caretaker/Office Attendant	M	1	1	17,268	14,532
			38	50	2,003,708	2,714,215
	c/fwd	434	529	23,607,893	29,543,919	

	b/fwd	434	529	23,607,893	29,543,919	
Central Leeward Secondary (477 students)						
83	Principal	C	1	1	91,824	91,824
84	Deputy Principal	D	1	1	81,432	81,432
85	Senior Graduate	D	1	1	81,432	81,432
86	Teacher III & V	H,F&E	25	37	1,547,212	2,224,372
87	Teacher IV	G	1	1	49,572	51,672
88	Teacher II	J	2	2	47,016	54,856
89	Technician	J	1	1	23,508	23,508
90	Library Assistant	K	1	1	18,876	18,876
91	Laboratory Assistant	K	1	1	25,500	25,500
92	Caretaker/Office Attendant	M	1	1	17,268	17,268
			35	47	1,983,640	2,670,740
Troumaca Secondary (213 students)						
93	Principal	C	1	1	88,856	91,824
94	Deputy Principal	D	1	1	68,360	72,008
95	Teacher III & V	H,F&E	15	26	831,476	1,468,281
96	Teacher IV	G	2	2	111,744	111,744
97	Teacher II	J	5	5	183,720	183,720
98	Library Assistant	K	1	1	18,876	18,876
			25	36	1,303,032	1,946,453
Union Island Secondary (192 students)						
99	Principal	C	1	1	91,824	91,824
100	Deputy Principal	D	1	1	71,404	75,352
101	Teacher III & V	H,F&E	13	38	869,847	1,983,705
102	Teacher II	J	3	3	63,480	83,068
103	Teacher I	K	2	2	37,752	61,320
104	Library Assistant	K	1	1	26,580	26,580
105	Laboratory Assistant	K	1	1	24,764	25,500
106	Caretaker/Office Attendant	M	1	1	17,268	17,268
			23	48	1,202,919	2,364,617
Petit Bordel Secondary (187 students)						
107	Principal	C	1	1	91,824	91,824
108	Deputy Principal	D	1	1	81,432	81,432
109	Teacher III & V	H,F&E	25	35	1,452,187	2,057,479
110	Teacher II	J	4	4	108,144	110,986
111	Library Assistant	K	1	1	23,660	24,764
112	Laboratory Assistant	K	1	1	18,876	24,764
			33	43	1,776,123	2,391,249
North Union Secondary (421 students)						
113	Principal	C	1	1	91,824	91,824
114	Deputy Principal	D	1	1	81,432	81,432
115	Senior Graduate	D	1	1	81,432	81,432
116	Teacher III & V	H,F&E	26	36	1,458,488	2,050,841
117	Technician Graduate Officer I)	G	-	1	-	47,472
118	Teacher IV	G	3	3	167,616	167,616
119	Teacher II	J	3	3	95,220	72,092
120	Technician	J	1	-	28,212	-
121	Teacher I	K	1	1	24,369	25,500
122	Library Assistant	K	1	1	23,660	24,764
123	Laboratory Assistant	K	1	1	18,876	18,876
124	Caretaker/Office Attendant	M	1	1	16,128	16,128
			40	50	2,087,257	2,677,977
	c/fwd	590	753	31,960,864	41,594,955	

	b/fwd	590	753	31,960,864	41,594,955
<u>St. Clair Dacon Secondary (248 students)</u>					
125 Principal	C	1	1	91,824	91,824
126 Deputy Principal	D	1	1	77,784	81,432
127 Senior Graduate	D	1	1	81,824	81,824
128 Teacher III & V	H,F&E	29	41	1,889,888	2,612,408
129 Teacher IV	G	1	1	55,872	55,872
130 Teacher II	J	4	4	108,144	108,830
131 Library Assistant	K	1	1	23,660	24,764
132 Laboratory Assistant	K	1	1	23,476	24,580
133 Caretaker/Office Attendant	M	1	1	12,480	13,164
		40	52	2,364,952	3,094,698
<u>West St. George Secondary (407 students)</u>					
134 Principal	C	1	1	91,824	91,824
135 Deputy Principal	D	1	1	81,432	81,432
136 Teacher V	F&E	12	25	856,386	1,599,092
137 Teacher IV	G	4	4	215,088	223,480
138 Teacher III	H	11	11	518,628	476,706
139 Library Assistant	K	1	1	25,500	25,500
140 Laboratory Assistant	K	1	1	18,876	18,876
141 Office Attendant	M	1	1	12,480	12,480
		32	45	1,820,214	2,529,390
<u>Bequia Community High (133 students)</u>					
142 Principal	C	1	1	91,824	91,824
143 Deputy Principal	D	1	1	79,000	81,432
144 Teacher V	F&E	8	16	553,914	1,014,200
145 Teacher IV	G	2	2	111,744	111,744
146 Teacher III	H	4	4	170,844	178,800
147 Teacher II	J	2	2	61,128	56,816
148 Teacher I	K	6	6	110,880	70,612
149 Library Assistant	K	1	1	23,292	24,396
150 Laboratory Assistant	K	1	1	25,500	25,500
151 Caretaker/Office Attendant	M	1	1	17,268	17,268
		27	35	1,245,394	1,672,592
<u>Sandy Bay Secondary (225 students)</u>					
152 Principal	C	1	1	91,824	91,824
153 Deputy Principal	D	1	1	81,432	81,432
154 Teacher V	F&E	12	22	863,136	1,426,320
155 Teacher III	H	11	11	432,336	454,062
156 Caretaker	M	1	1	16,584	16,584
		26	36	1,485,312	2,070,222
<u>George Stephens (Senior) Secondary (181 students)</u>					
157 Principal	C	1	1	91,824	91,824
158 Deputy Principal	D	1	1	81,432	81,432
159 Teacher V	F&E	19	32	1,316,260	2,114,446
160 Teacher IV	G	2	2	108,944	111,744
161 Teacher III	H	13	13	612,924	590,280
162 Library Assistant	K	1	1	23,660	24,764
163 Laboratory Assistant	K	1	1	23,660	23,660
164 Caretaker	M	1	1	12,480	12,480
		39	52	2,271,184	3,050,630
	c/fwd	754	973	41,147,920	54,012,487

	b/fwd	754	973	41,147,920	54,012,487
<u>Buccament Bay Secondary (222 students)</u>					
165 Principal	C	1	1	91,824	91,824
166 Deputy Principal	D	1	1	81,432	81,432
167 Teacher V	F&E	12	23	96,300	1,456,668
168 Teacher III	H	12	12	546,192	544,356
169 Library Assistant	K	1	1	25,500	25,500
170 Laboratory Assistant	K	1	1	23,600	24,764
171 Caretaker	M	1	1	19,584	19,584
		29	40	884,432	2,244,128
<u>Thomas Saunders Secondary (496 students)</u>					
172 Principal	C	1	1	82,920	87,372
173 Deputy Principal	D	1	1	81,432	81,432
174 Teacher V	F&E	19	30	1,339,842	1,973,412
175 Teacher IV	G	2	2	111,744	111,744
176 Laboratory Assistant (Graduate Officer I)	G	0	1	0	47,472
177 Teacher III	H	11	11	481,684	489,864
178 Teacher II	J	1	1	36,744	29,780
179 Library Assistant	K	1	1	18,876	18,876
180 Laboratory Assistant	K	1	0	25,500	0
181 Caretaker	M	1	1	19,584	19,584
		38	49	2,198,326	2,859,536
<u>Canouan Secondary School (116 students)</u>					
182 Principal	C	1	1	91,824	91,824
183 Teacher V	F&E	5	15	321,100	884,284
184 Teacher III	H	5	5	189,840	186,855
185 Teacher II	J	4	4	108,144	107,948
186 Teacher I	K	5	5	99,900	109,376
187 Library Assistant	K	1	1	22,464	23,292
188 Laboratory Assistant	K	1	1	18,876	23,568
189 Caretaker	M	1	1	12,480	12,480
		23	33	864,628	1,439,627
190 Clerk/Typist	K	14	12	312,632	290,335
Total Permanent Staff		858	1,107	45,407,938	60,846,113
Less provision for late filling of posts		-	-	2,505,060	2,505,060
191 Relief Staff		-	-	490,776	490,776
Total		858	1,107	45,898,714	58,831,829
<u>Allowances</u>					
192 Subject Department Heads		-	-	121,760	121,760
193 Duty Allowances		-	-	540,007	540,007
194 Acting Allowance		-	-	10,000	10,000
195 Allowance to Teachers in remote areas		-	-	24,000	24,000
196 Duty Allowance - Games Teachers		-	-	21,080	21,080
		-	-	716,847	716,847
TOTAL		858	1,107	46,615,562	59,548,677

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

390	TELECOMMUNICATIONS					
KEY PROGRAMME ACTIONS FOR 2026						
	<ul style="list-style-type: none"> Organise meeting with Director General Finance and staff of Telecommunications to discuss the functions of the department and how best to reassigned staff. Continue collaboration with ITSD on ICT matters. 					
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTPUT INDICATORS					
				100%		
	<ul style="list-style-type: none"> Number of meetings held Number of meetings/workshops held Number of staff training held Meeting and assistance provided 			100%		
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTCOME INDICATORS					
	<ul style="list-style-type: none"> Percentage of consultancies and workshops held Percentage of VOIP telephone systems operational in the Public Percentage of training sessions held Way forward for department established Both Units cooperate and achieve outcomes 			100%		100%

Account	Laboratory Assistant	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
390	TELECOMMUNICATIONS	756,684	768,078	778,440	756,684	756,684	550,027
21111	Personal Emoluments	400,812	408,828	417,005	400,812	400,812.00	271,158
21112	Wages	16,648	16,981	17,321	16,648	16,648.00	17,039
21113	Allowances	10,140	11,680	11,680	10,140	10,140.00	8,640
22111	Supplies and Materials	10,000	10,200	10,404	10,000	10,000.00	4,893
22121	Utilities	30,000	30,600	31,212	30,000	30,000.00	19,879
22131	Communication Expenses	20,000	20,400	20,808	20,000	20,000.00	-
22211	Maintenance Expenses	6,200	6,324	6,450	6,200	6,200.00	450
22212	Operating Expenses	9,000	9,180	9,676	9,000	9,000.00	5,628
22221	Rental of Assets	100,000	100,000	100,000	100,000	100,000.00	98,045
22311	Local Travel and Subsistence	6,500	6,500	6,500	6,500	6,500.00	6,000
22511	Training	3,200	3,200	3,200	3,200	3,200.00	-
28212	Contribution - Foreign Organisations	142,184	142,184	142,184	142,184	142,184.00	117,554
28311	Insurance	2,000	2,000	2,000	2,000	2,000.00	740
		756,684	768,078	778,440	756,684	756,684	550,027

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
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Prog. No.	Programme Name
390	TELECOMMUNICATIONS

Programme Objectives

To provide policy advice and coordinate all activities relating to telecommunications, science and technology

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Senior Economist	B2	1	1	99,696	99,696
2 Assistant Secretary	E	1	1	73,188	73,188
3 Economist I	E	1	1	56,988	56,988
4 Senior Clerk	J	1	1	27,036	27,036
5 Clerk	K	2	2	52,080	52,080
6 Clerk/ Typist	K	1	1	25,908	25,908
7 Typist	K	1	1	25,500	25,500
8 Driver	L	1	1	20,832	20,832
9 office Attendant	M	1	1	19,584	19,584
		10	10	400,812	400,812
		10	10	400,812	400,812
		-	-	(1)	-
Provision for salary adjustment					
Total Permanent Staff		10	10	400,812	400,812

Allowances

10 Acting Allowance	-	-	1,500	1,500
11 Duty Allowance	-	-	8,640	8,640
	-	-	10,140	10,140
Total	10	10	410,952	410,952

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

391	INFORMATION TECHNOLOGY SERVICES DIVISION					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> • Launch government datacenter for centralized infrastructure management by December 2026. • Onboard three (3) ministries/departments onto the government's communication infrastructure by September 2026. • Migrate ministries/departments' fixed lines to the Government's SIP trunk by December 2026. • Expand centralized Wi-Fi to at least three (3) other departments (Ministry of Education, Ministry of Tourism and Ministry of Transport and Works) by December 2026. • Complete the structured cabling and network integration of 70 GWAN access sites by December 2026. • Implement measures to improve data security in keeping with ISO 27001: 2022 for Data Loss Prevention (DLP) by December 2026. • Establish and operationalize a Government CERT to coordinate cybersecurity incident response across government systems by August 2026. • Increase the number of software applications and services developed and deployed by ten (10) by December 2026. • Complete the citizen service portal to access these services by December 2026. • Implement Microsoft Active Directory system and onboard sixty (60) users by June 2026. • Increase current email user base to 95% by December 2026. • Establish two (2) additional PBX survivability nodes by December 2026. • Undergo targeted quarterly capacity building training in fifteen (15) key functional areas. 						
KEY PERFORMANCE INDICATORS		Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
OUTPUT INDICATORS						
•	Number of Networks Maintained	500	410	415	420	425
		7000				
•	Number of laptops, desktop, servers, CCTV, junction boxes, phones and electronic bus stands maintained		11565	9000	9000	9000
•	Number of eGov service systems maintained	40	42	40	50	60
•	Number of websites managed	80	92	80	85	90
•	Number of sites hosted	100	97	100	105	110
•	Number of requests for graphic designs received	1100	250	800	825	850
•	Number of government email accounts maintained	1100	250	5700	6000	6500
•	Number of backup sites maintained	4	4	5	5	5
•	Number of requests for ICT assistance received	3000	929	3000	3000	3000
•	Number of physical servers managed	-	60	70	73	75
•	Number of virtual machines/containers managed	-	125	150	175	200
KEY PERFORMANCE INDICATORS		Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
OUTCOME INDICATORS						
•	Percentage of time network is available	100%	97%	100%	100%	100%
•	Number of server outages	0	0	0	0	0
•	Total time lost due to server outages - hours	0 hrs	2 hrs	0 hrs	0 hrs	0 hrs
•	Number of software outages	0	0	0	0	0
•	Total time lost due to software outages	48 hrs	0 hrs	48 hrs	48 hrs	48 hrs
•	Average time to repair/recover laptops, desktops, servers, CCTV cameras, eBus devices and telephones submitted	72 hrs	41 hrs	72 hrs	72hrs	72 hrs
•	Amount of time websites unavailable	0 hrs	2 hrs	0 hrs	0 hrs	0 hrs
•	Average time to resolve request for ICT assistance	72 hrs	41 hrs	72 hrs	72 hrs	72 hrs
•	Amount of time PBX System unavailable	0 hrs	0 hrs	0 hrs	0 hrs	0 hrs

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
391	INFORMATION TECHNOLOGY SERVICES	11,282,690	10,897,044	10,961,130	10,341,133	10,341,133	9,680,171
21111	Personal Emoluments	3,141,424	3,204,252	3,268,338	2,638,120	2,638,120.00	2,363,777
21112	Wages	21,100	21,522	21,522	21,100	21,100.00	20,180
21113	Allowances	103,548	103,548	103,548	43,260	43,260.00	56,177
22111	Supplies and Materials	40,000	40,800	40,800	40,000	36,988.25	9,033
22121	Utilities	361,200	361,200	361,200	361,200	361,200.00	322,569
22131	Communication Expenses	6,626,032	6,626,032	6,626,032	6,626,032	6,626,032.00	6,539,370
22211	Maintenance Services	49,600	50,592	50,592	49,600	49,600.00	57,086
22212	Operating Expenses	86,476	45,900	45,900	45,000	45,000.00	51,908
22221	Rental of Assets	169,756	169,756	169,756	169,756	169,756.00	139,500
22231	Professional and Consultancy Services	383,989	50,000	50,000	50,000	62,783.75	2,717
22311	Local Travel and Subsistence	95,940	95,940	95,940	95,940	95,940.00	21,128
22411	Hosting and Entertainment	6,500	4,000	4,000	4,000	4,000.00	-
22511	Training	150,000	100,000	100,000	150,000	140,228.00	77,461
28311	Insurance	47,125	23,502	23,502	47,125	47,125.00	19,266
		11,282,690	10,897,044	10,961,130	10,341,133	10,341,133	9,680,171

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog.

No. Programme Name

391	INFORMATION TECHNOLOGY SERVICES DIVISION
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Programme Objectives

To transform the Public Service into a modern technology based organisation through ICT, improving the efficiency of Government and the quality of life for the people of SVG

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Office of the Director					
1 Director ITSD	A3	1	1	120,576	120,576
2 Deputy Director ITSD	B2	1	1	99,696	99,696
3 Assistant Director - Administration and Compliance	C	1	1	91,453	91,453
4 Executive Officer	I	1	1	39,036	39,036
5 Senior Office Attendant/Driver	J	1	1	28,212	28,212
6 ICT Service Desk Clerk	J	2	2	56,424	56,424
7 Senior Clerk	J	-	1	-	25,860
8 Clerk/ Typist	K	2	1	48,148	25,960
9 Clerk	K	1	1	26,580	26,580
10 Driver	L	1	1	14,568	14,568
11 Office Attendant	M	1	1	17,268	17,268
		12	12	541,961	545,633
eGovernment Unit					
12 Assistant Director ITSD	C	1	1	86,630	86,630
13 Senior Software Developer *	D	1	1	81,432	81,432
14 Business Systems Development Officer	D	1	1	81,432	81,432
15 Senior Web Designer *	E	1	1	73,188	73,188
16 Web Editor	E	1	1	73,188	73,188
17 Web Developer *	E	1	-	-	-
18 Database Administrator *	E	4	-	-	-
19 Computer Programmer II *	E	2	-	-	-
20 Software Developer	E	1	9	606,042	606,042
21 Graphic Artist	F	1	1	55,284	55,284
22 Junior Web Editor	F	-	1	-	62,564
23 Content Publisher (GraduateOfficer II)	F	1	-	62,564	-
24 Junior Web Designer *	H	1	1	36,132	36,132
25 Administrative Assistant *	J	5	3	164,220	117,204
		21	20	1,320,112	1,273,096
Network Systems and Services Support Unit					
26 Assistant Director ITSD	C	1	1	89,969	89,969
27 Senior Systems Administrator	D	1	1	81,432	81,432
28 Senior Network Administrator	D	1	1	77,784	77,784
29 Network Administrator	E	4	4	271,962	271,962
30 Systems Administrator	E	2	2	130,176	130,176
31 Telecommunication Technicians	H	3	3	122,472	122,472
32 Operator/ Receptionist	K	2	2	48,792	48,792
		14	14	822,587	822,587
Maintenance Unit					
33 Assistant Director ITSD	C	1	1	69,564	69,564
34 Senior IT Maintenance Technician	E	-	1	61,908	61,908
35 IT Maintenance Technician III	F	3	2	117,708	117,708
36 IT Maintenance Technician II	H	6	6	250,452	250,452
37 IT Maintenance Technician I	J	2	2	47,016	47,016
		12	12	546,648	546,648
38 Additional Staff - Apprentices		-	-	20,000	20,000
		59	58	3,251,308	3,207,964
Provision for salary adjustment		-	-	-	-
Less provision for late filling of posts		-	-	66,540	66,540
Total Permanent Staff		59	58	3,184,768	3,141,424
Allowances					
39 Duty Allowance		-	-	29,760	29,760
40 Telephone Allowance		-	-	1,500	1,500
41 Entertainment Allowance		-	-	6,600	6,600
42 Housing Allowance		-	-	5,400	5,400
		59	58	43,260	103,548
Total		59	58	3,228,028	3,244,972

* Change in Nomenclature

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

392	NATIONAL CENTRE FOR TECHNOLOGICAL INNOVATION					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> ▪ Ensure that members of staff and instructors are offered the opportunity to pursue at least one personal development course per year ▪ Have all computer labs fully equipped and functional by April 2026. Convert 2 labs into conference room. Convert third lab to function as a smart lab ▪ Implement a Fiber Optics lab to train persons for professional fiber optics certification ▪ Forge partnerships with local/regional ICT training and testing entities ▪ Train at least 500 persons in professional ICT courses and ensure that at least 60% attain certification ▪ Utilize data analytics to track student performance, identify trends, and optimize the learning experience. ▪ Continue to develop the NCTI website to incorporate a fully functioning learning system (LMS) ▪ Recruit 3-4 qualified and skilled personnel to function in holistic rolls in the NCTI making meaning contributions to administration and training ▪ Having the capacity to deliver Fiber Optic training to the students at the Community College, and the wider Public and Private sectors 					
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTPUT INDICATORS					
	• Number of persons certified in intermediate and advance ICT courses	600		500		
	• Number of persons certified	300				
	• Number of students utilizing e-learning platform	400				
	• Number of young persons enrolled in full time programme	60				
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Projected Estimates 2026	Projected Estimates 2027	Projected Estimates 2028
	OUTCOME INDICATORS					
	• Percentage of students certified	75%				
	• Percentage of students accessing e-learning platform	100%				
	• Percentage young persons enrolled in programme	-				

Account	35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	Estimates 2025	Projected Estimates 2026	Projected Estimates 2027	Approved Estimates 2024	Revised Estimates 2025	Actual Expenditure 2025
392	NATIONAL CENTRE FOR TECHNOLOGICAL INNOVATION	150,000	150,000	150,000	150,000	913,223	150,000
26312	Current Grants - Other Agencies	150,000	150,000	150,000	150,000	913,223.00	150,000
		150,000	150,000	150,000	150,000	913,223	150,000

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

Prog. No. Programme Name

392	NATIONAL CENTRE FOR TECHNOLOGICAL INNOVATION
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Programme Objectives

To provide technical, professional career training in information communication technology

MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

MISSION STATEMENT

To provide citizens, residents and visitors a safe, secure and peaceful community that nurtures a high quality of life and overwhelming confidence for investing.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
Continue to process applications for services provided to clients in a timely manner.	<ul style="list-style-type: none"> Online processing of Firearm application soon to be rolled out and online visa application has reduced processing time.
Increase the visibility of the NCCP through traditional branding and social media to promote crime prevention messages by March 2024.	<ul style="list-style-type: none"> The RAISE THE BAR initiative continues with a few minor adjustments and PROJECT MOTION initiative was launched and continues to be rolled out.
To train 15 youths in training of Tutors (TOT) workshop under the Pan Against Crime Programme by May 2024	<ul style="list-style-type: none"> Training of Tutors (TOT) workshops to continue in 2025/26.
METEOROLOGICAL SERVICES	COMMENTS
To review and submit the Met Service draft bill to Attorney General Chambers during first quarter of 2024	<ul style="list-style-type: none"> Meteorological draft bill was reviewed and submitted to the Attorney General's Chambers. We will continue to follow up for status updates.
Continue to maintain the Quality Management Programmes and implement management Review, Customers Review and Internal Audit processes as required by ICAO by Mid 2024	<ul style="list-style-type: none"> The documents for Quality Management System review, Customers Review and Internal Audit have been reviewed and completed. Management review is still in progress with a view for submission in 2027 Budget Proposals. The Audit is an ongoing process.
Install two automatic weather stations and upgrade three realtime communication component at various locations before mid 2024 for improved early warnings	<ul style="list-style-type: none"> Funds have been allocated for Automated weather station which will be used for upgrades. Automated weather station donated through MOA for the Meteorological Services.
Facilitate the implementation of Impact-based Forecasting (IBF) with NEMO and the US National Weather Services under support from the International Weather Ready Nations (WRN) program	<ul style="list-style-type: none"> Funding (USAID) for IBF was withheld by the US Government from the latter part of 2024. Recently (June) the all clear was given to fund the programme. Risks are involved when training during an active Hurricane season. It will commence January 2026.

Collaborate with NEMO in implementing National Tsunami Ready Pilot Project

Continue to assist relevant stakeholders with Education Programs related to preparedness, hydrometeorological hazards and climate change

- Ongoing. Simulation exercises were executed and training was done in the CARIWAVE exercise this year.
- The use of Met products, consultations with stakeholders, scheduled school visits, radio and television interviews are conducted along with other outreach mediums. Additional methods to raise public awareness and improve early warning will be explored and pursued by end of year.

POLICE SERVICES

To amend traffic legislation in relation to amplified music, lights, tint, inspection with respect to Motor Vehicles

To amend legislation pertaining to national security

Continue to enhance the Police Crime Management Data System

- Amplified music from public service vehicles continues to be addressed as a key public-order and road-safety issue. A standardized vehicle light colour code is under consideration to improve compliance and visibility, while a draft policy on tinted windows is currently in circulation for review.

Measures are also being developed to make all traffic offences ticketable, allowing for more efficient enforcement.

Consultation with the Hon. Attorney General's office is ongoing to ensure that these initiatives are legally sound and enforceable.
- Consultation with the Attorney General's Office is ongoing regarding potential legislative amendments to strengthen national security, with focus on improving responses to organized crime and emerging security threats.

- Efforts to continue enhancing the Police Crime Data Management System remain ongoing.

Currently, approximately 20% of the department and stations are fully computerized and have access to the Police Records Management Information System (PRMIS), enabling more efficient data collection, storage, and retrieval.

Work is ongoing to expand this coverage to additional stations and personnel, improving overall information management, operational efficiency, and the ability to make data-driven decisions across the Force.

COMMENTS

Train Officers in crime detection by the use of electronic devices

- This is an ongoing initiative, structured with established criteria to ensure consistency and quality in preparing officers for modern policing demands.

A cohort of 113 police recruits underwent comprehensive training in the operational use and management of electronic devices within the Royal St. Vincent and the Grenadines Police Force (RSVGPF).

The program is designed as a foundation programme for recruit training, forming a core component of the annual curriculum.

The course provides in-depth instruction on the functionality, deployment, and maintenance of critical electronic tools, including communication systems and other digital technologies.

Through this programme, new officer acquires the technical proficiency necessary to effectively leverage modern policing technologies, thereby enhancing operational efficiency, strengthening information management, and improving overall service delivery.

Train officers in the use of the new Radio system and continue to expand the network

- One hundred and fifty (150) police officers have been trained in the use of the procured radio system, with ongoing efforts to expand and strengthen the communication network across the force.

Additionally, a total of 113 police recruits has successfully completed training on the operation and management of these radios, ensuring that personnel are proficient in utilizing this critical technology for effective communication, coordination, and operational efficiency.

The initiative remains ongoing, reflecting the Force's commitment to continuous capacity building and modernization of its communication infrastructure

Develop the Human Resource Department to strategically manage the human resources, digitize the records system

- The Human Resource Management System within the Royal St. Vincent and the Grenadines Police Force is being strengthened to strategically manage personnel and digitize records.

A designated workspace has been identified. An Assistant Commissioner of Police (ACP) has been assigned responsibility for the functions of this unit; however, due to the exigency nature and logistics of the Unit, the process for its full establishment is still in progress.

This initiative remains ongoing as part of the Force's commitment to efficiency and modernized HR operations.

Consultations to be held with BRAGSA and Ministry of Transport & Works

- Consultations are actively being conducted with BRAGSA and the Ministry of Transport and Works regarding the repair and maintenance of several police stations.

Priority attention has been directed to the Barrouallie, Layou, and Rose Hall Police Stations.

This collaborative effort is ongoing, and it is anticipated that work on these stations and others will commence soon.

FIRE SERVICE

Identify a suitable location for the headquarters for the Fire Department by April 2024

- A formal proposal outlining the Fire Department's separation from the Police Force has been submitted to the Commissioner of Police and is currently under review for resubmission.

The proposed site for the new Fire Department Headquarters has been earmarked at the old E.T. Joshua Airport, on a parcel of land in front of the Drug Squad Base. The location was identified due to its accessibility, proximity to the hospital, and the significant potential it holds to support the future development and expansion of the Arnos Vale community.

Pursue designs of a new headquarters by June 2024

- With the identification of the proposed land site for the new Fire Department Headquarters, discussions are ongoing regarding the designs for a state-of-the-art building with emphasis on capacity enhancement.

Restructure the Department for development and efficiency for certification in firefighting discipline to meet ICAO standards June 2024

- While awaiting the approval for the restructuring of the Fire Department, mechanisms are being put in place for enhanced training ICAO standards; upgrade of fire equipment; requisite staffing and the development of Standard Operating Procedures with the aim of meeting the ICAO firefighting standards.

COAST GUARD SERVICES

Increase patrols by 20% within our exclusive economic zone by December 2024

- Patrols (977) increase by 5.6% as compared to 2023 (927). The target was not met due to mechanical and maintenance issues that plagued the Safe Boats throughout the year.

Also, the impact of Beryl resulted in a shift of the Coast Guard Service operations to support the relief efforts in the Grenadines.

COMMENTS

Increase the size of quick response crew by employing 10 Coast Guard Auxiliary Officers by March 2024

To replace defective parts of the radar system June 30, 2024

Train officers to monitor and analyse data and Coast Guard statistics by December 31, 2024

Source navigation electronics, electrical and mechanical engineering training from accredited Institutions and friendly governments Dec 31, 2024

- Ten Coast Guard Service Auxiliaries (6 males, 4 females) were employed in March 2024 to supplement personnel performing Operations Centre duties between 8:00 a.m. and 4:00 p.m. Skilled personnel carrying out these duties during this period were designated as members of the Quick Response Crew or engaged in maintenance and repairs on vessels and the Base.
- Three maintenance visits by technicians from Trinidad and Tobago, along with routine maintenance carried out by Coast Guard Service personnel, took place. However, the system remained partially operational throughout 2024 due to a lack of spares and software issues.
- Twenty Offices (12 males, eight females) received training in the following areas: Joint Operations and Planning, Maritime Operations and Plans, SeaCop Intelligence Analysis and Maritime Intelligence Course, Coastal Surveillance Course, Radio Operator Course, Maritime Operations Tradewinds 24, and Staff Position at UNEX.
- Personnel received the following training from accredited institutions and friendly governments: Radar Maintenance x 2 – Trinidad and Tobago Defence Force Military Academy (1 male, 1 female), Dive technician x 2- Regional security System Training institute (2 males), Radio Operator x 1 – Trinidad and Tobago Defence Force Military Academy (1 male), Machinery Technician x 1 – United States of America (1 male), Patrol Coxswain x 1 – Caribbean Military Academy (1 male).

PRISONS

Enhance the security at the Belle Isle Correctional Facility by installing lights around the outer perimeter, and strategic locations on the prison compound by December 2024

Train all farm personnel in aspects of root crop production and animal husbandry by December 2024

Bring staff up to industry standards throughout 2024 via a continuous training program, focusing on Human Resources Management and the Mandela Rules.

COMMENTS

- The poles have been planted, the lights have been purchased, the Contract has been awarded and work on the installation is expected to commence in the second week of September, 2025.
- The Ministry of Agriculture has not fulfilled their pledge as a result not training were held.
- Twenty-six Junior Prisons Officers were trained in different areas for a six-week period and training for middle managers will commence Soon.

PASSPORT AND IMMIGRATION

Amend to period of time given to OECS nationals Cap 114 (Sec 18) of the Immigration Restriction Act

Establish and implement use of computers with internet connection at all Ports to enter and store and information electronically to be accessible at Port Kingstown

To facilitate the use of the Online ED Card at all Ports for passengers entering this country.

Implement the Online ED Card December 2023/January 2024

Continued issuance of SVG Electronics passports with the use of an upgraded Passport System

NATIONAL EMERGENCY MANAGEMENT ORGANISATION

Develop a National Emergency Telecommunication Plan in 2024

Tsunami ready recognition of one additional community for 2024

Review and update National Disaster Management Plan by December 2024

Review and update National Disaster Management Act by December 2024

Upgrade the Operations Room at the Belmont Observatory with improvements to accommodate male and female specialists

Strengthen the monitoring Network for the La Soufriere Volcano by installing new stations at various locations and upgrading current sites by 2024

COMMENTS

- Act 22 of 2011 allow for indefinite stay of OECS nationals

- Work in progress. Implementation has not yet been done.

- Implementation of the Online ED Card is yet to take place.

Implementation of the Online ED Card is yet to take place.

- Highly secured electronic passports are currently being issued.

COMMENTS

- Approved by Cabinet in January 2025

- Tsunami ready programme commenced in Bequia, to be completed and recognized in 2026.

The impact of Hurricane Beryl has destroyed all signs on Union Island and damaged existing signage on St. Vincent; this has affected the overall tsunami programme.

- Terms of Reference completed. To be commence in 2026.

- Terms of Reference completed. To commence in 2026.

- Observatory and Operations room completed. External works on fencing will be completed by November 2025

- Construction of vaults on St. Vincent and Bequia completed. Installation of equipment to be completed by May 2026 with the support of the Seismic Research Centre.

The impact of Beryl on the southern Grenadines have impacted the proposed locations of new sites for Canouan and Union Island.

PUBLIC SECTOR REFORM UNIT

Enhance the skills, knowledge and self-development capacity of public officers by providing at least 13 transformational courses through the Learning and Development Programme by December 2025

Host 'Public Service Day' on June 23rd, 2024, with a series of at least five events to highlight and celebrate the virtue and contributions made by public servants.

COMMENT

- In total two hundred and nineteen (219) officers were trained in six (6) courses administered:

1. Job Description Writing for Generic Positions: a one-day workshop geared towards Senior Assistant Secretaries and Assistant Secretaries which saw thirty-five (35) Officers; three (3) males and thirty-two (32) females.

2. Customer Service Skills: targeted customer service-oriented officers Cohort I - had thirty-five (35) Officers; two (2) males and thirty-three (33) females. Cohort II – had thirty-five (30) Officers; two (2) males and twenty-eight (28) females.

3.Strategic Customer Management: a one-day with thirty-five (35) Officers; two (2) males and thirty-three (33) females.

4.Emotional Intelligence: a one-day training for Permanent Secretaries and Head of Departments. Twenty-two (22) officers attended; five (5) males and seventeen (17) females.

5.Report Writing: a one-day course with fifteen (15) officers; one (1) male and fourteen (14) females.

Project Management for Public Service

Professionals: a two-day course which had forty-seven officers attending. Ten (10) were males and thirty-seven (37) were females.

- In March, the Ministry met with the National Emergency Management Organisation (NEMO) within the Ministry of National Security etc. to discuss plans for Public Service Day. Due to the joint implementation of a CDEMA project on disaster preparedness, a collaboration for the Week of Activities was suggested to highlight the project as well as provide sensitization to disaster readiness.

In June, six (6) of the seven (7) activities planned for Public Service Week of Activities which commenced on 16th June and ended on 23rd June 2025 were implemented in collaboration with NEMO. A Public Service Retirement Cocktail was hosted for the first time for Public Servants who retired between 1st July 2024 to 30th June 2025. The Disaster Preparedness Exhibition, one of the planned activities, was postponed due to high gusty winds based on the advice from the Meteorological Office. This is slated for the 3rd quarter of 2025.

Collaborate with the Caribbean Digital Transformation Project with its change management strategies, sensitization campaigns and capacity building exercises amongst its various project components by December 2026.

Facilitate three (3) activities for Public Service Patriotic Week in October 2025 that promote nationalism amongst public servants.

Engage CARICAD to conduct job analysis and development competency-based job descriptions by December 2025.

- The Unit began its assistance with the project on various components of which the Director is the representative:
 - Change Management strategies involving the Let's Connect Series (the featured speaker was the Director of PSRU) and the VSWIFT component workshop which was conducted in May.
 - Steering Committee Meeting
 - Digital Skills Training: Discussions on the logistics of the delivery modalities for the online utilization of both Udemy and Coursera training platforms were held. Applications for the Udemy online training were disseminated. The end date for this online training is October 2025.
- Discussions were held with the Ministry of Health, Wellness and the Environment. (Health Promotion Unit) and the Ministry of Tourism etc. (Department of Culture) to collaborate on an activity to celebrate public servants through the reinforcement of inter-ministerial unity highlighting patriotic wellness.
- Discussions commenced in the second quarter – May 2025. A three-day Workshop conducted by UNDESA through CARICAD focused on Mindset Change in the Public Sector and a Board meeting was held with CARICOM member Directors in Barbados. A preliminary conversation on the way forward took place and meetings are scheduled for the third quarter.

EMPLOYEE ASSISTANCE PROGRAMME

Commence the process to obtain organizational membership in the Employee Assistance Professional Association by December 2025.

Conduct a comprehensive audit of the EAP operations and procedures to ascertain adherence to international standards of practice by 2025.

COMMENTS

- Research commenced to ascertain membership requirements, with a view to preparing a concept paper and Cabinet Memorandum for approval.

Further work is put on hold pending the outcome of the EAP audit which is now rescheduled to commence later in the year.
- An international consultant has been approved and discussions commenced on the planned phases and terms of agreement of the EAP audit.

The actual commencement of the audit was pushed back due to logistic problems with the contract document and changes in the work and travel schedule of the consultant. The contract has since been signed and it is expected that the audit will commence in earnest before the end of the third quarter of this year.

Assist 100% of clients engaged by the EAP Unit with psychotherapy services by December 2025.

- Counselling is the core function of the EAP and services are provided to employees of the Public Service and their immediate family members on an on-going basis.

During the year, the Unit recorded intake of twenty-three (23) new and repeat clients representing 35.38 % of the planned target for 2025. Six (6) of the clients were males.

Two (2) departmental grief sessions were held at the offices of ITSD and the E-Government Unit in May following the passing of a staff member.

Implement an up-to-date computer database system to enhance the storing and maintenance of records by December 2025.

- An assessment was undertaken by two technical officers from the E-Government Unit to determine the design for the database management system.

The initial report was submitted on the proposed system requirements.

Further work on this project awaits the outcome of the EAP audit, which is now rescheduled to later in the year.

Facilitate psychoeducational sessions for at least one (1) ministry/department per quarter by December 2025.

- During the year, a total of twenty-one (21) psycho-educational sessions were delivered to three (3) ministries namely Ministry of Education (jointly National Public Library and National Archives), the Ministry of Transport and Works and the Ministry of Finance (Inland Revenue Department). These sessions covered eight (8) topics and reached approximately 141 public servants

Conduct at least four (4) training and development activities to build internal capacity and to improve employee relationships and work environment by December 2025.

- Twenty-one (21) of the targeted 25 public service supervisors attended the EAP Supervisors one-day training on their role in the EAP process which was held on 23rd April, 2025. This training is held once annually.

The next training, which is on Financial Education is slated for September and October 2025 and caters to the general public service.

Develop at least two (2) new promotional strategies to reach 75% of public servants by December 2025.

- Work on the EAP web page is in progress as information content is being compiled. It is expected that the Ministry's website would be launched by mid-October.

Beginning in June 2025, the EAP commenced infomercial promotion at indoor digital platforms located at the Inland Revenue Department, Treasury Department and the Argyle International Airport. This promotion will run until the end of 2025.

Plans to create short videos on psychoeducational and other EAP awareness topics are still in the pipeline.

Walk-through sensitization to promote the services of the EAP continues. Three (3) sensitization sessions were conducted during the year reaching 200 persons. These sessions were held at the: Personnel Department Induction Programme and Agricultural Extension Stations at Dumbarton and Walliabu.

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION							
MISSION STATEMENT							
	To provide citizens, residents and visitors a safe, secure and peaceful community that ensures a high quality of life and overwhelming confidence for investing.						
STRATEGIC PRIORITIES							
	<ul style="list-style-type: none"> ▪ To promote advisory and management support for the respective departments in the Ministry of National Security. ▪ Facilitate the implementation of all capital projects under the Ministry of National Security ▪ Collaborate with schools and youth-based organizations to offer training and after-school programs focused on the arts, and life skills, targeting crime-prone neighbourhoods. ▪ Increase the visibility of the National Commission on Crime NCCP via community engagement ▪ To enhance the Forensic Science Laboratory services and operate according to ISO.IEC 17025 international standards. ▪ Foster a better working relationship with community groups and civil society ▪ Create a working environment that is safe and comfortable in an effort to encourage increased productivity the Ministry. ▪ Provide the necessary guidance to ensure that procedures are followed and maintained. ▪ Ensure that members of staff are adequately trained to carry out their duties. ▪ Create an enabling environment necessary to stimulate public service transformation. ▪ Establish and sustain effective transformative training, development programmes and research to build competent, agile and service-oriented public service. ▪ Provide counseling service for Public Service employees and their immediate family members. ▪ Equip public servants with coping skills to achieve work-life balance. ▪ Improve and strengthen the early warning systems across St. Vincent and the Grenadines ▪ Improved human capacity of the Meteorological Services and strengthened partnerships with stakeholders to deliver effective weather and climate services. ▪ Develop a three to five year Strategic Plan for the Royal St. Vincent and the Grenadines Police Force ▪ Separate the Major Crime Unit from the Criminal Investigation Department ▪ Enhance technological systems to aid in crime prevention and detection ▪ Improve intelligence gathering by strengthened collaboration with regional and law enforcement agencies. ▪ Respond promptly and professionally to all reports of violent crimes ▪ Optimize the use of intelligence to target criminals and enhance community awareness and public support to target criminals and their activities. ▪ Enhance Port Security through regular Policing of the ISPS Code implementation ▪ To decentralize the Fire Department ▪ Delink the Fire Department from Police Services ▪ Improve the efficiency of the Radar system through effective monitoring and maintenance ▪ Decommission the Kingstown Prison Facility ▪ To enhance general security at the Prisons Facilities ▪ To strengthen rehabilitation programs and staff training. ▪ Implement the Online ED Card. ▪ Continue issuance of SVG Electronic Passports with the use of an upgraded Passport System. ▪ Offer seamless travel to passengers at out port ▪ Review, update and strengthen the legislative framework that governs National Emergency in St. Vincent and the Grenadines ▪ Strengthen the seismic monitoring network and the Belmont Observatory to the status of an Academic Research Unit. ▪ Continue to strengthen the Community Disaster Risk Management Programme 						
Prog.	40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
400	Policy, Planning and Administration	4,775,472	4,215,619	4,239,302	4,436,992	4,411,608	4,075,475
401	Public Sector Reform Unit	933,337	862,764	872,476	809,129	809,129	553,138
408	Meteorological Services	1,391,494	1,411,875	1,432,664	1,298,628	1,260,428	931,049
409	SVG Postal Corporation	1,300,000	1,300,000	1,300,000	800,000	1,600,000	1,265,969
410	Police Services	51,982,408	51,634,832	52,533,685	47,764,216	51,068,742	42,729,102
411	Fire Service	5,542,108	5,487,183	5,583,221	5,017,830	4,927,830	4,184,768
412	Coast Guard Service	8,170,132	8,009,022	8,128,969	6,935,149	6,935,149	6,594,948
	Total - Police	65,694,649	65,131,037	66,245,875	59,717,195	62,931,721	53,508,818
413	Employee Assistance Programme	380,037	377,813	381,664	372,221	372,221	290,530
420	Prisons	7,511,826	7,528,432	7,670,141	7,445,533	7,523,733	6,566,694
440	Passports and Immigration Dept.	6,647,966	4,941,445	5,013,449	6,462,717	6,393,101	5,979,511
441	National Emergency Management Office	5,166,100	4,699,135	4,738,278	4,371,548	4,371,548	3,101,801
	TOTAL	93,800,881	90,468,121	91,893,847	85,713,963	89,673,489	76,272,985

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

400	POLICY, PLANNING AND GENERAL ADMINISTRATION					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> ▪ Continue to process applications for services provided to clients in a timely manner ▪ Increase the visibility of the NCCP through traditional branding and social media to promote crime prevention messages. ▪ To train 15 youths in training of Tutors (TOT) workshop under the Pan Against Crime Programme ▪ Develop a quality management system according to ISO/IEC 17025 international standard. ▪ Sustain effective administrative and accounting functions for the Ministry. ▪ Review and update the Civil Service Orders and Regulations in alignment with current governance within the public service by December 31, 2026. ▪ Institute the Procedural Manual to enhance the delivery of service within the Ministry by December 2026. ▪ Facilitate the adoption and sensitization of the Code of Ethics December 31, 2026. 						
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
	Number of entry visa applications processed					
•	• Male	411	145	525	530	530
	• Female	163	85	275	270	270
	• Total	574	230	800	800	800
	Number of firearm licence applications received					
•	• Male	401	254	455	460	460
	• Female	70	65	93	97	110
	• Total	471	322	548	557	570
	Number of CSME applications received					
•	• Male	31	16	35	35	35
	• Female	23	30	30	30	30
	• Total	54	46	65	65	65
•	Number of policy reports and briefing papers prepared for Minister/Cabinet	35	0	0	0	0
•	Number of meetings held to discuss the update of the CSO and Regulations	0	3	4	4	4
•	Number of meetings held to discuss the Procedural Manual	0	0	3	3	3
•	Number of meetings held to facilitate the adoption and sensitization of code of ethics	0	0	3	3	3
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS						
•	Number of entry visa applications approved					
	• Male	295	399	495	500	550
	• Female	228	105	105	150	220
•	Number of firearm licence applications approved					
	• Male	190	215	350	350	350
	• Female	30	39	94	94	94
	• Total	220	254	444	444	444
•	Number of CSME applications approved					
	• Male	27	10	35	35	35
	• Female	20	18	30	30	30
	• Total	47	28	65	65	65
•	Percentage of reports, policy, research, and briefing papers prepared for Cabinet	100	0	0	0	0
•	Percentage of meetings held to discuss the update of the Civil Service Orders and Regulations	0	75	100	100	100

Account	40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
400	POLICY, PLANNING AND ADMINISTRATION	4,775,472	4,215,619	4,239,302	4,436,992	4,411,608	4,075,475
21111	Personal Emoluments	924,727	943,222	962,086	819,026	819,026	707,116
21112	Wages	43,315	43,315	43,315	43,315	43,315	38,664
21113	Allowances	66,555	66,555	66,555	61,515	61,515	95,546
22111	Supplies and Materials	500	510	520	500	500	-
22121	Utilities	61,200	62,424	63,672	61,200	46,200	32,070
22131	Communication Expenses	500	510	520	500	500	-
22211	Maintenance Expenses	29,321	29,907	30,506	29,321	29,321	16,583
22212	Operating Expenses	144,662	147,555	150,506	144,662	144,662	102,780
22221	Rental of Assets	296,600	177,800	177,800	177,800	177,800	156,427
22231	Professional and Consultancy Services	6,758	6,758	6,758	6,758	6,758	-
22311	Local Travel and Subsistence	41,000	35,000	35,000	35,000	35,000	19,983
22411	Hosting and Entertainment	137,878	14,348	14,348	137,878	117,878	126,566
22511	Training	30,000	30,000	30,000	30,000	30,000	1,367
22611	Advertising and Promotions	15,000	15,000	15,000	15,000	15,000	3,450
28212	Contributions - Foreign Organisations	2,943,038	2,633,515	2,633,515	2,865,317	2,865,317	2,774,922
28311	Insurance	34,418	9,200	9,200	9,200	18,816	-
		4,775,472	4,215,619	4,239,302	4,436,992	4,411,608	4,075,475

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Prog. No.	Programme Name
400	POLICY, PLANNING AND ADMINISTRATION

Programme Objectives

To provide strategic direction, management and administrative services to support and facilitate the efficient and effective operation of the Ministry's programmes and activities
 To ensure Policy decisions at the Local, OECS, Caricom and International levels are implemented
 To assist ministries in developing and implementing the objectives of the Public Sector, and provide high quality

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of National Security	-	-	-	-	-
2 Permanent Secretary	A3	1	1	108,492	116,040
3 Executive Secretary to Deputy PM	C	-	1	-	69,564
4 Senior Assistant Secretary	C	1	1	91,824	91,824
5 Assistant Secretary	E	1	1	73,188	73,188
6 Project Officer I	E	1	1	73,188	73,188
7 Clerk/Typist	K	2	2	49,896	51,000
8 Typist	K	1	1	18,876	25,500
9 Office Attendant/Driver	L	1	1	14,568	17,439
		8	9	430,032	517,743

National Commission on Crime Prevention

10 Director, NCCP	D	1	1	68,056	79,912
11 Deputy Director, NCCP	F	1	1	50,788	50,788
12 Crime Prevention Officer	I	1	1	30,324	30,324
13 Office Attendant/Driver	L	1	1	14,568	14,568
		4	4	163,736	175,592

Forensic Unit

14 Forensic Scientist	D	1	1	75,058	78,696
15 Technologist	F	2	2	108,072	110,568
16 Office Attendant	M	1	1	17,268	17,268
		4	4	200,398	206,532
17 Additional Staff		-	-	51,860	51,860
		16	17	846,026	951,727
Less provision for late filling of posts		-	-	27,000	27,000
Total Permanent Staff		16	17	819,026	924,727

Allowances

18 Duty Allowance	-	-	-	5,040	10,080
19 House Allowance	-	-	-	4,500	4,500
20 Entertainment Allowance	-	-	-	6,000	6,000
21 Telephone Allowance	-	-	-	1,500	1,500
22 Acting Allowance	-	-	-	3,075	3,075
23 Allowance to NCCP	-	-	-	20,000	20,000
24 Private Investigators & Sec. Guard Board	-	-	-	4,000	4,000
25 Firearms Licensing Board	-	-	-	17,400	17,400
				61,515	66,555
TOTAL		16	17	880,541	991,282

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

401	PUBLIC SECTOR REFORM UNIT					
	KEY PROGRAMME ACTIONS 2026					
	<ul style="list-style-type: none"> Facilitate twenty (20) capacity building courses for public officers to improve job roles Host six (6) activities for "Public Service Day" June 23, 2026 to celebrate hard work and contributions made by Public Officers Support the Caribbean Digital Transformation Project with delivery of the Project's Change Management and Digital Skills Organize three (3) activities for Public Service Patriotic Week in October 2026 as part of Independence celebration Collaborate with CARICAD to conduct a Job Analysis and Develop competency based Job Descriptions 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of learning and development programmes courses offered	7	6	20	20	24
	• Number of public officers enrolled in the Learning and Development Programme	302	219	500	500	500
	Male	38	25	50	60	100
	Female	264	194	450	440	400
	• Number of certified courses offered by the Learning and Development Programme	3	-	3	5	5
	• Number of job descriptions developed/updated	25	7	40	20	20
	• Number of Public Officers participating in the Ministerial Internship Programme during Public Service Week of activities	64	43	70	70	75
	Male	6	6	20	20	25
	Female	58	37	50	50	50
	• Number of transformational information activities conducted during Public Service Day Week of activities	5	6	5	5	5
	• Number of public officers impacted on "Patriotic Week" - Educational Drive	320	-	50	50	50
	• Number of collaborative component engagement activities with the Caribbean Digital Transformation Project	5	4	6	6	6
	• Number of public officers enrolled in the certified courses offered by the Learning and Development Programme	-	-	15	30	35
	Male	-	-	7	10	12
	Female	-	-	8	20	23
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Percentage of public officers enrolled in the Learning and Development Programmes (Project) courses offered	60%	120%	90%	90%	90%
	• Percentage of public officers completing a certified course offered by the Learning and Development Programme (Project)	-	-	50%	60%	60%
	• Percentage of transformational information activities conducted during Public Service Day Week of Activities	100%	120%	100%	100%	100%
	• Percentage of job descriptions updated to current standards	25%	13%	70%	70%	70%
	• Percentage of public officers enrolled in the Inter- ministerial Internship Programme	100%	67%	80%	70%	70%
	Male	9%	9%	9%	20%	23%
	Female	91%	58%	71%	50%	47%
	• Percentage of public officers impacted by the 'Patriotic Week' Educational Drive	65%	-	50%	-	-
	• Percentage of collaborative component engagement activities with the Caribbean Digital Transformation Project	60%	80%	100%	100%	100%

Account	40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
401	PUBLIC SECTOR REFORM UNIT	933,337	862,764	872,476	809,129	809,129	553,138
21111	Personal Emoluments	548,652	478,006	487,566	459,444	459,444.00	447,238
21113	Allowances	11,715	11,640	11,640	11,715	11,715.00	9,060
22111	Supplies and Materials	500	510	520	500	500	-
22131	Communication Expenses	200	204	208	200	200	-
22211	Maintenance Expenses	2,066	2,107	2,149	2,066	2,066	650
22212	Operating Expenses	4,664	4,757	4,852	4,664	4,664.00	2,985
22231	Professional and Consultancy Services	90,000	90,000	90,000	90,000	90,000	-
22311	Local Travel and Subsistence	6,840	6,840	6,840	6,840	6,840.00	-
22411	Hosting and Entertainment	70,000	70,000	70,000	35,000	35,000.00	9,064
22511	Training	110,800	110,800	110,800	110,800	110,800.00	776
22611	Advertising and Promotions	10,000	10,000	10,000	10,000	10,000.00	5,465
28212	Contribution - Regional Organisations	77,900	77,900	77,900	77,900	77,900.00	77,900
		933,337	862,764	872,476	809,129	809,129	553,138

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Programme Name

401 PUBLIC SECTOR REFORM UNIT

Programme Objectives

To provide for the efficient and effective delivery of government services to the citizens of St. Vincent and the Grenadines

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director Public Sector Reform	B2	1	1	99,696	99,696
2 Deputy Director PSR	D	1	1	81,432	81,432
3 Research Officer II	E	2	2	146,376	146,376
4 Research Officer I	F	2	2	113,064	130,536
5 Executive Officer	I	-	1	-	39,036
6 Administrative Assistant	J	1	1	22,212	29,388
7 Clerk /Typist	K	1	1	18,876	22,188
		<u>8</u>	<u>9</u>	<u>481,656</u>	<u>548,652</u>
Provision for salary adjustment		-	-	-	-
Total Permanent Staff		8	9	481,656	548,652
Allowances					
8 Duty Allowance		-	-	8,640	8,640
9 Acting Allowance		-	-	3,075	3,075
		-	-	<u>11,715</u>	<u>11,715</u>
TOTAL		8	9	493,371	560,367

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

408	METEOROLOGICAL SERVICES					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> • Liaise with Attorney General Chambers on draft Met Service Bill which was submitted • Provide accurate and timely meteorological product and service that will assist sectors with their respective functions • Continue developing, implementing and maintaining the Quality Management Programmes • Installation and upgrading of automatic weather stations at various locations • Facilitate the implementation of Impact-based Forecasting (IBF) with NEMO and the US National Weather Services under support from the International Weather Ready Nations (WRN) program (January 2026) • Collaborate with NEMO in implementing National Tsunami Ready Pilot Project • Train staff in weather observation and weather forecasting • Continue to assist relevant stateholders with Education Programs related to preparedness, hydrometeorological hazards and climate change 						
KEY PERFORMANCE INDICATORS						
		Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
•	Number of Aviation meteorological services products	5,690	3,402	6,000	6,000	6,000
•	Number of weather report and forecast	1,095	729	1,095	1,095	1,095
•	Number of Climate Bulletins	12	6	12	12	12
•	Number of maintenance visits	23	13	30	35	40
•	Number of staff trained on Tsunami warning products	0	0	4	8	12
KEY PERFORMANCE INDICATORS						
		Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS						
•	Percentage of weather reports processed on time	-	-	86	90	95
•	Percentage of weekly type of observations errors made	-	-	18	15	10
•	Percentage of on-time hourly observations for aviation	-	-	85	87	90
•	Percentage of corrected hourly observations for aviation made	-	-	19	15	10
•	Percentage of weather reports prepared and distributed	-	-	99	99	99

Account	40-MINISTRY OF NATIONAL SECURITY ETC.	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
408	METEOROLOGICAL SERVICES	1,391,494	1,411,875	1,432,664	1,298,628	1,260,428	931,049
21111	Personal Emoluments	858,930	876,109	893,631	762,264	762,264	582,174
21113	Allowances	60,825	60,825	60,825	58,625	58,625	41,151
22111	Supplies and Materials	1,000	1,020	1,040	1,000	1,000	-
22121	Utilities	50,429	51,437	52,466	50,429	30,429	-
22131	Communication Expenses	1,000	1,020	1,040	1,000	1,000	-
22211	Maintenance Expenses	19,700	20,094	20,496	19,700	19,700	1,873
22212	Operating Expenses *	88,000	89,760	91,555	88,000	69,800	13,150
22221	Rental of Assets	1,300	1,300	1,300	7,300	7,300	280
22311	Local Travel and Subsistence	13,200	13,200	13,200	13,200	13,200	1,813
22511	Training	6,500	6,500	6,500	6,500	6,500	-
28212	Contribution - Foreign Organisations	290,610	290,610	290,610	290,610	290,610	290,610
		1,391,494	1,411,875	1,432,664	1,298,628	1,260,428	931,049

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Prog.	Programme Name
408	METEOROLOGICAL SERVICES

Programme Objectives

To ensure safe and efficient operations of all aviation technical services and to make aviation a key contributor to the development of St.Vincent and the Grenadines

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Manager, Meteorological Services	D	1	1	81,432	81,432
2 Meteorological Forecaster	F	4	4	246,096	231,120
3 Meteorological Officer	G	1	1	55,872	55,872
4 Meteorological Assistant	H	9	11	369,864	462,630
5 Meteorological Cadet	K	-	1	-	18,876
Total Permanent Staff		15	18	753,264	849,930
Relief Staff		-	-	9,000	9,000
Total		15	18	762,264	858,930
Allowances					
6 Acting Allowance		-	-	1,025	1,025
7 Duty Allowance		-	-	45,000	45,600
8 Uniform Allowance		-	-	12,600	14,200
TOTAL		15	18	820,889	919,755

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

409	SVG POSTAL CORPORATION					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Expand the product offering of the SVG Postal Corporation Introduce restructuring measures for SVG Postal Corporation 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of Moneygrams sent					
	• Number of Moneygram received					
	• Number of bill payments requested					
	• Number of courier (EMS)					
	• Number inbound mails					
	• Number outbound mails					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Average time to make MoneyGrams available from receipt					
	• Average time to deliver mail from time of receipt					
	• Average time to process outgoing mail from time of receipt					
	• Average time to process incoming courier					
	• Average time to process outgoing courier					

Account	40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
409	SVG POSTAL CORPORATION	1,300,000	1,300,000	1,300,000	800,000	1,600,000	1,265,969
26312	Current Grants - Other Agencies	1,300,000	1,300,000	1,300,000	800,000	1,600,000.00	1,265,969
		1,300,000	1,300,000	1,300,000	800,000	1,600,000	1,265,969

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION
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Prog. No.	Programme Name
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409	SVG POSTAL CORPORATION
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Programme Objectives

To provide universal postal services to all citizens

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

410	POLICE SERVICES					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> ▪ Engage a consultant to develop a Five-year Strategic Plan for the Royal St. Vincent and the Grenadines Police Force ▪ Conduct stakeholder consultations across divisions, review existing policies, procedure and operational performance ▪ Draft and present strategic plan for approval ▪ Establish the major crime unit as a separate entity from the criminal Investigation Department to specialize in homicide and white collar crime investigations ▪ Monitor the unit's efficiency and track annual crime solving rate ▪ Continue to enhance the Police Crime Management Data System ▪ Train Officers to use forensic software in crime prevention and detection ▪ Train officers in the use of the new Radio system and continue to expand the network ▪ Develop the Human Resource Department to manage the human resources and digitize the records system ▪ Acquire forensic software for detection of devices (Axon Evidence Cloud and Grey Key Forensic Software) ▪ Acquire drones to monitor crowd control, improve officer's safety and reduce manpower on specific locations ▪ Digitize the information and networking for the organization ▪ Continue to work with CARICOM IMPACTS, RSS and INTERPOL 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of Crime Prevention Events	4	4	5	5	5
	• Number of Communities with Neighbourhood Watch	-	-	-	-	-
	• Number of Crime Prevention sessions with medical schools			5	5	5
	• Number of Crime Prevention lectures with schools			10	10	10
	• Number of program held by Police Youth Clubs			10	10	10
	• Number of Officers trained in Cyber Crime Investigation			20	50	80
	• Number of officers trained in the area of crime detection by the use of electronic devices			500	500	500
	• Number of Officers trained in nvestigation techniques			60	70	80
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Percentage of Officers trained in Intelligence gathering Analysis	-	-	-	-	-
	• Percentage of Officers Trained in identification and Seizure of digital evidence	-	-	-	-	-
	• Number of Officers trained in Financial Investigation	45	45	75	75	75
	• Percentage of Officers trained in Trafficking in Persons	60	60	25	25	25
	• Percentage of Officers Trained in area of crime detection by the use of electronic devices	11	11	20	30	50
	• Percentage of Officers trained in Cyber crime investigaton	5	5	50	50	50

Account	40-MINISTRY OF NATIONAL SECURITY ETC.	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
410	POLICE SERVICES	51,982,408	51,634,832	52,533,685	47,764,216	51,068,742	42,729,102
21111	Personal Emoluments	35,747,372	36,462,319	37,191,566	34,167,115	34,167,115	30,595,990
21112	Wages	2,964,512	3,023,802	3,084,278	2,259,032	2,964,512	1,941,250
21113	Allowances	3,967,010	3,967,010	3,967,010	3,733,730	3,733,730	3,064,792
21115	Rewards and Incentives	16,200	16,200	16,200	16,200	16,200	10,000
22111	Supplies and Materials	1,083,015	1,104,675	1,126,769	983,015	1,083,015	982,767
22121	Utilities	703,800	717,876	732,234	703,800	703,800	703,753
22131	Communication Expenses	17,320	17,666	18,020	17,320	17,320	5,144
22211	Maintenance Expenses	819,600	639,600	639,600	639,600	709,600	614,627
22212	Operating Expenses	3,545,376	3,616,283	3,688,609	2,810,951	5,319,996	2,925,827
22221	Rental of Assets	1,028,020	353,000	353,000	553,000	553,000	459,405
22231	Professional and Consultancy Services	125,000	125,000	125,000	125,000	125,000	115,297
22311	Local Travel and Subsistence	698,784	525,000	525,000	639,054	639,054	468,417
22321	International Travel and Subsistence	145,000	105,000	105,000	125,000	75,000	104,979
22511	Training	270,000	270,000	270,000	270,000	240,000	210,586
27221	Social Assistance - in Kind	90,000	30,000	30,000	60,000	60,000	28,240
28211	Contributions - Domestic	286,000	186,000	186,000	186,000	186,000	183,609
28212	Contribution - Foreign Organisations	175,400	175,400	175,400	175,400	175,400	103,349
28311	Insurance	300,000	300,000	300,000	300,000	300,000	211,072
		51,982,408	51,634,832	52,533,685	47,764,216	51,068,742	42,729,102

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Prog. No Programme Name

410 POLICE SERVICES

Programme Objectives

Protection of life and property of the people of St.Vincent and the Grenadines and its visitors through effective law enforcement

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Commissioner of Police	A3	1	1	96,384	102,432
2 Deputy Commissioner of Police	B1	1	2	110,028	110,028
3 Assistant Commissioner of Police	C	4	4	358,392	361,440
4 Superintendent of Police	Dp	10	11	804,090	880,916
5 Assistant Superintendent of Police	Ep	13	14	928,782	998,194
6 Inspector	Fp	22	24	1,386,136	1,498,912
7 Station Sergeant	Gp	24	27	1,278,296	1,419,984
8 Sergeant	Hp	57	61	2,591,172	2,754,966
9 Corporal	Ip	98	104	3,636,498	3,801,654
10 Constable	Jp	764	784	21,808,207	22,284,710
11 Police Recruit	Kp	116	116	2,140,200	2,238,336
12 Assistant Secretary	E	1	1	73,188	73,188
13 Executive Officer	I	1	1	39,036	39,036
14 Administrative Assistant	I	-	1	32,139	-
15 Senior Clerk	J	1	1	31,654	31,740
16 Clerk	K	4	4	88,752	85,716
17 Clerk/Typist	K	11	11	259,776	260,880
18 Senior Traffic Warden	K	1	1	18,876	319,731
19 Traffic Warden	L	14	18	262,677	262,677
20 Office Attendant	M	2	2	39,168	39,168
		1145	1188	35,983,451	37,563,708
Tourist Police Unit					
21 Officer in Charge	I	1	1	40,644	40,644
22 Additional Staff		-	-	143,020	143,020
Total Permanent Staff		1146	1189	36,167,115	37,747,372
Less provision for late filling of posts		-	-	2,000,000	2,000,000
Total		1146	1189	34,167,115	35,747,372

Allowances

23 Uniform Allowance	-	-	49,500	49,500	
24 House Allowance	-	-	720,000	720,000	
25 Specialist Pay	-	-	350,000	350,000	
26 Other Allowance (Auxiliary Police)	-	-	30,000	30,000	
27 Plain Clothes and Detective Allowances	-	-	480,960	480,960	
28 Hard Area Allowance	-	-	420,000	420,000	
29 Personal Fees - Police Personnel	-	-	3,000	3,000	
30 Laundry Allowance	-	-	1,333,990	1,333,990	
31 Allowance - Officer in charge of Cadets	-	-	480	480	
32 Acting Allowance	-	-	20,000	253,280	
33 Entertainment Allowance	-	-	8,000	8,000	
34 Beat Allowance	-	-	120,000	120,000	
35 Telephone Allowance	-	-	33,600	33,600	
36 Performance Honorarium	-	-	15,000	15,000	
37 Allowance to Police & Cadet Oversight Bodies	-	-	139,200	139,200	
38 Allowance in lieu of private practice	-	-	10,000	10,000	
	-	-	3,733,730	3,967,010	
TOTAL		1,146	1,189	37,900,845	39,714,382

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

411	FIRE SERVICE					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> Identify a suitable location for the headquarters for the Fire Department Pursue designs of a new headquarters Restructure the Department for development and efficiency for certification in firefighting discipline to meet ICAO standards 						
KEY PERFORMANCE INDICATORS		Actual	2024	YTD	Planned	Planned
				2025	Estimates	Estimates
					2026	2027
						Planned
						Estimates
						2028
OUTPUT INDICATORS						
<ul style="list-style-type: none"> Number of Aircraft Rescue and Firefighting (ARF) equipment managed 						
		6		6	6	6
<ul style="list-style-type: none"> Number of emergency calls received 						
		117		59	30	25
<ul style="list-style-type: none"> Number of property inspections conducted 						
		15		12	25	30
<ul style="list-style-type: none"> Number of fire incidents investigated 						
		528		231	350	375
<ul style="list-style-type: none"> Number of regional consultants 						
		12		20	25	25
<ul style="list-style-type: none"> 						
KEY PERFORMANCE INDICATORS		Actual		YTD	Planned	Planned
		2024		2025	Estimates	Estimates
					2026	2027
						Planned
						Estimates
						2028
OUTCOME INDICATORS						
<ul style="list-style-type: none"> Percentage of ARF appliances in operation 						
		100%		100%	100%	100%
<ul style="list-style-type: none"> Percentage of property inspections compliant 						
		100%		100%	100%	100%
<ul style="list-style-type: none"> Percentage of emergency calls responded to within 5 minutes 						
		100%		100%	100%	100%
<ul style="list-style-type: none"> Percentage of incidents identified as reported 						
		100%		100%	100%	100%
<ul style="list-style-type: none"> 						

Account	40-MINISTRY OF NATIONAL SECURITY ETC.	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
411	FIRE SERVICE	5,542,108	5,487,183	5,583,221	5,017,830	4,927,830	4,184,768
21111	Personal Emoluments	3,694,598	3,768,490	3,843,860	3,697,462	3,697,462	3,118,058
21113	Allowances	384,100	369,020	369,020	384,100	384,100	360,018
22111	Supplies and Materials	140,000	142,800	145,656	140,000	140,000	147,581
22211	Maintenance Expenses	155,000	158,100	161,262	120,000	120,000	112,755
22212	Operating Expenses	718,142	732,505	747,155	360,000	360,000	254,820
22511	Training	146,800	12,800	12,800	12,800	12,800	5,365
28212	Contribution - Foreign Organisations	3,468	3,468	3,468	3,468	3,468	-
28311	Insurance	300,000	300,000	300,000	300,000	210,000	186,171
		5,542,108	5,487,183	5,583,221	5,017,830	4,927,830	4,184,768

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Prog. No	Programme Name
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411	FIRE SERVICE
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Programmes Objectives

To protect life, property and safeguard the environment by providing rapid and professional response to fire calls and emergencies.

To protect life and property of members of the public from fire

To control and extinguish fires

The daily operation and staffing of fire stations and upkeep and maintenance of equipment, vehicles, building and lands under the control of the department

The inspection and supervision of premises where volatile petroleum and gas are sold and stored for fire prevention and protection purposes

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Superintendent of Police	Dp	1	1	81,516	81,516
2 Assistant Superintendent of Police	Ep	1	1	73,032	73,032
3 Inspector	Fp	2	2	132,936	123,336
4 Station Sergeant	Gp	4	4	221,616	216,144
5 Sergeant	Hp	10	10	455,934	456,636
6 Corporal	Ip	20	20	737,242	739,200
7 Constable	Jp	71	71	1,976,310	1,985,858
8 Clerk/Typist	K	1	1	18,876	18,876
Total		110	110	3,697,462	3,694,598

Allowances

9 Fire Duty Pay	-	-	312,600	312,600
10 Telephone Allowance	-	-	1,500	1,500
11 Specialist pay	-	-	70,000	70,000
TOTAL	110	110	384,100	384,100
	110	110	4,081,562	4,078,698

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

412	COAST GUARD SERVICES					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> To enhance National Security and Safety through effective Marine Emergency Response and Education To collaborate with stakeholder entities in improving the standard and quality of the Coast Guard Service through the requisite training, skill development, and accreditation. To collaborate with the Maritime Administration to improve safety at sea by embarking on public education and programs. 						
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
	Number of emergency calls received 50% male, 40% female	-	-	-	-	-
	Number of Bases maintained	3	3	3	3	3
	Number of vessels in the fleet	9	11	12	12	13
	Number of routine patrols conducted	488	500	550	570	600
	Number of persons detained	7	15	20	25	30
	Number of crafts identified by radar	100	50	400	700	800
	Number of suspicious craft identified by radar (Targets of interest)	20	10	90	100	100
	Number of emergency calls responded to within 5 minutes	120	90	100	120	110
	Number of emergency calls received	-	-	140	120	100
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS						
	Percentage of detained persons handed to customs, immigration or police	60	80	90	90	80
	Percentage of those detained, prosecuted	80	70	90	90	80
	Percentage of vessels operational	80	80	90	90	90
	Percentage of time radar is operational and manned	30	25	90	90	90
	Percentage of suspicious crafts identified by radar that are intercepted	20	10	70	90	80

Account	40-MINISTRY OF NATIONAL SECURITY ETC.	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
412	COASTGUARD SERVICE	8,170,132	8,009,022	8,128,969	6,935,149	6,935,149	6,594,948
21111	Personal Emoluments	4,586,335	4,678,062	4,771,623	3,620,908	3,620,908	3,556,855
21112	Wages	224,412	228,900	233,478	224,412	224,412	188,179
21113	Allowances	300,625	216,920	216,920	300,625	300,625	222,280
22111	Supplies and Materials	275,000	280,500	286,110	239,000	317,000	226,518
22121	Utilities	241,000	245,820	250,736	241,000	241,000	226,038
22131	Communication Expenses	3,000	3,060	3,121	3,000	3,000	207
22211	Maintenance Expenses	550,000	561,000	572,220	511,444	511,444	506,341
22212	Operating Expenses	1,175,000	1,000,000	1,000,000	1,000,000	1,000,000	1,030,946
22221	Rental of Assets	60,000	60,000	60,000	60,000	60,000	47,120
22311	Local Travel and Subsistence	89,760	89,760	89,760	89,760	89,760	78,000
22321	International Travel and Subsistence	15,000	15,000	15,000	15,000	15,000	4,032
22511	Training	250,000	250,000	250,000	250,000	172,000	152,554
28311	Insurance	400,000	380,000	380,000	380,000	380,000	355,877
		8,170,132	8,009,022	8,128,969	6,935,149	6,935,149	6,594,948

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Prog. No Programme Name

412 COASTGUARD SERVICE

Programme Objectives

To patrol and protect the territorial waters and provide emergency services to mariners.
Enhance Border Security including the Yachting Sector.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Commander	C	1	1	87,372	87,372
2 Lieutenant Commander	Dp	3	3	161,802	231,672
3 Lieutenant	Ep	3	3	218,010	219,096
4 Sub-Lieutenant	Fp	7	7	382,488	446,076
5 Chief Petty Officer	Gp	11	13	492,024	694,968
6 Petty Officer	Hp	13	16	453,828	699,843
7 Leading Seaman	Ip	23	25	705,355	895,365
8 Able Seaman	Jp	48	50	1,109,143	1,285,949
9 Executive Officer	I	1	1	40,644	39,096
10 Clerk/Typist	K	1	1	25,500	25,500
11 Senior Guard	K	3	3	77,580	77,580
12 Security Guard	L	6	6	96,330	112,986
13 Cook	L	1	1	20,832	20,832
		121	130	3,870,908	4,836,335
Less provision for late filling of posts		-	-	250,000	250,000
Total Permanent Staff		121	130	3,620,908	4,586,335
Allowances					
14 Acting Allowance		-	-	2,050	2,050
15 Specialist Pay		-	-	60,000	60,000
16 Laundry Allowance		-	-	52,875	52,875
17 Telephone Allowance		-	-	1,500	1,500
18 House Allowance		-	-	55,200	55,200
19 Uniform Allowance		-	-	6,000	6,000
20 Fire Allowance		-	-	12,600	12,600
21 Hard Area Allowance		-	-	50,400	50,400
22 Dive Allowance		-	-	60,000	60,000
		-	-	300,625	300,625
TOTAL		121	130	3,921,533	4,886,960

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

413	EMPLOYEE ASSISTANCE PROGRAMME					
KEY PROGRAMME ACTIONS FOR 2026						
	<ul style="list-style-type: none"> • Implement the recommendations of the EAP clinical audit in accordance with international standards of practice by December 2026. • Assist 100% of clients engaged by the EAP Unit with psychotherapy services by December 2026. • Review the process to implement an up-to-date computer database system to enhance the storage and maintenance of records by June 2026. • Deliver psychoeducational sessions for at least one (1) ministry/department per quarter by December 2026. • Establish organizational membership in the Employee Assistance Professional Association by June 2026. • Facilitate at least four (4) training and development activities to build internal capacity and to improve employee relationships and work environment by December 2026. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
•	Number of staff accessing the EAP	61	49	65	70	75
•	Number of persons counselled	20	11	20	22	25
	• Male	41	38	45	48	50
	• Female					
•	Number of external referrals	4	7	7	8	8
•	Number of persons targeted for EAP sensitization presentations	200	400	400	400	400
•	Number of managers and supervisors attending EAP capacity building activities	17	21	25	25	25
•	Number of Public Servants attending training	29	-	50	50	50
•	Number of promotional activities developed and organized	5	8	2	3	3
•	Number of Ministries/Departments targeted for psychoeducational sessions	-	4	4	5	5
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS						
	Percentage of staff utilizing EAP					
•	• Male	33%	22%	31%	31%	33%
	• Female	67%	78%	69%	69%	67%
•	Average waiting time to access counselling service	2 days	3 days	3 days	3 days	3 days
•	Average number of Counselling hours provided	458	330	390	420	450
•	Percentage of referral assistance provided	100%	100%	100%	100%	100%
	Percentage of Ministries/Departments targeted for psychoeducational sessions					
•	Percentage of persons attending EAP sensitization	100%	100%	100%	100%	100%
•	Percentage of managers and supervisors attending EAP capacity training	100%	100%	100%	100%	100%
•	Percentage of Public Servants trained	100%	45%	45%	50%	50%
•	Number of persons attending psychoeducational issues	0	100	100	100	100
•	Percentage of promotional activities accomplished	100%	88%	100%	100%	100%

Account	EMPLOYEE ASSISTANCE PROGRAMME	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
413	EMPLOYEE ASSISTANCE PROGRAMME	380,037	377,813	381,664	372,221	372,221	290,530
21111	Personal Emoluments	171,304	174,730	178,225	167,632	167,632	153,569
21112	Wages	5,283	5,389	5,496	5,139	5,263	5,258
21113	Allowances	43,200	43,200	43,200	43,200	43,200	35,550
22111	Supplies and Materials	2,100	2,142	2,185	2,100	2,100	-
22121	Utilities Expenses	20,000	20,000	20,000	20,000	20,000	10,755
22131	Communication Expenses	500	500	500	500	500	-
22211	Maintenance Expenses	2,100	2,142	2,185	2,100	3,970	768
22212	Operating Expenses	8,000	8,160	8,323	8,000	8,000	7,342
22221	Rental of Assets	41,000	41,000	41,000	41,000	41,000	37,554
22231	Professional Consultancy	21,000	15,000	15,000	17,000	17,000	-
22311	Local Travel and Subsistence	8,000	8,000	8,000	8,000	8,000	-
22511	Training	10,800	10,800	10,800	10,800	10,800	4,211
22611	Advertising and Promotions	46,750	46,750	46,750	46,750	44,756	35,524
		380,037	377,813	381,664	372,221	372,221	290,530

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Programme Name

413	Employee Assistance Programme
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Programme Objectives

To promote and maintain the well-being and productivity of public officers (employees) through the provision of confidential counseling services and assistance to those experiencing personal or work-related problems.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Coordinator, Employee Assistance Programme	D	1	1	81,432	81,432
2 Intake Officer	F	1	1	57,988	60,484
3 Administrative Assistant	J	1	1	28,212	29,388
		<u>3</u>	<u>3</u>	<u>167,632</u>	<u>171,304</u>
Total Permanent Staff		3	3	167,632	171,304
Allowances					
4 Allowance to Counsellors		-	-	43,200	43,200
		-	-	<u>43,200</u>	<u>43,200</u>
TOTAL		3	3	210,832	214,504

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

420	PRISONS					
KEY PROGRAMME ACTIONS FOR 2026						
	<ul style="list-style-type: none"> Expand the Belle Isle Correctional Facility in an effort to house all inmates inclusive of Kingstown Make the Prison Farm more sustainable and cost effective through continued training of farm personnel; increase farm outputs and employ best practices in the Agriculture industry. Bring staff up to industry standards through robust and continuous training at the basic and advance levels based on training needs assessment. 					
KEY PERFORMANCE INDICATORS		Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
	Number of staff training sessions					
	<ul style="list-style-type: none"> Male Female Total 	16	16	16	16	16
	Number of rehab programs operational	13	13	15	15	15
	Number of security Cameras	32	14	64	80	80
	Quantity of food types produced	32	40	40	45	25
	Number of inmates managed (males)	400	400	300	300	300
	Number of inmates managed (Females)	12	6	4	4	4
KEY PERFORMANCE INDICATORS		Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS						
	Recidivism rate					
	<ul style="list-style-type: none"> Male Female 	65% 2%	62% 2%	60% 2%	55% 2%	55% 2%
	Percentage of inmates accessing 6 hrs of training of per day					
	<ul style="list-style-type: none"> Male Female 	25%	25	30	30	30
	Number of security incidents (All male)	96	148	-	-	-
	Percentage of staff trained	-	-	50	50	50

Account	40-MINISTRY OF NATIONAL SECURITY ETC.	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
420	PRISONS	7,511,826	7,528,432	7,670,141	7,445,533	7,523,733	6,566,694
21111	Personal Emoluments	5,145,930	5,248,849	5,353,826	5,079,637	5,079,637	4,296,424
21113	Allowances	366,324	244,000	244,000	366,324	366,324	264,438
22111	Supplies and Materials	944,572	963,463	982,733	944,572	1,044,572	1,014,927
22121	Utilities	275,400	280,908	286,526	275,400	215,400	264,465
22131	Communication Expenses	600	612	624	600	600	211
22211	Maintenance Expenses	80,000	81,600	83,232	80,000	100,000	75,912
22212	Operating Expenses	500,000	510,000	520,200	500,000	550,000	494,861
22221	Rental of Assets	5,000	5,000	5,000	5,000	5,000	2,644
22231	Professional and Consultancy Services	20,000	20,000	20,000	20,000	20,000	16,082
22311	Local Travel and Subsistence	79,200	79,200	79,200	79,200	79,200	69,200
22511	Training	50,000	50,000	50,000	50,000	26,200	46,344
27211	Social Assistance - in Cash	12,800	12,800	12,800	12,800	12,800	8,839
27221	Social Assistance - in Kind	12,800	12,800	12,800	12,800	4,800	2,340
28212	Contributions - Foreign Organisations	4,200	4,200	4,200	4,200	4,200	-
28311	Insurance	15,000	15,000	15,000	15,000	15,000	10,008
		7,511,826	7,528,432	7,670,141	7,445,533	7,523,733	6,566,694

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Prog. No.	Programme Name
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420	PRISONS
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Programme Objectives

To provide for a secure facility to house offenders and to provide a rehabilitation for persons coming to punitive custody

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Superintendent of Prisons	B2	1	1	99,696	99,696
2 Counsellor	E	1	1	73,188	73,188
3 Assistant Superintendent of Prisons	F	1	1	65,268	65,268
4 Chief Prison Officer	G	4	4	219,288	219,288
5 Senior Prison Officer	H	9	9	397,943	405,513
6 Welfare Officer	H	1	1	36,132	36,132
7 Staff Nurse	H	1	1	45,312	39,804
8 Matron - Female Prison	I	1	1	39,036	39,036
9 First Class Prison Officer	I	17	17	598,514	623,041
10 Prison Officer	J	118	118	3,349,008	3,386,016
11 Assistant Matron - Female Prison	J	6	6	188,480	190,440
12 Nursing Assistant	J	1	1	23,508	23,508
13 Clerk/Typist	K	1	1	24,764	25,500
14 Typist	K	1	1	25,500	25,500
		163	163	5,185,637	5,251,930
Less provision for late filling of posts		-	-	110,000	110,000
Total Permanent Staff		163	163	5,075,637	5,141,930
15 Relief Staff		-	-	4,000	4,000
TOTAL		163	163	5,079,637	5,145,930

Allowances

16 Uniform Allowance	-	-	2,160	2,160
17 Acting Allowance	-	-	2,000	2,000
18 Specialist Pay	-	-	12,750	12,750
19 House Allowance	-	-	110,000	110,000
20 Laundry Allowance	-	-	159,600	159,600
21 Duty Allowance	-	-	20,000	20,000
22 Telephone Allowance	-	-	3,000	3,000
23 Allowance to Visiting Committee	-	-	55,200	55,200
24 Nurse Allowance	-	-	1,614	1,614
	-	-	366,324	366,324
TOTAL	163	163	5,445,961	5,512,254

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

440	PASSPORT AND IMMIGRATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> • Amend various sections of the Immigration Restriction Act • Establish and implement use of computers with internet connection at all Ports. • Implement the Online ED Card. • Continued issuance of SVG Electronics Passports with the use of an upgraded Passport System • Deploy and Broaden the use of Point of Sales machines. • Offer seamless travel to passengers at our port. • Provide basic amenities and essentials. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of passport applications issued and processed	11,249	12,000	12,000	13,000
	• Number of passport reported lost, damaged or stolen	1,138	1,000	800	600
	• Number of extensions of stay processed	-	150	150	140
	• Number of extensions of stay requested	-	-	-	-
	• Number of passengers processed on arrival				
	• Air	152,818	155,000	156,000	160,000
	• Sea	409,144	410,000	415,000	420,000
	• Number of Vincentian deportees	30	35	40	40
	• Number of persons detained and repatriated due to illegal entry	19	22	25	30
	• Number of non-nationals refused landing	48	40	35	35
	• No. of endorsements granted for residence/ citizenship	897	900	915	900
	• Number of Vincentions refused landing abroad	-	25	20	20
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of passports issued within 7 working days	95			
	• Percentage of passports replaced within 2 months or less	99			
	• Number of extensions granted	95			
	• Percentage of passengers processed within ten minutes or less	95			
	• Percentage of persons successfully prosecuted by DPP's Office (illegal immigrants, all male)	96			

Account	40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
440	PASSPORT AND IMMIGRATION	6,647,966	4,941,445	5,013,449	6,462,717	6,393,101	5,979,511
21111	Personal Emoluments	3,439,836	3,508,633	3,578,805	3,297,787	3,297,787	3,077,276
21112	Wages	23,760	24,235	24,720	5,760	15,760	5,541
21113	Allowances	356,890	294,440	294,440	331,690	331,690	253,629
21115	Rewards and Incentives	2,430	2,430	2,430	2,430	2,430	-
22111	Supplies and Materials	470,000	467,337	467,337	470,000	470,000	457,630
22121	Utilities	65,000	66,300	67,626	65,000	65,000	58,513
22131	Communications Expenses	1,000	1,020	1,040	1,000	1,000	-
22211	Maintenance Expenses	10,000	10,000	10,000	10,000	10,000	17,428
22212	Operating Expenses	25,000	25,000	25,000	25,000	25,000	20,759
22221	Rental of Assets	196,000	196,000	196,000	196,000	108,384	62,336
22231	Professional and Consultancy Services	2,012,000	300,000	300,000	2,012,000	2,012,000	2,010,766
22311	Local Travel and Subsistence	10,000	10,000	10,000	10,000	10,000	6,417
22321	International Travel and Subsistence	6,000	6,000	6,000	6,000	6,000	-
22511	Training	6,000	6,000	6,000	6,000	14,000	7,295
28212	Contribution - Foreign Organizations	20,550	20,550	20,550	20,550	20,550	-
28311	Insurance	3,500	3,500	3,500	3,500	3,500	1,922
		6,647,966	4,941,445	5,013,449	6,462,717	6,393,101	5,979,511

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Prog. No Programme Name

440 PASSPORT AND IMMIGRATION

Programme Objectives

To facilitate travel to and from all ports of entry, while providing for the security of the state
To issue travel documents including Passports to eligible Vincentians

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Immigraion Officer	B2	1	1	99,696	99,696
2 Deputy Chief Immigration Officer	D	1	1	81,432	81,432
3 Assistant Secretary	E	1	1	73,188	73,188
4 Assistant Chief Immigration Officer	F	1	1	65,268	65,268
5 Immigration Officer III (Graduate officer II)	F	2	2	130,536	130,536
6 Immigration Officer II (Graduate Officer II)	F	2	2	121,160	129,496
7 Immigration Officer I (Graduate Officer II)	F	1	1	62,772	65,268
8 Immigration Officer I (Graduate Officer I)	G	2	3	109,644	142,941
9 Immigration Officer II (Graduate Officer I)	G	5	6	266,760	298,482
10 Immigration Officer III (Graduate Officer I)	G	1	3	55,872	150,816
11 Senior Immigration Officer	H	7	7	330,036	330,036
12 IT Maintenance Technician II	H	1	1	36,132	36,132
13 Immigration Officer III	I	10	8	392,124	324,216
14 Immigration Officer II	J	11	10	346,788	310,310
15 Senior Clerk	J	1	1	29,976	31,152
16 Immigration Officer I	K	38	43	892,156	965,108
17 Clerk/ Typist	K	2	2	50,172	51,000
18 Typist	K	1	1	18,876	18,876
19 Office Attendant	M	1	1	15,615	16,299
20 Driver	M	1	1	19,584	19,584
		90	96	3,197,787	3,339,836
Less Provision for late filling of post		-	-	100,000	100,000
Total Permanent Staff		90	96	3,097,787	3,239,836
21 Overtime		-	-	200,000	200,000
Total		90	96	3,297,787	3,439,836

Allowances

22 Acting Allowance	-	-	2,050	2,050
23 Uniform Allowance	-	-	88,800	114,000
24 Duty Allowance	-	-	206,640	206,640
25 Telephone Allowance	-	-	3,000	3,000
26 Hard Area Allowance	-	-	31,200	31,200
	-	-	331,690	356,890
TOTAL	90	96	3,429,477	3,596,726

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

441	NATIONAL EMERGENCY MANAGEMENT ORGANISATION					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Assessment of the National Disaster Risk Reduction (DRR) Framework by June 2026. Review and update the National Disaster Management Plan by December 2026 Review and update the National Emergency and Disaster Management Act by December 2027 raft Shelter Management Policy and Implementation Plan by May 2026. Develop the National Logistics and Supply Chain Management Policy and Plan by May 2026 Continue to support recovery efforts post major Hurricane Beryl March 2026 Tsunami Ready Recognition of one additional community by November 2026 Strengthen the human resource capacity of the Soufriere Monitoring Unit in support of the transition of Belmont Observatory to a monitoring and academic research institute by Dec 2026 Upgrade the Operations Room at the Belmont Observatory with improvements to accommodate male and female specialists Continue to Strengthen the Seismic Monitoring Network for the La Soufriere Volcano by installing new stations at various locations and upgrading existing sites and outfitting the Belmont Observatory with the necessary equipment for effective functioning by December 2026 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of national and community disaster plans and SOPs revised or developed that integrate gender and responsive action.	6	3	10	15	22
	• Number of emergency exercises/simulations conducted	10	3	10	10	10
	• Number of persons trained in at least one disaster management program					
	• Male	680	815	1000	1000	1000
	• Female	800	1065	1200	1200	1200
	• Number of shelters listed including amenities for male and female	142	140	145	145	145
	• Number of shelters inspected including amenities for male and female	166	167	175	175	175
	• Number of warehouses equipped and maintained	8	8	9	11	11
	• Number of visits to La Soufriere for analysis - visual observation gas sampling and temperature checks at fumaroles	18	14	20	12	12
	• Number of seismic satellite sites, sea level and GPS stations maintained	19	19	26	26	26
	OUTCOME INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	• Percentage of National Plans Reviewed or Developed	75	50	80	80	80
	• Percentage of shelters meeting requirements	75	60	75	80	85
	• Percentage of corrective actions addressed following meetings/exercises/simulations	60	75	85	85	85
	• Percentage of persons trained in disaster management programmes					
	• Male	40	40	50	50	50
	• Female	60	60	50	50	50
	• Percentage of warehouses equipped and maintained	100	85	95	95	95
	• Percentage of sea level stations fully operational	100	100	100	100	100
	• Percentage of volcano monitoring (Seismic and GPS sites) stations fully operational	95	80	95	95	95

Account	40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
441	NATIONAL EMERGENCY MANAGEMENT OFFICE	5,166,100	4,699,135	4,738,278	4,371,548	4,371,548	3,101,801
21111	Personal Emoluments	1,406,995	1,435,135	1,463,838	1,266,911	1,266,911	723,545
21112	Wages	225,679	225,679	225,679	125,679	125,679	41,371
21113	Allowances	37,200	37,200	37,200	30,000	30,000	15,960
22111	Supplies and Materials	175,000	178,500	182,070	175,000	175,000	153,837
22121	Utilities	144,600	147,492	150,442	139,600	139,600	93,912
22131	Communication Expenses	36,160	36,883	37,621	36,160	36,160	1,000
22211	Maintenance Expenses	156,000	159,120	162,302	141,000	141,000	84,668
22212	Operating Expenses	1,154,146	1,154,146	1,154,146	1,154,146	1,154,146	707,561
22221	Rental of Assets	342,000	30,000	30,000	292,000	292,000	258,369
22231	Professional and Consultancy Services	50,000	10,000	10,000	10,000	10,000	42,330
22311	Local Travel and Subsistence	80,980	80,980	80,980	68,180	68,180	15,267
22511	Training	175,000	75,000	75,000	75,000	75,000	45,493
22611	Advertising and Promotions	30,000	30,000	30,000	30,000	30,000	15,062
27221	Social Assistance - in Kind	90,000	90,000	90,000	75,000	75,000	72,220
28211	Contribution - Domestic	8,000	8,000	8,000	8,000	8,000	4,000
28212	Contribution - Foreign Organisations	871,000	871,000	871,000	614,872	614,872	735,000
28311	Insurance	183,340	130,000	130,000	130,000	130,000	92,207
		5,166,100	4,699,135	4,738,278	4,371,548	4,371,548	3,101,801

40- MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

Prog. No.	Programme Name
441	NATIONAL EMERGENCY MANAGEMENT OFFICE

Programme Objectives

To coordinate effective and timely response to emergency/disaster events by promoting safe, resilient and sustainable communities.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director NEMO	B1	1	1	110,028	110,028
2 Deputy Director NEMO	D	1	1	81,432	81,432
3 Assistant Secretary	E	1	1	73,188	73,188
4 Training Officer	E	1	1	66,408	66,408
5 IT Administrator	E	1	1	56,988	56,988
6 Radio Communications Officer (Graduate Officer II)	F	1	1	62,772	65,268
7 Public Information Officer	F	1	1	50,292	50,292
8 Logistics Officer	F	1	1	50,292	50,292
9 Community Field Officer	F	1	2	50,292	100,584
10 Facilities Officer	H	-	1	-	36,132
11 Executive Officer	I	1	1	39,036	39,036
12 Warehouse Supervisor	I	1	1	35,527	36,979
13 Senior Clerk	J	1	1	29,584	30,760
14 Clerk	K	2	2	44,376	44,376
15 Clerk/Typist	K	1	1	25,500	25,500
16 Light Equipment Operator	K	-	3	-	69,876
17 Driver/Office Attendant	L	3	-	45,792	-
18 Office Attendant	M	1	1	19,584	19,584
		19	21	859,343	974,975
Soufriere Monitoring Unit					
19 Geoscientist/Geophysicist	C	1	1	69,564	69,564
20 Engineer	C	1	1	82,920	87,372
21 Geologist	F	1	1	50,292	50,292
22 Senior Technician (NEMO)	G	1	1	43,272	43,272
23 Seismic Technician	J	1	1	31,740	31,740
		5	5	277,788	282,240
Total Permanent Staff		24	26	1,137,132	1,257,215
24 Additional Staff		-	-	114,780	114,780
25 Overtime		-	-	15,000	35,000
Total		24	26	1,152,131	1,406,995

Allowances

26 Duty Allowance	-	-	19,540	26,740
27 Telephone Allowance	-	-	1,500	7,460
28 Acting Allowance	-	-	3,000	3,000
29 Hard Area Allowance	-	-	-	4,800
	-	-	24,040	37,200
Total	24	26	1,176,171	1,444,195

MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

MISSION STATEMENT

To ensure food security, rural development, increased employment, and foreign exchange through programmes that will promote the enabling environment for the entrepreneurial drive of farmers, fisher folks, forest users and other stakeholders while ensuring the efficient utilization and sustainability of the natural resources.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
<p>Implement the agriculture and fisheries census, with data collection commencing in the second quarter of 2025.</p>	<ul style="list-style-type: none"> • In response to the mandate to conduct the Agriculture and Fisheries Census, the Ministry, throughout the performance period, has finalized preparations for the Census of Agriculture and Fisheries (CAF), with data collection scheduled to commence in 2026. Key preparatory activities completed include the finalisation of the census questionnaire, the digitization and integration of survey instruments onto tablets, the selection and training of enumerators, and the successful pretesting and piloting of the questionnaire. To ensure effective oversight and coordination, a dedicated census coordinator and supporting secretariat staff were appointed.
<p>Revise and modernise the legislative framework for praedial larceny Agriculture Produce and Livestock (Prevention of Theft) Act and the Animal Health Bill, Fisheries and Aquaculture bill, Forest Act in 2025.</p>	<ul style="list-style-type: none"> • During the period under review, the Ministry advanced the modernization of the legislative framework governing agriculture, fisheries, and forestry, with a focus on enhancing compliance, sustainability, and sectoral resilience. Key milestones included the resubmission of the Forestry Act and Animal Health Model Bill for adaptation in line with international standards, and the finalization of the draft Fisheries and Aquaculture Bill, supported through technical assistance and stakeholder consultations with FAO, fisherfolk, and relevant agencies. These efforts incorporated international best practices, compliance with the Port State Measures Agreement, and inter-agency coordination mechanisms to strengthen monitoring, control, and surveillance.

Implement the CARICOM 25 by 25 initiative to facilitate the reduction of the food import bill.

Extensive consultations and capacity building initiatives ensured alignment with local realities, stakeholder priorities, and government objectives. The draft legislation has been transmitted to the Department of Legal Affairs for parliamentary drafting, moving the process toward formal approval and gazetting.

- During the period under review, the Ministry advanced its commitment to the CARICOM “25 by 25” initiative by implementing and reporting targeted interventions on initiatives and targets aimed at reducing the food import bill.

Investments under the UBEC-CERC Food Insecurity Project, alongside recovery efforts in the aftermath of Hurricane Beryl have enhanced agricultural productivity and labour availability. 288 units of farm machinery and hand tools were distributed, and 378 farmers received training under the same programme.

Small commercial and backyard farming received support in 2024, 17,747-day-old layer chicks and 111,110-day-old broiler chicks were distributed, followed in 2025 by an additional 35,000 broiler, 5,000 turkey, and 5,000-layer chicks under the ALBA Food Security Initiative.

Capacity building was reinforced through the training of 414 farmers nationwide in fruit and vegetable cultivation.

Despite setbacks due to drought, disease, and poor planting material, subsequent trials in 2025 produced 1,243 pounds of white potatoes. IICA and CARDI continue to support the Ministry to improve the quality and increase the volume of white potatoes with 42 trial plots of white potatoes, now positioning for a second cycle of expansion based on preliminary results.

On-farm irrigation drip systems were distributed, propagating over 3,800 hot pepper seedlings and more than 1,200 grafted citrus plants.

Fish Aggregating Devices (FADs) were deployed to enhance pelagic species landings.

Fertiliser inputs of Nitrogen, Phosphorus, Potassium (NPK), foliar fertiliser, and dolomitic lime disbursed to farmers.

IICA, CARDI and the Ministry are conducting trials to improve the productivity of sweet potatoes. Selected farmers are participating in the trials.

Implement relevant components of the OECS Food and Agriculture Systems Transformation (FAST) action plan to improve internal trade and reduce the extra-regional food import bill.

- Construction commenced on a modern flour and starch processing plant—scheduled for completion in 2025—that will significantly expand processing capacity for root crops such as arrowroot, dasheen, sweet potato, and breadfruit.

School garden programmes were scaled up in over 15 schools to promote healthier diets and increase the consumption of vegetables in their meals.

The Ministry, in collaboration with the Zero Hunger Trust Fund, distributed seedling production benefiting more than 1,200 backyard farmers.

Collaboration with the Food and Agricultural Organisation (FAO) developed a comprehensive food security framework for Saint Vincent and the Grenadines.

In coordination with CARICOM, Caribbean Agricultural Research and Development Institute (CARDI) and Inter-American Institute for Cooperation on Agriculture (IICA), the Ministry promoted trials to improve the quality and production of ginger, soursop, pineapple, plantain, sweet potato, and hot pepper.

Collaborate with strategic agencies to implement entrepreneurial and capacity building programmes, including at least 200 youth and 300 women.

- Agriculture Productivity Recovery and Young Farmers Training Project, launched in partnership with the Republic of China (Taiwan), which is designed to introduce modern agricultural technologies and smart farming practices while building technical competency among young and female farmers.

The project will train at least 100 youth and 360 farmers, with a focus of more than 40% women, equipping participants with practical skills and knowledge in modern agricultural technologies, including Internet of Things systems and hydroponics.

Youth and women were engaged through CARICOM BOOST and related projects, with infrastructure such as chill units and greenhouses expected in the latter half of 2025.

Gender Responsive Climate-Smart Agriculture Food Systems in the Caribbean, funded by FAO, will procure inputs for agroprocessing; greenhouse vegetable production, apiculture; seamoss; and visibility products. Stakeholder meetings were held, and training will be provided in the third and fourth quarters of 2025. These activities will continue into 2026.

Increase the number, quality and timeliness of data collection and statistical report through the utilisation of drone technology and electronic devices by 31st December 2025.

- The Ministry has established a drone team who have completed flights that covered the northern and interior areas of St. Vincent and the Grenadines as part of the crop surveillance and data collection.

The team assisted Grenadines following the devastating impact of the high winds in Mayreau, Canouan and Union Island.

The team received advanced drone training and basic GIS. Further GIS training will commence in the last quarter of 2025.

Environmental monitoring using drones was conducted at South Coast marine Conservation area in the Calliaqua and Great head fishing communities. Ecosystems mapping was done to detect land base runoff from nearby activities into streams and rivers to inform coastal and marine species management planning.

Data collectors are equipped with electronic devices for inputting data. ITSD has completed the crops, prices, livestock and fisheries components. Additional training will commence in the last quarter of 2025. FAO is providing support to develop the forestry component and to update disaster forms.

Promote and implement the Agriculture, Forestry and Fisheries Sector Plan by 31st December 2025.

- The Agriculture and Fisheries Sector Plan draft is being reviewed. IICA is providing technical support to develop the Agriculture, Forestry, and Fisheries Sector Plan covering the period 2026–2030.

Establish and operationalise the new arrowroot factory in Owia by 31st December 2025.

- The arrowroot factory shell, funded by the Government of India under the India-UN Development Partnership Fund and executed through the Arrowroot Modernization Project, was installed and handed over in April/July 2025.

Preparatory work now focuses on procuring and installing equipment that meets Hazard Analysis Critical Control Point (HACCP) and international safety standards, constructing access roads and adequate drainage, and establishing a technical team—including operators and managers—trained to run the facility.

These measures are expected to enable full factory operations, enabling value-added processing of arrowroot and other root crops for local consumption and export, strengthening market access and rural livelihoods.

Repair marketing facilities and build the capacity of cooperatives and private sector entrepreneurs in marketing.

- The repairs on marketing facilities have commenced, with the La Croix facility being at an advanced stage of refurbishment. Extensive cleaning has been completed at Lauders in preparation for repairs. The Belmont facility was initially scheduled for repair under the Volcanic Eruption Emergency Project (VEEP), alternative funding sources are currently under consideration.

Four chill rooms have been procured with assistance from the ICDF Mission. Three have been successfully installed in La Croix, Lauders, and Langley Park. Staff received specialized training in post-harvest handling and marketing to support product quality and market readiness.

The designs for the Belmont Marketing Depot and Fisheries Centres are in their final stages, with targeted completion timelines for 2025 under review to ensure alignment with available funding and construction schedules.

The Orange Hill Biotechnology Centre, a climate-controlled greenhouse is being installed to advance research, breeding, and crop production capabilities, thereby supporting the adoption of modern agricultural practices to enhance sectoral productivity.

Efforts to improve the supply of quality livestock products continue, focusing on the distribution of pedigree stock and chicks to support local production and enhance farmer productivity

Review and strengthen climate change and disaster risk management measures and mitigation strategies by 31st December 2025.

- Research has been undertaken to develop high-performance ruminant feed using native forage, supporting both productivity and sustainability in livestock systems.

In 2024, 120 participants, including 5 youths in agriculture groups, SVG Community College and staff received training in climate-smart agricultural practices. To enhance practical learning, 4 hydroponics systems with assistance from FAO to support climate-smart technology training, with 2 additional systems planned for acquisition.

Under the Unleashing the Blue Economy (UBEC) Critical Emergency Response Component (CERC) Food Insecurity Project, 200 water tanks and 350 irrigation systems were distributed to farmers, who were trained to set up, use, and maintain these systems.

A total of 45 greenhouses were procured under the project and have been installed, with 35 dedicated to youth training and supervised production at 5 centres in Wallilabou. Training to maximise the use of these facilities, with technical support from the FAO, is scheduled to commence in the latter half of 2025.

Farmers have expanded the production of dasheen, adopting drought-tolerant cultivars that yield larger and more resilient crops than traditional varieties.

Three automated weather stations were procured as part of the early warning systems initiative funded by FAO. The advanced automated weather systems will be installed during the third quarter of 2025 with technical assistance and support from the Caribbean Institute of Hydrology and Meteorology, Central Water and Sewage Authority, and the Met Office.

IICA is providing technical support as part of its climate action strategic approach to address soil health and water efficiency. Additional support from PISLM and FAO complements existing assessments and tests completed.

RESEARCH AND DEVELOPMENT

Rehabilitation of infrastructure and recommencement of full activities at the Orange Hill Agricultural Biotechnology Centre, through funding from two World Bank projects, VEEP and CRW/UBEC projects.

Improve the propagation infrastructure on all Agricultural Stations by setting up new greenhouses/nurseries by 31st December 2025

Ensure the continued production and availability of Tissue Culture Planting Materials, Vegetable Seedlings, Fruit and Tree crops, Citrus Plants, Compost and Bio-products for farmers.

COMMENTS

- Across the reporting cycle, the Ministry advanced the rehabilitation of infrastructure and the recommencement of full operations at the Orange Hill Agricultural Biotechnology Centre (OHATC), with support from the World Bank-funded VEEP and CRW/UBEC projects.

A climate-controlled greenhouse measuring 45 by 100 feet has been procured and installed under the VEEP initiative. While the installation of solar panels remains incomplete, the greenhouse is now operational and will be used to harden orchids and other high-value horticultural plants, enhancing the Centre's capacity for specialized plant propagation and supporting the development of high-value agricultural production.

- The Ministry of Agriculture has advanced the improvement of propagation infrastructure across agricultural stations through the installation of 2 new greenhouses at the Rivulet Agricultural Station, funded under the UBEC project. These enhanced facilities are designed to support the Citrus Revitalization Programme by enabling the production of disease-free plantlets, thereby strengthening the nation's capacity for healthy citrus propagation and promoting sustainable crop development.

- The Ministry continues to provide clean planting material, maintain and distribute compost and bio-products to farmers, supporting soil fertility management and eco-friendly production practices.

Between January and December 2024, the laboratory generated 131,289 tissue culture plantlets and the propagation stations produced 428,066 vegetable seedlings. Additionally, up to December 2024, 1,285 litres of biofertilizer, 20 metric tons of compost, and 15 metric tons of potting medium were produced. In the first half of 2025, production continued robustly, yielding 63,317 tissue culture plants, 261,117 vegetable seedlings, 4,411 tree crops, 13.58 metric tons of potting medium, and 9.86 metric tons of compost.

Expand irrigation on farms by setting up water tanks and irrigation kits on 100 farmers holding from CRW/UBEC project by 31st December, 2025

- This initiative, implemented through the Extension and Advisory Services Division, under the CRW/UBEC project, distributed water tanks and irrigation kits to 100 farmers.

Continue to contain and manage Giant African Snail and other invasive species below economic thresholds

- The Ministry of Agriculture continues its comprehensive programme to contain and manage the Giant African Snail and other invasive species. Six targeted baiting cycles were successfully executed, during which 3,000 pounds of bait were strategically applied across high-risk areas such as Diamond Landfill, Bell Isles, Campden Park, Ottley Hall, and Questelles. These interventions were reinforced by systematic surveillance and monitoring, which enabled early detection and swift response to emerging threats.

The Ministry continues its public awareness programme, encouraging people to report sightings.

Continue to work with USDA on market access for Golden Apples, Mangoes, and Soursop.

- The Ministry of Agriculture sustained active collaboration with the United States Department of Agriculture (USDA) to advance market access for golden apples, mangoes, and soursop. Regular consultations and follow-up with USDA officials are undertaken to track the progress of applications, which remain under review by the relevant authorities in Washington.

These engagements are designed to position local producers to benefit from expanded export opportunities, enhance the global competitiveness of SVG' agricultural products.

Continue to Develop Pest Risk Analysis for importation of Citrus from Spain, California and Brazil.

- Developing a comprehensive Pest Risk Analysis (PRAs) for the proposed importation of citrus from Spain, California, and Brazil is being undertaken to ensure that all potential imports comply with rigorous phytosanitary requirements. This initiative strengthens national capacity to safeguard domestic citrus production while enabling the safe and compliant entry of citrus fruits into Saint Vincent and the Grenadines.

Continue to work with Extension Services and citrus farmers on improving the management of their citrus groves.

Set up new experimental trials for the testing of different varieties of white potatoes obtained from the International Potato Centre (CIP)

- - The Plant Protection Unit continues to deliver laboratory services and spray service to farmers.
 - 1,065 acres of banana and plantain were sprayed for the year.
 - The demand for diagnostic services has declined. 50% of the target tests were conducted, mainly for soil analysis.
 - The tree crop team continues to deliver pruning services to farmers. The team received chain saw training under the VEEP project.
- Experimental trials to test different varieties of white potatoes obtained from the International Potato Centre (CIP) began in 2024 and are scheduled to continue into the fourth quarter of 2025.

Planting activities have been strategically aligned with the October to December cropping season to ensure optimal growing conditions and the collection of reliable agronomic data.

The trials will be used to evaluate and identify high-performing potato varieties that are well-suited to local agro-ecological conditions, thereby expanding the crop base, strengthening national food security, and reducing the importation of white potato.

FORESTRY SERVICES

Protection of the national forest for sustaining ecosystem services

COMMENTS

- A total of 5,333 seedlings were produced and distributed to support reforestation and biodiversity enhancement, while 471 acres of forest were actively managed to preserve ecological balance and resilience.

To facilitate effective monitoring and management, 155 miles of forest trails and boundaries were maintained, ensuring accessibility for both operational and conservation activities.

Targeted reforestation initiatives successfully restored 60 acres of degraded forest, strengthening carbon sequestration, soil stabilization, and habitat recovery for native species.

In addition, the Ministry intensified surveillance and enforcement measures, carrying out 3,500 patrols to monitor forest use, recording 59 infractions, and referring 60% illegal activities for prosecution. These combined efforts not only strengthened compliance with forestry regulations but also advanced the protection of the nation's natural heritage and its contribution to sustainable development.

Implement an Integrated Land Management process in the Cumberland watershed.

- The Ministry has advanced the implementation of an Integrated Land Management (ILM) process in the Cumberland watershed, a priority initiative designed to promote sustainable land use, strengthen watershed resilience, and protect critical ecosystem services.

During the period, the project reached the tendering and procurement stage, establishing the foundation for operational rollout. To enhance technical capacity, 3 officers were selected for specialized training in land management practices at ECIAF/UTT; 2 have completed the programme, while the third is in the process of completion.

Additionally, the detailed designs for the ILM interventions were finalized and formally approved, ensuring a robust technical framework for implementation. Once fully operationalized, this initiative is expected to improve watershed conservation, mitigate land degradation, and bolster climate change adaptation and disaster risk management in the Cumberland area, directly supporting the Government's sustainable development and resilience-building agenda.

Develop and implement forest recovery and management programme for the areas affected by Hurricane Beryl to ensure protection of ecosystem services and secure livelihoods.

- A comprehensive forest recovery and management programme for areas severely affected by Hurricane Beryl is being developed aimed at protecting vital ecosystem services and securing the livelihoods of forest-dependent communities.

During the timeframe under consideration, 40 chainsaw operators and 4 assessors were trained and certified to safely and efficiently manage storm-damaged trees and debris, while 27 personnel received certification in wilderness first aid to enhance safety and preparedness during field operations.

Essential first aid equipment was procured, and a workforce of 200 field personnel was mobilized to undertake key recovery activities, including reforestation, trail maintenance, and habitat restoration.

Improvement to the monitoring of population numbers for endemic species and their habitats.

- Substantial progress has been achieved in enhancing the monitoring and conservation of endemic species and their habitats across St. Vincent and the Grenadines. Systematic assessments were conducted on 6 key wildlife species, including 3 reptiles, 2 birds, and 1 plant species, to evaluate population trends and habitat health.

A comprehensive, island-wide passive acoustic monitoring programme was established for the SVG Parrot, facilitating continuous tracking of its distribution, abundance, and vocal activity. To strengthen technical capacity, 5 officers received advanced training in Global Positioning System (GPS) telemetry in Puerto Rico, improving their ability to monitor wildlife movements and habitat use effectively.

In parallel, preliminary work was initiated on a Conservation Action Plan for 3 critically important endemic species, providing a robust framework for evidence-based management strategies designed to ensure their long-term survival, preserve biodiversity, and maintain the ecological integrity of key habitats.

Implement improved and dynamic public awareness programmes to foster better understanding of the value and role of the forestry sector in sustainable development.

- A dynamic public awareness programme has been designed to foster a greater understanding of the value and critical role of the forestry sector in sustainable development. A total of 25 targeted initiatives were carried out under the VEEP framework, reaching diverse audiences across schools, communities, and youth groups.

These included 6 educational school visits engaging 311 students, 9 exhibitions attracting 2,814 visitors to information booths, and 5 school career days involving 681 students. Additionally, 2 educational tours provided experiential learning for 30 students and 4 teachers, while 2 summer programmes engaged 37 students, and an internship initiative offered practical training for 16 students.

ANIMAL HEALTH AND PRODUCTION SERVICES

Identify and procure pedigree parent stock for annual breeding and distribution of improved performance of off-springs.

COMMENTS

- The Animal Health and Production Services has advanced its livestock development programme through the strategic identification and procurement of pedigree parent stock, aimed at enhancing the genetic quality of national herds and supporting the annual breeding and distribution of improved offspring. Under the UBEC Food Insecurity Project, 100 sheep, 99 goats, 18 cattle, 60 pigs, and 48 rabbits of superior breeds were successfully procured as weaned animals and integrated into the breeding system.

Early results have been promising, with 23 sheep offspring produced, and most sheep and goats are currently pregnant, ensuring continued expansion of high-quality stock.

Additionally, 39 of the 60 pigs were distributed as fatteners to 16 satellite breeder farmers, while 66 rabbit offspring are ready for distribution. Across the Livestock Centres, 163 breeding dams and 33 males with superior genetic potential have been established and maintained to sustain the programme. Collectively, a total of 308 offspring—including 23 goats, 45 sheep, 12 cattle, and 228 pigs—have been made available for sale.

Systematic selection of sires with proven genetics for an efficient artificial insemination service

- Significant progress in advancing the systematic selection of sires with proven genetics to strengthen the national livestock herd and enhance productivity through artificial insemination and structured breeding programmes. Eight of the 13 targeted males were successfully secured and maintained under the Sire Revolving and Stud Service programmes, ensuring a consistent and reliable supply of high-quality breeding stock. In support of the artificial insemination initiative, 3 boars were specifically maintained for semen collection and distribution.

The genetic base of the parent stock was reinforced with the addition of 3 boars, 3 bulls, and 3 bucks, all carefully selected for their superior traits. Collectively, these measures are enhancing access to quality semen, reducing dependence on natural mating, and promoting greater efficiency, productivity, and sustainability within the livestock sector.

Procure disease-free hatching eggs and produce a weekly supply of day old chicks.

- Up to June 2024, broiler hatching eggs were successfully secured under the UBEC Food Insecurity Project. Operations were subsequently impacted by Hurricane Beryl, which damaged poultry pens and disrupted the hatchery's electricity supply, and by additional logistical and operational challenges that affected hatching egg procurement between July 2024 and June 2025.

To strengthen hatchery capacity and restore stability, a new setter with a 22,000-egg capacity was installed, and a generator was deployed to ensure reliable operations.

In the interim, to meet the immediate demand of poultry producers, the Ministry imported and distributed a total of 42,500-day-old chicks, including 4,000-layer chicks and 3,500 broiler chicks donated by IICA, as well as 17,500-layer chicks and 17,500 broiler chicks under the MOA/ALBA Food Security Initiative.

Research and develop high performance ruminant feed using native forage

- The Animal Health and Production Services has actively advanced research to develop high-performance ruminant feed using native forage, demonstrating a continued commitment to sustainable livestock production.

Progress was temporarily affected by operational challenges, including the loss of stored dry ingredients from Hurricane Beryl and subsequent damage to storage infrastructure in 2025. The Ministry has taken proactive measures to mitigate these impacts and maintain momentum on the project.

Limited housing space for animals, currently occupied by ewes, lambs, and F1 rabbits, is being addressed, with feed trials scheduled to resume in the third quarter of 2025 following the relocation of the animals.

Technical constraints related to silage production and forage processing equipment are also being resolved. In the interim, approximately 1,000 pounds of conch trimmings are being ensiled to conduct feed trials with weaner pigs at incremental supplementation levels of 5%, 15%, 25%, and 40%.

Conduct weekly training programmes for livestock farmers in Good Livestock Practices

- Farmers' capacity has been enhanced through the implementation of weekly training programmes in Good Livestock Practices across poultry, small ruminants, cattle, and pig production systems.

In the poultry subsector, follow-up visits were conducted in collaboration with the Communications Unit to 15 farmers who had received layer birds under the UBEC project, capturing feedback after approximately 8 months of production. A total of 534 farm visits were conducted on 62 poultry farms, where farmers received training on table egg production, waste management, and other best practices. While monitoring in June indicated reduced egg output—attributed to approximately one-third of the flock comprising young, unproductive birds—market prices experienced a marginal increase, reflecting supply adjustments.

Broiler production also declined due to the limited availability of day-old chicks from the local hatchery, although some farmers sourced chicks from Barbados.

The Caribbean Development Bank (CDB)-funded Food Safety Certification project advanced certification of 20 poultry farms in Good Agricultural Practices (GAP), with foot baths procured, online training accessed by auditors and farmer trainers, and laboratory training scheduled across 4 facilities.

In the small ruminant subsector, 546 farm visits were undertaken, providing technical advice on animal health, nutrition, record keeping, breeding, and deworming, while 282 animals were assessed under the artificial insemination programme, with 155 deemed suitable for insemination based on body condition scoring. Cattle production benefitted from 73 farm visits engaging 30 farmers—including 20 members of the Cattle Producers Association—focusing on the adoption of good husbandry practices.

In pig production, 148 farm visits were conducted to train farmers on proper waste management, record keeping, and housing standards, with notable improvements observed and guidance provided to align operations with SVG GAP standards in preparation for future certification.

Conduct disease surveillance and field diagnosis for early detection and control of animal diseases.

- The Veterinary Laboratory played a critical role by analyzing blood, faecal, and skin scraping samples for bacteriology, parasitology, and chemistry, thereby informing timely and appropriate prophylactic responses. Over the period, 281 parasitology and 20 haematology tests were conducted, while quality testing of porcine semen supported 49 artificial inseminations.

Diagnostic capacity was further enhanced with the procurement of a new lamp for ELISA assays, currently awaiting shipment.

Field-based surveillance remained a central focus, with passive monitoring conducted on 1,293 animals for the Tropical Bont Tick and its associated diseases, with no ticks or related infections detected. Targeted surveillance exercises in May and June strengthened early-warning mechanisms for this pest and other notifiable diseases.

Under the USDA/IICA African Swine Fever (ASF) project, surveillance for ASF and Classical Swine Fever included a full-scale simulation exercise—from farm entry to sample collection and shipment to the Plum Island reference laboratory—where all samples tested negative and turnaround time for results was achieved within 24 hours.

AGRICULTURE EXTENSION AND ADVISORY SERVICES

Promote good agricultural practices, and climate smart techniques for achieving optimal productivity.

COMMENTS

- The Ministry advanced its efforts to promote good agricultural practices and climate-smart techniques to enhance productivity, resilience, and sustainability within the sector. Five targeted climate-smart training sessions were conducted, complemented by 2 hands-on field demonstrations where soil and water conservation measures were implemented to strengthen sustainable land management. The effectiveness of these interventions is being systematically evaluated through a postgraduate research study conducted by 2 extension officers, ensuring that insights gained are evidence-based and can inform future programming.

Promote the transfer of technology and innovation through the agri-extension app, and drone technology.

- The Ministry advanced the transfer of technology and innovation in agricultural extension through the deployment of the Agri-Extension mobile application and the use of drone technology. Five officers from the Division received specialized training in drone operation and data analysis, enabling them to conduct precise farm assessments and aerial surveys that improve monitoring of crop health, land use, and resource management. Over the reporting period, 13 sites on the mainland and 2 in the Grenadines, including agricultural stations, were surveyed using this technology.

Implement a targeted quarterly farmer education programme.

- Thirty-five training activities were completed targeting pest management in vegetables, climate-smart Agriculture, Farm machinery operation and maintenance, and installation and maintenance of drip irrigation systems.

Provide on farm services to farmers.

- The Extension and Advisory Services Division intensified on-farm support to strengthen farmer capacity and enhance productivity across the agricultural sector. Extension officers conducted 3,422 farm visits, delivering hands-on technical assistance in critical areas such as crop production, disease management, and soil conservation.

INDUSTRY

Provide technical assistance grants to small businesses for product development and to attain standards compliance by December 2025.

COMMENTS

- To strengthen the micro, small, and medium enterprise (MSME) sector, targeted technical support and grants were provided for product development and standards compliance. Several agro-processing and related enterprises submitted proposals for funding, with a focus on enhancing packaging, achieving labelling compliance, and conducting product testing to meet local and international market requirements.

Implementation experienced delays and was rescheduled for training, capacity-building, and grant disbursement in the final quarter of 2025.

Expand the Incentive package to 8 additional micro, small and medium enterprises by 31st December 2025.

- Preparatory work was undertaken to expand the incentive package to 8 additional small, micro, and medium enterprises (MSMEs), with particular focus on micro-enterprises in the food and beverage sector, especially agro-processors. The design of these incentive packages was guided by the specific needs and strategic priorities of enterprises, ensuring that support is both demand-driven and aligned with national development objectives.

Administer a robust and effective regulatory structure to facilitate the development of a modern medicinal cannabis industry by December 2025.

- The Medicinal Cannabis Authority (MCA) continues to implement a robust and effective regulatory framework to support the development of a modern, safe, and internationally competitive medicinal cannabis industry.

The MCA processed 48 licence applications, conducted 117 inspections, and issued 430 medicinal cannabis cards to patients, demonstrating efficient regulatory oversight and service delivery.

Access to medicinal cannabis was further enhanced through the authorization of 8 additional consumption lounges, providing patients with safe, compliant, and regulated spaces, while the national programme expanded its product offerings across the Caribbean market to include flower, pre-rolls, vapes, tinctures, lotions, capsules, and gummies, benefiting approximately 3,000 patients and strengthening health and wellness outcomes.

The MCA also advanced the global promotion of the sector, positioning St. Vincent and the Grenadines as a premier destination for cannabis innovation and culture. Building on the success of the inaugural Cannabliss Festival in 2024, preparations are underway for the second edition, scheduled for October 2–5, 2025, under the theme “More of Everything—More Culture, More Music, More Innovation, More Cannabis.” The event will feature 2 days of conferences and an industry expo, a Traditional Cultivators’ Village celebrating heritage and community practices, guided tours of medicinal cannabis facilities, a scenic catamaran cruise, and a grand reggae concert on October 4 with regional and international artists.

Assist in incorporating traditional cultivators into sustainable alternative livelihoods

- The Medicinal Cannabis Authority (MCA), advanced efforts to integrate traditional cultivators into sustainable and regulated alternative livelihoods, in alignment with Government policy to foster inclusive growth and economic diversification.

Under the Alternative Livelihoods Programme, 8,968 high-quality cannabis seedlings were distributed to 31 traditional cultivators in North and South Leeward, enhancing crop resilience, reducing production costs, and improving overall productivity. Complementing these efforts, 1,100-day-old chicks were provided to traditional cultivators, farmer groups, and community stakeholders, supporting income diversification, strengthening food security, and contributing to the reduction of the national food import bill.

A key milestone was the allocation of over 90 acres of land in the Lashum/Tophill area of North Leeward to 40 licensed traditional cultivators, providing secure access to legally designated plots and enabling full participation in the regulated medicinal cannabis industry. Beneficiaries also received targeted training, compliance guidance, and ongoing monitoring to ensure adherence to industry standards and sustainable cultivation practices.

RURAL TRANSFORMATION SUPPORT SERVICES

Rural Transformation Unit

Increase targeted households' and youth's access to vegetable by ten percent of 2024, in 2025

COMMENTS

- The Rural Transformation Unit (RTU), under the Home Garden Programme, implemented by 104 beneficiaries, established home gardens with direct technical support and inputs provided by the Ministry, including a wide variety of fruit and vegetable seeds. As a result, targeted households increased access to vegetables by over 10 percent compared to 2024, contributing to improved household nutrition, vegetable consumption, and supplementary income in 2025.

A similar increase in production and consumption was observed in the 30 schools participating in the Unit's School Garden Programme. These schools received comprehensive technical assistance, tools, seeds/seedlings, and, where feasible, shade houses to support production in both open fields and greenhouses. Innovative approaches by schools allowed vegetables to be utilized in school feeding programmes, distributed to students for home consumption, or sold, thereby enhancing both nutrition and educational engagement in agriculture.

Further, the Unit engaged 22 youth aged 13–17 in the inaugural Youth in Agriculture Summer Programme held from July 14–18, 2025. Participants from communities ranging from Sandy Bay to Barrouallie were exposed to modern agricultural technologies, including drones, GPS mapping, ploughing, pruning, grafting, budding equipment, and augers. The programme also emphasized creativity and value addition, with youths producing memorabilia from agricultural waste, and engaging in agro-processing of primary products such as bananas, plantains, breadfruit, and mangoes.

Culminating the programme, participants established a vegetable garden at Thomas Saunders Secondary School, providing a practical platform for continued learning, community engagement, and sustainable youth involvement in agriculture.

Host national home and school garden competition to encourage the production of fruits and vegetables

- The Ministry's mandate to strengthen household and community resilience, promote healthier diets, and foster youth engagement in agriculture, the National Home and School Garden Competitions continued to achieve significant outcomes

The 2024 National Home Garden Competition, which concluded in February 2025, saw 22 of the 54 registered participants successfully complete the programme and receive recognition at the official closing ceremony. Collectively, participants produced approximately 25,000 pounds of fruit and vegetables, representing an estimated market value of EC\$125,000 at \$5.00 per pound. Notably, all participants have sustained production beyond the competition, with many diversifying into additional crops, demonstrating the competition's effectiveness in promoting sustainable household-level food production. Preparations for the 2025 competition are underway, including scheduled training sessions in July and garden evaluations in September 2025.

Similarly, the 2024–2025 National School Garden Competition engaged 20 schools, equally divided between primary and secondary institutions, reinforcing agriculture as a practical platform for education, skills development, and STEM integration.

The competition encouraged creativity and innovation among students and teachers, with awards presented across multiple categories, including technology use, sustainability, crop and livestock management, and record-keeping. Registration for the 2025 competition, running from September 2025 to January 2026, is currently in progress.

Reduce erosion of roadside and public spaces in two communities through public gardens

- The RTU, within the scope of operations, has advanced efforts to reduce soil erosion in vulnerable communities through the development of public gardens. In Chateaubelair, the Unit is working closely with a local community organisation to establish a roadside garden that will serve as a natural buffer against coastal erosion. The site layout and garden design have been finalised, with implementation scheduled for the third quarter of 2025.

This initiative not only mitigates erosion and enhances environmental protection, but also improves the aesthetics of public spaces, fosters community engagement, and supports the broader objectives of the NESDP, particularly in advancing climate adaptation and building resilient communities.

Engender a sense of pride and cohesion in rural communities

- The objective of fostering a greater sense of pride and cohesion within rural communities remains a key priority for the BNTF during the period under examination. Progress on this initiative was contingent on the full implementation of the Rural Revitalisation Project, which could not advance during the reporting period. Nevertheless, the Ministry continues to highlight the strategic importance of this project as a catalyst for community empowerment, social cohesion, and rural economic renewal, and remains actively committed to exploring financing opportunities to facilitate its eventual implementation.

Basic Needs Trust Fund

Increase the number of classrooms to enhance the teaching and learning environment and relieve the overcrowding at the schools.

- Over the reporting window, efforts to enhance the teaching and learning environment, while alleviating overcrowding in schools, have advanced through the construction of five new classrooms, three at Fitz Hughes Primary School and two at the Chateaubelair Early Childhood Development Centre. Additionally, seven existing classrooms at Fitz Hughes Primary School were rehabilitated, improving the quality of school infrastructure, ensuring safer and more conducive learning spaces, and reinforcing BNTF's commitment to delivering accessible, high-quality education in alignment with national development priorities.

Build capacity in Result Based Management, Maintenance, and Early Childhood Development within the government ministries and departments.

- In 2024, the BNTF advanced its commitment to accountability and evidence-based decision-making through the conduct of comprehensive monitoring and evaluation exercises designed to measure progress against baseline data and planned outputs. Key activities included Financial and Performance Audits, along with the preparation of the Environment and Social Performance Report, each of which generated valuable insights into programme implementation, resource utilization, and compliance with established standards.

Building on these efforts, the Country Project Completion Report, scheduled for release in the second half of 2025, will provide a consolidated evaluation of overall project outcomes and impact. This report will serve as a critical tool to inform strategic decision-making, strengthen institutional learning, and guide the design of future programmes in alignment with national development priorities.

Conduct monitoring and evaluation exercises to measure against baseline data and information, the output

- In 2024, the BNTF advanced its commitment to accountability and evidence-based decision-making through the conduct of comprehensive monitoring and evaluation exercises designed to measure progress against baseline data and planned outputs. Key activities included Financial and Performance Audits, along with the preparation of the Environment and Social Performance Report, each of which generated valuable insights into programme implementation, resource utilization, and compliance with established standards.

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Foster close collaboration and working relationships with ministries and departments to garner their advice

- During the reporting period, the BNTF strengthened inter-agency collaboration and reinforced working relationships with key government ministries and departments through the successful convening of quarterly Oversight Entity Meetings. These meetings, which consistently secured full participation from all principal stakeholder ministries, provided a structured and results-driven platform for the exchange of advice, the coordination of decision-making, and the alignment of activities with national priorities.

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION							
MISSION STATEMENT							
To ensure food security, rural development, increased employment, and foreign exchange through programmes that will promote the enabling environment for the entrepreneurial drive of farmers, fisher folks, forest users and other stakeholders while ensuring the efficient utilization and sustainability of natural resources							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> ▪ Support the expansion of export-production of agri-based foods and products to enhance trade performance and economic diversification. ▪ Advance food and nutrition initiatives aimed at reducing dependence on targeted agri-food imports and building resilient, locally driven value chains. ▪ Cultivate public-private partnerships and innovative ecosystems in agriculture, manufacturing, and other sectors. ▪ Promote trade facilitation and improve producer/buyer linkages of agri-foods in collaboration with export entities through an established trade desk. ▪ Promote sustainable livelihoods and inclusive employment opportunities, with a targeted focus on youth and women. ▪ Strengthen early warning systems and recovery response mechanisms to effectively mitigate and adapt to the impacts of climate change, natural disasters and other emerging threats. ▪ Reduce losses associated with praedial larceny and poaching. ▪ Enhance biosecurity and biosafety measures to safeguard national food security and facilitate safe, reliable trade. ▪ Establish a robust and integrated information system. ▪ Modernise institutional legislation and regulatory frameworks to support strategic interventions to drive transformative growth and compliance with international standards. ▪ Safeguard and advance long-term biological diversity and food system resilience. 							
Prog.	45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
452	Policy, Planning and Administrative Support Services	7,667,291	7,682,324	7,738,824	7,467,334	11,086,992	19,405,043
453	Research and Development	5,633,917	5,736,375	5,840,933	5,490,783	6,563,615	5,940,023
461	Forestry Services	2,981,965	3,038,373	3,095,959	2,958,277	3,286,373	2,911,294
462	Animal Health and Production Services	2,930,988	2,980,046	3,030,896	2,835,336	3,232,606	2,673,142
466	Agriculture Extension and Advisory Services	2,862,671	2,911,419	2,961,254	2,917,272	3,412,334	2,639,139
473	Industry	305,160	310,225	315,391	305,160	305,160	153,483
	Total Agriculture	22,381,992	22,658,761	22,983,257	21,974,162	27,887,080	33,722,124
485	Rural Transformation Support Services	482,123	438,566	443,526	618,978	421,978	373,415
	TOTAL	22,864,115	23,097,327	23,426,783	22,593,140	28,309,058	34,095,539

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

452	POLICY, PLANNING AND ADMINISTRATIVE SUPPORT SERVICES					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> Enhance the National Farmer Identification Programme/registry to improve Produce Traceability. Improve the data sharing mechanism to enhance marketing of agricultural produce locally, regionally and internationally. Lead public education and national awareness campaigns on farmer identification and legal trade. Establish a trade desk to assist in the marketing of agricultural produce. Strengthen the research capacity of the Ministry to test pesticides and analyze imported food products. Facilitate an enabling environment to support farmers to secure insurance coverage. Promote consumption of local products and tourism linkage through the holding of commodity festivals and exhibitions. Update and expand the compensation list to reflect the true value of agricultural commodities. Facilitate the implementation of a national food certification system to ensure food safety and support agri-sector growth. Encourage increase in domestic production and consumption of targeted agri-products through national programmes to reduce imports and strengthen resilient, self-sustaining value chains. Establish strategic public-private partnerships to mobilize investment, enhance innovation, and drive growth across agriculture and agro-processing sectors. Support youth and women-led agri-food enterprises to strengthen entrepreneurship and expand sectoral capacity nationwide. Enhance agricultural sector resilience through continuous updating of early warning and response systems. Conduct quarterly risk-based inspections at ports of entry to prevent pest and disease incursions and safeguard national food security. Implement key legislative and regulatory reforms to strengthen governance, improve planning, and enhance sector oversight. Operationalize the National Agricultural Information Management System crop and livestock components by third quarter of 2026 to provide timely, evidence-based data for agricultural policy, planning, and decision-making. Implement annual biodiversity and natural resource management initiatives to conserve ecosystems, promote climate resilience, and ensure sustainable agri-food systems. 						
45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION		Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
Number of agriculture policy papers, reports, assessments, work plans, statistical reviews produced annually						
		100	109	-	-	-
Number of agri-business/ agro-entrepreneurs trained						
		100	100	-	-	-
Number of annual publications:						
	No. of Newsletters	4	3	-	-	-
	No. of News releases	50	50	-	-	-
	No. of Radio programmes	300	300	-	-	-
	No. TV Programmes	45	45	-	-	-
	No. of Social media posts/publications	100	100	-	-	-
Number of priority agro- based products certified and exported to new regional and international markets						
		-	-	2	3	5
Number of national programmes implemented to increase domestic production and consumption of targeted agri-products						
		-	-	4	5	5
Number of public-private partnerships established annually.						
		-	-	2	3	4
Number of sustainable youth- and women-led agri-food enterprises operational						
		-	-	2	2	3
Number of early warning/response systems updated annually.						
		-	-	1	2	1
Number of risk-based inspections at ports of entry conducted quarterly to prevent pest and disease incursions.						
		-	-	2	2	1
Number of priority legislative or regulatory reforms submitted to the Cabinet and enacted						
		-	-	1	1	1
Number of quarterly data reports generated by the National Agricultural Information Management System to inform decision-making.						
		-	-	3	3	4
Number of biodiversity and natural resource management initiatives implemented annually supporting Sustainable Ecosystem Resilience.						
		-	-	2	2	2
Number of annual publications:						
	Number of Newsletters			4	6	8
	Number of News Releases			12	18	24

	Number of Radio Programmes			8	10	12
	Number of TV Programmes			4	6	8
	Number of Social Media Posts/Publications			60	90	120
	OUTCOME INDICATORS					
•	Percentage of women benefiting from Ministry of Agriculture programmes	35	35			
•	Annual production of arrowroot starch (pounds)	112,000	112,000			
•	Annual percentage decrease in agricultural imports	5	5			
•	Annual percentage increase in exports	5	5			
•	Percentage increase in market share of certified agri-based products.			5	6	7
•	Percentage reduction in imports of targeted agri-products.			2	3	4
•	Percentage increase in capital mobilization, technology adoption, and collaborative innovation across sectors.			100	100	100
•	Percentage of youth and women actively employed or engaged in sustainable agri-food enterprises.			10	11	12
•	Percentage improvement in sector resilience and disaster preparedness.			100	100	100
•	Percentage of imported agro-food consignments meeting biosecurity standards.			50	60	80
•	Percentage of enacted legislative or regulatory reforms improving sector governance.			70	80	90
•	Percentage of evidence-based policy and program decisions informed by NAMIS data reports			100	100	100
•	Percentage improvement in Sustainable Ecosystem Resilience.			100	100	100

Account	45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
452	POLICY, PLANNING AND ADMINISTRATION	7,667,291	7,682,324	7,738,824	7,467,334	11,086,992	19,405,043
21111	Personal Emoluments	2,554,200	2,605,284	2,657,390	2,481,644	2,481,644	2,299,040
21112	Wages	520,880	531,298	541,924	476,000	518,958	561,937
21113	Allowances	91,195	91,195	91,195	91,195	91,195	42,948
22111	Supplies and Materials	2,550	2,550	2,550	2,550	2,550	4,904
22121	Utilities	431,061	439,682	448,476	329,493	329,493	321,456
22131	Communication Expenses	3,000	3,060	3,121	3,000	3,000	475
22211	Maintenance Expenses	60,000	60,000	60,000	60,000	60,000	45,394
22212	Operating Expenses	157,500	160,650	163,863	150,000	170,000	416,884
22221	Rental of Assets	20,000	11,700	11,700	20,000	20,000	7,012
22231	Professional & Consultancy	218,000	218,000	218,000	218,000	207,000	161,055
22311	Local Travel and Subsistence	107,358	107,358	107,358	95,000	95,000	70,727
22411	Hosting and Entertainment	8,100	8,100	8,100	8,100	19,100	422,649
22511	Training	26,270	26,270	26,270	26,270	26,270	23,939
22611	Advertising and Promotions	15,000	15,000	15,000	15,000	15,000	1,000
26312	Current Grants - Other Agencies	3,250,000	3,200,000	3,200,000	3,250,000	6,700,000	2,897,271
27211	Social Assistance in cash						11,597,400
27221	Social Assistance Benefit in Kind	-	-	-	-	106,700	54,508
28212	Contributions - Foreign Organisations	172,177	172,177	172,177	211,082	211,082	202,548
28311	Insurance	30,000	30,000	11,700	30,000	30,000	6,724
28512	Compensation	-	-	-	-	-	267,171
		7,667,291	7,682,324	7,738,824	7,467,334	11,086,992	19,405,043

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

Prog. No.	Programme Name
452	POLICY, PLANNING AND ADMINISTRATIVE SUPPORT SERVICES

Programme Objectives

To provide strategic direction, management and administrative services to support the efficiency and effective operation of the Ministry's programmes and activities.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister Agric. Forestry & Fisheries	-	-	-	-	-
2 Minister of State	-	-	-	-	-
3 Permanent Secretary	A3	1	1	120,576	120,576
4 Senior Assistant Secretary	C	1	1	91,824	91,824
5 Communication Officer II	E	-	1	-	73,188
6 Assistant Secretary	E	1	1	73,188	73,188
7 Procurement Officer	E	1	1	56,988	56,988
8 Senior Executive Officer	H	1	1	44,394	46,230
9 Executive Officer	I	1	1	39,036	39,036
10 Senior Clerk	J	4	4	126,960	126,960
11 Clerk	K	16	13	371,568	283,920
12 Typist	K	3	2	62,148	39,960
13 Office Attendant	M	2	2	34,536	34,536
14 Driver/Office Attendant	L	3	3	58,320	61,800
		34	31	1,079,538	1,048,206
Agriculture Planning Unit					
15 Agriculture Planning Officer	B2	1	1	99,696	99,696
16 Senior Projects Officer	B2	1	1	89,646	90,040
17 Economist I	E	1	1	73,188	69,948
18 Agriculture Officer	E	1	1	73,188	73,188
19 Statistician	E	1	1	73,188	73,188
20 Field Officer (Graduate Officer II)	F	2	2	130,536	130,536
21 Agricultural Assistant	G	1	1	55,872	55,872
22 Survey Statistician	I	1	1	32,502	33,954
23 Field Officer	J	1	1	36,744	36,744
24 Clerk/Typist	K	1	1	18,876	22,188
		11	11	683,436	685,354
Agriculture Administration					
25 Chief Agricultural Officer	B1	1	1	110,028	110,028
26 Deputy Chief Agricultural Officer	B2	1	1	99,696	99,696
27 Agricultural Diversification Officer	B2	1	1	96,078	99,696
28 Agricultural Officer	E	1	2	73,188	130,176
29 Agricultural Instructor (untrained)	K	13	13	286,236	299,208
		17	18	665,226	738,804
Communications Unit					
30 Agricultural Officer	E	1	1	73,188	73,188
Agricultural Instructor (Graduate Officer II)	F	-	1	-	52,788
32 Agricultural Assistant	G	1	1	55,872	55,872
33 Agricultural Instructor	H	3	3	116,856	92,460
		5	6	245,916	274,308
		67	66	2,674,116	2,746,672
Less provision for late filling of posts		-	-	200,000	200,000
34 Additional Staff		-	-	7,528	7,528
Total Permanent Staff		67	66	2,481,644	2,554,200
Allowances					
35 Acting Allowance		-	-	14,350	14,350
36 House Allowance		-	-	10,100	10,100
37 Entertainment Allowance		-	-	12,900	12,900
38 Telephone Allowance		-	-	3,000	3,000
39 Duty Allowance		-	-	39,600	39,600
40 Shoe Allowance		-	-	7,245	7,245
41 Allowance to members of Pesticide		-	-	4,000	4,000
		-	-	91,195	91,195
TOTAL		67	66	2,572,839	2,645,395

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

453	RESEARCH AND DEVELOPMENT					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Revitalise the citrus industry through the expansion of commercial farms and the application of innovative technology for integrated pest management. • Implement a structured plant breeding program to identify, develop, and disseminate crop species and varieties that are resistant or tolerant to existing and emerging pests and diseases. • Expand production and availability of high-quality planting materials—including seedlings, tree crops, and bio-products—through upgraded propagation infrastructure and improved nursery management. • Boost farm productivity and resilience by training farmers in orchard care, pest and disease control, irrigation practices, and mechanized cultivation, supported by modern farm infrastructure. • Rehabilitate and operationalize the Orange Hill Agricultural Biotechnology Centre as a hub for crop research, plant propagation, and biotechnology innovation. • Expand research and diagnostic capacity by completing the R&D Headquarters at Rivulet and finalizing the Plant Protection and Quarantine Laboratory at Campden Park. • Improve agricultural water management by maintaining and expanding irrigation systems, tanks, and drip technologies to enhance efficiency and climate resilience. • Safeguard plant health and biosecurity by containing invasive pests, phasing out highly hazardous pesticides, and promoting safer alternatives in collaboration with regulatory partners. • Secure and diversify agricultural exports by strengthening market access for priority crops such as golden apples, mangoes, soursop, avocado, and breadfruit through international partnerships and management plans. • Build climate resilience through crop trials, germplasm conservation and diversification, and Pest Risk Analyses. • Collaborate with the Ministry of Education, etc., to set up crop research trials and to expose students to traditional, modern and advanced agricultural production techniques. 					
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	Orange Hill R&D Complex and 5 propagation stations					
	• Number of tissue culture plants produced	500,000	63,317	200,000	300,000	300,000
	• Number of vegetable seedlings produced	300,000	261,117	500,000	600,000	600,000
	• Number of tree crops produced	10,000	4,411	15,000	15,000	15,000
	• Quantity of potting medium produced (Tons)	150	13.58	50	50	50
	• Metric tons of compost produced	150	9.86	50	50	50
	• Metric tons of bio fertilizer produced.	5	-	2	2	2
	Plant protection and Quarantine					
	Number of pest inspection at port					
	• (a) Import	900	407	900	900	900
	• (b) Export	5,000	1700	5000	5000	5000
	• Number of quarantine pest under official management	5	4	5	5	5
	• Number of diagnostic pests services conducted	100	21	100	100	100
	• Acreage covered by ground crews spray team	8000	1084	5,000	5,000	5,000
	• Number of surveys conducted to detect the presence of exotic pests	5	3	5,000	5,000	5000

	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	Crop Research					
•	Number of scientific papers and research reports published	-	-	1	2	3
•	Number of crop varietal trials conducted and validated	6	3	6	6	6
•	Number of trees pruned.	1,500	198	1,500	1,500	1,500
•	Number of trials conducted on bio-fertilizer products from the Biotechnology Station.	2	1	1	2	3
•	No. of production guides (including for PIT) revised/developed and published.	2	2	2	2	2
•	Number of extension officer trained in the management of citrus greening and citrus certification program	20	5	20	25	
	Soil and water conservation					30
•	Number of Cubic feet contour and run off drains constructed	150,000	70,911	150,000	150,000	150,000
	Number of Cubic feet run off drains constructed	110,000	93,258	110,000	110,000	110,000
	Number of acres of bench terraces constructed	15	3.14	10	10	10
•	Length of grass barriers established (feet)	1,000	846	1,000	1,000	1,000
•	Number of greenhouses constructed and maintained	15	5	15	15	15
•	Number of climate-resilient crop varieties being developed	-	-	1	1	1
•	Number of pest risk analyses (PRAs) completed and integrated into national plant health protocols	-	-	3	5	7
•	Germplasm bank upgraded, expanded, and fully operational for priority crops	-	-	2	3	-
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	Average banana cronshaw level	1.5	-	1.5	1.5	1.5
	Average minimum number of healthy leaves per banana plant	6.5	-	6.5	6.5	6.5
•	Percentage average yield per acre on farms increased (vegetables)	20	-	20	20	20
•	Percentage increase in acreage of tree crops	20	10	20	20	20
	Percentage reduction in crop losses due to pest infestation	20	-			
	Acres of production under irrigation	140	25	60	80	120
	Acres of production under protected structures	-	-	-	-	-
•	No. of scientific papers and research reports published	-	-	-	-	-

Account	45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
453	RESEARCH AND DEVELOPMENT	5,633,917	5,736,375	5,840,933	5,490,783	6,563,615	5,940,023
21111	Personal Emoluments	1,409,371	1,437,558	1,466,310	1,272,774	1,272,774	1,129,449
21112	Wages	3,000,765	3,060,780	3,121,996	3,000,765	3,973,597	3,743,479
21113	Allowances	2,050	2,000	2,000	2,050	2,050	-
22111	Supplies and Materials	5,000	5,000	5,000	5,000	5,000	-
22121	Utilities	8,000	8,160	8,323	8,000	8,000	8,000
22131	Communication Expenses	1,000	1,020	1,040	1,000	1,000	-
22211	Maintenance Expenses	141,260	144,085	146,967	141,260	141,260	140,607
22212	Operating Expenses	565,000	576,300	587,826	565,000	665,000	539,144
22221	Rental of Assets	10,000	10,000	10,000	10,000	10,000	23,100
22311	Local Travel and Subsistence	165,555	165,555	165,555	159,018	159,018	131,002
22511	Training	10,716	10,716	10,716	10,716	10,716	5,965
28212	Contribution - Foreign Organisations	200,000	200,000	200,000	200,000	200,000	175,525
28311	Insurance	115,200	115,200	115,200	115,200	115,200	43,753
		5,633,917	5,736,375	5,840,933	5,490,783	6,563,615	5,940,023

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

Prog. No.	Programme Name
453	RESEARCH AND DEVELOPMENT

Programme Objectives

To validate new and existing technologies for efficient crop production, propagate plants, provide technical support in soil management, and implementation strategies to manage exotic plant pests.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Senior Agricultural Officer	D	1	1	81,432	81,432
2 Quality Assurance/Product Development Officer	D	1	1	77,784	77,784
3 Agricultural Officer	E	5	6	365,940	406,729
4 Agricultural Instructor (Graduate Officer II)	F	1	3	50,292	155,868
5 Agricultural Assistant	G	1	1	55,872	55,872
6 Agricultural Instructor	H	6	6	281,052	260,856
		15	18	912,372	1,038,541
<u>Soil and Water Conservation</u>					
7 Agricultural Officer	E	1	1	68,328	73,188
8 Agricultural Instructor (Graduate Officer II)	F	-	1	-	57,780
9 Agricultural Assistant	G	2	2	111,744	104,844
10 Agricultural Instructor	H	4	3	180,330	135,018
		7	7	360,402	370,830
Total Permanent Staff		22	25	1,272,774	1,409,371
<u>Allowances</u>					
11 Acting Allowance		-	-	2,050	2,050
		-	-	2,050	2,050
		22	25	1,274,824	1,411,421

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

461	FORESTRY SERVICES					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Develop sustainable forest products (timber, non-timber, and agro-forestry) to strengthen local food systems and expand export potential. • Restore and manage critical watersheds and forest areas impacted by volcanic eruptions to safeguard ecosystem services and community resilience. • Collaborate with the private sector, communities, and NGOs to strengthen conservation of endemic and threatened species, including Union Island Gnatode, Pink Rhino Iguana, Black Snake, St. Vincent Parrot, and key flora species, through targeted protection, awareness, and monitoring programmes. • Strengthen wildlife monitoring and forest biodiversity, including invasive species control and human-wildlife conflict management, integrating findings into a centralised forestry database • Provide formal training and capacity-building opportunities for youth, women, and community groups in forest management, conservation, and non-timber product development. • Review and update the Forestry Act, and develop a comprehensive forest policy for reserves, critical watersheds, and wildlife areas • Implement dynamic public awareness and education programmes in partnership with civil society and private sector partners to promote sustainable forestry practices. 					
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of conservation plans developed	-	-	-	-	-
	• Number of endemic and protected wildlife species monitored	5	2	-	-	-
	• Length (miles) of forest trails and boundaries managed and maintained	150	150	-	-	-
	• Total cubic feet of timber sold through licences	-	-	-	-	-
	• Number of tree seedlings produced	40,000	40,000	-	-	-
	• Acres of critical areas reforested	100	100	-	-	-
	• Number of invasive species managed	4	4	-	-	-
	• Number of new wildlife species monitored	2	2	-	-	-
	• Acres of plantation forest managed	350	300	-	-	-
	• Number of sustainable forest product programs operational.			5	6	7
	• Acres of integrated agroforestry systems established.			2	3	6
	• Number of community-private-NGO partnerships for conservation and eco-tourism.			1	2	3
	• Number of public awareness campaigns on sustainable forestry conducted.			4	6	8
	• Number of youth, women, and community members trained in forest management annually.			200	250	350
	• Acres of critical watersheds and volcanic-impacted forest areas rehabilitated by 2026.			2	3	4
	• Number of annual wildlife monitoring reports produced covering key endemic species.			4	5	6
	• National invasive species prevention and control strategy developed and integrated.			1	1	1
	• Number of Forestry Acts, policies and plans completed.					
	Revised Forestry Act					1
	Number of comprehensive forest policies.			1		
	Number of management plans completed			1	2	

		Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
KEY PERFORMANCE INDICATORS						
OUTCOME INDICATORS						
•	Percentage of illegal activities referred for prosecutions	100	20	-	-	-
•	Percentage increase of land reforested including areas classified as agroforestry	60	35	-	-	-
•	Percentage of Forest classified as reserve	30	30	-	-	-
•	Revenue earnings from timber sales	20,000	12,604	-	-	-
•	Number of annual education programmes reaching students and communities	20	20	-	-	-
•	Number of exotic invasive species mapped and controlled	2	2	-	-	-
•	Percentage increase in availability land utilization of sustainable forest products.			25	30	35
•	Percentage increase in sustainable land management, ecosystem restoration, and climate-resilient forestry practices.			30	35	45
•	Percentage increase in community engagement and conservation outcomes.			40	50	60
•	Percentage increase in national awareness and understanding of sustainable forestry.			45	55	70
•	Percentage of trained youth, women, and community members demonstrating enhanced forest management capacity annually.			50	60	70
•	Percentage increase in restored ecosystem functions.			35	45	60
•	Percentage improvement in biodiversity conservation indices for key endemic species.			20	35	45
•	Percentage reduction in prevalence of high-risk invasive species.			65	75	85
•	Percentage improvement in forest governance and management targets covering enforcement, community participation and sustainable harvesting.			60	70	80

Account	45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
461	FORESTRY SERVICES	2,981,965	3,038,373	3,095,959	2,958,277	3,286,373	2,911,294
21111	Personal Emoluments	1,470,948	1,500,367	1,530,374	1,507,260	1,507,260	1,221,570
21112	Wages	1,100,000	1,122,000	1,144,440	1,100,000	1,428,096	1,415,492
21113	Allowances	7,090	7,040	7,040	7,090	7,090	7,476
22111	Supplies and Materials	30,000	30,600	31,212	30,000	30,000	-
22121	Utilities	21,527	21,958	22,397	21,527	21,527	21,526
22131	Communication Expenses	400	408	416	400	400	-
22211	Maintenance Expenses	40,000	40,800	41,616	40,000	40,000	34,831
22212	Operating Expenses	160,000	163,200	166,464	100,000	100,000	78,309
22311	Local Travel and Subsistence	135,000	135,000	135,000	135,000	135,000	123,779
22511	Training	2,000	2,000	2,000	2,000	2,000	935
28311	Insurance	15,000	15,000	15,000	15,000	15,000	7,375
		2,981,965	3,038,373	3,095,959	2,958,277	3,286,373	2,911,294

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

Prog. No. Programme Name

461 FORESTRY SERVICES

Programme Objectives

To oversee and manage the national forest estate, wildlife, watersheds, and other resources, ensuring their sustainable use while supporting the livelihoods of communities.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director of Forestry	C	1	1	91,824	91,824
2 Senior Forestry Supervisor	D	1	1	75,960	79,608
3 Forestry Supervisor	F	4	4	254,832	254,172
4 Forestry Officer III	G	10	10	556,620	552,420
5 Executive Officer	I	1	1	39,036	39,036
6 Forestry Officer II	I	2	2	60,648	60,648
7 Forestry Officer I	K	11	11	279,372	268,332
8 Clerk/Typist	K	1	-	25,500	-
9 Forest Guard	L	6	6	106,200	107,640
10 Office Attendant	M	1	1	17,268	17,268
Total		38	37	1,507,260	1,470,948
Allowances					
11 Acting Allowance		-	-	2,050	2,050
12 Duty Allowance		-	-	5,040	5,040
TOTAL		38	37	1,514,350	1,478,038

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

462	ANIMAL HEALTH AND PRODUCTION SERVICES					
KEY PROGRAMME ACTIONS FOR 2026						
	<ul style="list-style-type: none"> Strengthen small holder based broiler production and improve livestock genetics through sustained supply of disease free hatching eggs, pedigree stock procurement and improved breed efficiency. Enhance the Dumbarton Hatchery to improve production. Expand access to improved breeds, feed technologies, and inputs through public-private partnerships. To pursue the establishment of an abattoir funded by CDF. Develop youth- and women-focused livestock training and entrepreneurship programmes to grow small-scale enterprises. Promote climate-smart livestock production models and integrate animal health surveillance into early warning systems. Improve farm level security to include sustainable practices in animal identification and traceability systems. Strengthen livestock resilience through forage development and conservation of priority breeds. Build technical capacity through continuous training of farmers, veterinarians, and extension officers in livestock production. 					
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
	Number of feed trials conducted on forage and Napier	2	2	-	-	-
	Number of high production performance ration developed	1	-	-	-	-
	Number of ambulatory services	1,000	1,293	-	-	-
	Number of animals and animals related products inspected and issued licences	900	539	-	-	-
	No of livestock inseminated:					
	Goats	200	-	-	-	-
	Cows	100	-	-	-	-
	Number of improved animals produced from AI programme					
	Calves	75	-	-	-	-
	Kids	225	-	-	-	-
	No of Feed Trials Conducted	2	2	-	-	-
	Number of improved weaners available at government livestock station	443	308	-	-	-
	Number of day old chicks produced	130,000	41,500	-	-	-
	Number of poultry and livestock farmers trained in Good	350	227	-	-	-
	Number of private-sector partnerships supported.	-	-	2	3	4
	Number of farmers (youth/women) trained in livestock enterprise management.	-	-	100	200	400
	Number of climate-resilient livestock systems piloted annually.	-	-	2	3	4
	Number of animal identification and traceability campaigns	-	-	9	9	9
	Revised Animal Health and Welfare Bill submitted to Cabinet.	-	-	1	1	1
	Acres of improved forage established, and indigenous breeds conserved .	-	-	1	2	2.5
	Number of training workshops conducted annually.	-	-	4	6	9
	Number of AI services delivered annually	-	-	520	520	520
	Number of day-old chicks	-	-	130,000	130,000	130,000

	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
•	Percentage increased national production indices.	30	50	-	-	-
•	Percentage increase use of amount of local available agro-material used in feeding regimes (tonnes)	10	10	-	-	-
•	Percentage of Number of farms meeting GAP's standards	5	5	-	-	-
•	Number increased number of active livestock commodity cluster	4	6	-	-	-
•	Percentage of inspection in compliance	98	100	-	-	-
•	Number of improved animals produced from AI programme Calves Kids	-	75 225	-	-	-
•	Feed conversion resulting from feed trials: Feed conversion - DM/Lb. Feed Trial 1 Feed Trial 2 Average Weight gain (Lbs./Day) Feed Trial 1 Feed Trial 2	-	2/1 200g/day	-	-	-
•	Rate of conception from artificial insemination program utilising improved genetics •Cow •Goat •Pig	- - 60	65 65 75	-	-	-
•	Percentage of mature birds harvested	90	95	-	-	-
•	Percentage of table eggs produced	90	95	-	-	-
•	Percentage farms monitored meeting GAP's standards	2	10	-	-	-
•	Percentage increase in genetic quality and productivity of national livestock herds.	-	-	25	28	30
•	Percentage increase in availability of high-quality poultry and livestock nutrition	-	-	20	25	30
•	Percentage increase in participation of youth and women in livestock enterprises.	-	-	20	25	30
•	Percentage increase in adaptation to climate risks and disease threats in the livestock sector.	-	-	25	30	35
•	Percentage reduction in livestock disease incidence, strengthening national animal health security.	-	-	20	25	30
•	Percentage increase in livestock nutrition and biodiversity conservation.	-	-	40	45	55
•	Percentage increase in technical capacity and knowledge transfer in livestock management.	-	-	75	80	90
•	Percentage increase in genetic quality and productivity of national livestock herds.	-	-	20	30	40
•	Percentage increase use of local available agro-material used in feeding regimes (tonnes)	-	-	40	40	40
•	Percentage of number of farms meeting GAP's standards	-	-	15	15	15

Account	45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
462	ANIMAL HEALTH AND PRODUCTION SERVICES	2,930,988	2,980,046	3,030,896	2,835,336	3,232,606	2,673,142
21111	Personal Emoluments	1,457,052	1,486,193	1,515,917	1,361,400	1,361,400	1,227,757
21112	Wages	505,675	515,789	526,104	505,675	902,945	664,164
21113	Allowances	8,590	7,495	7,495	8,590	8,590	5,425
22111	Supplies and Materials	500,850	510,867	521,084	500,850	500,850	444,351
22121	Utilities	28,662	29,235	29,820	28,662	28,662	17,965
22131	Communication Expenses	400	408	416	400	400	-
22211	Maintenance Expenses	67,900	67,900	67,900	67,900	67,900	49,297
22212	Operating Expenses	100,200	100,200	100,200	100,200	100,200	72,505
22221	Rental of Assets	1,500	1,500	1,500	1,500	1,500	-
22231	Professional and Consultancy Services	17,574	17,574	17,574	17,574	17,574	-
22311	Local Travel and Subsistence	162,501	162,801	162,801	162,501	162,501	162,473
22511	Training	6,800	6,800	6,800	6,800	6,800	5,293
28212	Contribution - Foreign Organisations	66,984	66,984	66,984	66,984	66,984	22,602
28311	Insurance	6,300	6,300	6,300	6,300	6,300	1,312
		2,930,988	2,980,046	3,030,896	2,835,336	3,232,606	2,673,142

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

Prog. No. Programme Name

462 ANIMAL HEALTH AND PRODUCTION SERVICES

Programme Objectives

To increase poultry and livestock production by 15% over the next two years through targeted interventions, enhance food security and manage exotic and endemic diseases through the provision of technical support and veterinary services.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Veterinary Officer	C	1	1	91,824	91,824
2 Veterinary Officer	D	6	7	488,592	560,832
3 Agricultural Officer (Livestock)	E	2	2	146,376	146,376
4 Senior Laboratory Technologist	E	1	1	73,188	73,188
5 Senior Veterinary Assistant	F	1	1	65,268	65,268
6 Agricultural Assistant	G	4	4	217,188	216,864
7 Agricultural Instructor	H	6	6	242,832	266,568
8 Veterinary Assistant	H	1	1	36,132	36,132
Total Permanent Staff		22	23	1,361,400	1,457,052
Allowances					
9 Acting Allowance		-	-	2,050	2,050
10 Duty Allowance		-	-	5,040	5,040
11 Telephone Allowance		-	-	1,500	1,500
		-	-	8,590	8,590
TOTAL		22	23	1,369,990	1,465,642

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

466	AGRICULTURE EXTENSION AND ADVISORY SERVICES					
KEY PROGRAMME ACTIONS FOR 2026						
	<ul style="list-style-type: none"> Facilitate farmer adoption of quality standards through targeted outreach, demonstrations, and certification support. Establish a Quarterly Farmer Education Programme to promote sustainable crop systems, backyard gardening, and livestock integration for household nutrition. Increase the rate of technology transfer through ICTs, farmer training and demonstration plots in collaboration with the Research and Development Division (updated tech-packs) and Regional and International partner. Facilitate farmer access to incentive programmes, credit facilities, with targeted outreach to youth. Increase training in Climate-Smart Agriculture (CSA) techniques (soil conservation, rainwater harvesting, and resilient crop varieties), pest and disease management, biosafety, quarantine protocols, crop diversification, and soil health management. Facilitate the registration of all bona fide farmers. Support farmer awareness and compliance with updated agricultural legislation, policies, and international standards through targeted farmer advisory sessions. Support the implementation of the praedial larceny act. Support sustainable marketing initiatives through production planning Promote agroforestry in collaboration with the Forestry Department 					
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
	• Acreage of tree crop acres established and rehabilitated	15	50	-	-	-
	• Number of cooperatives provided with technical support	8	8	-	-	-
	• Number of farmers trained	500	521	-	-	-
	• Number of farmers provided technical support	8,000	3,422	-	-	-
	• Number of farmers verified for registration	200	308	-	-	-
	• Number of training courses conducted	110	35	-	-	-
	• Number of result demonstration plots established	30	45	-	-	-
	• Number of farmer field visits conducted	8,000	3,422	-	-	-
	• Targeted acreage of commodities promoted average yearly production					
	•Vegetables	-	-	-	-	-
	•Root crops		-			
	•Tree crops		45			
	•Banana/plantain		-			
	• Acres of land ploughed by small tractor	80	18.5	-	-	-
	• Acres of commodities sprayed	-	-	-	-	-
	• Total number of hives established	120	100	-	-	-
	• Number of new bee colonies established			-	-	-
	• Number of farmers trained					
	Male	-	820	-	-	-
	Female		300			
	• Conduct 75 training activities (workshop, farmer field school, seminar)	70	50	-	-	-
	• Number of schools supported through their agricultural programme	15	36	-	-	-
	• Number of famers group which received substantial incentive through funding from the ICDF and number of farmers to adequately access FIP for greater productivity	8 groups	8 groups	-	-	-
	• Number of gallons to supply the local market	2,000	804	-	-	-
	• Facilitate operationalization and maintenance of tractors by providing technical support	-	14	-	-	-
	• Number of farmers trained in digital extension services applications.	-	-	200	300	300

•	Number of youth farmers receiving incentives.	-	-	100	150	200
•	Number of farmers trained in Climate Smart Agriculture and other related areas.	-	-	540	540	540
•	Number of farmers trained in quality standards.	-	-	300	300	300
•	Number of farmer ID card holders verified.	-	-	2000	1000	1000
•	Number of farmer advisory sessions or workshops conducted nationally.	-	-	20	20	20
•	Number of farmers trained in agroforestry and biodiversity-friendly practices.	-	-	60	80	100
•	Number of farmers trained in quality standards	-	-	50	100	150
•	Number of bee hives established	-	-	110	120	125
•	Number of demonstration plots established	-	-	30	30	30
•	Number of farmer field visits conducted	-	-	7000	7500	8000

	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
•	Total production (Metric Tons)	800				
	Banana	1,200				
	Plantain	11,000				
	Root crops	14,500	-	-	-	-
	Fruit crops	3,100				
	Spices and stimulants	6,900				
	Vegetables	705				
	Arrowroot					
•	Percentage increase in productivity by cooperatives	5%	-	-	-	-
•	Percentage increase in acreage cultivated by registered farmers	15%	-	-	-	-
•	Number of gallons of honey production annually	1,500	804	-	-	-
•	Percentage increase in the number of farmers registered	15%	-	-	-	-
•	Total acreage cultivated by registered farmers (acreages)	500	-	-	-	-
•	Gallons of honey produced	-	-	-	-	-
•	Percentage of acreage sprayed	100	-	-	-	-
•	Area of land ploughed	400	-	-	-	-
•	Acres established and rehabilitated	15	-	-	-	-
•	Percentage increase productivity and acreages cultivated by cooperatives	15	-	-	-	-
•	New hives established and provide honey for the local market	100	100	-	-	-
•	Number of registered farmers increased.	200	-	-	-	-
•	Increased productivity and acreage cultivated	4	-	-	-	-
•	Complete research and assessment	50	-	-	-	-
•	Percentage of farmers trained achieving GAP certification.	-	-	15%	20%	30%
•	Percentage of farmers trained accessing and using digital extension services.	-	-	20%	30%	40%
•	Percentage of youth trained actively participating in farming enterprises.	-	-	15%	25%	35%
•	Percentage of farmers trained implementing climate-smart agriculture (CSA) practices.	-	-	25%	30%	40%
•	Percentage of active farmers registered	-	-	50%	70%	90%
•	Percentage of farmers adopting agroforestry and biodiversity-friendly practices.	-	-	20%	25%	30%
•	Percentage increase in locally produced honey.	-	-	20%	35%	50%
		-	-			

Account	45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
466	AGRICULTURE EXTENSION AND ADVISORY SERVICES	2,862,671	2,911,419	2,961,254	2,917,272	3,412,334	2,639,139
21111	Personal Emoluments	1,548,927	1,579,906	1,611,504	1,603,528	1,603,528	1,107,894
21112	Wages	750,928	765,947	781,265	750,928	1,265,990	1,147,353
21113	Allowances	9,310	9,200	9,200	9,310	9,310	-
22111	Supplies and Materials	27,400	27,948	28,507	27,400	7,400	-
22121	Utilities	21,600	21,600	21,600	21,600	21,600	8,544
22211	Maintenance Expenses	40,100	40,100	40,100	40,100	40,100	23,353
22212	Operating Expenses	115,640	117,953	120,312	115,640	115,640	99,246
22221	Rental of Assets	18,000	18,000	18,000	18,000	18,000	2,860
22311	Local Travel and Subsistence	275,242	275,242	275,242	275,242	275,242	212,068
22511	Training	45,524	45,524	45,524	45,524	45,524	37,225
28311	Insurance	10,000	10,000	10,000	10,000	10,000	595
		2,862,671	2,911,419	2,961,254	2,917,272	3,412,334	2,639,139

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

Prog. No.	Programme Name
466	AGRICULTURE EXTENSION AND ADVISORY SERVICES

Programme Objectives

To provide technical advice and support to farmers and other stakeholders to improve agricultural production and efficiency.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Senior Agricultural Officer	D	2	2	162,864	162,864
2 Agricultural Officer	E	4	4	292,752	228,864
Agricultural Instructor (Graduate Officer					
3 II)	F	-	2	-	115,560
4 Agricultural Assistant	G	4	4	220,338	222,438
5 Home Farm Management Officer	G	1	1	53,772	55,872
Agricultural Instructor (Graduate Officer					
6 I)	G	2	3	107,544	158,879
7 Agricultural Instructor	H	12	9	550,260	381,276
8 Administrative Assistant	J	1	1	27,036	27,036
9 Home Farm Management Assistant	J	1	1	23,508	23,508
10 Agricultural Instructor (Untrained)	K	5	5	108,732	115,908
Total Permanent Staff		32	32	1,546,806	1,492,205
11 Additional Staff		-	-	56,722	56,722
		32	32	1,603,528	1,548,927
Allowances					
12 Hard Area Allowance		-	-	4,800	4,800
13 Acting Allowance		-	-	4,510	4,510
		-	-	9,310	9,310
TOTAL		32	32	1,612,838	1,558,237

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

473	INDUSTRY					
KEY PROGRAMME ACTIONS FOR 2026						
	<ul style="list-style-type: none"> Continue the Regulatory process of reporting to the International Narcotics Control Board (INCB). Continue regulating local cultivation, manufacture, and patient access (dispensaries). Promote CannaBliss as a brand with lectures, Expo, TC village, tours, and a concert. Use the high-quality and positive image of SVG derived from CannaBliss to consummate inter-regional and international trade. Continue to support TC by encouraging alternative development of the analytical laboratory to provide more tests that can be used in the export of other non-cannabis crops 					
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	<u>Industry Division</u>					
	• Number of participants attending training sessions	-	-	-	-	-
	• Number of companies/producers provided technical assistance	-	-	-	-	-
	• Number of incentive applications processed	-	-	-	-	-
	• Number of grant applications processed	-	-	-	-	-
	• Number of Manufactured Firms / MSMEs benefited from new fiscal incentives	-	-	-	-	-
	• Number of grantees monitored	-	-	-	-	-
	<u>Medicinal Cannabis Authority</u>					
	• Number of medicinal cannabis licence applications received	50	63	-	-	-
	• Number of inspections conducted	200	301	-	-	-
	• Number of applications for medicinal cannabis ID cards approved	250	677	-	-	-
	• Number of applications of authorisations to medical doctors and pharmacists approved	25	19	-	-	-
	• Number of initiatives to support traditional cultivators	5	5	-	-	-
	• Number of medicinal cannabis licence applications received	-	63	50	50	50
	• Number of inspections conducted	-	301	200	200	200
	• Number of applications for medicinal cannabis ID cards approved	-	677	250	250	250
	• Number of applications for authorisations to Medical Doctors and Pharmacists approved	-	19	25	25	25

	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	Industry Division					
•	Value of Grants assistance/incentives approved.	-	-	-	-	-
•	Average percentage increase in business turnover of companies provided training and technical assistance.	-	-	-	-	-
•	Percentage of requests for technical assistance addressed in 4 weeks	-	-	-	-	-
•	Average days to process fiscal incentive applications	-	-	-	-	-
•	Number of grants approved	-	-	-	-	-
•	Number of Businesses Sustained	-	-	-	-	-
•	Number of firms developed new products for export	-	-	-	-	-
	Medicinal Cannabis Authority					
•	Percentage of medicinal cannabis licences application approved	40%	126%	-	-	-
•	Percentage of medicinal cannabis inspection conducted	-	150.5%	-	-	-
•	Percentage of application for medicinal cannabis employee ID card approved and issued	-	100.0%	-	-	-
•	Percentage of application for authorisation approved	-	76%	-	-	-
•	Number of medicinal cannabis inspections conducted		200	200	200	200
•	Number of applications for the medicinal cannabis employee ID card approved and issued	-	400	400	400	400
•	Number of applications for authorisation approved	-	25	10	10	10
•	Number of medicinal cannabis licenses approved	-	50	50	50	50

Account	45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
473	INDUSTRY	305,160	310,225	315,391	305,160	305,160	153,483
21111	Personal Emoluments	246,444	251,373	256,400	246,444	246,444	117,295
21113	Allowances	6,666	6,666	6,666	6,666	6,666	5,040
22111	Suplies and Materials	4,131	4,214	4,298	4,131	4,131	-
22131	Communication Expenses	200	204	208	200	200	-
22211	Maintenance Expenses	992	1,012	1,032	992	992	-
22212	Operating Expenses	1,487	1,517	1,547	1,487	1,487	748
22311	Local Travel and Subsistence	21,000	21,000	21,000	21,000	21,000	10,000
25111	Training	2,240	2,240	2,240	2,240	2,240	1,400
28211	Grants and Contributions	22,000	22,000	22,000	22,000	22,000	19,000
		305,160	310,225	315,391	305,160	305,160	153,483

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

Prog. No. Programme Name

473 INDUSTRY

Programme Objectives

- 1 Formulation of policy, goals and objectives for the country's industrial development.
- 2 Monitoring and co-ordination of the various aspects of the fiscal incentives programme for industry.
- 3 Monitoring and analysing development trends in the national, regional and international industrial and general business environment.
- 4 Encourage research and development in critical areas such as agriculture, agro-industry and small scale manufacturing.
- 5 Offering technical assistance to small producers in terms of their preparation techniques, packaging, labelling and quality control.
- 6 Co-ordinate activities relating to the development of the information sector.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Economist II	C	1	1	91,824	91,824
2 Industry Officer	D	1	1	81,432	81,432
3 Economist I	E	1	1	73,188	73,188
Total Permanent Staff		3	3	246,444	246,444
Allowances					
4 Acting Allowance		-	-	1,500	1,500
5 Duty Allowance		-	-	5,166	5,166
TOTAL		3	3	253,110	253,110

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

485	RURAL TRANSFORMATION SUPPORT SERVICES					
KEY PROGRAMME ACTIONS FOR 2026						
<p>Rural Transformation Unit</p> <ul style="list-style-type: none"> Encourage production and consumption of locally grown fruits and vegetables among households and youth to improve health, nutrition, and food security. Promote active youth involvement in St. Vincent and the Grenadines Agri-food System. Implement inclusive and sustainable initiatives aimed at enhancing the resilience of rural communities. Host annual national home and school garden competitions to strengthen community participation and enhance food and nutrition security. <p>BASIC NEEDS TRUST FUNDS</p> <ul style="list-style-type: none"> Increase the number of classrooms to enhance the teaching and learning environment and relieve the overcrowding at schools. Improve access to basic social and economic infrastructure by constructing roads, footpaths, drains, etc. to provide all-weather access to homes, farms and social services Build capacity in Result Based Management, Maintenance, and Early Childhood Development within the government ministries and departments. Conduct monitoring and evaluation exercises to measure against baseline data, information and output. Foster close collaboration and working relationships with ministries and departments to garner their advice. 						
KEY PERFORMANCE INDICATORS		Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
Rural Transformation Support Services						
• Number of communities, schools and home gardens established.		75	121	75	85	85
• Number of home gardeners and youth participating in capacity building sessions						
• Male		15	45	20	20	20
• Female		35	107	50	50	30
• Number of school gardens established with youth participation		-	-	-	-	-
• Number of households including youth participating in home garden competition.		75	78	-	-	-
• Number of youths participated in youth in agriculture programme		50	22	50	50	50
• Quantity and value of fruits and vegetable produced by households:						
□ Quantity:		10,000	25,000	-	-	-
□ Value:		50,000	125,000	-	-	-
• Number of youths in agriculture programme		1	1	-	-	-
• Number of community consultations held on street signage		2	0	-	-	-
• Number of households and schools participating in national garden competitions:						
Home Garden Competition				80	80	80
School Garden Competition				40	40	40
• Number of agri-enterprises established by youth		-	-	3	5	5
BASIC NEEDS TRUST FUND						
• Number of Education and Human Resource Development sub-project implemented						
■ Education Infrastructure		-	-	-	-	-
■ Early Childhood Education		-	-	-	-	-
• Number of targeted persons in rural communities benefiting from access to quality education and human resource		-	-	5,000	5,000	5,000

	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	Rural Transformation Unit					
•	Number of households with improved access to vegetables	104	75	75	80	90
	Number of competitions hosted:					
•	Home gardens	1	1	-	-	-
	School gardens	1	1	-	-	-
•	Number of streets named, and signs erected	10	0	-	-	-
•	Number of roadside/ public space gardens established	2	0	2	1	1
•	Number of agri-enterprises established by youth	-	-	3	5	5
•	Quantity and value of fruits and vegetable produced by households and youth:					
	Quantity	-	-	15,000	30,000	30,000
	Value	-	-	25,000	75,000	75,000
•	BASIC NEEDS TRUST FUND					
•	Percentage of BNTF target population in low income, vulnerable communities with access to:					
	Quality education and human resource development	-	-	100	100	100
	Basic community access and drainage	-	-	100	100	100

Account	45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
485	RURAL TRANSFORMATION SUPPORT SERVICES	482,123	438,566	443,526	618,978	421,978	373,415
21111	Personal Emoluments	320,808	327,224	332,133	327,288	327,288	328,716
21113	Allowances	6,168	6,168	6,168	6,168	6,168	5,040
22111	Supplies and Materials	2,370	2,417	2,466	2,370	2,370	-
22131	Communication Expenses	200	204	208	200	200	-
22211	Maintenance Expenses	3,308	3,308	3,308	3,308	3,308	2,450
22212	Operating Expenses	54,244	16,444	16,444	16,444	34,444	2,787
22221	Rental of Assets	12,600	12,600	12,600	-	-	-
22231	Professional Consultancy	25,000	25,000	25,000	218,000	3,000	16,500
22311	Local Travel and Subsistence	40,000	40,000	40,000	40,000	40,000	17,790
22511	Training	15,425	3,200	3,200	3,200	3,200	132
28311	Insurance	2,000	2,000	2,000	2,000	2,000	-
		482,123	438,566	443,526	618,978	421,978	373,415

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

Prog. No. Programme Name

485 RURAL TRANSFORMATION SUPPORT SERVICES

Programme Objectives

To facilitate social and economic development through targeted projects designed to strengthen the human and social capital of rural communities.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Rural Transformation Unit					
1 Senior Technical Officer	C	1	1	91,824	91,824
2 Project Officer I	E	1	1	73,188	66,708
3 Research Officer I	F	1	1	65,268	65,268
4 Rural Development Officer	F	1	1	65,268	65,268
5 Senior Clerk	J	1	1	31,740	31,740
Total Permanent Staff		5	5	327,288	320,808
Allowances					
6 Acting Allowance		-	-	1,128	1,128
7 Duty Allowance		-	-	5,040	5,040
		-	-	6,168	6,168
TOTAL		5	5	333,456	326,976

MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE

MISSION STATEMENT

To effectively govern ocean, coastal, fresh water and terrestrial resources to foster a thriving blue economy as well as build resilience to climate vulnerabilities through technology transfer, training and research, enhance livelihoods, socio-economic growth and environmental stewardship

STATUS OF KEY PROGRAMME ACTIONS 2025

FISHERIES SERVICES	COMMENTS
Implement ecosystems-based fishery management (EBFM) in two fishing zones.	<ul style="list-style-type: none"> The Fisheries Division, advanced the implementation of ecosystem-based fisheries management (EBFM) in 2 designated fishing zones, reinforcing its commitment to the sustainable use and conservation of marine resources. By integrating scientific understanding of complex ecosystem dynamics into evidence-based decision-making, the Fisheries Services is developing multi-species and multi-objective management strategies that balance ecological sustainability with social and economic benefits.
Improve data collection services using drones and electronic devices by 31st December 2025.	<ul style="list-style-type: none"> The Ministry advanced efforts to modernize and enhance data collection services through the strategic integration of drones and electronic devices, with full implementation targeted by 31st December 2025. <p>Drones are being deployed to provide rapid, cost-effective, and low-risk remote sensing capabilities, supporting the mapping of fishing grounds for precise location identification, the assessment of landing sites to inform post-disaster protection and infrastructure improvements, and the monitoring of cetacean hotspots to strengthen species identification and baseline biodiversity data.</p> <p>Complementing this, tablet devices have been introduced to streamline field data collection, ensuring greater efficiency, accuracy, and real-time reporting.</p>

Strengthen the legislative and operational frameworks to combat Illegal, Unregulated and Unreported (IUU) fishing activity.

- The Ministry is actively advancing efforts to strengthen both the legislative and operational frameworks to combat Illegal, Unreported, and Unregulated (IUU) fishing, to align national fisheries governance with international standards. Recognizing that the current framework limits Saint Vincent and the Grenadines' ability to fully meet its responsibilities as a port, flag, coastal, and market state, Fisheries Services has engaged national, regional, and international partners to pursue comprehensive reforms. The draft Fisheries and Aquaculture Bill, which modernizes the legislative framework, has been submitted to the Department of Legal Affairs for legal review and final drafting. Simultaneously, the Ministry has prioritized the expansion of institutional capacity and human resources within the Fisheries Division to enhance monitoring, control, and surveillance (MCS) operations.

Key actions include the operationalization of the Port State Measures Agreement (PSMA) and the initiation of MCS activities at Port Kingstown. Collectively, these measures are designed to safeguard marine resources, strengthen compliance with international standards, and support the removal of SVG from the European Commission's list of "non-cooperating third countries," thereby protecting the nation's market access and international reputation.

Conduct monthly surveillance to protect important habitats and marine species.

- The Fisheries Services conducts monthly surveillance to protect critical marine habitats and conserve important species, acknowledging that overfishing and environmental stressors—such as rising sea temperatures, ocean acidification, pollution, and sediment runoff—have contributed to the decline of key marine populations. This evidence-based approach has enabled the design and implementation of targeted conservation strategies and management interventions, thereby supporting the recovery of habitats.

Facilitate investment in the national fleet expansion programme.

- The Fisheries Services conducted monthly surveillance to protect critical marine habitats and conserve important species, acknowledging that overfishing and environmental stressors—such as rising sea temperatures, ocean acidification, pollution, and sediment runoff—have contributed to the decline of key marine populations.

Train and reorient fisheries stakeholders to improve productivity and competitiveness.

- The Fisheries Services provides training to transfer practical knowledge and relevant technologies to fishers, fish processors, and community groups through targeted training in Safety at Sea, dropline techniques, and innovative fishing methods for operations around Fish Aggregating Devices (FADs).

Parallel efforts explored investment opportunities in the construction of bait wells, built-in ice boxes, and canopies to improve the quality of landed fish, while co-management initiatives promoted greater stakeholder participation across pre- and post-harvest activities.

Training workshops encompassed Good Manufacturing Practices (GMP), Standard Operating Procedures (SOP), Sanitation Control Procedures (SCP), and Hazard Analysis Critical Control Point (HACCP) systems, including traceability, product recall, and value chain-focused seafood handling. Fish processing personnel received certification to ensure compliance with international market standards, while fishers, vendors, and new entrants were trained in GMP, SOP, SCP, and onboard handling practices to align with the Fisheries (Fish and Fish Products) Regulations, 2006. In addition to theoretical instruction, participants were provided with practical equipment and supplies to apply their skills directly, thereby strengthening operational standards, improving product quality, and expanding market access for the sector.

Monitor and certify fisheries centres, fish processing establishments and fishing vessels quarterly.

- Fisheries Services systematically conduct quarterly monitoring and certification of fisheries centres, fish processing establishments, and fishing vessels, reinforcing compliance with national regulations and promoting the efficient utilization of leased facilities.

Operators received targeted technical guidance to optimize operations, while comprehensive data on equipment performance, maintenance, and vessel inspections were compiled to inform evidence-based management decisions. Compliance with vessel registration and other relevant fisheries regulations was strictly enforced to uphold operational standards.

These monitoring and certification activities are increasingly critical for regional and international fish trade, ensuring regulatory compliance, product quality, and market competitiveness. Laboratory testing of water, ice, and fish samples was conducted to assess parameters such as E. coli, intestinal enterococci, and, when feasible, histamine, with histamine testing temporarily constrained due to the unavailability of necessary reagents. Inspections extended to fishery products destined for export, import, and domestic markets.

Audits of fish processing establishments and fisheries centres were undertaken in collaboration with independent auditors to facilitate the issuance of annual Fish Processing Establishment Licences.

Fishing vessels underwent quality control inspections as part of the licensing process.

Strengthen ongoing livelihoods initiatives in fish and marine products.

- The Ministry intensified efforts to strengthen livelihood initiatives in the fisheries and marine sectors, to enhance productivity, resilience, and economic opportunities for fishers. As part of these interventions, 7 Fish Aggregating Devices (FADs) were successfully deployed in the waters of St. Vincent and the Grenadines, comprising 6 subsurface FADs and 1 surface FAD. This strategic deployment is intended to increase pelagic fish landings while alleviating pressure on nearshore stocks, thereby promoting sustainable fisheries management.

Complementing this, essential fishing and aquaculture supplies were distributed to support operational efficiency and safety, including radios, fishing gear, diving equipment, and seamoss production materials such as corks, ropes, and twine.

51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE							
MISSION STATEMENT							
To effectively govern ocean, coastal, fresh water and terrestrial resources to foster a thriving blue economy as well as build resilience to climate vulnerabilities through technology transfer, training and research, enhance livelihoods, socio-economic growth and environmental stewardship							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> ▪ Modernise institutional legislation and regulatory framework to support strategic intervention to drive transformative and compliance with international standards ▪ Promote export led growth in fisheries and aquaculture resources and fisheries and aquacultured products to enhance trade performance and economic growth ▪ Cultivate public-private sector investments in the fisheries and aquaculture sectors ▪ Enhance climate change and disaster resilience in the fisheries and aquaculture sectors by strengthening early warning systems and recovery response mechanisms to effectively mitigate and adapt to the impact of climate change, natural disasters and other emerging threats ▪ Strengthen and promote food safety, nutrition, security and sovereignty in the fisheries and aquaculture sector ▪ Facilitate the commercialisation of the blue economy ▪ Strengthen partnerships and improve collaboration in research and development to improve socio-economic and environmental performance ▪ Promote and improve sustainable rural livelihood initiatives and opportunities with a targeted focus on youth, persons with disabilities and women ▪ Improve biosecurity and border protection measures to safeguard national food security ▪ Diversify and modernise data collection technologies ▪ Improve collaboration with enforcement agencies to increase prosecution and conduct awareness and education programmes to increase compliance with fisheries regulation ▪ Ensure sustainable use and protection of the natural environment and biodiversity ▪ Define and adapt strategic improvement opportunities and management measures based on Fishery Industry Surveys/Census information ▪ Strengthen the legislative and operational frameworks to combat Illegal, Unregulated and Unreported (IUU) fishing activity ▪ Pursue the development of food sanitary and quality inspection services ▪ Improve data collection services using drones and electronic devices by 31st December 2026 ▪ Conduct monthly surveillance to protect important habitats designated conservation areas and marine species. ▪ Monitor and certify fisheries centres, fish processing establishments and fishing vessels quarterly 							
Prog.	51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
510	Policy, Planning and Administrative Support Services	1,695,460	1,711,105	1,717,228	-	4,006,252	16,305,224
511	Fisheries Services	3,568,418	3,589,160	3,635,946	2,694,985	2,872,940	2,342,232
512	Coastal & River Preservation Services	552,827	506,769	509,816	195,756	195,756	373,415
TOTAL		5,816,705	5,807,033	5,862,989	2,890,741	7,074,948	19,020,872

51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE

510	POLICY, PLANNING AND ADMINISTRATIVE SUPPORT SERVICES					
KEY PROGRAMME ACTIONS FOR 2026						
	<ul style="list-style-type: none"> • Revise and modernise the legislative framework for the Fisheries and Aquaculture sectors • Develop, implement policies and strategies geared towards the sustainable use of the fisheries and aquaculture sectors and the conservation and management of the marine, freshwater and land resources and ecosystems • Enhance the data management system by providing timely evidence based data for fisheries policy, planning and decision making • Conduct inspections at ports of entry to prevent pests and diseases incursions and safeguard national food security • Repair and improve the Fisheries Centres facilities and upgrade the refrigeration equipment • Encourage increase in domestic production and consumption of targeted fisheries and aquaculture products through national programmes to reduce imports and strengthen resilient, self-sustaining value chains • Facilitate certification and export of fisheries and aquaculture products, including seamoss to promote national sector growth • Implement biodiversity and national resource management initiatives to conserve ecosystems, promote climate resilience and ensure sustainable fisheries and aquaculture systems • Support youth, women and persons with disabilities led fisheries and aquaculture enterprises to strengthen entrepreneurship and expand sectoral capacity nationwide • Facilitate processing of duty free concession requests for the fisheries and aquaculture sectors • Engage key partners, stakeholders and fisherfolk cooperatives in the sector as an effort to improve communication and build capacity for the sustainable growth of sector • 					
	51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of legislative or regulatory reforms submitted to cabinet and enacted			1	3	5
	• Number of fisheries policy papers, reports, assessments, work plans, statistical reviews produced annually			5	6	7
	• Number of quarterly data reports generated to inform decision making			4	4	4
	• Annual production of fisheries and aquaculture resources (pounds)			2,500,000	2,600,000	3,000,000
	• Percentage of women and youths benefiting from Ministry of Fisheries programmes			4%	6%	8%
	• Annual percentage decrease in fisheries and aquaculture imports			1%	2%	3%
	• Annual percentage increase in fisheries and aquaculture exports			5%	10%	10%
	•					
	• Number of duty free concessions granted			20	30	30
	• Number of annual publications:					
	No. of Newsletters			2	4	4
	No. of News releases			25	30	30
	No. of Radio programmes			6	8	8
	No. TV Programmes			6	6	6
	No. of Social media posts/publications			30	40	40
	OUTCOME INDICATORS					
	• Percentage of enacted legislative or regulator reforms improving sector governance			80%	90%	100%
	• Percentage of evidence-based policy and programme decision			80%	90%	100%
	• Percentage increase in the production of fish and fishery products			5%	6%	8%
	• Percentage of women and youths activity employed or engaged in sustainable fisheries enterprises			8%	9%	10%
	• Percentage decrease in import of fisheries and aquaculture products			2%	2%	2%
	• Percentage increase in export of fisheries and aquaculture products			2%	3%	2%
	•					

Account	51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
510	POLICY, PLANNING AND ADMINISTRATION	1,695,460	1,711,105	1,717,228	-	4,006,252	16,305,224
21111	Personal Emoluments	238,722	243,496	248,366	-	2,481,644	2,299,040
21112	Wages	476,000	485,520	495,231	-	476,000	561,937
21113	Allowances	23,325	23,325	23,325	-	91,195	42,948
22111	Supplies and Materials	2,550	2,550	2,550	-	2,550	4,904
22121	Utilities	329,493	336,083	342,805	-	329,493	321,456
22131	Communication Expenses	3,000	3,060	3,121	-	3,000	475
22211	Maintenance Expenses	60,000	60,000	60,000	-	60,000	45,394
22212	Operating Expenses	150,000	153,000	156,060	-	150,000	416,884
22221	Rental of Assets	20,000	11,700	11,700	-	20,000	7,012
22231	Professional & Consultancy	218,000	218,000	218,000	-	218,000	161,055
22311	Local Travel and Subsistence	95,000	95,000	95,000	-	95,000	70,727
22411	Hosting and Entertainment	8,100	8,100	8,100	-	8,100	422,649
22511	Training	26,270	26,270	26,270	-	26,270	23,939
22611	Advertising and Promotions	15,000	15,000	15,000	-	15,000	1,000
27211	Social Assistance in cash	-	-	-	-	-	11,597,400
27221	Social Assistance Benefit in Kind	-	-	-	-	-	54,508
28311	Insurance	30,000	30,000	11,700	-	30,000	6,724
28512	Compensation	-	-	-	-	-	267,171
		1,695,460	1,711,105	1,717,228	-	4,006,252	16,305,224

51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE
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Prog. No.	Programme Name
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510	POLICY, PLANNING AND ADMINISTRATIVE SUPPORT SERVICES
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Programme Objectives

To provide strategic direction, management and administrative services to support the efficiency and effective operation of the Ministry's programs and activities.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Fisheries, Marine, etc.	-	-	-	-	-
3 Permanent Secretary	A3	-	1	-	120,576
5 Assistant Secretary	E	-	1	-	56,988
6 Communication Officer	F	-	1	-	50,292
8 Executive Officer	I	-	1	-	39,036
9 Senior Clerk	J	-	1	-	31,740
10 Clerk	K	-	2	-	51,000
11 Typist	K	-	2	-	51,000
12 Driver/Office Attendant	L	-	1	-	20,832
13 Office Attendant	M	-	1	-	17,258
		-	11	-	438,722
Less provision for late filling of posts		-	-	-	200,000
Total Permanent Staff		-	11	-	238,722

Allowances

14 Acting Allowance	-	-	-	5,125
15 House Allowance	-	-	-	10,100
16 Entertainment Allowance	-	-	-	6,600
17 Telephone Allowance	-	-	-	1,500
	-	-	-	23,325
TOTAL	-	11	-	262,047

51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE

511	FISHERIES SERVICES					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Facilitate investment in the national fleet expansion programme to increase catch capacity and export potential. • Strengthen ongoing livelihoods initiatives in fish and marine products to increase availability and affordability of nutritious foods • Train and reorient fisheries stakeholders to adopt modern practices, innovation, and value-added processing for improved competitiveness • Develop targeted capacity-building initiatives in aquaculture, processing, and marketing to create inclusive opportunities across fisheries, with a focus on youth and women • Implement ecosystems-based fishery management (EBFM) in two fishing zones to conserve marine resources and build adaptive capacity. • Strengthen legislative and operational frameworks to combat Illegal, Unreported, and Unregulated (IUU) fishing activity. • Improve fisheries data collection using drones and electronic devices for real-time monitoring and analysis. • Monitor and certify fisheries centres, fish processing establishments, and vessels to ensure compliance with standards. • Conduct monthly surveillance to protect critical habitats and endangered marine species. • Establish a hazard risk profile database for coastal and inland communities • Conduct weekly hazard risk assessments in coastal communities and populate the database • Facilitate the establishment and updating of a fisheries asset inventory registry for communities • Conduct quarterly water quality testing in coastal communities • Develop a bio-physical and geomorphological database of coastal and inland communities • Map fisheries and coastal resources • Map farming communities that practice climate smart agriculture • Map housing density and commercial activities in flood prone areas • Commence a farm asset inventory registry for agricultural districts • Conduct bi-annual beach profiling on beaches • Facilitate climate risk reduction awareness sessions at fishing and farming communities 					
	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of protected species managed	4	34	34	34	34
	• Number of chemical and microbial tests carried out on fish, fishery products and fish processing establishments (including food contact surfaces and source water)	150	267	150	150	150
	• Number of licenses granted	4	0			
	• Number of high seas vessels monitored and regulated	4	7			
	• Number of inspections of fish and marine products, fish processing establishments, fishing vessels and landing sites	150	248	200	250	250
	• Number of facilities inspected and certified:					
	•Fisheries Centres	7	-	7	7	7
	•Fish Processing Establishments	4	-	4	4	4
	•High Seas Fishing vessels	2	-	2	4	6
	• Number of fisherfolk, processors and fishery service providers trained in quality control product development, technology transfer and climate resilience operations					
	•Male	300	22	300	300	300
	•Female	100	47	100	100	100
	•Youth (summer programme)	60	193	60	60	60
	• Number of Fish Aggregating Devices (FADs)	4	6	8	10	12
	• Number of programmes conducted on fisheries sector	20	5	20	25	30
	• Review of fisheries legislation	1	2	1	1	1

	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
•	Number of operational new or upgraded fishing vessels by 2026			3	3	5
•	Number of fishers and processors trained in sustainable fishing and value-added processing by 2026			350	400	500
•	Number of youth and women actively engaged in fisheries enterprises by 2026			150	200	250
•	Number of ecosystem-based fisheries management (EBFM) plans developed and operational by 2026			2	3	4
•	Number of revised IUU fisheries regulations submitted to Cabinet and enforcement operations conducted annually			1	1	1
•	Number of fisheries datasets (catch, effort, licensing, and vessel monitoring data) collected, digitized, and uploaded into the National Fisheries Management Information System (NFMS)			15	35	30
•	Number of licensed fisheries facilities and vessels inspected and certified quarterly			100	200	300
•	Number of habitat and species protection patrols conducted annually			15 patrols	20 patrols	25 patrols
•	Number of Fisheries legislation reviewed and implemented			1	2	3
•	Number of Fish Aggregating Devices (FADs) deployed and operational			6	8	12
•	Number of protected species actively managed under conservation and monitoring programs			4	6	8
•	Number of fisheries licenses issued to compliant operators			4	5	6
•	Number of high seas vessels monitored and regulated within SVG's EEZ and port of entry			5	8	12
•	Percentage increase in productivity in the fisheries by 2026			25%	30%	35%
•	Percentage reduced dependency on imported seafood			15%	20%	25%
•	Percentage increase in technical capacity and adoption of sustainable practices across the sector by 2026.			15%	20%	30%
•	Percentage increase in participation, entrepreneurship, and income-generation opportunities for youth and women in fisheries enterprises by 2026.			15%	20%	25%
•	Improved sustainability and resilience of marine resources by 2026.			15%	20%	25%
•	Percentage reduction in illegal, unreported, and unregulated (IUU) fishing by 2026			50%	55%	60%
•	Enhanced decision-making and evidence-based fisheries by December 2026			60%	80%	90%
•	Percentage improvement in food safety, quality assurance, and compliance in the fisheries sector by 2026			20%	25%	20%
•	Strengthened marine biodiversity conservation and ecosystem health by 2026			20%	25%	30%
•	Percentage increase in small-scale fishers' catch per trip because of FAD deployment			10%	20%	20%
•	Percentage of targeted protected species populations maintained or showing growth			60%	70%	80%
•	Percentage of licensed operators complying with regulatory requirements			75%	85%	90%
•	Percentage reduction in incidents of Illegal, Unreported, and Unregulated (IUU) fishing activities among monitored vessels			10%	25%	40%
•	Percentage of fisheries data digitized and integrated into the national management system.			50%	70%	90%
•	Multi-hazard vulnerability and climate risk profiles developed and mapped			4	4	6
•	Development of tools and provision of technical assistance to stakeholders in planning, adapting, and building climate resilience			40%	60%	80%
•	Risk reduction training and awareness programs delivered to stakeholders			200	400	500
•	Procurement and deployment of ICT-based early warning system			80%	90%	100%
•	Development of action plans to boost climate resilience and adapt to climate change			1	-	-

	KEY PERFORMANCE INDICATORS	Planned Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
•	Percentage of inspected fish processing facilities achieving compliance with fisheries (fish and fish products) regulations	13	-	-	-	-
•	Total quantity of fish and marine landings in pounds	935,819	-	-	-	-
•	Number of persons employed in fishing industry (sex disaggregated) disaggregate by type Male Female	1712 523	-	-	-	-
•	Number of fishers registered Male Female	1206 375	-	-	-	-
•	Enhanced communities and stakeholders' awareness and resilience			80%	90%	95%
•	Strengthened food and nutrition security resilience			70%	80%	90%
•	Measurable reduction in sector recovery costs and disaster losses by 2028			50%	70%	90%
•	Increased sector disaster preparedness			30%	50%	70%
•	Long-term protection of livelihoods and assets			80%	90%	95%

Account	51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
511	FISHERIES SERVICES	3,568,418	3,589,160	3,635,946	2,694,985	2,872,940	2,342,232
21111	Personal Emoluments	1,637,742	1,670,497	1,703,907	1,616,214	1,616,214	1,515,299
21112	Wages	436,974	445,713	454,627	436,974	507,929	296,983
21113	Allowances	7,166	7,040	7,040	7,166	7,166	5,040
22111	Supplies and Materials	5,000	5,000	5,000	5,000	5,000	-
22121	Utilities	90,700	92,514	94,364	90,700	90,700	69,767
22131	Communication Expenses	400	408	416	400	400	-
22211	Maintenance Expenses	43,815	44,691	45,585	43,815	136,815	16,954
22212	Operating Expenses	83,788	85,464	87,173	83,788	83,788	71,598
22221	Rental of Assets	100,000	100,000	100,000	100,000	100,000	116,026
22231	Professional and Consultancy Services	10,328	10,328	10,328	10,328	10,328	-
22311	Local Travel and Subsistence	75,000	75,000	75,000	75,000	89,000	72,949
22511	Training	10,000	10,000	10,000	10,000	10,000	5,837
28211	Contributions - Domestic	785,000	785,000	785,000	12,000	12,000	12,000
28212	Contributions - Foreign Organisations	232,505	232,505	232,505	153,600	153,600	153,600
28311	Insurance	50,000	25,000	25,000	50,000	50,000	6,177
		3,568,418	3,589,160	3,635,946	2,694,985	2,872,940	2,342,232

51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE

Prog. No. Programme Name

511 FISHERIES SERVICES

Programme Objectives

To develop and manage the fisheries sector and protect the marine environment.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Fisheries Officer	C	1	1	91,824	91,824
2 Senior Fisheries Officer	D	2	2	162,864	162,864
3 Fisheries Officer	E	9	9	647,352	650,592
Fisheries Services (Graduate Officer					
4 II)	F	-	1	-	52,788
5 Senior Fisheries Assistant	G	6	6	314,232	320,532
6 Executive Officer	I	1	1	35,406	36,858
7 Captain/Fisheries Boat	I	1	1	30,324	30,324
8 Fisheries Assistant	J	8	7	239,220	208,656
9 Senior Clerk	J	1	1	31,740	26,676
10 Clerk/Typist	K	2	2	44,376	37,752
11 Laboratory Assistant	K	1	1	18,876	18,876
Total Permanent Staff		32	32	1,616,214	1,637,742
Allowances					
12 Duty Allowance		-	-	5,166	5,166
13 Acting Allowance		-	-	2,000	2,000
		-	-	7,166	7,166
TOTAL		32	32	1,623,380	1,644,908

Account	51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
512	COASTAL & RIVER PRESERVATION SERVICES	552,827	506,769	509,816	195,756	195,756	373,415
21111	Personal Emoluments	195,756	199,671	202,666	195,756	195,756	328,716
21113	Allowances	201,924	201,924	201,924			5,040
22111	Suplies and Materials	2,370	2,417	2,466			-
22131	Communication Expenses	200	204	208			-
22211	Maintenance Expenses	3,308	3,308	3,308			2,450
22212	Operating Expenses	54,244	16,444	16,444			2,787
22221	Rental of Assets	12,600	12,600	12,600			-
22231	Professional Consultancy	25,000	25,000	25,000			16,500
22311	Local Travel and Subsistence	40,000	40,000	40,000			17,790
22511	Training	15,425	3,200	3,200			132
28311	Insurance	2,000	2,000	2,000			-
		552,827	506,769	509,816	195,756	195,756	373,415

51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE

Prog. No.	Programme Name
512	COASTAL & RIVER PRESERVATION SERVICES

Programme Objectives

To facilitate social and economic development through targeted projects designed to strengthen the human and social capital of rural communities.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Coastal & River Preservation Unit					
1 Coastal Engineer	C	1	1	67,872	69,564
2 Quantity Surveyor	C	1	1	67,872	69,564
3 Civil Technician II	K	2	2	36,840	37,752
4 Clerk/Typist	K	1	1	18,420	18,876
Total Permanent Staff		5	5	191,004	195,756
Allowances					
5 Acting Allowance		-	-	1,128	1,128
6 Duty Allowance		-	-	5,040	5,040
TOTAL		5	5	197,172	201,924

MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS

MISSION STATEMENT

To facilitate the implementation of policies and programmes geared towards sustainable economic development through the modernization of our infrastructure thereby transforming the lives of the citizens of St. Vincent and the Grenadines.

STATUS OF KEY PROGRAMME ACTIONS 2025

POST SECONDARY AND HIGHER EDUCATION	COMMENTS
Develop and introduce new programs aligned with national priorities to enhance the teaching/learning environment. These programs will include Welding and Metal Fabrication, First Responders, Music and Sound Production by September 2025.	<ul style="list-style-type: none"> Some programmes have been developed and introduced. These include Welding, First Responders, Online associate degree in Primary Education/ Part-time. Music and Sound Production remains incomplete The infrastructure, however, has been prepared for teaching to begin in the next academic year.
Expand community outreach efforts by offering a minimum of five subsidized skills-based programs including plumbing, electrical installation, auto mechanic, culinary arts and welding and a series of short enrichment courses across all Divisions, with a particular focus on the DTVE Division and ensuring gender balance in participation commencing January, 2025.	<ul style="list-style-type: none"> The fairly new Centre for General and Continuing Education (CGCE) was tasked with ensuring the SVGCC's presence and support in the community. Cycle Three cycles of paid courses were done. Free courses were offered in different communities. A total of 578 persons completed registration for free courses. The actual number of participants who completed the free courses was 242. Nine (9) paid short courses have just been completed in Cycle 3. A new cycle of paid short courses will be begin in September 2025
Enhance and manage the College's IT networks with a focus on improving connectivity, security, and digital resources.	<ul style="list-style-type: none"> The fairly new Centre for General and Continuing Education (CGCE) was tasked with ensuring the SVGCC's presence and support in the community. Cycle Three cycles of paid courses were done. Free courses were offered in different communities. A total of 578 persons completed registration for free courses. The actual number of participants who completed the free courses was 242. Nine (9) paid short courses have just been completed in Cycle 3. A new cycle of paid short courses will be begin in September 2025

Develop and update ICT policies for the SVGCC, ensuring they address current and emerging technology needs.

Maintain and sustain the Student Support Fund to provide financial assistance to students in need.

Expand and enrich student extracurricular activities, including sports and debating, by 2025 to enhance the overall student experience.

Increase access to education for marginalized, rural, and unemployed youth through targeted outreach programs and scholarships provided by charitable organisations. The ultimate aim is to empower these at risk youths with the tools and opportunities they need to shape a better future for themselves

Further develop a comprehensive plan to support at-risk student-athletes including providing academic support, mentoring and sports medicine guidance by 2025

Further develop and improve the netball and football sports facilities at SVGCC to enhance sports programs including work to the netball and football facilities and the installation of new equipment by September, 2025.

- This remains incomplete.
- Fund established. Students receive financial support for transportation and meals.
- Debating Team participated in the 2024 - 2025 Windward Islands Debating Competition and were dethroned by Grenada in the online competition.
- The College Access Programme – Pathways to Success (CAPPS) was revamped and the first cohort has completed the pilot programme. A second cohort will begin in the academic year 2025 -2026. Fourteen students participated in the programme; 9 met the requirements to move into associate degree programmes at the Division of Nursing Education, the Division of Technical and Vocational Education and the Division of Arts, Sciences and General Studies. Students in the CAPPS programme are primarily students who do not meet the matriculation requirements of 5 subjects to enter the SVGCC.

Alongside CAPPS, marginalized, rural and unemployed youth have been exposed to free courses in their respective communities. Some completed programmes offered by the CGCE.
- The Applied associate degree in Sports Science continues to attract students from different socio-economic backgrounds. Mentoring and academic support are provided through the Registry and will be supported by the newly created Student Support Unit (developed May, 2025). Students are celebrated through the now annual SVGCC Sports Awards Gala, and this event is one way in which the SVGCC seeks to encourage our athletes in all disciplines.
- To be completed.

Resume offering the Post Graduate Diploma in Education to ensure more graduate teachers receive the pedagogical training they need, by the 2024/25 academic year.

Continue to oversee accreditation processes to ensure that higher education institutions operating within the State meet established standards of quality and academic rigor

- Ongoing. The last cohort of the postgraduate diploma programme completed in May 2025. New cohort anticipated start in March 2026.
- The process is ongoing.

GRENADINES ADMINISTRATION

Strengthening community collaboration by enhancing partnerships with local communities to safeguard the physical environment and state-owned facilities/infrastructure and implement community engagement program to raise awareness by December 2025.

COMMENTS

- Bluff Road Project – Ongoing with Rehabilitation of Paget Farm Road- Realignment works, the scope of works for this project was increased to allow for additional road widening and replacement of access stairs for property owners in that community.
- Continuing to upgrade and improve safety and accessibility of the areas under the Almond Tree and the exit from the main jetty in collaboration with Ministry of Transport and Works, Grenadines Affairs and BRAGSA. Phase 2 of asphalt works slated for 2026.
- J.F Mitchell Airport rehabilitation project and restoration after Hurricane Beryl damages in 2024.
- Bequia Hospital Expansion Project – On going, more than 70% completed. This is under the Ministry of Health and contracted to BRAGSA.
- Renovation of Bequia Administrative Building, District Council Building and the Markets (General and Fish Markets). These works are ongoing as contracts were awarded to BRAGSA in 2025.
- Upkeep of Sites and Facilities such as Fort Hamilton Lookout, the Boardwalk from Port Elizabeth to Princess Margaret Beach and the Princess Margaret Trail. This is done in conjunction and partnership with NGOs (Action Bequia, Rise up Bequia), National Beach Rivers and Parks.
- Ongoing discussion between Action Bequia and National Beach Rivers and Parks to establish a Memorandum of Understanding for the Management, care and upkeep of Trails, Boardwalk and Beaches on Bequia.

Continue to partner with the Ministry of Tourism, the Tourism Authority, and Tourism NGOs to preserve and protect heritage, identity, culture, and the natural environment and to develop and maintain a thriving tourism sector by December 31, 2025.

Collaborate with the CWSA, Action Bequia, Environmental Alliance and Sustainable Grenadines on actions for achieving the sustainability of water supply and solid waste management by December 2025.

- Establishment of the Bequia Sports Management Committee (BSMC) in conjunction with Ministry of Sports and Culture, Grenadines Affairs NGOs, sporting and cultural agencies to manage and upkeep the Clive Tannis Playing field & Hardcourt. Waste Management on the island of Bequia needs urgent attention, this is as a result of the current landfill capabilities. Discussions are ongoing with CWSA and the Ministry of Health.

- Successful execution of St. Vincent and the Grenadines (SVG) Sailing week 2025 by the Ministry of Tourism, Tourism Authority and Grenadines Affairs in conjunction with NGOs, stakeholders and the Communities of Bequia, Canouan, Mayreau and Union island.

- Ongoing plans and discussions at the Committee level for expansion, improvement and hosting of SVG Sailing Week 2026.

- Fort Hamilton Lookout Rehabilitation Project. This project components includes Signage (Phase 1) and Infrastructure development of washrooms, observation decks, parking and turning areas.

- The continued support of Rise up Bequia, Action Bequia, Veterans Club, Bequia sailing club and other community groups has been pivotal in the socio and cultural development of the Grenadines from the Boardwalk from Port Elizabeth to the development sports and culture.

- The ongoing strategic objectives of the Tourism product of SVG in conjunction with Ministry of Tourism, Tourism Authority, Private and Public sector Stakeholder and NGOs. These objectives encapsulate:

- To ensure a high-quality visitor experience for all guests and users of our services and Tourism products.

- To advance the Grenadines within significant source markets as a desirable destination.

- To ensure qualitative and quantitative data collection and analysis are SMART and of a high standard to ensure effective planning, sustainability

- The Paget Farm Desalination Plant is undergoing an upgrade through the installation of a Photovoltaic System for salt water Reverse Osmosis Plant, expanding its capacity and enhancing its community impact. Contract awarded to SVG Solar Teck Ltd.

- Proposal completed for the installation of a desalination Plant for Port Elizabeth to address local water distribution challenges and to improve water infrastructure. Four (4) Sites were visited and narrowed down to three (3) Sites with a preference location in Hamilton. The team included officials from CWSA, Grenadines Affairs and other Stakeholders,

- Discussion is on the way for the Central Water and Sewage Authority (CWSA) to manage water distribution and Solid waste in the Grenadines. Plans are on the way for the implementation of solar powered Desalination Plants for Canouan, Mayreau and Union island.

Partner with state-owned entities and other agencies to enhance and rebuild the Grenadines from disasters by August 2025. environment by December 31, 2025.

- Ongoing - Affected resident are granted materials, housing and other forms of social relief authorized through government's policy in conjunction with Ministry of National Mobilization, Social Development, NEMO and Grenadines Affairs.

Clive Tannis Pavilion & Hardcourt Restoration (Phase I Completed, 2024-2025): Ongoing activity Spearheaded efforts, in collaboration with Action Bequia, for the extensive repairs and restoration of the Clive Tannis Pavilion roof, addressing damage from Hurricane Beryl and previous storms. Simultaneously, lighting restoration at the hardcourt was overseen, significantly enhancing the facility for community use. This initial phase, costing an estimated EC\$77,000, paves the way for further upgrades.

Collaborate with NEMO and the Local Disaster Preparedness Committees to strengthen community level responsive and operational capacity via simulations, community disaster plans, stocking of satellite warehouse by December 31, 2025.

- NEMO summer camp and training 2025 for the Grenadines islands of Bequia, Canouan, Mayreau and Union island in conjunction with NGOs, Grenadines affairs and Community stakeholders to create awareness and to enhance capacity and disaster preparedness among youths and the Communities.
- Ongoing establishment of grenadines Disaster Plan in keeping with NEMO National Disaster Plan and capacity building imitative. Communities' point of contacts and muster stations have been identified and work is on the way to developed early warning signals and evacuation procedures with the Bequia

Disaster Preparedness Committee through NEMO Standard Operating Procedures (SOP).

- Satellite Warehouse is equipped and in operation for early action.
- Strengthening of Stakeholders activities in conjunction and tandem with CDEMA and NEMO National Plan.
- Carib – Wash Tsunami simulation in 2023 with debriefing and monitoring in 2025.

- Summer camp and Training activities July – August, 2025 for the Grenadines islands of Bequia, Canouan, Mayreau and Union island with funding by BRICS and in conjunction with CDEMA and NEMO.

Partner with the Ministry of National Security on the implementation of strategies for effective community and border security by December 31, 2025.

- Ongoing - Affected resident are granted materials, housing and other forms of social relief authorized through government's policy in conjunction with Ministry of National Mobilization, Social Development, NEMO and Grenadines Affairs.

Clive Tannis Pavilion & Hardcourt Restoration (Phase 1 Completed, 2024-2025): Ongoing activity Spearheaded efforts, in collaboration with Action Bequia, for the extensive repairs and restoration of the Clive Tannis Pavilion roof, addressing damage from Hurricane Beryl and previous storms. Simultaneously, lighting restoration at the hardcourt was overseen, significantly enhancing the facility for community use. This initial phase, costing an estimated EC\$77,000, paves the way for further upgrades.

Enhancement of on-land infrastructure within the Tobago Cays Marine Park by developing and constructing an eco-friendly washroom facility end of December 2025

- To date, no physical work has commenced on this initiative. However, the Tobago Cays Marine Park have actively engaged with other marine parks within the region to gather insights on the types of facilities they currently utilized. Unfortunately, most of these models are not suitable for the Tobago Cays Marine Park due to the exceptionally high volume of daily traffic experiencing.

Prepare policy document to guide review of proposed integration and strengthening of the Grenadines Affairs Directorate and Grenadines Administration by December 31, 2024.

- There is a draft proposal for Grenadines Affairs for the Grenadines islands which incorporate Northern and Southern Grenadines in keeping with the mandate of the strategies and objectives of all Ministries of Government, Authorities, Agencies, NGOs and Communities

Strengthen community engagement with the community of Mayreau through consultations by 31st December, 2025.

MARITIME ADMINISTRATION

Draft, review and submit regulations to give support to the Shipping Act 20024 and Marine Pollution Prevention Act 2019 to the Attorney General Chambers by Oct 21, 2024.

Host annually, an essay competition competition to commemorate World Maritime Day by October 31, 2024.

- Interactions with various ministries has been positive. The most consistent physical presence came from the Red Cross and Nemo

COMMENTS

- The Maritime Administration drafted, reviewed and forwarded to Attorney General Chamber the following six (6) pieces of priority shipping Regulations and proposed amendments to the Shipping (Maritime Labour Convention) Regulations:

- Shipping (Tonnage) Regulations,
- Shipping (Loadlines) Regulations,
- Shipping (Registration) Regulations,
- Shipping (Fees) Regulations and
- Inter-Island Ferry Regulations and
- Shipping (Survey) Regulations

The Maritime Administration provided feedback to on the Attorney General Chambers on the first draft of the following shipping regulations:

- Shipping Fees Regulations:
- Shipping (Registration) Regulations
- Shipping (Loadlines) Regulations
- Shipping (Fees) Regulations

Draft and forwarded to the Attorney General Chambers proposed amendments to the Shipping (Maritime Labour Convention) Regulations. Regulations to give support to the Marine Pollution Prevention Act 2019 would commence later in the year.

- An exhibition in commemoration of World Maritime Day 2025, under the theme "Our Ocean, Our Obligation, Our Opportunity" will be held instead of the essay competition.
A sub-committee has been established involving the different stakeholders to organize the exhibition. Letter to encourage participation were sent out to 20 stakeholders and 6 primary and secondary school in Kingstown.
The exhibition will conclude on 25th September 2025.

Monitor Recognised Organisations and surveyors who perform technical services for the Maritime Administration through the revision of the survey reports.

- The Maritime Administration conducted:
 - 17 Flag State inspections
 - 11 Port State Control inspections
 Reviewed 35 Flag State Survey Reports.

Conducted 2 casualty investigations on vessels involved in two accidents at sea.

Review 75 Survey Reports.

Negotiating with a flag State in the region to provide RO oversight on behalf of SVG.

Implement national standards for the survey, inspection and certification of the ships to which international instruments do not apply.

- Work on this activity will commence later in the year as the Administration was awaiting the completion of the review of the Caribbean Memorandum of Understanding manual and codes.

Develop a quality management system for the community College to be used for the operation of the Maritime Training Institute by August 31, 2024.

- First draft of the Quality Management System is completed and is currently being reviewed by the stakeholders.

Conduct consultations with other government entities which conduct maritime affairs functions to create an awareness of the IMO audit of the state.

- The Maritime Administration conducted four (4) consultations with maritime stakeholders in preparation for the IMO audit.

Conduct consultation with the Maritime Commission to seek guidance on the IMO audit by April 30, 2024

- No consultation was conducted during the reporting period. This activity is rescheduled for later in 2025.

Prepare pre-audit questionnaire for the preparatory work of the audit team prior the audit by July 31, 2024

- Engaged with other government entities and private sector organizations which perform maritime functions in 4 stakeholder consultations.

Prepared and submitted the Pre-Audit Questionnaire.

Prepared and submitted an Additional Information Detailed Questionnaire.

IMO Members State Audit of St. Vincent and the Grenadines was conducted from 5th to 12th May 2025.

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT							
MISSION STATEMENT							
To advance national development through strengthened higher education, improved wellbeing and sustainable advancement of the Grenadines, and ensuring safe reliable and efficient airport , seaport and maritime services.							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> ▪ Facilitate seaport development to enhance trade efficiency, connectivity and economic growth ▪ Provide strategic and operational Human Resources Services that would enable the Ministry to achieve its vision. ▪ Enhance economic opportunities in the Grenadines through sustainable and inclusive development that strengthens livelihoods and local economic resilience ▪ Enhance the Quality , Relevance, and Accessibility of Post Secondary and Higher Education to Support National Development ▪ To strengthen maritime administration by enhancing regulatory oversight, insitutional capacity, and compliance with international standards ▪ To develop a safe, effccient , and resilient airport system that supports economic growth, connectvity , and tourism development 							
Prog.	53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
530	Policy, Planning and Administrative Services	4,850,769	4,106,159	4,160,761	1,952,576	-	9,480,801
531	Post Secondary and Higher Education	36,214,985	36,146,639	36,159,031	30,710,972	30,797,372	23,228,358
532	Grenadines Affairs	1,712,719	1,228,660	1,246,578	3,343,811	3,243,811	4,034,135
533	Maritime Administration	739,860	747,400	759,247	746,108	746,108	549,874
534	Airport Administration	6,582,354	6,589,048	6,595,877	6,660,410	6,578,010	-
Total		50,100,687	48,817,907	48,921,493	43,413,877	41,365,301	37,293,168

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

530	POLICY, PLANNING AND ADMINISTRATIVE SERVICES				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Rehabilitate Canouan and Mayreau Jetties ▪ Conduct assessment of Jetties across St.Vincent and the Grenadines to improve and expand the berthing capacity ▪ Engage the services of a design consultant for the Kingstown Ferry Terminal Egress ▪ Commence stakeholder engagements on the development plans for the proposed decommissioned port site. ▪ Commence consultation for the Port Redevelopment Project - Phase II ▪ Engage the services of a consultant to develop a business process reengineering strategy for port systems ▪ Conduct a comprehensive review of the governance and operational framework of the SVG Port Authority ▪ Commence legislative review of the port environment ▪ Digitalize the port environment ▪ Identify and aggressively port business opportunities and revenue streams ▪ Build Human Resource Organizational Capacity ▪ Develop a training plan that aligns with the objective of the ministry ▪ Review the operational structure of the ministry to deliver the work programme ▪ Digitize the Human Resource and Information Systems. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of policy papers/ brief submitted for approval	-	3	3	3
	• Number of visits to the Grenadine Islands	8	10	10	10
	• Number of community site visits	10	15	20	20
	• Number of stakeholder consultations/ engagements	-	6	8	8
	• Number of projects managed	24	16	16	16
	• Number of programmes monitored	5	4	4	4
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Number of policy papers approved	60	100	100	100
	• Percentage of projects implemented within budget and approved timeline	60%	80%	100%	100
	• Number of people attending community site visits and meetings	-	150%	200%	200
	Male	-	60%	80%	80
	Female	-	90%	120%	120%

Account	53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
530	POLICY, PLANNING AND ADMINISTRATIVE SERVICES	4,850,769	4,106,159	4,160,761	1,952,576	-	9,480,801
21111	Personal Emoluments*	804,332	820,419	836,827	725,919		5,338,545
21112	Wages	1,342,068	667,200	680,544	13,300		2,730,911
21113	Allowances	44,665	263,455	263,455	74,485		142,549
22111	Supplies and Materials	425,000	97,940	99,899	1,000		25,823
22121	Utilities	247,063	252,004	257,044	40,800		128,522
22131	Communication Expenses	6,000	6,120	6,242	3,000		-
22211	Maintenance Expenses	117,326	119,673	122,066	9,000		79,255
22212	Operating Expenses	751,700	766,734	782,069	48,500		452,902
22221	Rental of Assets	695,235	695,235	695,235	200,072		271,669
22231	Professional and Consultancy Services	14,580	14,580	14,580	0		23,611
22311	Local Travel and Subsistence	306,000	306,000	306,000	60,000		252,661
22511	Training	44,800	44,800	44,800	10,000		25,270
28211	Contribution-Domestic	-	-	-	760,000	-	-
28311	Insurance	52,000	52,000	52,000	6,500		9,083
		4,850,769	4,106,159	4,160,761	1,952,576	-	9,480,801

* The 2025 Approved Estimates for Personnel Emoluments for the Urban Development sub unit is reflected under Ministry of Housing

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

Prog. No	Programme Name
530	POLICY, PLANNING AND ADMINISTRATIVE SERVICES

Programme Objectives

To provide strategic direction, management and administrative services to support and facilitate the efficient and effective operation of the Ministry's programmes and activities

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Higher Education, etc.	-	-	-	-	-
2 Permanent Secretary	A3	1	1	117,648	120,576
Director of Post-Secondary Higher Education	B1	-	1	-	110,028
4 Senior Assistant Secretary	C	1	1	88,506	91,824
5 Project Officer II	C	-	1	-	91,824
6 Procurement Officer I	E	-	1	-	66,708
7 Assistant Secretary	E	1	1	71,376	73,188
8 Executive Officer	I	1	1	37,722	39,036
9 Senior Clerk	J	1	1	30,996	28,212
10 Administrative Assistant	J	1	1	30,708	29,192
11 Clerk/Typist	K	5	5	101,820	110,112
12 Driver	L	1	1	14,208	14,568
13 Office Attendant	M	2	2	26,712	29,064
Total Permanent Staff		14	17	519,696	804,332
Allowances					
14 Duty Allowance		-	-	45,360	5,040
15 House Allowance		-	-	9,900	14,400
16 Entertainment Allowance		-	-	12,600	18,600
17 Telephone Allowance		-	-	1,500	1,500
18 Acting Allowance		-	-	5,125	5,125
TOTAL		14	17	74,485	44,665
		14	17	594,181	848,997

531	POST SECONDARY AND HIGHER EDUCATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> • Develop and implement a comprehensive plan to support at risk students including providing academic support, soft skills and mentoring; • Improve/ increase extent of student extra-curricular activities including sports, debating and actively functioning clubs of the SVGCC • Broaden and redefine Student Support to include funding, academic success, personal growth, inclusivity and preparation for studying abroad • Enhance community outreach through offering more paid and free community courses through the Centre for General and Continuing Education (CGCE), based on community needs for economic empowerment. Courses will be offered by all Divisions through the CGCE. • Exploring creative ways in which groups and clubs intentionally give back to different communities in ways that foster democratic responsibilities and active participation. • Continue to enhance the teaching/learning environment through the development of new relevant programmes at all divisions, aimed at meeting national priorities • Strengthen the structure and operations of the Hospitality and Maritime Training Institute (HMTI); • Collaborate with more Industry-based businesses to provide authentic workplace experiences for students • Provide micro-certification for graduates, students at the DTVE who may withdraw without completing a programme but have gained competencies and students in the CAPPs Program • Further develop, enhance and manage the College's IT networks including developing a new ICT policy for SVGCC • Provide structured, needs-assessment and evidence-based professional development for faculty and staff at the SVGCC • Continue to implement strategic initiatives of the current strategic plan (Access, Community Engagement, Economic Empowerment - ACE) 				
	KEY PERFORMANCE INDICATORS	YTD 2024	Planned Estimates 2025	Planned Estimates 2026	Planned Estimates 2027
	OUTPUT INDICATORS				
	Number of full-time students enrolled in post secondary education				
	• Male	709	900	1100	1300
	• Female	1460	1600	1900	2200
	• Total	2169	2500	3000	3500
	Number of part-time students enrolled in short-term workplace skills				
	• Male	119	315	500	750
	• Female	48	125	300	500
	• Total	167	440	800	1250
	Number of tertiary (SVGCC) students provided financial assistance				
	• Male	293	284	300	310
	• Female	475	458	470	500
	• Total	768	742	770	810
	Number of trained registered nurses enrolled				
	• Male	21	22	22	25
	• Female	320	378	378	380
	• Total	341	400	400	405
	Number of teachers enrolled in Associate Degree programmes				
	• Male	12	15	15	20
	• Female	93	100	100	120
	• Total	105	115	115	140
	Number of teachers enrolled BEd. Programmes				
	• Male	2	2	3	3
	• Female	14	14	17	17
	• Total	16	16	20	20
	Number of Graduate Teachers enrolled in MEd. Programmes				
	• Male	1	1	1	2
	• Female	9	6	6	8
	• Total	10	7	7	10

	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	Percentage of full-time post secondary students who successfully completed programmes on time				
•	Male	65	70	72	75
	Female	75	80	85	85
	Total	70	75	78	80
	Percentage of part-time students who successfully completed programme on time				
•	Male	100	90	90	90
	Female	90	90	90	90
	Total	91	90	90	90
	Percentage of students receiving financial assistance who successfully completed their course				
•	Male	-			
	Female	65	70	72	75
	Total	75	80	85	85
		70	75	78	80

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

Account	53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
531	POST SECONDARY AND HIGHER EDUCATION	36,214,985	36,146,639	36,159,031	30,710,972	30,797,372	23,228,358
21111	Personal Emoluments	509,478	519,668	530,061	512,111	512,111.00	493,579
21112	Wages	7,460	7,609	7,761	7,460	7,513.00	7,278
21113	Allowances	70,630	70,630	70,630	70,630	70,630.00	46,672
22111	Supplies and Materials	5,000	5,100	5,202	5,000	5,000.00	-
22121	Utilities	49,980	50,980	51,999	49,980	49,980.00	11,656
22131	Communication Expenses	2,500	2,550	2,601	2,500	2,500.00	-
22211	Maintenance Expenses	8,500	8,670	8,843	8,500	8,500.00	3,689
22212	Operating Expenses	24,500	24,990	25,490	24,500	24,500.00	13,083
22221	Rental of Assets	167,994	86,400	86,400	86,400	172,800.00	166,943
22231	Professional and Consultancy Services	12,500	12,500	12,500	12,500	12,402.00	-
22311	Local Travel and Subsistence	31,500	31,500	31,500	31,500	31,500.00	19,460
22511	Training	4,500	5,600	5,600	4,500	4,500.00	-
26312	Current Grants - Other Agencies	28,808,398	28,808,398	28,808,398	23,383,346	23,383,346.00	16,500,000
28212	Contribution - Regional Organisations	6,512,045	6,512,045	6,512,045	6,512,045	6,512,090.00	5,965,999
		36,214,985	36,146,639	36,159,031	30,710,972	30,797,372	23,228,358

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

Programme Name

531	POST SECONDARY AND HIGHER EDUCATION
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Programme Objectives

To provide for the holistic development of learners through the provision of higher education that enables them to contribute proactively to a changing society, function effectively in the workplace, and pursue further studies.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Technical Officer Senior Education Officer (Accreditation Unit)	B1	1	1	110,028	110,028
2 Senior Education Officer (Higher Education)	C	1	1	91,824	91,824
3 Assistant Secretary	E	1	1	66,708	60,228
4 Executive Officer	I	1	1	35,285	34,680
5 Clerk /Typist	K	2	2	51,000	51,000
6 Clerk	K	3	3	62,608	62,608
7 Office Attendant	M	1	1	12,480	12,480
		11	11	386,023	509,478
Provision for salary adjustment		-	-	-	-
Total Permanent Staff		11	11	512,111	509,478
Allowances					
9 Duty Allowance		-	-	10,080	10,080
10 Acting Allowance		-	-	2,050	2,050
11 Entertainment Allowance		-	-	6,000	6,000
12 House Allowance		-	-	4,500	4,500
13 Allowance to members of the Accreditation Board		-	-	48,000	48,000
		-	-	70,630	70,630
TOTAL		11	11	582,741	580,108

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

532	GRENADINES ADMINISTRATION					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Strengthening community collaboration by enhancing partnerships with local communities to safeguard the physical environment and state-owned facilities/infrastructure and implement community engagement program to raise awareness by December 31, 2026. Continue to collaborate with the CWSA, Action Bequia, Environmental Alliance, and Sustainable Grenadines on actions for achieving the sustainability of water supply and solid waste management by December 31, 2026. Continue to partner with the Ministry of Tourism, the Tourism Authority, and Tourism NGOs to preserve and protect heritage, identity, culture, and the natural environment and to develop and maintain a thriving tourism sector by December 31, 2026. Continue to collaborate with NEMO and the Local Disaster Preparedness Committees to strengthen community-level responsive and operational capacity via simulations, community disaster plans, and stocking of satellite warehouse by December 31, 2026. Partner with state-owned entities and other agencies to enhance and rebuild the Grenadines from disasters by June 2026. Enhancement of on-land infrastructure within the Tobago Cays Marine Park by developing and constructing an eco-friendly washroom facility by the end of December 2026 Prepare a policy document to guide the review of the proposed integration and strengthening of the Grenadines Affairs Directorate and Grenadines Administration by December 31, 2026. Strengthen community engagement with the community of Mayreau through consultations by December 2026. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of Revenue Receipts processed	5,700	3,000	6000	6100	6200
	• Number of entrants to Marine Park	-	46,000	50,500	55,000	57,500
	• Total payment processed	150,000	500,000	550,000	600,000	650,000
	• Number of remittances submitted to the Accountant General	510	270	700	710	720
	• Number of Financial Statement submitted	96	48	144	144	144
	• Number of Meetings held with stakeholders/Agencies	-	-	-	-	-
	• Total revenue collected through taxes	-	-	-	-	-
	• Number of discussions held with Cabinet	-	-	-	-	-
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Percentage increase in revenue	-0.92	6	10	15	15
	• Percentage of revenue collected daily remitted	100.0	100	100	100	100
	• Percentage of stakeholders/agencies engaged	80	85	90	90	90
	• Percentage increase in revenue over previous year	-	-	-	-	-

Account	53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
532	GRENADINES ADMINISTRATION	1,712,719	1,228,660	1,246,578	3,343,811	3,243,811	4,034,135
21111	Personal Emoluments	628,472	637,899	647,468	600,764	600,764	536,899
21112	Wages	121,200	123,018	124,863	85,000	85,000	56,561
21113	Allowances	16,545	14,865	14,865	16,545	16,545	7,567
22111	Supplies and Materials	4,800	4,896	4,994	4,800	4,800	-
22121	Utilities	234,777	239,473	244,262	234,777	234,777	110,301
22131	Communication Expenses	8,258	8,423	8,591	8,258	8,258	-
22211	Maintenance Expenses	59,500	60,690	61,904	59,500	59,500	22,945
22212	Operating Expenses	11,480	11,710	11,944	11,480	11,480	14,587
22221	Rental of Assets	607,500	107,500	107,500	2,302,500	2,202,500	3,267,786
22311	Local Travel and Subsistence	20,187	20,187	20,187	20,187	20,187	17,490
		1,712,719	1,228,660	1,246,578	3,343,811	3,243,811	4,034,135

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

Prog. No.	Programme Name
532	GRENADINES ADMINISTRATION

Programme Objectives

To provide quality service within a healthy, safe and customer-friendly environment to the people of the Grenadines while maximizing the collection and protect the revenues

		Number of Positions		Salaries	
		2025	2026	2025	2026

STAFF POSITION	Grade
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BEQUIA

1 Administrative Officer	D	1	1	77,784	69,576
2 Executive Officer	I	1	1	39,036	39,036
3 Clerk	K	3	3	69,876	77,580
4 Clerk/Typist	K	1	1	25,500	25,500
5 Janitor/Caretaker	M	2	2	36,852	36,852
		8	8	249,048	248,544

UNION ISLAND

6 District Officer, Union Island	D	1	1	81,432	81,432
7 Executive Officer	I	1	1	39,036	39,036
8 Senior Clerk	J	1	1	25,860	27,036
9 Clerk	K	2	2	52,080	52,080
10 Clerk/Typist	K	1	1	18,876	18,876
		6	6	217,284	218,460
		6	6	217,284	218,460
11 Overtime		-	-	2,000	2,000
		6	6	219,284	220,460

CANOUAN

12 Administrative Officer	D	1	1	81,432	81,432
13 Senior Clerk	J	-	1	-	27,036
14 Clerk	K	2	2	51,000	51,000
		3	4	132,432	159,468
Total Permanent Staff		17	18	600,656	628,472

Allowances

15 Duty Allowance		-	-	4,500	4,500
16 Hard Area Allowance		-	-	7,200	7,200
17 Acting Allowance		-	-	1,845	1,845
18 Telephone Allowance		-	-	3,000	3,000
		-	-	16,545	16,545
TOTAL		17	18	617,201	645,017

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

533	MARITIME ADMINISTRATION					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> ▪ Review and re-submit draft regulations to give support to the Shipping Act 2004 and the Marine Pollution Prevention Act 2019 to the Attorney General Chambers. ▪ Host annually, an essay competition to commemorate World Maritime Day. ▪ Conduct consultations with local mariners and fishing communities on matters relating to maritime affairs. ▪ Host a career day exhibition on careers in the maritime sector. ▪ Increase ship tonnage through the increase of small domestic vessels registration. ▪ Monitor Recognized Organisations and surveyors who perform technical services for the Maritime Administration through the revision of the surveys reports. ▪ Prepare and issue relevant statutory certificates to vessels. ▪ Conduct flag state inspection of SVG flag vessels. ▪ Implement national standards for the survey, inspection and certification of ships to which international instruments do not apply. ▪ Facilitate the Community College to commence the operation of the Maritime Training Institute to train and certify local seafarers. ▪ Facilitate consultations with other government entities which conduct maritime affairs functions to create an awareness of the IMO Member State Audit scheme of the State. ▪ Conduct consultation with the Maritime Commission to seek guidance on the IMO audit corrective action plan. ▪ Facilitate the completion of the IMO Member State Audit scheme corrective action plan. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of applications for deletion certificates	195	120	60	60	40
	• Number of applications for ship registrations	216	250	300	310	310
	• Number of applications for licencing of seafarers:					
	Endorsements					
	Male	3,684	4,000	4,500	5,000	4,115
	Female	164	200	500	4,500	5,000
	• Seaman Books					
	Male	4,266	4,500	4,500	4,500	5,000
	Female	63	230	500	500	250
	• Boatmaster/ Engineer					
	Male	43	55	55	55	60
	Female	1	5	5	5	5
	• Number of applications for firearm licence	55	65	75	75	75
	• Number of inspection of ships	3	10	10	10	5
	• Number of local consultations	-	-	10	10	5
	• Number of survey reports received	-	-	300	300	325
	• Number of essay received					
	Male	-	-	35	25	25
	Female	-	-	15	15	15
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• No of ship detentions made from ship inspections	-	7	8	8	8
	• Number of applications for ship registration completed	216	240	275	285	300
	• Percentage of recommendations from ship	22	10	8	8	8
	• Number of deletion certificates issued	-	-	-	-	-
	• Number of endorsements issued	-	-	-	-	-
	• Number of firearms applications for persons on board SVG Ships processed	-	-	80	80	85

Account	53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
533	MARITIME ADMINISTRATION	739,860	747,400	759,247	746,108	746,108	549,874
21111	Personal Emoluments	535,644	546,357	557,284	545,892	545,892	396,108
21113	Allowances	11,715	11,640	11,640	11,715	11,715	9,384
22111	Supplies and Materials	9,639	9,832	10,028	9,639	639	-
22121	Utilities	30,600	31,212	31,836	30,600	30,600	22,320
22131	Communication Expenses	2,100	2,142	2,185	2,100	2,100	785
22211	Maintenance expenses	2,754	2,809	2,865	2,754	2,754	724
22212	Operating Expenses	26,054	22,054	22,054	22,054	25,054	16,659
22221	Rental of Assets	80,000	80,000	80,000	80,000	80,000	80,000
22311	Local Travel and Subsistence	6,075	6,075	6,075	6,075	6,075	5,050
22511	Training	16,975	16,975	16,975	16,975	22,975	9,403
28212	Contributions - Foreign Organisations	18,304	18,304	18,304	18,304	18,304	9,441
		739,860	747,400	759,247	746,108	746,108	549,874

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

Prog. No. Programme Name

533 MARITIME ADMINISTRATION

Programme Objectives

To provide general supervision and regulate overall matters relating to Maritime Affairs

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director Maritime Administration	B2	1	1	99,696	99,696
2 Surveyor of Ships	D	1	1	63,192	74,136
3 Registrar of Ships and Seafarers	D	1	1	81,432	81,432
4 Senior Inspector of Ships	E	1	1	73,188	73,188
5 Legal Officer	E	1	1	56,988	56,988
6 Assistant Registrar of Ships and Seafarers	E	1	1	73,188	73,188
7 Inspector of Ships	G	1	1	43,272	45,372
8 Clerk	K	1	-	23,292	-
9 Clerk/Typist	K	2	2	44,376	44,376
10 Office Attendant	M	1	1	17,268	17,268
		11	10	575,892	565,644
Less provision for late filling of posts		-	-	30,000	30,000
Total Permanent Staff		11	10	545,892	535,644
Allowances					
11 Duty Allowance		-	-	8,640	8,640
12 Acting Allowance		-	-	3,075	3,075
		-	-	11,715	11,715
TOTAL		11	10	557,607	547,359

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

534	AIRPORT ADMINISTRATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Continue the repair and maintenance program to ensure upkeep of facilities and equipment ▪ Purchase of equipment to reduce redundancy ▪ Upgrade and repairs of the Grenadines airports ▪ Conduct feasibility studies on sea/river defense ▪ Develop a comprehensive Master Plan for the Argyle International Airport ▪ Commence the implementation of the Canouan Airport Runway Project funded by CDB ▪ Upgrade the security system at AIA 				
	KEY PERFORMANCE INDICATORS	YTD 2024	Planned Estimates 2025	Planned Estimates 2026	Planned Estimates 2027
	OUTPUT INDICATORS				
	• Number of Inbound Passengers	90,495	160,360	162,000	163,650
	• Number of Outbound Passengers	95,492	241,283	243,700	246,200
	• Number of flights	1,569	1,885	1,900	1,920
	KEY PERFORMANCE INDICATORS	YTD 2024	Planned Estimates 2025	Planned Estimates 2026	Planned Estimates 2027
	OUTCOME INDICATORS				
	• Increase in the number of Inbound passengers	16%	20%	1%	1%
	• Increase in the number of Outbound passengers	18%	20%	1%	1%

Account	53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
534	AIRPORT ADMINISTRATION	6,582,354	6,589,048	6,595,877	6,660,410	6,578,010	-
21111	Personal Emoluments	236,784	241,520	246,350	232,440	232,440	-
21112	Wages	7,460	7,609	7,761	7,460	7,460	-
21113	Allowances	22,630	22,630	22,630	22,630	22,630	-
22111	Supplies and Materials	5,000	5,100	5,202	5,000	5,000	-
22121	Utilities	49,980	50,980	51,999	49,980	49,980	-
22131	Communication Expenses	2,500	2,550	2,601	2,500	2,500	-
22211	Maintenance Expenses	8,500	8,670	8,843	8,500	8,500	-
22212	Operating Expenses	24,500	24,990	25,490	24,500	24,500	-
22221	Rental of Assets	4,000	4,000	4,000	86,400	4,000	-
22311	Local Travel and Subsistence	21,000	21,000	21,000	21,000	21,000	-
26312	Current Grants - Other Agencies	6,200,000	6,200,000	6,200,000	6,200,000	6,200,000	-
		6,582,354	6,589,048	6,595,877	6,660,410	6,578,010	-

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

Programme Name

534	AIRPORT ADMINISTRATION
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Programme Objectives

To provide resources and oversight to support the safe , secure and efficient delivery of airport development projects

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Technical Officer	B1	1	1	99,588	99,588
2 Project Officer I	E	1	1	56,988	56,988
3 Assistant Secretary	E	1	1	56,988	60,228
4 Clerk	K	1	1	18,876	19,980
		4	4	213,564	236,784
Provision for salary adjustment		-	-	-	-
Total Permanent Staff		4	4	232,440	236,784
Allowances					
5 Duty Allowance		-	-	10,080	10,080
6 Acting Allowance		-	-	2,050	2,050
7 Entertainment Allowance		-	-	6,000	6,000
8 House Allowance		-	-	4,500	4,500
		-	-	22,630	22,630
TOTAL		4	4	255,070	259,414

MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

MISSION STATEMENT

To develop and maintain the national physical infrastructure, regulate land transportation system, manage the sustainable use of land through an integrated approach to physical planning and prudent land management.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
Inspect all Government operated school buses by 15th August, 2025 to assess roadworthiness.	<ul style="list-style-type: none"> All state-owned school buses were inspected on 12th and 19th August, 2025.
Inspect private contracted operated school buses by 15th August, 2025 to assess roadworthiness.	<ul style="list-style-type: none"> All private-contracted school buses were inspected on 12th and 19th August, 2025.
Resolve gaps identified with the transportation service being offered to secondary students within two weeks of notification.	<ul style="list-style-type: none"> Ongoing Task - The Ministry addresses issues affecting the school transportation system well within two weeks at all times.
Address complaints logged and issues highlighted with respect to the security of government building within one week.	<ul style="list-style-type: none"> Ongoing, complaints reported to the Ministry are dealt with promptly, however depending on the nature of the complaint it takes in excess of a week to be addressed.
Pursue opportunities for training for the administrative staff in filing and record management and service excellence by third quarter of 2024.	<ul style="list-style-type: none"> There were no training opportunities for members of staff in record management and service excellence. However, staff received training in digital skills, communication and conflict resolution.
Collaborate with the Royal St. Vincent and the Grenadines Police Force and other pertinent stakeholders to review and update the Motor Vehicle Road and Safety Act by third quarter 2025.	<ul style="list-style-type: none"> Task completed - The act was updated to accommodate the addition of a new letter on Number plates to account for the growing number of vehicles in the country.

Purchase of two (2) new school buses by August, 2025.

- Two school buses were ordered and are expected to arrive in the fourth quarter of 2025 and be operationalized in January 2026

ROADS, BUILDINGS AND GENERAL SERVICES AUTHORITY

Conduct an audit and inspection of all road infrastructure including bridges, drains and retaining walls. Also record road characteristic/parameters including surface type, age and dimensions (RAMS).

- The initial audit and inspection of all road infrastructure, including bridges, was completed in April 2024. The inspection of drains and retaining walls is ongoing and is projected for completion by December 2026. Concurrently, the updating of all primary and secondary road infrastructure information is also in progress.

Engage a sub-contractor to start the process of cutting and packaging of containers with scrap metals for export from Argyle by end of first quarter 2025.

- Sub-contractor Ruddy's Electrical was engaged to cut, pack and transport the scrap metal from Argyle for export. This activity was completed in June 2024.

Complete the preliminary drawings and start the designs for the new BRAGSA Office Complex at Roseau and the Argyle Lab.

- Hurricane Beryl caused severe damage to the BRAGSA Cane Hall complex. A decision was taken to construct the new BRAGSA Office Complex at Cane Hall instead of Roseau. Therefore, the BRAGSA gas station, along with the light mechanic shop and the workshop currently at Cane Hall will be relocated to Roseau. Preliminary drawings for Cane Hall and Roseau are nearing completion.

Engage in recruitment of technical staff for a new Project Management Unit and secure and prepare rental accommodation to house the Unit by January 31,2025.

- Completed in January 2025.

PHYSICAL PLANNING UNIT

Demarcate three new Central Business Districts Boundaries (CBD) for Towns by the 4th quarter.

- Preliminary mapping and boundary demarcation for Layou and Calliaqua has been done, updated aerial photography and ground truth will be completed by Q4.

Ground Truthing for Calliaqua CBD started.

COMMENTS

COMMENTS

Create new local area plan for Chateaubelair, continue work on Calliaqua and revisit the Union Island Plan by 3rd quarter.

- The Chateaubelair study area boundaries have been delineated; the derelict buildings surveyed and mapped. The Calliaqua plan is now incorporating the coastal zone.

The Calliaqua local area plan is now under preliminary edit.

The Union Island draft plan is now tracking redevelopment activity in the Clifton CDB, specifically coastal redevelopment.

Demolition programme for unauthorized structures by 3rd quarter.

- A total of two demolition exercise was conducted (20%). A planned demolition list has been prepared.

Monitoring of buildings under construction programme.

- There were thirty-six (36) reported (active) developments under construction. It is expected that the number of developments to be inspected would exceed the 40 estimated for 2025.

Improve building inspection programme to close gaps in the inspection and support the rebuilding processes.

- A total of one hundred and sixty-nine (169) proposed development sites were inspected. A total of 81 buildings has been completed in Union Island post Beryl with 80% being inspected by the PPU.

Continue to collaborate with the Agency for Public Information and other media houses to host quarterly public awareness programmes on planning and development issues.

- Two classroom sessions were held at the Technical College in Arnos Vale, where students were informed about the role and activities of the Physical Planning Unit, as well as the Planning Act and Building Code as the governing legal frameworks.

Data is currently being collated to support a planned awareness initiative on the API.

Monitoring of major Rivers to inform exposure risk.

- Rivers north of the Dry River are closely monitored during periods of heavy rainfall to map changes in river channels and assess potential risks to infrastructure.

ELECTRICAL INSPECTORATE

Continue to implement conformance of existing installation to the Requirement for Electrical Installations of the Institute of Engineer Technology (IET Wiring regulation 18th Edition), by the Second quarter of 2025.

Implement an ongoing programme and deploy additional inspection teams to the Southern Grenadines, to handle the increased volume of inspections and testing by the 1st quarter of 2025.

Develop a communication system for the southern Grenadines to provide regular updates on the inspection schedule and ensuring that homeowners are informed of when their properties will be inspected, by the 1st quarter of 2025.

Continue the public education programmes to assist the general public with improved occupational health and safety relevant to electrical installation, by the 2nd quarter of 2025

Digitize the inspection process to reduce paperwork and administrative delays. Inspectors will use digital tools to document their reports, allowing for faster processing and follow-up visits to properties, by the 4th quarter of 2025.

COMMENTS

- To date, seven hundred and thirty-five (735) installations have been inspected and have successfully passed all inspection requirements in accordance with the standard.
- Three dedicated teams have been established. These teams are mobilized and deployed as needs arise, ensuring timely and efficient inspection coverage across the Grenadines Islands. The Division will continue to monitor demand and adjust resources accordingly to maintain progress.
- Initial steps were taken; information is usually sent to the Revenue Offices and is also shared via the Electrical Inspectorate social media pages. Additionally, public service announcements will be used to further extend the outreach. A quotation was obtained from the Owner of a Social Media Platform for the sharing of updates since the platform is widely followed by residents across the Grenadine Islands. Full rollout planned for the end of Q1 2026
- The Division successfully held the following: (i) Two (2) seminars with electrical practitioners, which were attended by 82 participants. (ii) Electrical Safety Seminars at all five technical institutes, targeting both students and staff to raise awareness and promote safe practices. (iii) Two community "whistle stop" events, one on the leeward side and one on the windward side of the island, to engage the general public on electrical safety matters. (iv) An exhibition at the Old Treasury car park, providing interactive displays and information to further educate the public on safe electrical practices. (v) Three (3) radio programmes, one on WEFM and two on Radio 705.
- Quotations for Tablets for the Inspectors were received and the necessary arrangements are being made for the Procurement of the Tablets. The demo version of the digital report sheets is completed and preliminary testing underway, the project remains on track for full implementation by the end of Q4 2025.

Improvement of the legal framework to improve governance, transparency and efficiency, by the 3rd Quarter of 2025.

Continue training for employees on a quarterly basis.

Continue to collaborate with the Ministry of Information Technology to develop an online platform for the processing of applications for electrical inspection, by 1st Quarter of 2025.

Re-establishment of Wiremen Licensing Authority and the restructuring of the Wiremen Licensing System by the 1st quarter of 2025.

Conduct Re-inspection on at least 300 government and commercial buildings to ensure compliance with national electrical standards, by end of 2025.

- The Cabinet’s approval was granted for the establishment of the Wiremen’s Authority. The draft SR&O for the restructuring of the Wiremen Licensing System is under review by the Cabinet
- Four (4) in house training sessions were successfully conducted.
- The demo version is completed and preliminary testing underway, the project will be ready for full implementation by the end of Q4 2025.
- Cabinet’s approval was granted and preparatory work for operationalizing and implementation has begun.
- Re-inspection was done on Clinics and all Police Stations, post offices and community centers / Resource centers on Mainland, St. Vincent. Thirteen (13) Tourism accommodations on mainland and Twenty-three (23) in Bequia.

ENGINEERING AND PROJECT MANAGEMENT SERVICES

Implementation of the Ministry’s portfolio of all civil infrastructure projects, as outlined in the capital estimates.

COMMENTS

- | 11th EDF Road Management & Rural Road Improvement Programme in SVG | |
|---|---|
| Dandrade Road Rehabilitation Project | Roadway slab was casted |
| Palmiste Road Rehabilitation | Awaiting the casting of carriage way. Road surface was prepared |
| Natural Disaster Management Reconstruction and Rehabilitation | |
| Rehabilitation of Mesopotamia Community Centre | Work currently ongoing and was scheduled to finish August 2025 |
| Reconstruction of Chapmans bridge | Completion of roadway and drainage works walkway steps and fence wall |
| Rehabilitation of the Dickson Village Road Bridge and | Completion of roadway retaining wall and drainage |

Rehabilitation of the Perseverance Road	Completion of Road works
Sandy Bay Sea Defenses Resilience Project- from Kayo	Completion of coastal revetment Kayo River training access step and drainage.
Construction of Sandy Bay Sea Defense- from Kayo	Completion of coastal revetment Karo river training and drains
National Road Rehabilitation Project	
National Road Rehabilitation Project	Overall progress of construction= 65%. Twenty-six (26) roads are substantially completed. They are:
	Manawar Magum and Peruvian Vale roads
	Belvedere Bridge and Approach Road Johnny Hill Myah Suites Coconut Range
	Canouan Coast Guard Base Road Contract Works
	Chapmans- Crab hole Village roads 123 &4 Contract Woks complete
	Langley Park Village roads Contract Works complete
	Cotton Ground Road
	Thomas Apt Road
	Dauphine Plan Barrymore and Welcome Roads
	Roseau Bottom & Cross-Link Contract Works complete
	Lowman's Plan N1 and S2
	Langley Park Housing Development- Road #4
	Indian Bay Beach Access Road
Ministry of Transport and Works	
Argyle Infrastructural Works	Bids have been evaluated and contract would be awarded soon
Cumberland Playing field road and river defense	Twon hundred and forty (240) ft of river defense completed in first phase.
North Leeward Rehabilitation Programme	Bridge Carraige way at Golden Grove is being constructed 25% completed. Fitz Hughes bridge was demolished. Reconstruction to start soon

Implementation of the Ministry's portfolio of all building projects, as outlined in the capital estimates.

Standardization of documents, outgoing correspondence and methods of operation by the end of 2024.

Establishment of an internal secure system for digital storage and retrieval of documentation, correspondence etc. by the end of 2024.

Pursue opportunities for professional development training for technical staff (BIM software, AutoCad addin for QS takeoffs, engineering surveying for the surveyors, and training Programme for civil technicians) by the end of 2024.

Document guidelines for the review of planning applications - retaining walls, subdivisions, commercial buildings, jetties by the second quarter of 2024.

Digitize the damage assessment forms and train officers in their use by the first quarter of 2024.

Develop requirements for developers of subdivisions, retaining walls for dissemination by second quarter of 2024.

Provide technical assistance to line ministries (design, costing, supervision, certification of payments, contract administration etc.) as requested.

Improvement to Access Road-Beaches Resort Buccament	Completed
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Project	Update
Relocation of Electrical Inspectorate Office	Completed
Retrofitting of building - High Court	Completed
Hackshaw bank realignment	60% of relocated property completed

- Outgoing correspondences and methods of operation have been standardized.
- No internal system for digital storage and retrieval has been put in place.
- One (1) training in Architectural, Engineering and Construction professional development was executed; training in ArchiCAD software.
- No documented guideline was created for the review of planning application.
- Damage assessment forms have been digitized. We have implemented the use of the Kobo app on digital tablets provided by NEMO. A training is scheduled for the 4th quarter of the year.
- Requirements for developers are still being worked on.
- An improvement to the amount of technical assistance offered to line Ministries, the investigation of public complaints. As of date, 23 requests made from line ministries of which 85% were completed.

Investigate public complaints about infrastructure within two (2) weeks of receipt of complaints and resolve issues identified within one (1) month once the necessary resources are available.

- Ongoing, complaints lodged are dealt with promptly.

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

MISSION STATEMENT							
To develop and maintain the national physical infrastructure, regulate land transportation system, manage the sustainable use of land through an integrated approach to physical planning.							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> • Build resilience and structural integrity • Enhance stakeholder and community collaboration • Provide security for schools and other public buildings • Provide safe and efficient transportation service for students • Guide and monitor all development activities, public infrastructure investments and development management • Ensure adherence to national electrical safety 							
Prog.	55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
550	Policy, Planning and Administration	11,484,820	11,350,379	11,543,189	13,159,463	13,159,463	9,646,055
560	Roads, Building and General Services Authority	23,250,000	23,250,000	23,250,000	17,250,000	21,250,000	38,365,000
573	Physical Planning Department	1,984,962	2,019,049	2,053,843	1,973,654	1,936,232	1,671,837
584	Electrical Inspectorate	947,241	936,866	952,355	877,737	877,737	666,751
588	Engineering and Project Management Services	4,399,816	4,436,946	4,513,569	4,045,237	4,045,237	2,743,637
TOTAL		42,066,839	41,993,240	42,312,956	37,306,091	41,268,669	53,093,281

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

550	POLICY, PLANNING AND ADMINISTRATION				
KEY PROGRAMME ACTIONS FOR 2026					
<ul style="list-style-type: none"> Inspect all Government operated school buses by 15th August, 2026 to assess roadworthiness. Inspect privately contracted school buses by 15th August, 2026 to assess roadworthiness. Resolve gaps identified with the transportation service being offered to secondary students within two weeks of notification. Continue to address complaints logged and issues highlighted with respect to the security of government buildings within one week. Pursue opportunities for training for the administrative staff in communication, service excellence and digital skills Continue to collaborate with the Royal St. Vincent and the Grenadines Police Force and other pertinent stakeholders to review and update the Motor Vehicle Road and Safety Act by second quarter 2026. Purchase of two (2) new school buses by August, 2026. 					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS					
<ul style="list-style-type: none"> Number of government owned buses managed 					
		16	18	18	18
<ul style="list-style-type: none"> Average number of school children transported daily –State Owned School Buses 					
	Male	190	200	200	200
	Female	220	250	250	250
<ul style="list-style-type: none"> Average number of school children transported daily by – Private Contracted School Bus Operators 					
	Male	470	510	510	510
	Female	680	740	740	740
<ul style="list-style-type: none"> Number of school buses upgraded /replaced. 					
		2	2	2	2
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS					
<ul style="list-style-type: none"> Percentage of school bus trips arriving on time 					
		100%	100%	100%	100%
<ul style="list-style-type: none"> Percentage of complaints reported to Government Security Unit addressed 					
		80%	80%	80%	80%
<ul style="list-style-type: none"> Number of school buses inspected. 					
		16%	18%	18%	18%
<ul style="list-style-type: none"> Number of private contracted school buses inspected. 					
		40	40	40	40
<ul style="list-style-type: none"> Total number of bus days lost due to breakdown/operational issues. 					
		20%	20%	20%	20%

Account	55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
550	POLICY, PLANNING AND ADMINISTRATION	11,484,820	11,350,379	11,543,189	13,159,463	13,159,463	9,646,055
21111	Personal Emoluments	1,203,555	1,227,626	1,252,179	1,149,928	1,149,928	942,035
21112	Wages	6,921,475	7,059,905	7,201,103	8,649,745	8,649,745	6,628,328
21113	Allowances	25,865	24,695	24,695	25,865	25,865	18,833
22111	Supplies and Materials	225,000	229,500	234,090	225,000	225,000	-
22121	Utilities	208,000	212,160	216,403	208,000	208,000	130,534
22131	Communication Expenses	500	510	520	500	500	-
22211	Maintenance Expenses	287,000	292,740	298,595	287,000	287,000	179,994
22212	Operating Expenses	605,925	618,044	630,404	605,925	605,925	357,905
22221	Rental of Assets	5,000	5,000	5,000	5,000	5,000	-
22311	Local Travel and Subsistence	27,000	27,000	27,000	27,000	27,000	26,934
22511	Training	3,200	3,200	3,200	3,200	3,200	-
27211	Social Assistance (Transport Subsidy)	1,722,300	1,400,000	1,400,000	1,722,300	1,722,300	1,246,413
28311	Insurance	250,000	250,000	250,000	250,000	250,000	115,078
		11,484,820	11,350,379	11,543,189	13,159,463	13,159,463	9,646,055

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

Prog. No. Programme Name

550 POLICY, PLANNING AND ADMINISTRATION

Programme Objectives

To provide strategic direction, management and administrative services to support and facilitate the efficient and effective operation of the Ministry's projects, programmes and objectives.

STAFF POSITION	Grade	Number of Positions		Salaries	
		Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Transport, and Works	-	-	-	-	-
2 Permanent Secretary	A3	1	1	120,576	120,576
3 Senior Assistant Secretary	C	1	1	91,824	91,824
4 Assistant Secretary	E	1	1	73,188	73,188
6 Senior Executive Officer	H	1	1	47,148	47,148
7 Executive Officer	I	1	1	39,036	39,036
8 Senior Clerk	J	2	2	61,912	63,088
9 Assistant Storekeeper	J	1	1	27,036	27,036
10 Junior Clerk	K	8	9	187,440	209,628
11 Typist	K	1	1	25,500	25,500
12 Clerk/Typist	K	1	1	24,672	25,500
13 Driver	L	1	2	14,568	33,747
14 Office Attendant	M	1	1	12,480	12,480
		20	22	725,380	768,751
Transport Unit					
15 Transport Officer	E	1	1	73,188	73,188
16 Junior Clerk	K	1	1	25,500	25,500
17 School Bus Driver	L	19	19	325,860	336,116
		21	21	424,548	434,804
Total Permanent Staff		41	43	1,149,928	1,203,555
Allowances					
18 Acting Allowance		-	-	5,125	5,125
19 House Allowance		-	-	5,500	5,500
20 Allowance to Members of Transport Board		-	-	2,000	2,000
21 Entertainment Allowance		-	-	6,700	6,700
22 Telephone Allowance		-	-	1,500	1,500
23 Duty Allowance		-	-	5,040	5,040
		-	-	25,865	25,865
TOTAL		41	43	1,175,793	1,229,420

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

560	ROADS, BUILDINGS AND GENERAL SERVICES AUTHORITY				
KEY PROGRAMME ACTIONS FOR 2026					
<ul style="list-style-type: none"> Deploy predictive maintenance technology on at least 40 km of roads and 5 bridges across St. Vincent and the Grenadines by December 2026, to enable real-time condition monitoring and early detection of wear and potential failures, aiming to reduce unplanned infrastructure downtime by 10% and extend asset life by 10%. Conduct 10 environmental audits by December 2026, on river embankments and flood mitigation infrastructure to assess vulnerabilities to current and projected climate conditions. Implement audit findings to strengthen at least one river embankment and install one flood mitigation system, aiming to reduce climate-related infrastructure risk by 4th quarter 2026. Establish and implement by December 2026, one standardized protocol using shared digital platforms, with clearly defined escalation paths, to reduce average response delays by 50% and improve coordinated inter-agency action. Organize and deliver 4 community, stakeholder and customer appreciation engagements by the fourth quarter of 2026 ensuring participation of at least 30 customers / stakeholders per event and achieving a satisfaction rating of at least 80% from post-event surveys. 					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS					
• Number of road assessments completed					
		-	-	-	-
• Length of roads constructed (km)					
		-	-	-	-
• Length of roads maintained (km)					
		-	-	-	-
• Number of public buildings evaluated					
		-	-	-	-
• Installation of Rabacca Sifting and Crushing Plant					
		-	-	-	-
• Installation of Concrete Plant at Argyle					
		-	-	-	-
• Number of roads (km) and bridges monitored by predictive maintenance technology.					
		-	40 km 5 bridges	80 km 10 bridges	120 km 15 bridges
• Number of staff trained in using predictive maintenance tools.					
		5	8	10	12
• % of projects/programmes integrating resilience factors.					
		-	5%	10%	15%
• Number of audits completed annually.					
		-	10	10	10
• Number of embankments assessed and upgraded.					
		-	1	2	2
• Number of flood mitigation systems installed					
		-	1	2	3
• Number of standardized protocols established.					
		-	1	1	1
• Number of appreciation events and community engagements held annually.					
		-	4	6	8
• Number of participants engaged.					
		-	120	180	240
• % of events with feedback mechanisms (surveys, polls, etc.) conducted.					
		-	100%	100%	100%

Account	55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
560	ROADS, BUILDINGS AND GENERAL SERVICES AUTHORITY	23,250,000	23,250,000	23,250,000	17,250,000	21,250,000	38,365,000
26312	Current Grants - Other Agencies	23,250,000	23,250,000	23,250,000	17,250,000	21,250,000	38,365,000
		23,250,000	23,250,000	23,250,000	17,250,000	21,250,000	38,365,000

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

Prog.

No. Programme Name

560	ROADS, BUILDINGS AND GENERAL SERVICES AUTHORITY
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Programme Objectives

To effectively and efficiently manage and supervise the construction and maintenance of roads and buildings, seawalls, jetties, and similar public infrastructure and other related services of the Government of Saint Vincent and the Grenadines.

- To undertake the maintenance of government buildings and schools
- Continue the upgrade and repairs of road.
- Execute the annual road repair programme.
- To continue the harvesting and sale of Rabacca material
- Construction of forty-one (41) houses in Orange Hill and Sandy Bay through funding by the Mustique Charitable Trust.

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

573	PHYSICAL PLANNING DEPARTMENT				
KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Integrate the new Subdivision and Environmental Impact Assessment (EIA) Regulations into the Department's operational workflow and review processes. Operationalize the public relations and education campaign to support the amended Town and Country Planning Act and associated Statutory Rules and Orders (SROs). Compile national development statistics and conduct an experiential survey. Complete stakeholder consultations on the Calliaqua Local Area Plan and continue engagement with developers and state agencies to guide the redevelopment of the Clifton Waterfront, Union Island. Demarcate two additional Central Business District (CBD) boundaries for selected towns by the end of Q3. Conduct eight mapping exercises to identify derelict buildings in targeted peri-urban communities. Design and implement a spatial data platform for the collection, storage, and visualization of complaints. Update and digitize existing Physical Planning District boundaries and generate accompanying descriptions by Q3. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS					
	• Number of CBD Boundaries completed.	2	2	-	-
	• Number of Local Area Plans produced/ updated.	-	1	1	1
	• Number of unauthorized structures demolished.	-	-	-	-
	• Number of Buildings Inspected.	-	-	-	-
	• Number of public relations and education campaign activities for new legislation.	-	6	2	-
	• Number of major rivers monitored.	-	-	-	-
	• Number of applications reviewed under new regulations.	-	4	5	5
	• Number of statistical reviews and experiential surveys completed.	-	1	1	1
	• Number of zones mapped for derelict buildings	2	6	3	1
	• Number of complaints submitted through the platform.	260	360	360	360
	• Number of Physical Planning Districts revised, digitized and description completed.	-	10	2	-
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS					
	• Percentage of CBD Boundaries demarcated	80%	100%	-	-
	• Percentage of local area plans approved and implemented	-	-	-	-
	• Percentage of unauthorized structures demolished	-	-	-	-
	• Percentage of buildings Inspected	-	-	-	-
	• Percentage awareness and compliance	-	-	-	-
	• Percentage of rivers monitored	-	-	-	-
	• Percentage of applications that meet the new regulation standards	-	85%	90%	95%
	• Percentage of public relations and education campaign activities for new legislation.	-	100%	-	-
	• Percentage of responses to the experiential survey		40%	60%	75%
	• Percentage of local area plans produced /updated	75%	80%	85%	90%
	• Percentage of derelict buildings mapped	40%	50%	60%	70%
	• Percentage improvement in response time to spatial complaints.	70%	80%	85%	90%
	• Percentage improvement in coordinating of planning activities across districts.	-	80%	85%	90%

Account	55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
573	PHYSICAL PLANNING DEPARTMENT	1,984,962	2,019,049	2,053,843	1,973,654	1,936,232	1,671,837
21111	Personal Emoluments	1,551,810	1,582,846	1,614,503	1,540,502	1,540,502	1,408,114
21112	Wages	39,600	39,600	39,600	39,600	2,178	4,265
21113	Allowances	70,505	70,480	70,480	70,505	70,505	46,470
22111	Supplies and Materials	1,000	1,020	1,040	1,000	1,000	-
22121	Utilities	43,605	44,477	45,367	43,605	43,605	25,210
22131	Communication Expenses	300	306	312	300	300	-
22211	Maintenance Expenses	34,530	35,221	35,925	34,530	34,530	10,298
22212	Operating Expenses	74,352	75,839	77,356	74,352	74,352	45,488
22221	Rental of Assets	20,000	20,000	20,000	20,000	20,000	1,310
22311	Local Travel and Subsistence	139,560	139,560	139,560	139,560	139,560	127,937
22611	Advertising and Promotions	2,700	2,700	2,700	2,700	2,700	-
28311	Insurance	7,000	7,000	7,000	7,000	7,000	2,746
		1,984,962	2,019,049	2,053,843	1,973,654	1,936,232	1,671,837

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

Prog. No.	Programme Name
573	PHYSICAL PLANNING DEPARTMENT

Programme Objectives

To facilitate sustainable national development of St.Vincent and the Grenadines through effective land use planning, and regulations thereby ensuring the optimal utilization of our limited land resources.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Town Planner	B2	1	1	99,696	99,696
2 Engineer	C	1	1	91,824	91,824
3 Physical Planning Officer II	D	1	1	81,432	81,432
4 Assistant Secretary	E	1	1	73,188	73,188
5 Physical Planning Officer I	F	2	2	130,536	130,536
6 Planning Technician	F	4	4	258,448	248,592
7 Senior Building Inspector	G	2	2	111,744	111,744
8 Executive Officer	I	1	1	33,228	33,228
9 Building Inspector	J	8	8	236,390	244,622
10 Physical Planning Assistant	J	3	3	78,756	78,756
11 Building Assistant	J	3	3	85,028	91,104
12 Typist	K	1	1	26,580	25,500
13 Driver	L	1	1	14,568	20,832
14 Office Attendant	M	1	1	17,268	17,268
		30	30	1,338,686	1,348,322
GIS Unit					
15 GIS Officer	D	1	1	77,784	77,784
16 GIS Technician II	E	1	1	73,188	73,188
17 GIS Technician I	F	1	1	63,604	65,268
18 GIS Assistant	J	2	2	55,240	55,248
		5	5	269,816	271,488
		35	35	1,608,502	1,619,810
Less provision for late filling of posts		-	-	68,000	68,000
Total Permanent Staff		35	35	1,540,502	1,551,810
Allowances					
19 Acting Allowance		-	-	1,025	1,025
20 Duty Allowance		-	-	13,680	13,680
21 Allowance to Members PPDB		-	-	55,800	55,800
		-	-	70,505	70,505
TOTAL		35	35	1,611,007	1,622,315

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

584	ELECTRICAL INSPECTORATE					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Continue to implement conformance of existing electrical installations with the IET Wiring Regulations (18th Edition) by the second quarter 2026 • Launch a nationwide re-inspection campaign by the 2nd Quarter of 2026 for national electrical standards compliance. • Strengthen the Wiremen Licensing System • Establish mechanisms for continuous monitoring of the system's effectiveness and areas for improvement and public awareness of new legal provision throughout 2026. • Service Expansion in the Southern Grenadines. Continue the deployment of additional inspection teams to handle increased inspection and testing volume. • Strengthen Local Communication & Outreach Roll out and maintain a localized communication system using social media platforms, public service announcement and platforms like Canouan Islander to keep residents informed of inspection schedules and progress throughout 2026. • Continue collaboration with the Ministry of Information Technology to fully launch and refine the online platform for electrical inspection applications with continued technical support, and performance monitoring throughout 2026. • Capacity Building and Skills Development for employees enhance technical expertise within the department by prioritizing training in smart installation technologies, green energy solutions and electrical fire investigation. Increase the number of supervisory staff to ensure effective oversight and improve operational efficiency. 					
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of Electrical Inspections Undertaken	-	-	-	-	-
	• Number of fire related incidents referred for investigation	6	8	5	4	3
	• Number of females applied for Electrical Inspection	650	1,077	700	725	750
	• Number of males applied for Electrical Inspection	900	1,318	950	975	1000
	• Number of Inspections found to be compliant at initial Inspection	2100	2439	3000	3100	3200
	• Number of Inspections found to be non-compliant at initial Inspection	400	566	546	500	480
	• Number of inspections in the Grenadines carry out in a timely manner	120	877	200	210	220
	• Number of Inspection site visited within 7days of receipt of an application	2001	2666	2200	2300	2400
	• Number of staff received Training in electrical fire Investigation	-	-	12	-	-
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Percentages of inspections found to be non-compliant at initial Inspection	95%	95%	96%	97%	98%
	• Reduce waiting time in the Grenadines from one month to two weeks	-	-	-	-	-
	• Percentage of Inspection site visited within 7days of receipt of application	-	-	-	-	-
	• Percentages of inspections found to be non-compliant at initial Inspection	40%	6%	30%	20%	15%
	• Percentage of customers in the Grenadines received timely Inspection	87%	85%	90%	92%	95%

Account	55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
584	ELECTRICAL INSPECTORATE	947,241	936,866	952,355	877,737	877,737	666,751
21111	Personal Emoluments	663,581	676,853	690,390	654,813	654,813	491,838
21112	Wages	38,880	39,658	40,451	38,880	38,880	-
21113	Allowances	29,495	29,495	29,495	5,495	5,495	5,425
22111	Supplies and Materials	3,000	3,000	3,000	3,000	3,000	-
22131	Communication Expenses	6,600	6,732	6,867	3,300	3,300	3,025
22211	Maintenance Expenses	7,500	7,650	7,803	7,500	7,500	2,620
22212	Operating Expenses	42,685	43,539	44,409	34,809	34,809	26,846
22311	Local Travel and Subsistence	119,500	93,940	93,940	93,940	93,940	65,934
22511	Training	30,000	30,000	30,000	30,000	30,000	67,874
28311	Insurance	6,000	6,000	6,000	6,000	6,000	3,189
		947,241	936,866	952,355	877,737	877,737	666,751

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

Prog.
No.

Programme Name

584

ELECTRICAL INSPECTORATE

Programme Objectives

To ensure that all users of electricity adhere to national electrical standards and electrical safety as enunciated in the Electricity Supply Act and Regulations.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Electrical Inspector	C	1	1	91,824	91,824
2 Deputy Electrical Inspector	E	1	1	67,788	71,028
3 Electrical Inspector I (Graduate Officer II)	F	1	1	65,268	65,268
4 Electrical Inspector III	H	3	3	123,084	124,920
5 Electrical Inspector II	I	3	3	102,225	101,741
6 Electrical Inspector I	J	7	7	164,556	164,556
7 Clerk/Typist	K	1	1	25,500	25,500
8 Driver	L	1	1	14,568	18,744
Total Permanent Staff		18	18	654,813	663,581
Allowances					
9 Telephone Allowance		-	-	455	455
10 Duty Allowance		-	-	5,040	5,040
11 Board Member Allowance		-	-	-	24,000
		-	-	5,495	29,495
TOTAL		18	18	654,813	687,581

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

588	ENGINEERING AND PROJECT MANAGEMENT SERVICES					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Implementation of the Ministry's portfolio of all civil infrastructure projects, as outlined in the capital estimates. Implementation of the Ministry's portfolio of all building projects, as outlined in the capital estimates. Standardization of documents, outgoing correspondence and methods of operation by the end of 2026. Pursue opportunities for professional development training for technical staff (BIM software, AutoCad addin for QS takeoffs, engineering surveying for the surveyors, training programme for civil technicians) by the end of 2026. Document guidelines for the review of planning applications – retaining walls, subdivisions, commercial buildings, jetties by second quarter of 2026. Digitize the damage assessment forms and train officers in use by the first quarter of 2026. Develop requirements for developers of subdivisions, retaining walls for dissemination by second quarter of 2026. Provide technical assistance to line ministries (design, costing, supervision, certification of payments, contract administration etc) as requested. Investigate public complaints about infrastructure within two (2) weeks of receipt of complaints and resolve issues identified within one (1) month once the necessary resources are available. 					
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of project requests received	40	29	40	45	50
	• Number of projects managed	30	20	30	35	40
	• Number of designs produced	40	28	40	45	50
	• Number of requests for advice	30	6	30	40	50
	• Number of requests for inspections	40	1	45	50	60
	• Number of contracts prepared	30	18	35	40	45
	• Number of development applications received from Physical Planning for review/assessment	20	6	20	30	40
	• Number of requests received for technical assistance from line ministries	50	23	55	60	65
	• Number of requests received for technical assistance from the public	40	8	45	50	55
	• Number of damage assessments carried out for NEMO	500	15	500	550	600
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Percentage of contracts ready for signature within 2 weeks of approval for contract award	80	60	70	80	90
	• Percentage of development applications reviewed within 2 weeks	75	70	75	80	85
	• Percentage of requests received for technical assistance from line ministries executed within 3 months	80	75	80	85	90
	• Percentage of technical assistance request responses provided to the public within 4 weeks	75	65	70	75	80
	• Percentage of public infrastructure complaints addressed within 4 weeks	75	65	70	75	80
	• Percentage of final damage assessment reports for NEMO completed within 6 weeks of the preliminary report	90	90	95	95	95

Account	55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
588	ENGINEERING AND PROJECT MANAGEMENT SERVICES	4,399,816	4,436,946	4,513,569	4,045,237	4,045,237	2,743,637
21111	Personnel Emoluments	3,348,604	3,415,576	3,483,888	3,046,495	3,046,495	2,199,271
21112	Wages	147,068	150,009	153,009	147,068	147,068	91,342
21113	Allowances	289,699	289,699	289,699	274,579	274,579	95,618
22111	Supplies and Materials	51,030	52,051	53,092	51,030	47,525	-
22131	Communication Expenses	5,000	5,100	5,202	5,000	5,000	725
22211	Maintenance Expenses	32,640	32,640	33,293	32,640	32,640	15,502
22212	Operating Expenses	172,325	175,772	179,287	172,325	172,325	120,106
22221	Rental of Assets	102,000	102,000	102,000	102,000	102,000	71,184
22311	Local Travel and Subsistence	232,950	195,600	195,600	195,600	195,600	127,217
28311	Insurance	18,500	18,500	18,500	18,500	22,005	22,673
		4,399,816	4,436,946	4,513,569	4,045,237	4,045,237	2,743,637

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

Prog.

No. Programme Name

588 ENGINEERING AND PROJECT MANAGEMENT SERVICES

Programme Objectives

This programme provides payment of salaries and other associated costs relating to:

- 1 Execution of policy
- 2 Formulation of strategies and co-ordination of projects and programmes.
- 3 General supervision and control of the various divisions within the PWD.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Office of the Chief Engineer					
1 Chief Engineer	B1	1	1	110,028	110,028
2 Deputy Chief Engineer	B2	1	1	99,696	99,696
3 Engineer	C	2	2	179,938	179,938
4 Project Officer II	C	1	1	87,372	87,372
5 Executive Officer	I	1	1	33,228	33,228
6 Clerk	K	1	1	25,500	18,876
7 Typist	K	1	1	26,580	26,580
8 Office Attendant	M	1	1	17,268	17,268
		9	9	579,610	572,986
9 Additional Staff Apprentices		-	-	30,000	30,000
		9	9	609,610	602,986
		9	9	609,610	602,986

Project Management Services

10 Senior Technical Officer	C	4	6	367,296	523,328
11 Quantity Surveyor	C	4	5	364,328	420,036
12 Engineer	C	8	8	694,153	704,674
13 Electrical Engineer	C	1	1	77,355	81,807
14 Mechanical Engineer	C	1	1	69,564	69,564
15 Architect	C	3	3	269,165	273,617
16 Senior Surveyor	D	1	1	81,432	81,432
17 Surveyor	E	1	1	73,188	73,188
18 Senior Engineering Assistant	F	2	2	100,584	100,584
19 Quantity Surveyor Assistant	G	2	2	105,444	107,544
20 Civil Technician II (Graduate Officer I)	G	-	2	-	92,844
21 Senior Civil Technician	I	4	4	149,040	154,848
22 Laboratory Technician	I	1	1	39,036	39,036
23 Civil Technician III	J	4	4	110,496	110,496
24 Civil Technician II	K	4	2	92,040	54,288
25 Assistant Laboratory Technician	K	1	1	25,500	25,500
26 Surveying Assistant	K	2	2	45,456	45,456
27 Civil Technician I	L	2	2	29,136	29,136
28 Driver	L	1	2	20,832	35,400
29 Chainman	L	5	5	72,840	72,840
		51	55	2,786,885	3,095,618
Provision for salary adjustment		-	-	-	-
Less provision for late filling of posts		-	-	350,000	350,000
		51	55	2,436,885	2,745,618
Total Permanent Staff		51	55	3,046,495	3,348,604

Allowances

30 Acting Allowance	-	-	7,421	7,421
31 Entertainment Allowance	-	-	6,990	6,990
32 Housing Allowance	-	-	5,250	5,250
33 Telephone Allowance	-	-	1,500	1,500
34 Duty Allowance	-	-	132,960	148,080
35 Additional Allowance	-	-	120,458	120,458
	-	-	274,579	289,699
TOTAL	51	55	3,321,074	3,638,303

MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

MISSION STATEMENT

To promote the well-being and protection of families, advance gender equity, ensure the inclusion and rights of persons with disabilities, and strengthen labour systems and local governance machinery through effective policies and partnerships.

STATUS OF KEY PROGRAMME ACTIONS 2025

CHILD DEVELOPMENT	COMMENTS																		
<p>Conduct Awareness and Education Programmes on Child Protection and Child Justice matters to 10 % children nationally and 5% parents (18-45 years) nationally.</p>	<ul style="list-style-type: none"> • During the period January – June, a total of 1262 children benefitted from a series of child abuse awareness session from the following zones: <ul style="list-style-type: none"> ● Kingstown Preparatory School ● Central Leeward Secondary School ● Barrouallie Government School ● Stubbs Government School ● Pamelus Burke Government School ● Diamonds Government School ● Westwood Methodist Primary ● Barrouallie Government School <table style="margin-left: 40px; margin-top: 10px;"> <thead> <tr> <th>Male</th> <th>Female</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">545</td> <td style="text-align: center;">717</td> <td style="text-align: center;">1262</td> </tr> </tbody> </table> <p style="margin-left: 40px; margin-top: 10px;">200 participants attended Education and Awareness Programmes on Child Protection and Child Abuse matters.</p> <table style="margin-left: 40px; margin-top: 10px;"> <thead> <tr> <th>Male</th> <th>Female</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">73</td> <td style="text-align: center;">137</td> <td style="text-align: center;">200</td> </tr> </tbody> </table> <p style="margin-left: 40px; margin-top: 10px;">Fourteen (14) at-risk children benefited from attending Education and Awareness Programmes on Child Justice Matters.</p> <table style="margin-left: 40px; margin-top: 10px;"> <thead> <tr> <th>Male</th> <th>Female</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">10</td> <td style="text-align: center;">4</td> <td style="text-align: center;">15</td> </tr> </tbody> </table>	Male	Female	Total	545	717	1262	Male	Female	Total	73	137	200	Male	Female	Total	10	4	15
Male	Female	Total																	
545	717	1262																	
Male	Female	Total																	
73	137	200																	
Male	Female	Total																	
10	4	15																	

In April, the Division launched Child Abuse Awareness and Prevention Month under the theme: “Don’t let abuse be your child’s story. Make a change. End child Abuse. During this month the Division conducted various activities as follows:

- Pre-launch with cabinet members
- Parenting sessions
- Blue Fridays Campaign
- Torch run, March and Rally
- Child Protection Awareness sessions

The Child Development Division received approximately 221 reported cases of child abuse and neglect.

Male	Female	Total
86	135	221

During the period the Division also conducted a series of radio programmes on NBC radio, We Fm, Boom Fm and Hot 97 Fm. TV programmes were aired on SVG T V and VC 3 geared at sensitizing the public on child abuse and neglect.

Implement capacity building initiatives for 50% of staff and key stakeholders to improve their skills and competencies in administering diversion and rehabilitation programmes to at-risk children and youth.

- Fifty-one (51) key stakeholders from Ministry of National Mobilisation, Ministry of Health, SVG Police Force, Ministry of Education, NGO’s Family Court, Director of Public Prosecution benefitted from a consultation on Opportunities to Advance and Support Youth Success (OASYS) held 14 - 16 February, 2024 at the Myah’s Suite Hotel Conference Room.

Male	Female	Total
5	46	51

The Director was exposed to a Regional Training on Minimum Standards on Child Protection in Humanitarian Action during the period 10-13th June, 2024 in Panama City.

Three (3) Staff members from the Child Development Division were exposed to a Positive Youth Development with Trauma-Informed Care Training-of-Trainers during the period 19-22nd August, 2024 in St. Lucia.

One (1) staff member attended the Twelfth Meeting of the Caribbean Basin Security Initiative Technical Working Group on Preventing Crime by Focusing on At-Risk Youth and Vulnerable population during the period 10-12 January, 2024 in Grenada.

One (1) Staff member is completing a Graduate Development Programme coordinated by the Personnel Department during the period July-December, 2024. The objective of the programme is to ensure that participants acquire the requisite knowledge and skills necessary to function effectively at the Middle Management and Senior level in the Public Sector.

The Director was exposed to a Practical Leadership Skill Cohort 2 on 21-22 March, 2024 facilitated by the Public Service Reform Unit.

Improve access by increasing social assistance and supportive services for children in need of alternative care placements at the foster, kinship and institutional care levels.

- The Division continues to offer social assistance and supportive services to children in need of care and protection.

The number of children in state care being monitored.

Male	Female	Total
130	106	208

Foster Care : Social Assistance in Cash

Male	Female	Total
43	39	85,843

Kinship Care : Social Assistance in Cash

Male	Female	Total
45	46	145,600

Institutional Care: Social Assistance in Cash

Male	Female	Total
14	21	77,000

...

GENDER DEVELOPMENT

Implement Crisis Intervention Programmes for 100% of victims of domestic violence, teen pregnancy girls and perpetrators of Gender Based Violence through the provision of the following social protection and psychosocial support services:

1. Social assistance in-cash and in-kind
2. Victims Support Programme for Victims of Domestic Violence
3. Remedial, Life and Parenting Skills Education for Teen Mothers and Partners (in collaboration with Child Development)
4. Rehabilitation Programme for Perpetrators of Gender-based Violence

Implement Gender Role Development Programmes for 5% males and females (18-45 years) and 5% boys and girls (12-17) nationally through the following interventions:

1. Male Engagement Development (MEND) Life Skills Programme
2. Women's Empowerment (WEMPOWER) Leadership Development Programme

COMMENTS

- Social assistance in-kind support was given to 6 persons on the Victim of Domestic Support Programme and 90 clients of Teen Mothers Programme.

Social assistance in-Cash support was given to 39 persons on the Victim of Domestic Violence Programme, 74 on the Teens Mothers Programme and 3 on the Prison Rehabilitation Programme for Perpetrators of GBV

For the Victims Support Programme 44 clients received assistance from the department with the period under review. Among these 44 persons 24 were enrolled in the SAFE programme.

During the review period, nine (9) men received support through sessions at Her Majesty's Prison, with four of these individuals continuing to receive assistance upon their release.

- Gender Role Development programmes were implemented with a community-based and schools based components. 25 males (18-45 years) from the community of South Rivers were targeted during the month of January to March as a pilot. The programme will be implemented comprehensively in 2025.

During the months of January to March 92 boys and 53 Girls (12-17 years) from three secondary schools (George Stephens Senior Secondary, Sandy Bay Secondary School and Georgetown Secondary School) were targeted. The programme is presently being conducted in two secondary schools (St. Clair Dacon Secondary School and Adelphi Secondary schools) with 56 girls and 62 boys 12-17 years). The following represents a disaggregation of participants by sex:

Males	Females	Total
154	109	263

Conduct Awareness and Education Programmes on Gender-based Violence, on male & female engagement matters in sixteen (16) communities targeting 1000 persons

- Awareness and Education Programmes commenced in schools in the first quarter of 2024, focused on Gender role Development. A total of 263 students or 1.2% of the national student population, participated.
The following represents the disaggregation of student participants:

Males	Females	Total
154	109	263

This programme is ongoing and will run up to the end of November.

COOPERATIVES

Conduct Business Skills Development Training to 20% of the existing Cooperative Societies to strengthen sustainability of viable small businesses

Implement a conditional school thrift savings option of the School Thrift Cooperatives Programme to 20% of school-aged children from indigent and poor households who are existing beneficiaries of the Family Support Grant Programme

Implement small business employment opportunities to three hundred (300) household beneficiaries seeking to transition from state-dependent support services using the following methods:

- Establish four(4) new Cooperatives to promote employment
- Establish a Ministry Family Cooperative Society to use commercial agricultural production as a continuous means of employment

COMMENTS

- Due to Hurricane Beryl, this programme is deferred to the fourth quarter 2024 targeting four hundred participants.
- Due to Hurricane Beryl the programme will be administered in 2025, but in the interim, the business skills development training component will be administered in the last quarter of 2024 with secondary schools that possess school gardens, or wish to establish small business services.
- Establish four(4) new Cooperatives to promote employment
 - One newly registered fishing Co-operative has been established in Bequia comprised of twenty (20) men and women who are involved in the fishing industry

Establish a Ministry Family Cooperative Society to use commercial agricultural production as a continuous means of employment

 - It was determined that instead of being used as the site of a Ministry Co-operative, that the Ministry’s farm would instead be used as a source of revenue generation for the Ministry

LABOUR DEPARTMENT

Implement and administer the revised Protection of Employment Act, Occupational Safety and Health Act, the Sexual Harassment, Paternal Leave and the Labour Relations Bills by the end of 2025.

Collaborate with the Communication Unit and various communication entities to improve the delivery of matters pertaining to employment and labour to the general public by the end 2025.

COMMENTS

- A strategic focus on strengthening worker protection, enhancing industrial relations, and modernizing the national legal framework in alignment with Government priorities. The revised Protection of Employment Act, along with the Sexual Harassment, Paternal Leave, and Labour Relations Bills, was formally submitted to the Attorney General's Chambers for legal review. While formal feedback is pending, preparatory measures have been undertaken to ensure that these legislative instruments are prioritized within the Government's legislative agenda

The Occupational Safety and Health (OSH) Act, the Ministry addressed all remaining issues concerning the proclamation of specific parts of the Act and is now awaiting their formal proclamation. The activation of these provisions will further strengthen occupational health and safety standards across all workplaces, reinforcing compliance and worker protection.

- The Labour Department continues to strengthen its public communication and outreach strategies to ensure that workers, employers, and the wider public are well-informed on labour rights, responsibilities, and employment standards.

The Ministry's Communication Unit, in collaboration with other media partners, produced a public awareness video on employment rights, which is scheduled for finalisation and release by the end of 2025.

The Ministry maintained its weekly Employment in Focus Programme on NBC Radio, broadcasting a total of 16 episodes during the reporting period. This platform provided accessible, practical information on employment rights, workplace responsibilities, and recent policy developments. Complementary public education initiatives were also advanced through the Ministry's social media channels, broadening outreach and engagement, particularly among younger audiences.

Collaborate with the Ministry of Foreign Affairs/consulates to determine prospects for expanding both agricultural and non-agricultural labour programmes by the end of 2025.

- The Ministry has engaged closely with the Ministry of Foreign Affairs and overseas consulates to explore prospects for broadening both agricultural and non-agricultural labour programmes. A key initiative has been the development of a care worker programme through the High Commission of Saint Vincent and the Grenadines in the United Kingdom. Although this programme, which commenced in 2024, was temporarily paused due to changes in UK legislation governing migrant labour, progress resumed in February 2025 when senior officials from the British Government conducted assessments in Saint Vincent and the Grenadines to advance discussions toward formalising an agreement.

As part of the pilot phase, the training programme was restructured to provide instruction to 20 participants, with six individuals selected for placement in the initial roll-out. This approach ensures thorough preparation and compliance with international labour standards while establishing a framework for the future expansion of opportunities for Vincentians.

Conduct a range of educational sessions and workshops with employers on the revised Act and Regulations by the end of 2025.

- The Labour Department advanced a comprehensive Programme of educational sessions and workshops during the assessment cycle. On May 23, 2025, the Department, in collaboration with the St. Vincent and the Grenadines Community College, hosted a Business Symposium focused on the recently revised wage regulations and selected provisions of the Protection of Employment Act. This event convened representatives from 11 businesses across a broad cross-section of the economy, thereby enhancing awareness, promoting compliance, and fostering best practices within the private sector.

Complementing this initiative, an outreach exercise was conducted in Kingstown on April 30, 2025, as part of Labour Day activities. The exercise provided the wider public with accessible information on labour and employment matters, reinforcing the principles of transparency and inclusiveness in disseminating labour laws and policies.

Additionally, the Department sought to engage secondary schools to introduce fifth-form students to the revised labour regulations, thereby fostering early awareness among the future workforce. While 4 schools were initially targeted, 1 school accepted the invitation, and the session was successfully conducted, reaching young learners with practical knowledge on labour rights and responsibilities.

Conduct a comprehensive labour market analysis of both 2022-2023 Labour Demand Survey and 2020 Labour Force Survey data for key stakeholders by the end of 2025

- A comprehensive labour market analysis, utilizing data from the 2022–2023 Labour Demand Survey and the 2020 Labour Force Survey, to provide key stakeholders with evidence-based insights for policy and decision-making.

The Department is working closely with the Chair of the Prime Minister’s Advisory Council and his technical team, ensuring expert guidance and methodological rigor. Preparatory measures have been completed, including the provision of Labour Demand Survey data to the advisory team and consultations with the Statistical Department to obtain the most up-to-date Labour Force Survey information.

The Department is currently awaiting the final dataset from the Statistical Department, which will facilitate full analysis and generate actionable intelligence to strengthen workforce development, inform strategic interventions, and support labour market planning in alignment with Government priorities.

LOCAL GOVERNMENT DIVISION

Continue to collaborate with the Ministry of Transport and other key partners to secure suitable lands for expansion/relocation of filled cemeteries by Q4. Collaborate with the Environmental Health Services Division to review three (3) Burial Ground Regulations to reflect present-day circumstances by Q4.

COMMENTS

- Plots of land have been identified and are under consideration for the relocation/expansion of the Greiggs, Richland Park and Golden Vale Cemeteries. A plot of State-owned land at Lauders has been identified and was surveyed by the Ministry of Transport for the relocation of the filled Greiggs Cemetery. The acquisition process for lands to expand the Lowmans Windward Cemetery is at an advanced stage. The requisite infrastructure is being upgraded to facilitate the opening of a new cemetery at Chapmans to replace the filled Chapmans Cemetery.

Conduct a digital grave mapping exercise at ten (10) government-owned public cemeteries across SVG and develop cemetery and graveside inventories of burial information by end of Q4. Secure suitable lands for the expansion/relocation of three (3) filled cemeteries, namely Richland Park, Greggs, and Golden Vale, by the end of Q4.

Collaborate with key partners to facilitate the subdivision and layout of new cemeteries as per the Burial Grounds Regulation by end of Q4.

Improve the capacity of the Kingstown Board's staff and tenants through education, and ongoing training and development.

Continue to collaborate with the Ministry of Transport to assess and develop measures to mitigate the impact of soil erosion, land slippage and other climate related hazards on cemeteries and other infrastructure by Q3.

Expand aesthetics and micro-infrastructure focussed initiatives to additional communities by Q4.

- Digitizing and coding of graves at the Ashton and Clifton cemeteries is completed and the digitizing and coding of graves at the Layou, Kingstown, Georgetown and Belair Cemeteries are at an advanced stage. The collection of cemetery and graveside inventories of burial information was put on hold as it was determined that the priority at this time should instead be to find burial spaces/land for cemeteries that were assessed to be filled and for those that are fast approaching their maximum capacity for burials. The ministry is therefore working closely with the GIS Unit, Physical Planning Unit to estimate when active cemeteries will exhaust their available space and to determine how long it will take for newly commissioned cemeteries to fill up.

- This is ongoing for the new Greiggs and Chapmans Cemeteries and for the unutilized lands at the eastern side of the Lowmans Leeward Cemetery.

- A training session for Market Officers geared towards Effective Collection of Market Fees was held on 13th February 2025. This training was an in-house activity and was facilitated by Mr. Herman Bailey.

Another training activity is planned for 5th May 2025 to benefit Supervisors. It will be facilitated by the CED.

A training activity targeting younger the market vendors (under 40 years old) is being planned for Q2. The area of focus for the training is being finalised. The session(s) will be facilitated by the CED.

- Mitigation measures that were recommended for soil conservation/erosion control at affected cemeteries include contour drains, blockretaining walls and the planting of vetiver grass.

- Street name signs were installed at Richland Park and in Bequia.
- Bus sheds in Penniston, Byrea and Mt. Grenan were repaired.
- Designs and costing for a bus shed at Colonaire was completed and construction work commenced in late August 2025 is scheduled to be completed by mid-November 2025.

Improve public amenities, security, climate resilience and expand the lifespan of the Kingstown Cemetery by Q4.

- Construction of change rooms for workers at the Kingstown Cemetery commenced in March 2025 and was completed in June 2025.
- Work on the erection of a chain-link perimeter fence at the western end of the cemetery has commenced and is scheduled to be completed by end of December 2025.
- Designs and costing for a box drain that runs through the cemetery is completed, however, work on the drain is deferred to 2026.

Explore and implement measures to increase the occupancy levels at the various Kingstown markets by Q4.

- Discussions are ongoing with the Ministry of Transport and Works to redesign the first floor of the Kingstown Central Market (KCM) to accommodate different categories of vendors. Options are being explored to engaged businesses that can attract customers to the second floor of the KCM.
- Discussions are ongoing to host cultural and other activities on the terraces of the KCM in an effort to increase pedestrian traffic or to lure customers to that floor.
- Discussions with the Ministry of Tourism are at an advanced stage to convert the back building of the Downtown Town Market into a Craft Market.

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

MISSION STATEMENT							
To promote the well-being and protection of families, advance gender equity, ensure the inclusion and rights of persons with disabilities, and strengthen labour systems and local governance machinery through effective policies and partnerships.							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> ▪ Empower families and households by providing responsive services, strengthening protective mechanisms, and promoting resilience and self-sufficiency. ▪ Advance gender equity by creating inclusive policies, supporting women's economic and social participation, and protecting vulnerable groups from discrimination and violence. ▪ Promote the rights and inclusion of persons with disabilities by enhancing access to education, skills development, employment, and community participation. ▪ Strengthen labour standards and workforce protections by ensuring fair work practices, improving occupational safety, and supporting skills training and employment opportunities. ▪ Enhance policy, research, and programme effectiveness by generating evidence, monitoring impact, and applying innovative approaches to service delivery. ▪ Foster partnerships, local government collaboration, and community engagement to strengthen service delivery at the community level, raise awareness, advocate for rights, and encourage active participation in programmes and initiatives. 							
Prog.	62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
620	Policy Development and Administration*	1,572,434	1,586,414	1,602,814	-	-	1,147,661
621	Gender Affairs	667,489	680,184	688,339	643,877	643,877	432,547
622	Child Development	4,588,261	4,624,575	4,669,127	3,572,186	3,572,186	2,563,836
623	Co-operatives*	783,232	787,073	790,953	-	-	733,301
624	Labour Department	1,844,071	1,814,754	1,838,802	1,827,451	1,713,966	1,295,745
625	Local Government Division	6,253,542	6,256,382	6,259,280	6,095,542	6,095,542	5,621,763
TOTAL		15,709,029	15,749,382	15,849,315	12,139,056	12,025,571	11,794,855

*2025 Approved Estimates are reflected under Ministry of Social Welfare

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

620	POLICY DEVELOPMENT AND ADMINISTRATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Develop and implement initiatives that provide PWDs with education, vocational training, employment opportunities, and social support to enhance independence and inclusion. ▪ Conduct national and community-level campaigns to raise awareness about the rights of persons with disabilities, reduce stigma, and ensure accessibility in public spaces and services. ▪ Review and update legislation, regulations, and policies affecting PWDs to align with national priorities and international conventions, ensuring rights-based approaches. ▪ Promote initiatives that encourage PWDs' active participation in social, economic, governance and cultural life, including leadership opportunities in community governance ▪ Implement initiatives that encourage social engagement, independence, and participation of elderly persons in community life. ▪ Provide ongoing training and support for home helpers, caregivers, and family members to improve care practices and responsiveness to the needs of the elderly. ▪ Establish systems to monitor service delivery, assess client needs, and evaluate the performance of home helpers to ensure quality and continuity of care. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of education and vocational training programmes developed and implemented.	5	3	3	3
	• Number of PWDs enrolled in education, training, and employment programmes.	92	92	92	92
	• Number of community-based programmes and activities implemented for elderly persons.	3	3	3	3
	• Number of elderly persons participating in social, recreational, or independence-building activities.	245	245	245	245
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of PWDs accessing education, vocational training, and employment opportunities.				
	• Percentage of elderly population participating in social, recreational, or independence-building activities.				

Account	62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
620	POLICY DEVELOPMENT AND ADMINISTRATION	1,572,434	1,586,414	1,602,814	-	-	1,147,661
21111	Personal Emoluments	698,185	712,149	726,392	-	-	606,397
21112	Wages	21,668	21,993	22,323	-	-	6,928
21113	Allowances	28,705	28,705	28,705	-	-	17,812
22111	Supplies and Materials	9,000	9,000	9,000	-	-	44
22121	Utilities	45,000	45,900	46,818	-	-	84,132
22131	Communication Expenses	2,500	2,550	2,601	-	-	-
22211	Maintenance Expenses	42,059	42,900	43,758	-	-	42,761
22212	Operating Expenses	70,000	70,000	70,000	-	-	54,963
22221	Rental of Assets	336,000	336,000	336,000	-	-	195,765
22311	Local Travel and Subsistence	29,100	27,000	27,000	-	-	13,951
22511	Training	3,200	3,200	3,200	-	-	1,598
28211	Contribution - Domestic	235,010	235,010	235,010	-	-	117,210
28212	Contribution - Foreign	27,107	27,107	27,107	-	-	-
28311	Insurance	24,900	24,900	24,900	-	-	6,100
		1,572,434	1,586,414	1,602,814	-	-	1,147,661

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

Prog. No.	Programme Name
620	POLICY DEVELOPMENT AND ADMINISTRATION

Programme Objectives

To formulate appropriate Family development policies, programmes and other interventions, and to evaluate and monitor their impact on the Ministry's target population

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of The Family and Gender Affairs, etc.	-	-	-	-	-
2 Permanent Secretary	A3	-	1	-	113,520
3 Senior Assistant Secretary	C	-	1	-	91,824
4 Assistant Secretary	E	-	1	-	73,188
5 Senior Executive Officer	H	-	1	-	40,875
6 Senior Clerk	J	-	1	-	29,878
7 Clerk	K	-	3	-	56,628
8 Clerk/Typist	K	-	2	-	51,000
9 Typist	K	-	2	-	44,376
10 Office Attendant	M	-	2	-	32,064
		-	14	-	513,489
Social Inclusion Unit					
11 Director, Social Inclusion	E	-	1	-	63,468
12 Social Worker	F	-	1	-	55,284
13 Case Worker	G	2	2	111,744	111,744
		0	2	111,744	230,496
		0	16	111,744	743,985
Less provision for late filling of posts		-	-	45,800	45,800
Total Permanent Staff		0	16	65,944	698,185
Allowances					
14 Acting Allowance		-	-	5,125	5,125
15 Housing Allowance		-	-	5,400	5,400
16 Entertainment Allowance		-	-	6,600	6,600
17 Duty Allowance		-	-	10,080	10,080
18 Telephone Allowance		-	-	1,500	1,500
		-	-	28,705	28,705
TOTAL		0	16	94,649	726,890

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

621	GENDER DEVELOPMENT				
	KEY PROGRAMME ACTIONS FOR 2026				
	Implement Crisis Intervention Programmes for 100% of victims of domestic violence, teen pregnancy girls and perpetrators of Gender Based Violence through the provision of the following social protection and psychosocial support services: <ul style="list-style-type: none"> 1.Social assistance in-cash and in-kind 2.Victims Support Programme for Victims of Domestic Violence 3.Remedial, Life and Parenting Skills Education for Teen Mothers and Partners (in collaboration with Child Development) 4.Rehabilitation Programme for Perpetrators of Gender-based Violence Implement Gender Role Development Programmes for 5% males and females (18-45 years) and 5% boys and girls (12-17) nationally through the following interventions: <ul style="list-style-type: none"> 1.Male Engagement Development (MEND) Life Skills Programme 2.Women's Empowerment (WEMPOWER) Leadership Development Programme. Conduct Awareness and Education Programmes on Gender-based Violence, on male & female engagement matters in sixteen (16) communities targeting 1000 persons				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	Number of participants in the anti-violence outreach programme:	1,604	300	400	300
	Boys (12-17)	195			
	Girls (12-17)	163			
	Male (18 & Over)	164			
	Female (18 & Over)	474			
	Unknown	570			
	PWD Male: 13 Female: 25	38			
	Number of persons participating in victims of abuse and violence programme.	20	30	40	45
	Males (18 & Over)	20			
	Females (18 & Over)	0			
	Number of males participating in men as partners programme (MEND)	140	30	35	40
	Males (18 & under)	35			
	Males (18 & over)				
	Number of females in the 'Re-entry of Teen Mothers' programme.	63	65	60	55
	Number of families accessing shelter services.	3	-	-	-
	Number of domestic violence cases reported.	218	-	-	-
	Males	58			
	Females	160			
	Number of communities exposed to anti-violence campaign:	24	16	16	16
	Rural	18			
	Urban	6			
	Number of participants in the Positive Reinforcement Programme for the Rehabitable.	3	15	15	15
	Males	3			
	Females				
	Number of Participants in the Women in Leadership Programme	403	30	40	50
	Girls (12-17)	28			
	Females (18 and over)	375			

	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Number domestic violence cases reported:	218	75	70	65
	Males: 58 (17 IPV and 38 familial relationships, 3 not stated cases)				
	Female: 160 (113 IPV, 39 familial relationships, 8 not stated cases)				
•	Percentage of domestic violence cases referred for prosecution:	3.66%			
	Male: 0%				
	Female: 3.66%				
•	Percentage of cases of domestic violence reported that resulted in prosecution:	-	-	-	-
	Male:				
	Female:				
•	Percentage of teen mothers re-entering the school system	83.80%	85%	90%	95%
•	Percentage of participants in RTM programme achieving 5 grade C CSEC or other qualification on completion of secondary school	100%	100%	100%	100%
•	Average length of time in shelter services	10 days	-	-	-
•	Percentage of victims accessing residential referred by Family Court	0	-%	-%	-%
•	Percentage of women nationally (20-55) yrs old report cases of domestic violence	0.60%	0.5%	0.5%	0.5%
•	Percentage of DV abused women (20-55) receive support services	100%	100%	100%	100%
•	Number of Domestic Violence persons issued protection orders:	163	-	-	-
	Males: 42				
	Females: 121				

Account	62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
621	GENDER AFFAIRS	667,489	680,184	688,339	643,877	643,877	432,547
21111	Personal Emoluments	364,333	371,620	379,052	335,921	335,921	230,543
21112	Wages	5,331	5,437	5,546	5,331	5,331	-
21113	Allowances	4,100	4,000	4,000	4,100	4,100	1,841
22111	Supplies and Materials	5,000	5,000	5,000	5,000	5,000	-
22131	Communication Expenses	300	306	312	300	300	-
22211	Maintenance Expenses	2,722	2,776	2,832	2,722	2,722	1,136
22212	Operating Expenses	27,083	27,625	28,177	27,083	27,083	19,875
22231	Professional & Consultancy Services	3,290	3,290	3,290	3,290	3,290	1,100
22311	Local Travel and Subsistence	40,330	40,330	40,330	40,330	40,330	23,846
22511	Training	15,000	15,000	15,000	15,000	15,000	8,625
27211	Social Assistance in Cash	150,000	150,000	150,000	150,000	150,000	114,220
27221	Social Assistance in Kind	50,000	50,000	50,000	50,000	50,000	26,561
28211	Contributions - Domestic	-	4,800	4,800	4,800	4,800	4,800
		667,489	680,184	688,339	643,877	643,877	432,547

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

Prog. No. Programme Name

621	GENDER AFFAIRS
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Programme Objectives

To promote policies, programmes and other interventions that enhances gender equality, mutual respect and harmony between men and women in the society.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Co-ordinator, Gender Affairs	E	1	1	56,988	68,058
2 Asst. Co-ordinator, Gender Affairs	G	1	1	43,272	46,247
3 Field/Project Officer	I	2	2	68,513	69,360
		4	4	168,773	183,665
Crisis Centre					
4 Counsellor	E	1	1	56,988	56,988
5 Social Worker	F	1	1	50,292	63,812
6 House Mother	I	1	1	39,036	39,036
7 Driver/Handyman	L	1	1	20,832	20,832
		4	4	167,148	180,668
Total Permanent Staff		8	8	335,921	364,333
Allowances					
8 Acting Allowance		-	-	4,100	4,100
		-	-	4,100	4,100
TOTAL		8	8	340,021	368,433

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

622	CHILD DEVELOPMENT				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Conduct Awareness and Education Programmes on Child Protection and Child Justice matters to 10 % children nationally and 5% parents (18-45 years) nationally. ▪ Implement parenting programmes to 5 % of parents or caregivers (18-45 years) of children at risk and in need of care and protection across 8 communities through the following interventions: <ul style="list-style-type: none"> a) Parenting Education Programme (PEP) b) Family Empowerment Programme (FEP) for parents of at- risk youth and ▪ Implement supportive, rehabilitative and developmental interventions through Let's Empower and Protect Young People (LEAP) for 5% of children nationally targeted at-risk children through: <ul style="list-style-type: none"> a) Skills Development Training b) Psychosocial Support c) Academic After School Tutorial & Remedial Services d) Behaviour Management and Positive Reinforcement e) Mentorship Enhancement ▪ Implement capacity building initiatives for 50% of staff and key stakeholders to improve their skills and competencies in administering diversion and rehabilitation programmes to at-risk children and youth ▪ Improve access by increasing social assistance and supportive services for children in need of alternative care at the foster, kinship and institutional care levels 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	Number of Child participants (0-17 years) nationally attending education and awareness programme on Child Protection matters	414	600	600	600
	Male	179	300	300	300
	Female	235	300	300	300
	PWD				
	Number of Adults (18-45 years) nationally attending education and awareness programme on Child Protection matters	100	500	500	500
	Male	6	200	200	250
	Female	94	300	300	250
	PWD	-	10	10	10
	Number of Child participants (0-17 years) nationally attending education and awareness programme on Child Justice matters	1742	1000	1000	100
	Male	858	500	500	500
	Female	884	500	500	500
	PWD	-	10	10	10
	Number of Adults (18-45 years) nationally attending education and awareness programme on Child Protection matters	-	200		
	Male	-	100	150	200
	Female	-	100	150	200
	PWD	-	10	10	10
	Number of parents or caregivers (18-45 years) participating in parenting programme (FEP& PEP)	100	200	200	200
	Male	6	100	100	100
	Female	100	100	100	100
	PWD	-	5	5	5

	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
•	Number of Teen Parents participating in parenting programmes (FEP&PEP)				
	Male	-	20	30	40
	Female	-	20	30	40
	PWD	-	5	5	5
•	Number of at-risk children and youth (10-17) participating in the LEAP	490	500	500	500
	Male	230	250	250	250
	Female	260	250	250	250
	PWD	-	5	5	10
•	Number of children participating in CAP behaviour modification programme	-	400	400	500
	Male	-	150	180	200
	Female	-	250	220	200
•	Number of staff and key stakeholders trained to administer diversion and rehabilitation programmes to at-risk children and youth	16	200	250	250
	Male	2	100	100	100
	Female	14	100	150	150
•	Number of children under care being monitored	194	200	180	180
	Male	97	100	90	90
	Female	97	100	90	90
•	Number of children in need of care and protection accessing supportive	50	200	200	220
	Male	-	90	90	110
	Female	-	110	110	110
	PWD	-	10	10	10
•	Number of at-risk children identified	42	50	50	50
	Male	27	30	30	30
	Female	15	29	20	20
	PWD	1	5	55	-

	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Number of child abuse cases reported	183	200	200	200
	Male	63	80	90	90
	Female	120	120	110	110
	PWD	1	5	5	5
•	Percentage of surveyed adult nationally (18-45 years) who demonstrate an increased knowledge on child protection and child justice issues following education and awareness programme				
	Male	-	80%	90%	90%
	Female	89%	90%	90%	90%
	PWD	-	5%	5%	5%
•	Percentage of child victims who report cases of abuse and neglect following education and awareness programme				
	Male	-	10%	15%	20%
	Female	-	10%	15%	20%
	PWD				
•	Percentage of parents or caregiver for children under care participating in parenting programme through FEP or PEP				
	Male	-	70%	80%	90%
	Female	10%	70%	80%	90%
	PWD	-	20%	15%	10%
•	Percentage of parents/ caregiver of at-risk children or youth participating in parenting programme through FEP or PEP				
	Male	-	100%	100%	100%
	Female	10%	100%	100%	100%
	PWD	-	100%	100%	100%
•	Percentage of surveyed parents or caregivers who demonstrate an increased knowledge in conflict resolution and positive parenting techniques				
	Male	-	90%	100%	100%
	Female	89%	90%	100%	100%
	PWD	-	90%	100%	100%
•	Percentage of surveyed at -risk children and youth accessing the LEAP programme whose parents/ caregiver report a change in their attitude and behavior				
	Male	30%	60%	80%	90%
	Female	20%	70%	80%	90%
	PWD	-	5%	5%	5%
•	Percentage of juvenile offenders referred by the court successfully enrolled in the LEAP programme				
	Male	100%	100%	100%	100%
	Female	100%	100%	100%	100%
	PWD				

KEY PERFORMANCE INDICATORS					
OUTCOME INDICATORS					
•	Number of at-risk children and youth during the past 12 months who have received appropriate rehabilitation and diversion services				
	Male	60%	70%	80%	90%
	Female	40%	50%	70%	80%
	PWD				
•	Percentage of children in state care who child protection cases were formally reported the police				
	Male	100%	100%	100%	100%
	Female	100%	100%	100%	100%
	PWD				
•	Percentage of children placed in alternative care (foster, kinship or institutional care) during the year who have received supportive services				
	Male	70%	80%	90%	100%
	Female	70%	80%	90%	100%
	PWD				
•	Number of newly children placed under care during a 12-month period who received social assistance (cash or kind)				
	Male	100%	100%	100%	100%
	Female	100%	100%	100%	100%
	PWD				
•	Number of at-risk children in residential rehabilitation services				
	Male	20%	20%	20%	20%
	Female		20%	20%	20%
•	Number of at-risk children in non-residential rehabilitation services				
	Male	---	10%	20%	30%
	Female	---	10%	20%	30%
	PWD				

Account	62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
622	CHILD DEVELOPMENT	4,588,261	4,624,575	4,669,127	3,572,186	3,572,186	2,563,836
21111	Personal Emoluments	1,370,523	1,397,933	1,425,892	1,374,578	1,374,578	1,143,335
21112	Wages	667,368	680,715	694,330	324,308	324,308	221,538
21113	Allowances	152,000	152,000	152,000	152,000	152,000	90,830
22111	Supplies and Materials	207,000	211,140	212,196	47,000	47,000	13,249
22121	Utilities	48,000	48,000	48,000	48,000	48,000	-
22131	Communication Expenses	24,300	24,786	25,282	24,300	24,300	-
22211	Maintenance Expenses	20,000	20,400	20,808	20,000	20,000	17,381
22212	Operating Expenses	50,000	51,000	52,020	207,000	207,000	161,651
22221	Rental of Assets	360,000	360,000	360,000	240,000	240,000	-
22311	Local Travel and Subsistence	130,470	120,000	120,000	120,000	120,000	100,749
22511	Training	15,000	15,000	15,000	15,000	15,000	8,773
27211	Social Assistance in Cash	1,293,600	1,293,600	1,293,600	750,000	750,000	660,779
27221	Social Assistance in Kind	250,000	250,000	250,000	250,000	250,000	145,551
28311	Insurance	-	-	-	-	-	-
		4,588,261	4,624,575	4,669,127	3,572,186	3,572,186	2,563,836

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

Prog. No. Programme Name

622 CHILD DEVELOPMENT

Programme Objectives

To improve access to programmes that promote psycho-social development of children.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director	E	1	1	73,188	73,188
2 Counsellor	E	1	1	73,188	73,188
3 Social Worker	F	4	4	261,072	254,172
		6	6	407,448	400,548
Child Protection Unit					
4 Child Protection Officer	G	4	4	220,338	220,338
5 Maintenance Officer	J	1	1	30,662	31,740
		5	5	251,000	252,078
Diversion Unit					
6 Probation officer	G	3	3	162,191	165,866
		3	3	162,191	165,866
Parenting Co-Ordination Unit					
7 Assistant Director	F	1	1	65,268	58,368
8 Parenting Co-Ordinator	G	1	1	45,897	47,997
9 Teacher III	H	1	1	45,924	47,148
10 Social Skills Instructor	I	1	1	39,036	39,036
11 Matron/Housekeeper	I	1	1	39,036	39,036
12 House Mother	I	1	1	39,036	39,036
13 Artisan	I	1	1	39,036	39,036
14 Duty Officer	J	3	3	81,108	78,756
15 House Master	J	6	6	192,216	192,216
16 Clerk/Typist	K	1	1	23,476	24,580
17 Farm Attendant	K	1	1	24,672	25,500
18 Domestic Helper	L	3	3	48,402	50,490
19 Driver/Handyman	L	1	1	20,832	20,832
		22	22	703,939	702,031
	#REF!				
	Total	36	36	1,524,578	1,520,523
	Provision for salary adjustment	-	-	-	-
	Less provision for late filling of posts	-	-	150,000	150,000
	Total Permanent Staff	36	36	1,374,578	1,370,523
Acting Allowances					
20 Acting Allowances		-	-	2,000	2,000
21 Allowance to CAP Volunteers		-	-	150,000	150,000
		-	-	152,000	152,000
TOTAL		36	36	1,526,578	1,522,523

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

623	COOPERATIVES				
KEY PROGRAMME ACTIONS FOR 2026					
<ul style="list-style-type: none"> ▪ Conduct Business Skills Development Training to 20% of the existing Cooperative Societies to strengthen sustainability of viable small businesses ▪ Implement a conditional school thrift savings option of the School Thrift Cooperatives Programme to 5% of school-aged children from indigent and poor households who are existing beneficiaries of the Family Support Grant Programme ▪ Implement small business employment opportunities to three hundred (300) household beneficiaries seeking to transition from state-dependent support services using the following methods: <ul style="list-style-type: none"> a. Modernise and strengthen four (4) existing Co-operative Societies capacity to engage in income generating activities 					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS					
•	Number of Children in School Thrift Programme:	5,393	6,000	6,500	7,000
	Male:	2,642			
	Female:	3,051			
•	Number of Registered Cooperatives newly engaged in income generation	-	5	5	5
•	Number of Client's Training Sessions held	8	10	12	12
•	Number of Women participating in Producer Cooperatives	95	100	105	115
•	Number of Women Participating in Adult Co-operatives	155	175	195	205
•	Number of Youths as registered Cooperative Society Members exclusive of School Co-operatives	25	30	40	50
	Male:				
	Female:				
•	Number of 4th & 5th Form Students benefitting from Co-operative Training/ Education	60	90	120	150
	Male:				
	Female:				

	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Increase in School Cooperative Thrift Participation	48%	50%	55%	60%
•	Number of Active School Co-operative Management Committees formed	6	6	6	6
•	Newly Registered School Co-operative (Early Childhood Schools)	2	2	2	2
•	Number of Children participated in School Agri-Business Initiative:	186	200	250	300
	Male:				
	Female:				
•	School Co-operative Agri-Business Earnings	\$-	\$70,000	\$80,000	\$100,000
•	Increase in School Co-operative Thrift Savings	\$ 692,160	\$ 750,000	\$ 800,000	\$ 850,000
•	Value of Sales from Co-operative Collective Marketing of Agri-products	\$ 324,512	\$ 750,000	\$1.0M	\$1.5M
•	Percentage of Producer Cooperative participants trained in Business Development:	20%	30%	40%	50%
	Male:				
	Female:				
•	Percentage of Youths as Coop members who are receiving income as a result of their participation in coop small business activities	-	40%	50%	60%

Account	62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
623	COOPERATIVES	783,232	787,073	790,953	-	-	733,301
21111	Personal Emoluments	374,064	377,805	381,583	-	-	425,034
21112	Wages	243,905	243,905	243,905	-	-	216,220
21113	Allowances	10,223	10,223	10,223	-	-	263
22111	Supplies and Materials	8,140	8,140	8,140	-	-	4,705
22211	Maintenance Services	5,000	5,100	5,202	-	-	7,126
22212	Operating Expenses	7,000	7,000	7,000	-	-	2,431
22221	Rental of Assets	3,000	3,000	3,000	-	-	600
22231	Professional and Consultancy Services	8,000	8,000	8,000	-	-	2,500
22311	Local Travel and Subsistence	111,900	111,900	111,900	-	-	65,027
22511	Training	12,000	12,000	12,000	-	-	9,396
		783,232	787,073	790,953	-	-	733,301

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

Prog. No. Programme Name

623 CO-OPERATIVES

Programme Objectives

To improve the standard of living of families in communities, promoting economic, social, environmental, cultural and psychological well-being.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Registrar of Co-operatives	E	1	1	69,948	69,948
2 Chief Inspector	G	1	1	60,765	60,768
3 Inspector I (Graduate 1)	G	-	1	-	47,472
4 Inspector II	H	2	2	75,936	79,608
5 Inspector I	I	3	2	99,684	63,552
6 Clerk/Typist	K	1	1	18,876	21,360
7 Clerk	K	1	1	18,876	18,876
8 Office Attendant	M	1	1	12,480	12,480
Total Permanent Staff		10	10	356,565	374,064
Allowances					
12 Acting Allowance		-	-	6,623	6,623
13 Duty Allowance		-	-	3,600	3,600
		-	-	10,223	10,223
Total		10	10	366,788	384,287

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

624	LABOUR DEPARTMENT					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Fully implement and administer the revised Protection of Employment Act, Occupational Safety and Health Act, and Labour Relations Bills to all sectors by the end of 2026 Propose and advocate for the ratification of the Occupational Safety and Health Convention (C155) and the Promotional Framework for OSH (C187) to enhance the protection of workers by the end of 2026. Conduct regular workplace inspections to ensure compliance with the revised labour and employment laws and regulations throughout 2026. Investigate and resolve industrial relations complaints in a timely manner, ensuring fair and equitable treatment of employees. Conduct nationwide public education sessions and workshops to educate employers and workers on the revised Protection of Employment Act, OSH Act, and Labour Relations Bills by December 2026. Conduct a comprehensive labour market analysis using the latest data from the Labour Demand Survey and Labour Force Survey to inform policies and workforce planning. 					
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	<ul style="list-style-type: none"> Number of requests received for the Canadian Seasonal Workers Agricultural Programme 	183	210	-	-	-
	<ul style="list-style-type: none"> Number of comprehensive labour market analysis reports produced, highlighting key insights and trends 	1	1	-	-	-
	<ul style="list-style-type: none"> Number of labour-related disputes or grievances (complaints) filed by employees against employers 	180	116	-	-	-
	<ul style="list-style-type: none"> Number of workplace inspections executed 	80	43	-	-	-
	<ul style="list-style-type: none"> Number of International Occupational Safety and Health (OSH) Conventions submitted to Cabinet for ratification by 31 December 2026. 	-	-	2	2	2
	<ul style="list-style-type: none"> Number of workplace inspections conducted and documented by 31 December 2026. 	-	-	80	80	80
	<ul style="list-style-type: none"> Number of labour-related disputes or grievances (complaints) filed by employees against employers 	-	-	180	175	170
	<ul style="list-style-type: none"> Number of national public education and awareness workshops on labour rights and OSH completed by 31 December 2026. 	-	-	4	5	5
	<ul style="list-style-type: none"> Completion, validation, and dissemination of the Labour Market Analysis Report to key stakeholders by 31 December 2026. 	-	-	1	1	1
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	<ul style="list-style-type: none"> Percentage of persons employed on the Canadian Seasonal Agricultural Workers Programme. 	70	90	-	-	-
	<ul style="list-style-type: none"> Percentage of workplaces inspected that are operating in compliance with the Labour Laws 	67	90	-	-	-
	<ul style="list-style-type: none"> Percentage of labour-related cases resolved at the Department's level 	61	80	-	-	-
	<ul style="list-style-type: none"> Number of labour market sensitisation activities completed 	-	3	-	-	-
	<ul style="list-style-type: none"> Percentage of submitted International OSH Conventions ratified and integrated into national workplace standards by 31 December 2026. 			50	60	75
	<ul style="list-style-type: none"> Percentage of reported labour complaints investigated and resolved within statutory timelines by 31 December 2026. 			80	85	90
	<ul style="list-style-type: none"> Percentage of reduced disputes lodged at the Labour Department. 			60	70	75
	<ul style="list-style-type: none"> Percentage of Labour Market Analysis findings integrated into national workforce strategies and policy decisions by 31 December 2026. 			60	70	80
	<ul style="list-style-type: none"> Percentage of workplaces compliant with fully operationalized and enforced labour laws by 31 December 2026. 			85	90	90

Account	LABOUR DEPARTMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
624	LABOUR DEPARTMENT	1,844,071	1,814,754	1,838,802	1,827,451	1,713,966	1,295,745
21111	Personal Emoluments	1,061,574	1,082,805	1,104,462	1,077,954	1,077,954	710,586
21112	Wages	40,516	41,327	42,153	40,516	40,516	33,409
21113	Allowances	113,485	113,485	113,485	113,485		-
22111	Supplies and Materials	4,131	4,214	4,298	4,131	4,131	-
22121	Utilities	44,070	44,951	45,850	44,070	44,070	41,175
22131	Communication Expenses	900	918	936	900	900	435
22211	Maintenance Expenses	7,000	7,140	7,283	7,000	7,000	8,203
22212	Operating Expenses	20,605	21,017	21,437	20,605	20,605	16,477
22221	Rental of Assets	398,000	318,000	318,000	348,000	348,000	414,000
22231	Professional and Consultancy Services	19,000	19,000	19,000	19,000	19,000	17,000
22311	Local Travel and Subsistence	125,370	125,370	125,370	125,370	125,370	49,958
22511	Training	5,920	5,920	5,920	5,920	5,920	3,400
22611	Advertising & Promotions	3,500	3,500	3,500	3,500	3,500	1,102
28212	Contribution - Foreign Organisation	-	27,107	27,107	17,000	17,000	-
		1,844,071	1,814,754	1,838,802	1,827,451	1,713,966	1,295,745

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

Prog. No.	Programme Name
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624	LABOUR DEPARTMENT
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Programme Objectives

This programme deals with the administration of the industrial relations law and the promotion of efficient employment services.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Permanent Secretary	A3	1	1	120,576	120,576
2 Assistant Secretary	E	1	1	73,188	66,708
3 Clerk/Typist	K	1	1	18,876	18,876
		3	3	212,640	206,160
<u>Policy & Labour Relation Unit</u>					
4 Labour Commissioner	B2	1	1	99,696	99,696
5 Deputy Labour Commissioner	C	1	1	76,242	80,694
6 Senior Labour Officer	G	1	1	55,872	55,872
7 Labour Officer	H	1	1	47,148	47,148
8 Clerk	K	1	1	25,500	19,980
9 Typist	K	1	1	25,500	25,500
10 Office Attendant	M	1	1	19,584	19,584
		7	7	349,542	348,474
<u>Employment & Training Unit</u>					
11 Senior Labour Officer	G	1	1	48,792	48,792
12 Employment Officer	G	1	1	55,872	55,872
13 Senior Clerk	J	1	1	31,740	29,388
		3	3	136,404	134,052
<u>Standards & Labour Market Unit</u>					
14 Economist I	E	1	1	73,188	66,708
15 Senior Clerk	J	1	1	36,744	36,744
		2	2	109,932	103,452
<u>Labour and Safety Inspectorate Unit</u>					
16 Chief Safety and Health Inspector	D	1	1	63,192	63,192
17 Senior Safety and Health Inspector	F	1	1	57,780	57,780
18 Senior labour Officer	G	1	1	55,872	55,872
19 Occupational Safety and Health Inspector	G	3	3	129,816	129,816
20 Clerk	K	1	1	18,876	18,876
		7	7	325,536	325,536
		22	22	1,134,054	1,117,674
		-	-	-	-
		-	-	150,000	150,000
		22	22	984,054	967,674
21 Additional Staff		-	-	89,808	93,900
Total		22	22	1,073,862	1,061,574

Allowances

22 Acting Allowance	-	-	14,350	14,350
23 House Allowance	-	-	5,400	5,400
24 Entertainment Allowance	-	-	6,600	6,600
25 Telephone	-	-	455	455
26 Hearing Officer and Appellate Authority	-	-	30,000	30,000
27 Duty Allowance	-	-	13,680	13,680
28 Other Allowance	-	-	8,000	8,000
29 Allowance to Wages Council	-	-	35,000	35,000
	-	-	113,485	113,485
TOTAL	22	22	1,187,347	1,175,059

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

625	LOCAL GOVERNMENT DIVISION					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Continue to collaborate with the Ministry of Transport and other key partners to secure suitable lands for expansion/relocation of filled cemeteries by quarter 4. Conduct a digital grave mapping exercise at ten (10) government-owned public cemeteries across SVG and develop cemetery and graveside inventories of burial information by end of quarter 4. Enhance the management of cemetery land and data by developing an electronic database of interments for new cemeteries by quarter 4. Collaborate with key partners to facilitate the sub-division and layout for new cemeteries as per the Burial Grounds Regulation by end of quarter 4. Establish new community markets, enhance existing ones and explore opportunities for the establishment of additional ones by quarter 4. Improve the capacity of the Kingstown Board's staff and tenants through education, and ongoing training and development. Expand the initiative for improved community aesthetics and the development and improvement of public amenities to additional communities by quarter 4. Continue to collaborate with the Ministry of Transport to assess and develop measures to mitigate the impact of soil erosion, land slippage and other climate related hazards on cemeteries and other infrastructure by quarter 4. Improve public amenities, security, climate resilience and expand the lifespan of the Kingstown Cemetery by quarter 4. Explore and implement measures to increase the occupancy levels at the various Kingstown markets by quarter 4. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of quality inspections conducted	95	70	-	-	-
	• Number of cemeteries maintained	45	45	48	52	56
	• Number of cemeteries that benefitted from climate change resilience building measures	-	-	4	3	3
	• Number of public amenities enhanced or developed	-	-	12	14	16
	• Number of persons benefiting from upkeep and sanitation services	-	-	-	-	-
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Total Revenue received	59,224	36,187	98,250	108,750	108,750
	• Amount of outstanding revenue as end of Q4	-	52,915	47,000	43,000	39,000
	• Number of complaints about quality of upkeep and sanitation services	-	15	25	25	25
	• Number of persons accessing the services provided by public amenities	90%	90%	98%	98%	98%
	• Average time to resolve complaints (days)	3 days	3 days	2 days	2 days	2 days
	• Number of complaints from tenants regarding quality of facilities at markets	-	-	96	72	48

Account	62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
625	LOCAL GOVERNMENT DIVISION	6,253,542	6,256,382	6,259,280	6,095,542	6,095,542	5,621,763
21111	Personal Emoluments	130,428	133,037	135,697	130,428	130,428	127,272
21112	Wages	-	-	-	-	-	-
21113	Allowances	1,845	1,845	1,845	1,845	1,845	-
22111	Supplies and Materials	3,443	3,511	3,582	3,443	3,443	-
22131	Communication Expenses	200	204	208	200	200	-
22211	Maintenance Expenses	2,107	2,149	2,192	2,107	2,107	1,160
22212	Operating Expenses	5,865	5,982	6,102	5,865	5,865	204
22311	Local Travel and Subsistence	11,660	11,660	11,660	11,660	11,660	6,581
22511	Training	2,240	2,240	2,240	2,240	2,240	-
26311	Current Grants - Local Authorities	6,095,754	6,095,754	6,095,754	5,937,754	5,937,754	5,486,546
		6,253,542	6,256,382	6,259,280	6,095,542	6,095,542	5,621,763

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR

Prog. No.	Programme Name
625	LOCAL GOVERNMENT DIVISION

Programme Objectives

- 1 To articulate Government's policy on Local Government.
- 2 To ensure that local authorities function within the ambit of the law and within policy guidelines.
- 3 To ensure that local authorities maintain proper accounting of revenue and expenditure.
- 4 To serve as a contact point between local authorities and other Central Government Agencies to which they must relate.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Local Gov't Officer	E	1	1	71,376	73,188
2 Senior Clerk	J	1	1	30,996	31,740
3 Clerk	K	1	1	24,900	25,500
		3	3	127,272	130,428
Provision for salary adjustment		-	-	-	-
Total Permanent Staff		3	3	127,272	130,428
Allowances					
4 Acting Allowance		-	-	1,845	1,845
		-	-	-	-
TOTAL		3	3	129,117	132,273

MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

MISSION STATEMENT

To Provide quality health care and sustainable environmental services that are accessible and affordable to all citizens and residents of St. Vincent and the Grenadines.

STATUS OF KEY PROGRAMME ACTIONS 2025

KEY PROGRAMME ACTIONS 2025	COMMENTS
<p>By the end of 2025, enhance healthcare service delivery by upgrading at least three healthcare facilities, including the installation of advanced medical equipment.</p>	<ul style="list-style-type: none"> • <input type="checkbox"/> The following facilities were completed: <ul style="list-style-type: none"> • Byera temporary Health Centre • Belair temporary Health Centre • Greiggs Health Centre • Cedars staff quarters • Roof of the Lowmans Health Centre. <input type="checkbox"/> Work done to extend services at the Buccament Polyclinic to include an isolation facility which is 90% completed and is scheduled to be completed in December 2025. <input type="checkbox"/> Cupboard at the staff quarters at Lowmans Health Centre to be completed in December 2025. <input type="checkbox"/> Southern Grenadines: <ul style="list-style-type: none"> • Works on the Mayreau Health Centre have been completed. • Expansion of the services such as X-rays ongoing for the Celina Clouden Smart Hospital in Union Island. • Ashton Health Centre in Union Island expected to be completed by October 2025. • Union Island staff facility is expected to be completed by December 2025. • Ambulances will be provided to the Union Island, Canouan and Be Health facilities by December 2025.
<p>Develop and gain approval for National Health Sector Policy, Strategic Plan, and Implementation Plan by December 2024. This National Health Sector Policy will guide the further development/ revision of: Quality Assurance Policy, Strategic Plan, and Implementation. the Health and Wellness Promotion Plan and the NCD Policy and Action Plan by Q4, 2024. the Human Resources for Health Policy and Action Plan across all MOHWE workforce to strengthen the health workforce framework by Q3, 2025</p>	<ul style="list-style-type: none"> • <input type="checkbox"/> The National Health Sector Policy, Strategic Plan, and Implementation Plan were originally scheduled for completion by, December, 2024. This was not realised. New date for receipt of final draft of the National Health Sector Policy October 15, 2025, with approval by the Cabinet December 2025. <input type="checkbox"/> The Health and Wellness Promotion Plan was completed in Q2, 2025, and implementation has commenced.

Strengthen the surveillance and information systems to provide data on diseases and health threats for evidence-based policymaking, planning, monitoring, and evaluation by Q4, 2025.

By the end of Q3, 2025, establish a centralized procurement and distribution system to enhance the efficiency of procurement and supplies management as measured by key performance indicators and implementation of the CHISU supply management module.

Strengthen health security systems by developing and implementing a National Health Security and Strategic Policy and completing the revision and update of the existing Disaster Contingency Plan by December 31, 2025

By the end of 2025, support the Strengthening Health System Resilience Project including the construction of the Arnos Vale Acute Care Hospital by supporting the implementing of such associated plans as the Hospital Services Authority framework

HOSPITAL SERVICES

To facilitate training at the Division of Nursing Education for the increased in the cadre of Midwives within Hospital Services for 2025.

Quality Assurance Policy, the Strategic Plan, and the NCD Policy and Action Plan are in progress and expected for completion by Q4, 2025.

The updated Human Resources for Health Policy and Action Plan across all MOHWE: consultations are in progress, and targeted for completion in Q4, 2025.

- System was upgraded with the assistance of CARPHA

- The process was disrupted due to the loss of funding from USAID.
- The Ministry is seeking funding for completion of the system

- Revision of Disaster contingency plan complete, now renamed National Health Incidence Response Plan.

- Ministry continues to work with the consultants of the AVACH

COMMENTS

- Sixteen (16) registered nurses commenced Midwifery training in March 2024 and are scheduled to complete in Nov 2025. Recent actions include payment of a Midwifery allowance of \$400.00 per month to all Midwives commenced June 2024 and retroactive payment effective Jan 2023.
- Introduction of new lilac coloured belt for Midwives to allow for differentiation.

By December 2024, establish and maintain an effective communication and information sharing system that supports the successful development and implementation of the new acute referral hospital, with regular updates and feedback mechanisms to ensure all stakeholders are informed and engaged.

By June 2025, develop and implement Standard Operating Procedures (SOPs) and protocols, including a specific protocol for receiving and accepting visiting professionals at the MCMH, ensuring that all procedures are documented, communicated, and adhered to. Implement established and new protocols to reduce nosocomial infections from 1.5% to 1.14 below 1%, as measured by infection rate reports, to enhance patient safety and improve healthcare quality by October 2025.

Establish and maintain a Quality Assurance Committee for Hospital Services, including appointing members, defining roles and responsibilities, and implementing a review process to ensure continuous improvement in service quality, by the beginning of Q2 2025

Facilitate the re-establishment of the Baby-Friendly Initiative within Hospital Services by updating relevant policies, and completing staff training to meet certification standards, by the end of Q3 2025.

By the end of 2025, implement a standardized Emergency Medical Services (EMS) program by developing and integrating coordinated response protocols, training EMS staff, and

- Several meetings and consultations held and attended by staff of Hospital Services, MOH and other stakeholders on a regular basis. There is active participation and feedback among various stakeholders including consultants via face-to-face meetings/consultations, online meetings and emails.
- Medical Missions Committee charged with responsibility for developing SOPs. The committee is in place and actively continues to facilitate coordination of visits from overseas medical teams when information on such is communicated to the applicable units and stakeholders. Minutes from committee meetings recorded and reviewed. Protocol to be developed, documented and shared among stakeholders
- Several workshops and meetings were held by MOH and attended by staff for Hospital Services on Quality Assurance. There was active participations and feedback from all departments. Quality Assurance Committee members are yet to be appointed with defined roles and responsibilities.
- Training materials developed in collaboration with WHO and UNICEF. Course materials printed and are available for the commencement of staff training by PAHO.
- Meeting held with stakeholders for the standardization of an Emergency Medical Services (EMS) program. Discussions held on Structure, Systems/Coordination, Staffing and Location and Public awareness for EMS. Training of staff is ongoing on BLS, ALS and other Mass Casualty/ Emergency Management training.

COMMUNITY HEALTH SERVICES

Introduce screening programs for breast, cervical, prostate and colorectal cancers in all primary healthcare centres in Q4, 2025

COMMENTS

- Targeted screening programs for selected cancers (breast, prostate, and colorectal) have not been fully implemented; however, opportunistic screening, particularly for breast cancers, continues to take place.

Introduce evidence-based guidelines for the management of cardiovascular disease in primary care by end 2025.

Expand the service capacity of existing dental clinics in Georgetown, Calliaqua and Chateaubelair by Q4, 2025

Conduct a national decayed, missing, filled teeth index (DMFT) survey to provide epidemiological data on oral care in age groups 5, 12 and 15 over the next 2 years, 2025-2026.

National plans are well advanced for the implementation of a comprehensive cervical screening program. The pilot project will commence in October 2025. The program aims to achieve the WHO 90-70-90 targets: vaccinating 90% of girls by

Screening protocols for both breast and colorectal cancer within primary health care are in the advanced stages of development and are expected to be finalized for review by the end of the year.

The National NCD Plan (2005) has fulfilled its original timeframe and is now due for review. Guided by the HEARTS initiative, the Programme developed and implemented country-specific guidelines for managing both DM/HTN in primary care settings.

The Georgetown Dental Clinic saw the effective transfer of Service in May 2024 from its old temporary facility at the Georgetown Smart Hospital to its newly refurbished area at the Georgetown Smart Clinic, restoring to full functionality the double (2) Chair Unit Dental Clinical operations

Calliaqua and Chateaubelair are not yet done.

Not started due to funding

GERIATRIC CARE SERVICES

Support the construction of the new Lewis Punnett Home by coordinating with stakeholders to ensure timely implementation.

To support the development and implementation of a legislative and regulatory framework for geriatric services, by Q4, 2025, ensuring comprehensive guidelines and standards are in place to improve the quality of care and services provided to the elderly population.

COMMENTS

There is need for collaboration with stakeholders of the building committee regarding the progress of the building project.

There is need for collaboration with stakeholders of the building committee regarding the progress of the building project.

By November 2025, develop and implement an admission policy for the Lewis Punnett Home that outlines clear criteria and procedures to guide the admission of residents,

Enhance the quality of life for older adults at the LPH by implementing comprehensive rehabilitative programs, and strengthening partnerships and collaboration with relevant stakeholders, as measured by the improvement in the program's health and well-being .

Improve, by the end of 2025, the quality of geriatric care by recruiting appropriate personnel, and providing targeted training programs for existing staff, as measured by the program's performance indicators and improved service delivery outcomes.

Facilitate a safe and secure environment at the Geriatrics facility by implementing upgraded security measures, safety protocols, and staff training, as measured by a reduction in safety incidents and improved satisfaction ratings from residents, staff, and clients by December 2025.

- We await Consultancy or Technical Assistance from PAHO to develop the Geriatric Admission Policy.
- The Geri-Care Therapy document which is a rehabilitative program for older persons was developed, it is to be finalized and implemented (collaboration to be done with stakeholders to implement the Geri-care Therapy Programme (Some of the activities included are: physiotherapy, speech therapy, exercise, games, church services, community exercise, site visits, cultural events, drama, dance, etc.)
- - There is a need to hire a Gerontology Occupational Therapist and an Administrative Manager for the Geriatric Care Services
 - Trainers of LPH conducted Training sessions for sixty (60%) of the staff in dementia, delirium, frailty, fall prevention etc. at the workshop on October 6.
 - One Ward Manager received training from HE May- June 2024
- - Twenty-four-hour security coverage is available, however, there is a need for one additional security personnel at the LPH to provide adequate coverage
 - Furniture and equipment etc. to improve the physical environment at LPH (including fencing improvement was requested; so far some were received
 - Equipment for improve residents' safety (such as beds, rails, bars, chairs (non-plastic), geriatric friendly furniture is needed
 - Staff safety gears were provided for staff
 - Customer improvement initiatives roll out

MENTAL HEALTH SERVICES

By the end of 2025, strengthen the coordination and management of mental health services by implementing a structured management system, improving internal communication, and conducting quarterly reviews, leading to an increase in service efficiency and patient outcomes.

Strengthen mental health service provision by December 2025, through the revision and implementation of at least one key policy and law and improving governance with the goal of enhancing service delivery.

By the end of 2025, improve the integration of mental health into primary healthcare by training healthcare providers in mental health protocols, implementing mental health screening tools in all primary health centers, and increasing early diagnosis and treatment of mental health conditions.

Improve the use of information systems and data-driven decision-making by implementing digital health platform, training staff on data management, and increasing the use of data analytics in clinical decisions, by December 2025.

COMMENTS

- - The proposal for the reform of the Mental Health Service was positively received by Cabinet and commitment made for the establishment of the post of Director of Mental Health Services as the administrative and policy lead.
 - The role of Senior Nursing Officer – Mental Health Services was filled in December 2024 addressing a key leadership vacancy.
 - As part of reformed structure of the Mental Health Service, a no-cost move of posts accounted for under Health Security was proposed and agreed to by the Director of Health Security. Reporting and referral lines have been streamlined and channeled through the Clinical Psychologist acting in the capacity of Director of Mental Health Services.
- - The Mental Health and Psychosocial Services Policy, Strategic Plan and Action Plan has been revised policy drafted and updated for 2023 – 2030 and submitted to MOHWE executive for Cabinet approval
 - The complete drafting instructions for the updated Mental Health Act has been submitted to the Office of the Attorney General.
- - With the cooperation and assistance of PAHO the Mental Health Service conducted a 2-day mhGAP training for 20 primary health care workers in August 2024 as part of continued response to Hurricane Beryl.
 - Four (4) psychosocial staff members completed mhGAP Training of Trainers certification in April 2025.
 - Implementation plan designed for dissemination of mhGAP training among primary health care providers
- - Requisite forms and measures for intake and screening assessment were supplied to the Health Information Unit for Digitization.
 - Under the guidance of the Clinical Psychologist and SNO Mental Health Services data collection practices have been improved and disaggregation according to sex, age, and diagnosis ensured.

ENVIRONMENTAL HEALTH SERVICES

By April 2025, implement an electronic complaint registry to facilitate the timely investigation of public health complaints, ensuring that complaints are addressed expeditiously and appropriate interventions for abatement are executed within a reasonable time frame.

By the end of Q1 2025, strengthen the institutional capacity of the Environmental Health Department by facilitating the conduct of a comprehensive review of its structure and functions and implementing at least 5% of the resulting recommendations to improve service delivery.

Consolidate and enhance environmental health surveillance/monitoring program, particularly in air quality monitoring, water safety, food safety and port health surveillance, to address emerging and re-emerging communicable diseases, particularly Vector borne diseases such as Dengue Fever, through GIS mapping and the use of innovative technology, Q4, 2025

Increase the scope and approach of the sanitation services to include the cleaning and disinfection of other public spaces within Kingstown and its suburbs, by Q3, 2025.

LABORATORY SERVICES

Strengthen laboratory quality management systems using stepwise improvement processes in accordance with the ISO 15189:2012, with the aim of achieving accreditation for public laboratories by Q4, 2025

COMMENTS

- Have not completed, discussions are still ongoing regarding the final output.

- PAHO facilitated a review of the Environmental Health Department. The report is pending.

- Some equipment and supplies are available to support the various monitoring programs.

- Cleaning and disinfecting programs have been initiated at a sustainable manner.

COMMENTS

- The laboratory has paused its QMS development process in order to review the new ISO 15189:2022 standard and ensure alignment with its requirements. This updated version introduces several changes compared to ISO 15189:2012. To prepare, staff have received training from the Caribbean Med Labs Foundation (CMLF) on the key differences between the two standards, including in-depth instruction on risk management—a new component of the 2022 standard

A four-member laboratory team is currently engaged in further CMLF-supported training to strengthen QMS planning and implementation. Building on the findings of the most recent gap analysis, a targeted consultancy funded through the OECS Regional Health Project will be launched to address areas of non-conformance and advance accreditation readiness. This consultancy is scheduled to begin in the last quarter of 2025 and will run for eight months into 2026.

Improve access and equity to clinical laboratory services for all stakeholders through the expansion of diagnostic laboratory services to remote communities, including new/or renewed laboratory testing sites, by the end of Q3 2025

- Laboratory infrastructure and equipment have been acquired for two facilities on the mainland and two in the southern Grenadines; however, a severe shortage of human resources continues to delay the operationalization of these decentralized laboratories. Each laboratory requires at least two staff members to function effectively, yet the current workforce is insufficient to meet these demands, preventing both the opening and the sustainable operation of the sites.
 - The existing staff is challenged to maintain 24-hour operations at MCMH, provide on-call coverage at MMDC, and deliver emergency support at the Molecular Laboratory Units (MLUs).

Strengthen human resource capacity for laboratory services by improving the structure, functions and communication frameworks by the end of Q4 2025, with a view towards optimizing laboratory services for all clients

- A targeted consultancy is being launched to conduct a comprehensive assessment of human resources and the organizational structure required to strengthen the national laboratory program. This process will culminate in the development of a 10-year Laboratory Strategic Plan, providing a long-term roadmap for system resilience, workforce development, and sustainable operations.
 - The consultancy is supported through the OECS Regional Health Project, with Terms of Reference (TOR) already developed and the bidding process for consultant selection successfully completed. The initiative is scheduled to commence in October 2025 and will run for a period of eight months into 2026, ensuring adequate time for in-depth analysis, stakeholder engagement, and the formulation of actionable strategies to guide laboratory services over the next decade

ENERGY UNIT

Review, update and develop new policy and legislation to shape the renewable energy and energy efficiency landscape of St. Vincent and the Grenadines by December 2025.

Facilitate an appraisal mission by the key funder of a project to Install a 3 MW ac Solar PV Micro-Grid system, with 7MWh Lithium battery storage on the Grenadine Island of Bequia by December 2025.

Promote energy efficiency measures throughout St. Vincent and the Grenadines

COMMENTS

- Revision of National Energy Policy:
A local Consultant was contracted by the USAID in December 2024, with three (3) deliverables/reports submitted by January 28, 2025 with the final report. This project was since terminated by the US Government and the Energy Unit has since been in discussions with three (3) separate entities to continue the existing work completed to date.
- Revision of the Electricity Supply Act:
A SOW was developed jointly between the Energy Unit and the World Bank to provide technical recommendations for the revision of the ESA. During Q1 2025, an international advisory firm was selected to provide technical recommendations to the Government of St. Vincent and the Grenadines. The team visited St. Vincent for face-to-face stakeholder consultations with key stakeholders during March 2025. They returned in May 2025 for a two-day workshop – targeting both the public and private stakeholders.
- The consulting team is currently preparing a report to submit to Cabinet with their recommendations by early Q3 2025.
- There has been no update on the appraisal mission for 2025 to date, however the Energy Unit has redirected funds both locally funded and from the OECS Solar Challenge to conduct repair works powering the existing solar desalination plant in Bequia – both increasing the solar capacity and the efficiency of the system.
- A contract has since been signed with a local contractor and work is on-going.
- The final component of the SEEC Project will be completed this year, with energy efficiency retrofits being done in three public buildings – the National Library, the Coast Guard Base and the Administrative Building. This project is expected to obtain an energy efficiency ambient building environment for illumination, humidity and temperature – a minimum of 25% reduction of the baseline consumption.

- “Catch di Ray Sun Stop” Initiative:
The Energy Unit is piloting a new initiative” — a solar-powered bus stop lighting project, designed to enhance public safety and visibility at bus stops, while simultaneously reducing electricity costs and promoting environmental sustainability.

- Under this project, solar photovoltaic (PV) systems utilizing repurposed panels will be installed at selected bus stops across the country. Each system includes energy-efficient LED lighting, battery storage, and an automatic dusk-to-dawn control mechanism, ensuring functionality throughout the night without drawing from the national grid

- Works are on-going to install the first of this type of system at the Peter’s Hope Bus shed with further intention of replicating this initiative nation-wide.

Increase public awareness on renewable energy and energy efficiency technologies throughout St. Vincent and the Grenadines by visiting school, government ministries.

- As part of its annual school visit, the Energy Unit gave a presentation to students at the St. Joseph’s Convent Marriaqua on “Alternative Energy in St. Vincent and the Grenadines” and further facilitated a field visit to the AIA Solar Farm during Q1-Q2 2025.

Conducting community consultations and advertising.

- The Energy Unit also participated in a public lecture hosted by the Sustainable Development Unit at the SVG Community College delivering a presentation to staff and students on “The GoSVG’s Renewable Energy Policy” for the Earth Day Seminar held during April 2025.

Build resilience in the energy sector, particularly during times of natural disaster

- Project concepts were developed by the Energy Unit for the health, water, education and agricultural sectors – incorporating renewable energy with battery energy storage systems (BESS).

- Following discussions with the Rocky Mountain Institute (RMI), this concept was put forward for the Clifton Health Centre in Union Island to assist with recovery efforts. An 18 kW system was proposed with a 40 kWh BESS – which is appropriate for meeting critical loads at the facility. All equipment has been procured, with shipment consigned to the Ministry of Health. Installation work is slated to be completed by Q3 2025.

- OECS Solar Challenge:
The Energy Unit is piloting an initiative for the education sector- proposing the installation of solar pv systems on the rooftops of schools nationwide. Funding was obtained by the ROC (Taiwan) for a 13.5 kW system at the St. Joseph’s Convent Marriaqua. A contract has been signed with a local company, with work expected to be completed by August 2025.

- RREIF Project:

The Energy Unit successfully hosted an appraisal mission by the World Bank for a new major capital project – the Caribbean Resilient Renewable Energy Infrastructure Financing Facility (RREIF).

Negotiations concluded in March 2025, with the project being approved by the World Bank Board in April 2025. The agreement will be signed by the Ministry of Finance and the World Bank in July 2025.

- Work is on-going between the World Bank and the Energy Unit with discussions on the way forward.

Strengthen critical sectors with the introduction of renewable energy technologies.

- Through the OECS Solar Challenge: Race to the Sun, the Energy Unit has secured funding from the Government of the Republic of China (Taiwan) for the installation of a 80-kW solar PV system to power the salt water reversed osmosis plant on the island of Bequia and a 10 kW solar PV system to assist the St. Joseph's Convent Marriaqua in offsetting their high cost of electricity thereby allowing more school funds to be diverted into the school's additional educational and humanitarian programmes.

Additional discussions are on-going to address the possibility for solar powered reversed water osmosis plants in the Southern Grenadines to address the current water shortage on these islands.

Monitor and analyze energy generation and consumption data on existing Solar PV Systems installed by the Energy Unit throughout St. Vincent and the Grenadines.

- The Energy Unit has installed over 2 MW of solar pv systems nationally since 2012 and is responsible for the overall monitoring and maintenance of these systems. The Ministry of Finance has approved \$220,000 to be utilized annually for the maintenance of these systems. For 2025 a contract was granted to a local company to assess and conduct maintenance work at four (4) of these sites – with work completed at the Belle Isle Correctional Facility, the Georgetown Secondary School and the NEMO Headquarters at a total cost to the Government of \$65,739.28.J138

Work is expected to commence on the refurbishment of the existing Bequia Solar Desalination Plant at a total cost of \$144,900.00 – with additional funds obtained through the OECS Solar Challenge.

Following an assessment of the condition of several solar pv systems currently installed on government-owned facilities, a contract valued at \$31,400 has been signed with a local firm to conduct maintenance work at the Ministerial Building, SVGCC Villa Campus and the Chateaubelair Health Centre. Work is on-going.

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY							
MISSION STATEMENT							
To provide quality health care and sustainable environmental services that are accessible and affordable to all citizens and residents of St.Vincent and the Grenadines							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> • To lead the development and implementation of health policy, plans, and regulations and provide administrative services to support the delivery of health care • To reduce premature mortality from NCDs and their risk factors (cardiovascular diseases, oral, breast, cervical, prostate and colon cancers, childhood obesity). • To provide equitable and quality comprehensive diagnostic and treatment services to all clients. • To enhance geriatric and mental health services • To provide improved public environmental health services so as to ensure a clean, safe and healthy environment. • To provide diagnostic laboratory services that are accessible to everyone, ensuring patient well-being and supporting improved patient care through the advancement of leading laboratory practices. 							
Prog.	65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
652	Policy, Planning and Administration	23,478,723	22,823,298	22,941,212	22,122,077	22,434,684	19,552,359
653	Hospital Services	49,052,777	48,340,526	49,232,030	45,821,537	49,253,042	43,972,690
654	Community Health Services	17,979,200	18,270,207	18,603,673	16,689,724	16,860,013	15,189,440
655	Energy	717,084	729,633	742,433	721,152	721,152	342,245
666	Geriatric Care Services	4,153,627	4,177,665	4,261,049	4,157,397	4,005,667	2,764,919
667	Mental Health Services	6,408,323	6,533,375	6,660,928	5,627,298	5,627,298	5,235,022
678	Environmental Health and Management Services	8,534,806	8,325,294	8,418,296	8,280,064	8,462,499	7,571,030
681	Laboratory Services	7,197,048	7,243,707	7,293,089	5,482,647	5,482,647	4,136,324
TOTAL		117,521,588	116,443,706	118,152,708	108,901,896	112,847,002	98,764,029

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

652	POLICY, PLANNING AND ADMINISTRATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> Rolling out the Implementation of the Human Resource for Health Plan in an effort to adequately match skills, identify resource allocation, and assess gaps to increase efficiency and quality of services in the Health Sector. Complete the Health Information System – this will assist with better management and delivery of services for patient data management, Human Resources for Health, disease surveillance and supplies management. Expand the initiative of cervical cancer elimination which would act as a guide for the management and significant reduction in other forms of Cancers The implementation of the national Infection Prevention and Control (IPC) programme to strengthen the resilience and response of health system, reduce healthcare associated infections and curb antimicrobial resistance. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of health and health related policies legislation developed.	3	9	9	9
	• Number of capacity building events conducted as recommended in HRH plan	-	20	20	20
	• Number of health care facilities computerized and operational.	41	46	46	46
	• Number of disease management protocols developed/updated.	-	2	2	2
	• Number of maintenance and service contracts managed	-	45	45	45
	• Number of collaborative programmes managed for volunteer health providers	-	40	45	45
	• Number of monitoring and evaluation reports prepared	1	1	1	1
	• Number of pharmaceutical businesses inspected		91	91	91
	• Number of import certificates issued		100% of all valid applications	100% of all valid applications	100% of all valid applications
	• Number of persons trained in medical and public health Research Ethics	1	1	1	1
	• Percentage of clinicians trained to use electronic IS (COVID-19, HIS, LIS, PACS)	60%	70%	75%	75%
	Male	2%	4%	5%	5%
	Female	58%	66%	70%	70%
	• Number of administrative staff utilising the HR module of the HIS	4	6	6	6
	Male	1	2	2	2
	Female	3	4	4	4
	• Number of recommendations made from monitoring and evaluation report	2	4	5	5
	• Number or research proposals received	7	20	20	20
	• No of Protocols developed	2	6	6	7
	• No of quality assurance committee established	-	1	1	1

	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
•	No of job descriptions updated	-	10	10	10
•	No of draft guiding principles documents identified for best practice	-	3	3	3
•	No of health facilities accredited	-	1	1	1
•	Facility quality focal points identified	-	3	3	3
•	Quality assurance manual developed	-	3	3	3
•	Occupation health and safety manuals developed for institutions	-	2	2	2
•	Number of HRH training programs/activities developed as part of the action plan to enhance the skills and capabilities of the health workforce.	-	8	10	10
•	Number of Healthcare Facilities Upgraded	9	20	20	20
•	Number of healthcare facilities that have successfully implemented electronic health record systems.	41	45	45	45
•	Number of improved processes, workflows, or protocols implemented in accordance with the Hospital Strategic Plan.	-	10	10	12
•	Number of measures implemented, which are aligned with the HSA's governance structure, encompassing board composition, committee structure,	-	8	10	10
•	Number of formal stakeholder consultation meetings held during the development of the National Health Sector Policy and National Health Sector	-	-	-	-
•	Number of training programs developed to boost surveillance system personnel's skills in data collection, analysis, and reporting	-	10	10	10
•	Number of standardised protocols for disease surveillance, outbreak investigation, and data sharing developed	-	2	2	2
•	Number of procurement staff members who have received training in centralised procurement processes, including procurement	-	3	3	3
	Male	-	2	2	2
	Female	-	1	1	1
•	Number of healthcare professionals trained in disaster response and emergency preparedness – MCM,ECAT, ICS,PRE HOSPITAL, BLS,ACLS	-	260	260	260
	Male	-	100	100	100
	Female	-	165	165	165
•	Number of training programs to improve IHR Core Capacities	-	20	22	22

	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Percentage of inventory drugs fully available	-	92%	92%	92%
•	Percentage service level for general medicines	-	95%	95%	95%
•	Percentage of requisition delivered on time	-	98%	98%	100%
•	Percentage of healthcare facilities utilising the electronic IS (COVID-19, HIS, LIS, PACS)	60%	70%	80%	80%
•	Percentage of clinicians trained to use electronic IS (COVID-19, HIS, LIS, PACS)	60%	75%	80%	80%
•	Percentage of recommendations from monitoring and evaluation reports implemented	5%	15%	20%	25%
•	Percentage of medical practitioners and dental surgeons requested for registration successfully registered				
	Medical Practitioners	-	95%	95%	95%
	Dental Surgeons	-	100%	100%	100%
•	Percentage of facilities in health assessed as meeting minimum National Occupational and Safety Standards	-	2%	2%	2%
•	Percentage of research proposals approved within 30 days of established Ethics Committee meeting date	97%	99%	99%	99%
•	Percentage of public sector pharmacies compliant with minimum standards and requirements for operating a pharmaceutical business	-	100%	100%	100%
•	Percentage of registered private sector pharmacies compliant with minimum standards and requirements for operating a pharmaceutical business	-	100%	100%	100%
•	Percentage of departments/hospitals utilising protocols	-	100%	100%	100%
•	Percentage of job descriptions revised	-	20%	25%	30%
•	Percentage of departments/hospitals with designated quality assurance focal point	-	8%	8%	8%
•	Percentage reduction of total reportable incidents	-	50%	50%	50%
•	Percentage decrease in the rate of health worker attrition (e.g., resignations, retirements, migrations)	-	4%	4%	4%
	Male	-	2%	2%	2%
	Female	-	2%	2%	2%
•	Percentage of staff participating in required training programs:	60%	100%	100%	100%
	Male	40%	25%	25%	25%
	Female	20%	75%	75%	75%
•	Average number of training hours per staff	-	20	20	20
	Male	-	20	20	20
	Female	-	20	20	20
•	Percentage reduction in medical and documentation errors to enhance patient safety and quality of care	-	3%	3%	3%
•	Reduction in average patient wait times for hospital appointment: A&E waiting time	-	2 hours	2 hours	2 hours
•	average length of hospital stays.				
•	Improved compliance with accreditation standards and regulatory requirements.	-	1%	1%	1%
•	Percentage of staff involved in the policy and planning process participating in the required training to improve their competency levels	-	8%	8%	8%
•	Percentage decrease in unplanned system downtime, ensuring continuous data collection and reporting	-	30%	30%	30%
•	Percentage decrease in the number of data entry errors reported.	-	4%	4%	4%
•	Percentage decrease in number of medical supply shortages incidents reported:	-	4%	4%	4%
•	Percentage increase of trained professionals in the various emergency response short courses	-	35%	35%	36%
•	Percentage increase in country compliance to IHR	-	25%	25%	25%

Account	65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
652	POLICY, PLANNING AND SUPPORT SERVICES	23,478,723	22,823,298	22,941,212	22,122,077	22,434,684	19,552,359
21111	Personal Emoluments	3,919,986	3,998,386	4,078,353	3,743,660	3,743,660	3,387,923
21112	Wages	207,755	211,910	216,148	207,755	207,755	143,431
21113	Allowances	879,791	879,791	879,791	866,111	866,111	830,680
22111	Supplies and Materials	12,947,882	12,447,882	12,447,882	12,447,882	12,447,882	10,987,655
22121	Utilities	1,232,150	1,250,632	1,269,392	1,232,150	1,232,150	1,180,142
22131	Communication Expenses	1,000	1,000	1,000	1,000	1,000	-
22211	Maintenance Expenses	209,370	212,511	215,698	209,370	209,370	65,104
22212	Operating Expenses	772,477	784,064	795,825	772,477	772,477	724,145
22221	Rental of Assets	1,272,980	1,272,980	1,272,980	912,980	854,945	686,536
22231	Professional and Consultancy	1,224,478	954,478	954,478	954,478	1,022,305	878,006
22311	Local Travel and Subsistence	201,340	201,340	201,340	189,340	189,340	179,119
22511	Training	55,665	55,665	55,665	31,025	31,025	4,431
22611	Advertising and Promotions	10,000	10,000	10,000	10,000	149,800	9,670
27221	Social Assistance - in Kind	120,000	120,000	120,000	120,000	283,014	119,122
28211	Contributions - Domestic	40,120	40,120	40,120	40,120	40,120	40,120
28212	Contributions - Foreign Organisations	202,196	201,006	201,006	202,196	202,196	160,880
28311	Insurance	181,534	181,534	181,534	181,534	181,534	155,394
		23,478,723	22,823,298	22,941,212	22,122,077	22,434,684	19,552,359

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

Prog. No.	Programme Name
652	POLICY, PLANNING AND SUPPORT SERVICES

Programme Objectives

To lead the development and implementation of health policy, plans, and regulation and provide administrative services to support the delivery of health care in SVG.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Health and the Environment	-	-	-	-	-
2 Permanent Secretary	A3	1	1	120,756	120,576
3 Senior Assistant Secretary	C	2	2	174,750	183,648
4 Assistant Secretary	E	1	1	73,188	73,188
5 Procurement Officer	E	1	1	56,988	56,988
6 Senior Executive Officer	H	1	1	47,148	47,148
7 Executive Officer	I	1	1	39,036	39,036
8 Senior Clerk	J	3	3	92,536	92,536
9 Clerk	K	4	4	95,376	95,376
10 Typist	K	2	2	51,000	37,752
11 Clerk/Typist	K	2	2	41,652	44,376
12 Driver	L	3	3	54,144	56,928
13 Office Attendant	M	2	2	36,852	36,852
		23	23	883,426	884,404
Health Planning Unit					
14 Senior Project Officer	B2	-	1	-	85,224
15 Health Planner	B2	1	1	99,696	99,696
16 Project Officer II	C	-	1	-	82,920
17 Deputy Health Planner	E	1	1	71,188	73,188
18 Projects officer I	E	2	2	146,376	146,376
		4	5	317,260	402,180
Health Information Unit					
19 Co-ordinator of HIS	C	1	1	91,824	91,824
20 System Administrator	E	1	2	73,188	136,656
21 Database Administrator	E	1	1	73,188	73,188
22 Software Developer	E	1	1	56,988	56,988
23 Systems Analyst/Programmer	G	1	1	55,872	55,872
24 Senior Statistical Assistant	J	1	2	23,508	55,248
25 Clerk/Typist	K	1	1	18,876	18,876
		7	9	393,444	488,652
Medical Administration					
26 Chief Medical Officer	A1	1	1	139,728	139,728
27 Chief Nursing Officer	B2	1	1	99,696	99,696
28 Health Psychologist	B2	1	1	99,696	99,696
29 Drug Inspector	D	1	1	81,432	81,432
30 Quality Assurance Officer	D	1	1	81,432	81,432
31 Executive Officer	I	1	1	34,075	35,527
32 Office Attendant	M	1	1	12,480	13,848
		7	7	548,539	551,359
Central Medical Stores					
33 Manager Medical Storekeeper	D	1	1	77,784	81,432
34 Pharmacist	F	2	2	122,008	124,504
35 Clerk	K	5	5	121,472	126,348
36 Male Attendant	L	2	2	41,664	41,664
37 Female Attendant	L	1	1	20,832	20,832
38 Driver	L	1	1	20,832	20,832
		12	12	404,592	415,612
		53	56	2,547,261	2,742,207
c/fwd		53	56	2,547,261	2,742,207

	b/fwd	53	56	2,547,261	2,742,207
<u>Nutrition Support</u>					
39 Senior Clerk	J	1	1	31,740	31,740
40 Driver/Handyman	L	2	2	40,098	38,010
		3	3	71,838	69,750
<u>Health Promotion Unit</u>					
41 Chief Health Promotion Officer	C	1	1	78,468	82,920
42 Health Promotion Officer	F	4	4	250,048	235,660
43 Community Health Promotion Officer	K	5	5	127,576	122,668
44 Driver/Projectionist	K	1	1	26,280	26,280
		11	11	482,372	467,528
<u>Health Security Unit</u>					
45 Director Health Security	B2	1	1	99,696	99,696
46 Senior Technical Officer	C	1	1	72,161	76,613
47 Health Disaster Co-Ordinator	D	1	1	75,960	75,960
48 Epidemiologist	D	1	1	81,432	72,616
49 Psychologist	D	1	1	81,432	81,432
50 Counsellor	E	4	4	292,752	292,752
51 Social Worker	F	1	1	65,268	65,268
52 Surveillance Officer	F	1	1	51,748	54,244
53 Statistical Officer (Graduate Officer II)	F	1	1	62,268	62,268
54 Clerk/Typist	K	1	1	25,500	25,500
55 Driver	L	1	1	14,568	14,568
56 Office Attendant	M	1	1	19,584	19,584
		15	15	942,369	940,501
Total Permanent Staff		82	85	4,043,840	4,219,986
Less provision for late filling of posts		-	-	300,000	300,000
Total		82	85	3,743,840	3,919,986

Allowances

57 Allowances to Selection Committees	-	-	10,000	10,000
58 Duty Allowance	-	-	230,640	244,320
59 House Allowance	-	-	12,200	12,200
60 Acting Allowance	-	-	15,888	15,888
61 Telephone Allowance	-	-	5,100	5,100
62 Entertainment Allowance	-	-	14,500	14,500
63 Nurse Shoe Allowance	-	-	169,500	169,500
64 Laundry Allowance	-	-	404,400	404,400
65 Allowance for Driver/Projectionist	-	-	1,500	1,500
66 Nurse Allowance	-	-	2,383	2,383
	-	-	866,111	879,791
TOTAL	82	85	4,609,951	4,799,777

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

653	HOSPITAL SERVICES				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> Nationwide basic diagnostic coverage Recruit and Train more Imaging staff (Medical Physicist, sonographers, radiographers, for advance imaging in CT, mammography, MRI and interventional procedures). Merge the PACS with a RIS or HIS integration to manage patient scheduling, reporting, workflow and the links for electronic medical records for end-to-end patient data. Introduce structured QA programmes and Dose Monitoring. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of referral protocols/developed	1	1	1	1
	• Number of Hospital Quality Assurance committee meetings convened	4	4	4	4
	• Number of certified development sessions accessed by staff	10	12	12	12
	• Number of health wards upgraded	12	12	12	12
	• Number of staff satisfaction survey	6	6	6	6
	• Number of consultations held with stakeholders on sustainable financing and NHI	1	1	1	1
	• Number of consultations or other activities accessed in support of the Acute Referral Hospital	-	-	-	-
	• Number of Committee meetings (Quality Assurance Committee, IPC Committee, Medical Missions)	-	-	-	-
	• Number of SOPs, protocols, and Terms of Reference developed, endorsed and implemented	-	-	-	-
	• Number of Nurses that completed the Midwifery Training Programme				
	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of patients transferred utilising the transfer protocols	95%	100%	100%	100%
	• Percentage of departments/hospital with a designated quality assurance focal point	20%	50%	80%	90%
	• Percentage of Antenatal ultrasounds performed within 1 week of receipt of request at Radiology Department	-	95%	95%	95%
	• Percentage of elective surgeries performed within three (3) months of diagnosis at the outpatient department	83%	90%	95%	100%
	• Average length of stay (days)	-	80	90	95
	• Average bed occupancy rate	-	4	4	4
	• Average patient waiting time in Accident and Emergency Department MCMH (hours)	-	60	60	60
	• Percentage disruption in diagnostic services	-	3hrs	3hrs	3hrs
	• Percentage inpatient wards achieving < 1% rate of nosocomial infections	-	-	-	-

Account	65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
653	HOSPITAL SERVICES	49,052,777	48,340,526	49,232,030	45,821,537	49,253,042	43,972,690
21111	Personal Emoluments	35,388,745	36,096,520	36,818,450	34,992,355	34,992,355	32,011,491
21112	Wages	266,576	271,907	277,345	266,576	318,306	266,116
21113	Allowances	2,887,772	1,301,499	1,301,499	2,069,840	2,069,840	2,157,683
22111	Supplies and Materials	1,401,230	1,429,255	1,457,840	1,401,230	1,501,230	1,330,582
22121	Utilities	2,106,000	2,148,120	2,191,082	2,106,000	2,106,000	2,940,841
22131	Communication Expenses	1,000	1,000	1,000	1,000	1,000	-
22211	Maintenance Expenses	1,846,846	1,883,783	1,921,459	1,759,200	1,759,200	1,393,555
22212	Operating Expenses	2,691,737	2,745,572	2,800,483	888,930	3,779,540	1,950,050
22221	Rental of Assets	1,250,400	1,250,400	1,250,400	1,250,400	1,250,400	899,951
22231	Professional and Consultancy Services	25,006	25,006	25,006	25,006	295,006	103,138
22311	Local Travel and Subsistence	586,000	586,000	586,000	586,000	586,000	556,202
22321	International Travel and Subsistence	474,000	474,000	474,000	474,000	474,000	363,080
22511	Training	127,465	127,465	127,465	1,000	120,165	-
		49,052,777	48,340,526	49,232,030	45,821,537	49,253,042	43,972,690

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

Prog. No. Programme Name

653 HOSPITAL SERVICES

Programme Objectives

To diagnose and treat patients with acute illnesses and/or those requiring hospitalization within a reasonable and appropriate time of the appearance of symptoms.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Milton Cato Memorial Hospital					
1 Hospital Administrator	B2	1	1	99,696	99,696
2 Deputy Hospital Administrator	D	1	1	81,432	81,432
3 Social Worker	F	2	3	130,536	188,316
4 Medical Records Librarian	G	1	1	55,872	55,872
5 Accountant I	G	1	1	55,872	55,872
6 Executive Officer	I	1	1	39,036	39,036
7 Assistant Medical Records Librarian	I	1	1	33,228	33,228
8 Senior Clerk	J	1	1	28,898	30,074
9 Clerk	K	11	11	269,460	260,628
10 Typist	K	2	2	53,160	51,006
11 PMBX Operator	K	5	5	121,956	125,452
12 Junior Clerk/Medical Record	K	2	2	42,684	41,432
13 Office Attendant	M	1	1	19,584	19,584
		30	31	1,031,414	1,081,628
Medical Staff					
14 Medical Director	A2	1	1	130,824	359,831
15 Consultant	A2	20	20	2,476,323	2,478,921
16 Senior Registrar	A3	11	11	1,235,616	1,311,288
17 Registrar	B1	16	16	1,606,893	1,419,897
18 Medical Officer	C	29	29	2,369,145	2,354,515
19 Intern I	D	22	22	1,390,224	1,403,600
		99	99	9,209,025	9,328,052
Nursing Staff					
20 Senior Nursing Officer	D	1	1	81,432	81,432
21 Nurse/Anaesthetist	E	5	5	344,844	317,340
22 Departmental Manager	E	8	8	585,504	569,304
23 Nosocomial Nurse	E	1	1	73,188	73,188
24 Staff Development Officer	F	1	1	65,268	65,268
25 Ward Manager	G	20	20	1,090,104	1,078,240
26 Staff Nurse	H	154	154	6,649,404	6,738,450
27 Nursing Assistant	J	89	89	2,543,698	2,607,104
28 Clerk/Typist	K	1	1	18,876	22,648
29 Nursing Auxiliary	L	45	45	903,684	861,924
		325	325	12,356,002	12,414,898

c/fwd 454 455 22,596,441 22,824,578

	b/fwd		454	455	22,596,441	22,824,578
Technical Staff - X-Ray Department						
30	Chief Radiographer	B2	1	1	97,686	99,696
31	Senior Radiographer	E	1	1	56,988	56,988
32	Radiographer	F	6	6	316,728	321,720
33	Technician	J	1	1	31,740	31,740
34	Student Radiographer	K	3	3	69,876	69,876
35	Clerk/Typist	K	1	1	18,876	22,188
			13	13	591,894	602,208
Technical Staff - Maintenance						
36	Biomedical Engineer	C	1	1	69,564	74,016
37	Biomedical Equipment Specialist	D	-	1	-	63,192
38	Senior Engineering Asst.	F	1	1	65,268	65,268
39	Engineering Assistant	G	1	1	55,872	55,872
40	Maintenance Technician	I	3	3	112,994	114,446
41	Artisan	J	7	7	183,372	191,604
42	Apprentice	M	1	1	12,480	12,480
			14	15	499,550	576,878
Catering Services						
43	Cook	L	6	6	112,812	114,552
44	Kitchen Assistant	M	8	8	121,044	118,992
			14	14	233,856	233,544
Domestic/Portering						
45	Housekeeper	I	2	2	71,417	72,869
46	Senior Attendant	J	1	1	31,740	31,740
47	Male Attendant	L	26	26	516,532	529,104
48	Autoclave Attendant	L	2	2	37,140	38,184
49	Female Attendant	L	42	42	748,185	772,980
50	Caretaker/Watchman	M	1	1	12,480	12,480
			74	74	1,417,494	1,457,357
Laundry						
51	Laundry Supervisor	K	1	1	25,500	25,500
52	Laundress	L	11	11	206,967	202,791
			12	12	232,467	228,291
Sewing Room						
53	Head Seamstress	K	1	1	25,500	25,500
54	Seamstress	L	4	4	77,064	70,800
			5	5	102,564	96,300
Transport						
55	Senior Ambulance Driver	J	1	1	23,508	28,212
56	Ambulance Driver	K	12	12	255,476	274,352
57	Driver	L	3	3	45,966	49,968
			16	16	324,950	352,532
Specialist Services						
58	Speech and Language Therapist	C	1	1	69,564	69,564
59	Senior Physiotherapist	C	1	1	91,824	91,824
60	Physiotherapist	D	8	8	560,256	542,016
61	Optometrist	H	1	1	36,132	36,132
62	EKG Technician	I	1	1	30,324	35,769
63	Student Physiotherapist	K	1	1	23,808	23,808
			13	13	811,908	799,113
RURAL HOSPITALS/HEALTH CENTRES						
Georgetown Hospital						
64	Registrar	B1	1	1	110,028	110,028
65	Ward Manager	G	1	1	52,188	52,188
66	Staff Nurse/Midwife	H	7	7	304,179	301,884
67	Nursing Assistant	J	4	4	105,792	108,144
68	Ambulance Driver/Attendant	K	3	3	69,876	69,876
69	Cook	L	1	1	14,568	14,568
70	Male Attendant	L	2	2	40,533	42,360
71	Female Attendant	L	4	4	82,545	83,328
72	Nursing Auxillary	L	3	3	43,704	43,704
73	Groundsman/Attendant	M	1	1	12,480	12,480
			27	27	835,893	838,560
	c/fwd		642	644	27,647,017	28,009,361

	b/fwd	642	644	27,647,017	28,009,361
<u>Chateaubelair Smart Hospital</u>					
74 Registrar	B1	1	1	83,928	110,028
75 Ward Manager	G	1	1	55,872	55,872
76 Staff Nurse	H	4	4	188,592	155,544
77 Nursing Assistant	J	2	2	56,620	56,620
78 Ambulance Drivers/Attendant	K	2	2	49,308	51,000
79 Student Radiologist	K	1	1	18,876	18,876
80 Cook	L	2	2	42,360	35,400
81 Male Attendant	L	2	2	42,360	38,532
82 Female Attendant	L	2	2	34,965	34,965
83 Nursing Auxiliary	L	3	3	43,704	43,704
		20	20	616,585	600,541
<u>Levi Latham Health Complex</u>					
84 Registrar	B1	1	1	110,028	110,028
85 Ward Manager	G	1	1	55,872	55,872
86 Staff Nurse	H	4	4	176,046	176,046
87 Nursing Assistant	J	2	2	56,620	56,620
88 Ambulance Driver/Attendant	K	2	2	49,160	51,000
89 Cook	L	2	2	41,664	33,312
90 Male Attendant	L	2	2	35,400	35,400
91 Female Attendant	L	2	2	35,052	38,532
92 Nursing Auxiliary	L	3	3	43,704	43,704
		19	19	603,546	600,514
<u>Office of the Chief Pharmacist</u>					
93 Chief Pharmacist	B2	1	1	93,024	93,024
94 Senior Pharmacist	E	1	1	73,188	73,188
		2	2	166,212	166,212
<u>Hospital Pharmacy</u>					
95 Senior Pharmacist	E	2	2	146,376	145,026
96 Pharmacist	F	4	4	261,072	261,072
97 Pharmacist (LPH & MHC)	F	1	1	60,276	60,276
98 Technician	I	3	3	99,684	99,684
99 Student Pharmacist	K	2	2	48,792	51,000
		12	12	616,200	617,058
<u>Community District Pharmacy</u>					
100 Senior Pharmacist	E	1	1	73,188	73,188
101 Pharmacist	F	11	11	690,492	663,036
		12	12	763,680	736,224
<u>Argyle Isolation Centre</u>					
102 Ward Manager	G	1	1	53,947	55,872
103 Staff Nurse	H	12	12	442,458	452,403
104 Nursing Assistant	J	6	6	141,048	163,098
105 Nursing Auxiliary	L	3	3	43,704	46,836
		22	22	681,157	718,209
c/fwd		729	731	31,094,397	31,448,119

	b/fwd	729	731	31,094,397	31,448,119
MODERN MEDICAL COMPLEX					
106 Consultant	A2	2	2	222,984	255,204
107 Senior Registrar	A3	1	1	120,576	120,576
108 Registrar	B1	1	1	83,928	83,928
109 Medical Officer	C	5	5	423,825	446,876
110 Intern	D	2	2	126,384	126,384
111 Deputy Hospital Administrator	D	1	1	81,432	81,432
112 Departmental Manager	E	1	1	69,948	64,008
113 Nurse/Anaesthetist	E	2	2	130,176	130,176
114 Social Worker	F	1	1	65,268	65,268
115 Pharmacist	F	1	1	65,268	65,268
116 Laboratory Technologist	F	1	1	61,524	50,292
117 Dietician/Nutritionist	F	1	1	50,292	50,292
118 Radiographer	F	1	1	57,780	60,276
119 Ward Manager	G	4	4	223,488	213,338
120 Staff Nurse	H	16	16	670,218	665,475
121 Housekeeper	I	1	1	39,036	39,036
122 Technician	I	2	2	78,072	78,072
123 Nursing Assistant	J	8	8	226,774	241,376
124 Senior Clerk	J	1	1	27,036	27,036
125 Clerk	K	1	1	25,500	25,500
126 Clerk/Medical Records	K	1	1	25,500	25,500
127 Student Technologist	K	1	1	23,844	24,948
128 Nursing Auxiliary	L	5	5	95,913	100,071
129 Male Attendant	L	7	7	131,730	127,032
130 Female Attendant	L	8	8	156,738	158,826
131 Groundsman	M	1	1	12,480	12,480
132 Laundress	L	2	2	35,400	38,532
133 Autoclave Attendant	L	2	2	35,400	35,400
134 Kitchen Assistant	M	4	4	62,574	59,154
		84	84	3,429,088	3,471,756
Total Permanent Staff		813	815	34,523,485	34,919,875
135 Additional Staff		-	-	1,867,870	1,867,870
		813	815	36,391,355	36,787,745
Less Provision for late filling of posts		-	-	1,500,000	1,500,000
		813	815	34,891,355	35,287,745
136 Relief Staff		-	-	90,000	90,000
137 Overtime		-	-	11,000	11,000
Total		813	815	34,992,355	35,388,745
Allowances					
138 Duty Allowance		-	-	102,480	102,480
139 House Allowance		-	-	374,660	374,660
140 Post Mortem Fees		-	-	20,000	20,000
141 Doctor's Fees		-	-	150	150
142 On-Call Allowance - Medical Staff		-	-	160,000	160,000
143 Allowance - Part-time Medical Doctors		-	-	40,000	40,000
144 Theatre On-Call Allowance - Nursing Staff		-	-	140,000	140,000
145 On-Call Allowance - X - Ray Staff		-	-	110,000	110,000
146 On-Call Allowance		-	-	70,000	70,000
147 Telephone Allowance		-	-	133,500	133,500
148 Part Time Nurses		-	-	5,000	5,000
149 Hard Area Allowance		-	-	9,200	9,200
150 Stipend to Doctors		-	-	262,464	262,464
151 Laundry Allowance		-	-	13,200	13,200
152 Shoe Allowance		-	-	6,600	6,600
153 Entertainment Allowance		-	-	6,600	6,600
154 Allowance - Anaesthetist		-	-	19,200	19,200
155 Nurse Allowance		-	-	366,386	1,184,318
156 Midwifery Allowance		-	-	230,400	230,400
		-	-	1,839,440	2,887,772
TOTAL		813	815	36,831,795	38,276,517

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

654	COMMUNITY HEALTH SERVICES				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> Introduce screening programs for breast, cervical, prostate and colon rectal cancers in all primary healthcare centres in 2026. Introduce evidence-based guidelines for the management of cardiovascular disease in primary care by end 2026. Continue to collate biometrics digitally from child health clinics (0 - 5 yrs.) Strengthen Medical Nutrition Therapy in relation to overweight and obesity in the 0-5yrs and extend MNT to the 11-17 age groups. Improve access to care by extending opening hours for Polyclinics. Conduct biometric and biochemical screening for children in grades 2 and 4, and forms 2 and 4. Launch and sustain three (3) community health groups Introduce oral care in Canouan and Park Hill (a timeframe to be specified). Conduct a national decayed, missing, filled teeth index (DMFT) survey to provide epidemiological data on oral care in age groups 5, 12 and 15 over the next 2 years. Expand the service capacity of existing dental clinics in Calliaqua and Chateaubelair by end 2026 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	Number of consultations at primary care facilities	130,000	130,000	130,000	130,000
	• Male				
	• Female				
	Number of patients seen in by District Medical Officer				
	Number of patients seen by Oral Care Providers (Dentists or Dental Therapists) desegregated by gender and age groups:	10,241	25,000	26,000	27,000
	• Male	4,017	8,000	8,250	8,500
	• Female	6,224	17,000	17,750	18,500
	• 17 years and under	3,601	9,000	9,250	9,500
	• 18 - 59 years	5,816	13,500	14,000	14,500
	• 60 years & over	824	2,500	2,750	3,000
	• Percentage/ Number of children 0 - 1 years fully immunised 3rd polio	-	-	-	-
	• Percentage/ Number of children 0-1 years immunised 3rd Pentavalent (Hep Hib DPT)	-	-	-	-
	• Percentage/ Number of children 1 years fully immunised	-	-	-	-
	• DPT	-	-	-	-
	• Polio	-	-	-	-
	• Percentage/ Number of children 1 year fully immunised MMR	-	-	-	-
	• Percentage/ Number of children 4 years fully immunised D/T / Polio and 2nd MMR	-	-	-	-
	• DT	-	-	-	-
	• OPV	-	-	-	-
	• 2nd MMR	-	-	-	-
	• Number of parents/caregivers participating in nutrition education, counselling support and skills training programmes promoting optimal infant and young child feeding	182	-	-	-
	• Number of children under five years receiving screening for malnutrition (wasting, stunting, overweight, obesity) at least one in the year	380	250	300	300
	• Number of primary school meal programmes monitored for compliance with school nutrition standards	8	-	-	-
	• Number of adults receiving screening for malnutrition (underweight, overweight, obesity) at least once in the year	963	2,050	3,000	3,000
	• Number of adults screened for Diabetes Mellitus	-	-	-	-
	• Number of adults screened for Cervical Cancer	-	-	-	-
	• Number of adults screened for HIV	-	-	-	-
	• No of persons diagnosed with HIV from 1984-2023	-	-	-	-
	• Number of persons provided with dental health services	10,241	25,000	26,000	27,000

	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
•	Number of persons 18 years & older provided with clinical Dental Health Services	6,640	16,000	16,750	17,500
•	Number of children 17 years & under provided with Clinical Dental Health Services	3,601	9,000	9,250	9,500
•	Number & percentage of schools on the Dental Health Education (DHE) program (TOTAL # of primary schools in SVG:58)	-	-	-	-
•	Number of Dental Health Education (DHE) community awareness interventions	8	25	25	25
•	Number of persons ages: 5, 12 & 15 participating in the DMFT(Decayed, Missing & Filled Teeth Index) Survey of 2024				
•	Number of Dental Staff training workshops	3	3	3	3
•	Number of patients diagnosed with Oral Cancer	3	10	12	14
•	Percentage of Oral Cancer patients opportunedly diagnosed	3	10	12	14
•	Number of persons receiving family planning services	-	-	-	-
•	Number of persons accessing antenatal care	-	-	-	-
•	Number of health facilities conducting screening for breast, cervical, prostate and colon cancer.	-	-	-	-
•	Number of health centres utilising screening protocols for priority cancers in primary care centres	-	-	-	-
•	Number of persons screened by age and gender for breast, cervical, prostate and colon cancer	-	-	-	-
	Male Prostate	-	-	-	-
	Female Cervical	-	-	-	-
•	Number of trained primary care personnel utilising establish hypertension registry in primary care centres.	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
•	Number of Nutritional Status Summary reports generated bi-annually by age and sex for 0-5 and 11-17 yrs	-	-	-	-
	Male	-	-	-	-
	Female				
•	Number of clients(children) referred to Dietitians for Medical Nutrition Therapy by age and sex- 3 monthly	-	-	-	-
•	Number of oral cancer screenings.	255	600	700	800
	Male				
	Female				

	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Percentage/number of referred malnourished children receiving appropriate medical nutrition therapy and nutrition support	100%	100%	100%	100%
•	Percentage of overweight or obese persons receiving appropriate medical nutrition through primary care	100%	100%	100%	100%
•	Percentage of referred diabetic patients receiving appropriate medical nutrition through primary care	100%	100%	100%	100%
•	Number of deaths due to cervical cancer	-	-	-	-
•	Incidence of mother to child transmission of HIV (per 1000 live birth)	0	0	0	0
•	Incidence of congenital syphilis (per 1000 live birth)	0	0	0	0
•	Incidence of /No of persons with HIV in the general population	-	-	-	-
•	No of HIV/AIDS deaths	4	-	-	-
•	Total number of clients achieving & maintaining good/satisfactory oral hygiene (% of total clients)	-	-	-	-
•	Number of children 17 years and under attending clinics achieving good/satisfactory oral hygiene	211	350	400	450
•	Number of persons participating in public community DHE awareness programmes				
•	DMFT 2024 Survey values for the Vincentian population according to age groups: Ages: 5, 12, and 15.				
•	Number of dental staff participating in dental staff training workshops (permanent staff)	42	90	92	95
•	Percentage of diagnosed oral cancer patients actively receiving treatment	4	10	12	14
•	Incidence of malnutrition in under 5-year population	-	-	-	-
	Stunting	-	-	-	-
	Wasting	-	-	-	-
	Overweight/obesity	-	-	-	-
•	Percentage of patients screening positive for; Breast cancer (sex disaggregated data), Colon cancer (sex disaggregated data), Cervical cancer and Prostate cancer	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
•	Percentage of primary care centres conducting screening programs for priority cancers	-	-	-	-
•	Percentage of children (5-10) treated for obesity through primary care by sex.	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
•	Percentage of children (11-17) treated for obesity through primary care.	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
•	Percentage clients achieving and maintaining good oral hygiene.	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-
•	Mean values of 2024 DMFT index in school children ages 5, 12 and 15				
	Male				
	Female				
•	Percentage of patients with oral cancer cases opportune diagnosed	-	-	-	-
	Male	-	-	-	-
	Female	-	-	-	-

Account	65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
654	COMMUNITY HEALTH SERVICES	17,979,200	18,270,207	18,603,673	16,689,724	16,860,013	15,189,440
21111	Personal Emoluments	15,396,866	15,704,803	16,018,899	14,255,870	14,255,870	12,599,457
21112	Wages	297,330	303,277	309,342	233,810	306,064	222,324
21113	Allowances	958,318	958,318	958,318	897,358	897,358	720,698
22111	Supplies and Materials	97,095	99,037	101,018	97,095	77,095	28,477
22121	Utilities	359,305	366,491	373,821	359,305	359,305	786,943
22131	Communication Expenses	1,000	1,000	1,000	1,000	1,000	-
22211	Maintenance Expenses	89,300	91,086	92,908	89,300	129,300	118,196
22212	Operating Expenses	106,450	108,579	110,751	106,450	126,450	92,019
22221	Rental of Assets	73,920	62,000	62,000	73,920	131,955	81,177
22311	Local Travel and Subsistence	560,796	536,796	536,796	536,796	536,796	503,642
22511	Training	30,720	30,720	30,720	30,720	30,720	24,366
22611	Advertising and Promotions	8,100	8,100	8,100	8,100	8,100	12,141
		17,979,200	18,270,207	18,603,673	16,689,724	16,860,013	15,189,440

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

Prog. No.	Programme Name
654	COMMUNITY HEALTH SERVICES

PROGRAMME OBJECTIVES

To promote wellness and provide high quality community-based preventative and curative health services.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Medical Administration					
1 Medical Officer of Health	A2	1	1	130,824	130,824
2 District Medical Officer	B2	16	16	1,474,536	1,503,480
3 Nurse Practitioner	E	11	11	744,318	707,868
4 Staff Nurse	H	23	23	831,036	831,036
5 Clerk/Typist	K	1	1	25,500	25,500
6 Clerks	K	15	15	283,140	283,140
		67	67	3,489,354	3,481,848
Community Nursing Service					
7 Senior Nursing Officer	D	1	1	81,432	81,432
8 Public Health Nurse	E	12	12	849,906	797,256
9 Coordinator Audiological Services	H	1	1	36,132	37,968
10 Staff Nurse	H	52	54	2,189,148	2,305,199
11 Audiological Technician	J	4	4	108,420	108,420
12 Nursing Assistant	J	44	44	1,261,908	1,182,798
13 Community Health Aide	K	46	46	1,095,456	1,085,016
14 Ambulance Driver	K	2	2	51,000	51,000
15 Female Attendant	L	1	1	20,832	20,832
16 Driver	L	1	1	20,832	20,832
		164	166	5,715,066	5,690,753
Polyclinics					
17 District Medical Officer	B2	4	9	356,172	1,409,412
18 Physiotherapist	D	3	3	198,984	207,816
19 Nurse Practitioner	E	3	3	209,844	203,364
20 Foot Health Practitioner	E	3	3	219,564	203,364
21 Pharmacist	F	5	5	274,964	279,124
22 Radiographer	G	3	3	160,860	165,852
23 Laboratory Assistant (Graduate 1)	G	-	1	-	45,372
24 Staff Nurse	H	14	14	637,428	582,960
25 Nursing Assistant	J	11	11	289,458	285,886
26 Ambulance Driver	K	3	3	69,876	63,252
27 Laboratory Assistant	K	2	1	37,752	18,876
28 Community Health Aide	K	2	2	44,008	51,000
29 Clerk/Typist	K	3	3	66,564	68,772
30 Dental Assistant	L	4	4	81,936	83,328
31 Female Attendant	L	6	6	116,901	121,860
32 Male Attendant	L	5	5	98,190	91,632
33 Nursing Auxiliary	L	5	5	97,200	97,896
		76	81	2,959,701	3,979,766
Union Island Health Centre					
34 Ward Manager	G	1	1	55,872	55,872
35 Staff Nurse	H	3	3	130,428	119,412
36 Nursing Assistant	J	2	2	56,620	58,972
37 Ambulance Driver/Attendant	K	1	1	25,500	25,500
38 Dental Assistant	L	1	1	14,568	14,568
39 Cook	L	1	1	14,568	14,568
40 Male Attendant	L	2	2	29,136	29,136
41 Female Attendant	L	2	2	35,400	35,400
42 Nursing Auxiliary	L	2	2	29,136	29,136
		15	15	391,228	382,564
c/fwd		322	329	12,555,349	13,534,931

	b/fwd	322	329	12,555,349	13,534,931
Bequia Hospital					
43 Ward Manager	G	1	1	53,772	53,772
44 Staff Nurse	H	4	4	183,966	174,516
45 Nursing Assistant	J	2	2	63,480	63,480
46 Ambulance Driver	K	2	2	48,792	48,792
47 Cook	L	1	1	19,788	19,788
48 Male Attendant	L	2	2	34,400	35,400
49 Female Attendant	L	2	2	34,350	35,400
50 Nursing Auxiliary	L	2	2	29,136	29,136
		14	14	467,684	460,284
National Family Planning					
51 Coordinator	E	1	1	73,188	73,188
52 Clerk/Typist	K	1	1	22,188	22,188
53 Driver	L	1	1	20,832	20,832
		3	3	116,208	116,208
Nutrition and Dietetics Unit					
54 Chief Nutritionist	C	1	1	91,824	91,824
55 Senior Nutritionist	D	1	1	77,784	70,488
56 Nutritionist	E	1	1	56,988	73,188
57 Nutrition Surveillance Officer	F	1	3	60,276	190,812
58 Dietician (Community)	F	3	3	170,844	170,844
59 Dietician (MCMH)	F	1	1	62,772	62,772
60 Dietician (Polyclinics)	F	2	2	113,272	113,272
61 Food Service Supervisor (Graduate Officer II)	F	-	1	-	52,788
62 Community Nutrition Officer	H	3	3	128,898	132,570
63 Food Service Supervisor	J	4	3	116,376	94,044
64 Driver	L	1	1	14,568	14,568
		18	20	893,602	1,067,170
Dental Services					
65 Senior Dental Surgeon	B1	1	1	110,028	110,028
66 Dental Surgeon	B2	8	8	725,208	730,032
67 Intern I	D	2	2	128,456	128,456
68 Senior Dental Therapist	F	2	2	126,168	130,536
69 Dental Therapist	G	8	8	398,108	380,976
70 Student Dental Therapist	K	4	4	100,252	101,350
71 Dental Assistant	L	7	7	111,807	113,895
		32	32	1,700,027	1,695,273
Total Permanent Staff		389	398	15,732,870	16,873,866
Less provision for late filling of posts		-	-	1,500,000	1,500,000
72 Relief Staff		-	-	15,000	15,000
73 Overtime		-	-	8,000	8,000
		372	398	14,255,870	15,396,866
Allowances					
74 All'ce to DMO Chateaubelair & Bequia		-	-	4,000	4,000
75 All'ce to DMO Southern Grenadines		-	-	2,000	2,000
76 All'ce for Driver/Projectionist		-	-	1,500	1,500
77 House Allowance		-	-	132,200	158,600
78 Hard Area Allowance		-	-	43,500	43,500
79 Acting Allowance		-	-	2,563	2,563
80 Duty Allowance		-	-	255,040	289,600
81 Telephone Allowance		-	-	49,500	49,500
82 On Call Allowance		-	-	25,000	25,000
83 Shoe Allowance		-	-	6,900	6,900
84 Laundry Allowance		-	-	13,800	13,800
85 Other Allowance		-	-	3,600	3,600
86 Nurse Allowance		-	-	184,955	184,955
87 Midwifery Allowance		-	-	172,800	172,800
		-	-	897,358	958,318
		372	398	15,153,228	16,355,184

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

655	ENERGY UNIT					
KEY PROGRAMME ACTIONS FOR 2026						
	<ul style="list-style-type: none"> Review, update and develop new policy and legislation to shape the renewable energy and energy efficiency landscape of St. Vincent and the Grenadines before the end of Q4, 2026. Facilitate an appraisal mission by the key funder of a project to Install a 3 MW ac Solar PV Micro-Grid system, with 7MWh Lithium battery storage on the Grenadine Island of Bequia with further collaborations with the Central Water and Sewerage Authority on the integration of a desalination plant. Promote energy efficiency measures through the implementation of various pilot projects Increase public awareness on the use of renewable energy and energy efficiency technologies throughout St. Vincent and the Grenadines through annual school visits and consultations with the staff within the public sector; as well as conducting community consultations and advertising. Building resilience in the energy sector, particularly during times of natural disaster by strengthening critical sectors through the introduction of renewable energy technologies. Monitoring and analyzing energy generation and consumption data for Energy Unit's existing Solar PV Systems installed throughout St. Vincent and the Grenadines. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
	Total Number of Solar PV installed on private buildings (kW)	-	2053	2075	2096	2118
	No. of capacity building workshops for staff	6	8	8	8	8
	Number of Projects developed and submitted to funding agencies	5	5	6	6	6
	Number of Solar Systems installed on public buildings					
	Number of on-site solar assessments conducted in-house	2	2	3	3	3
	Number of Energy Efficiency retrofits completed on public buildings	-	3	5	5	5
	Number of Public Awareness engagements throughout St. Vincent and the Grenadines	1	1	2	2	2
	Number of School Visits and/or community presentations	4	1	4	4	4
	Number of micro-grid systems commissioned	2	3	4	-	-
	No. of national policy and legislation revision being conducted	-	3	3	4	4
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS						
	Percentage of energy efficient retrofits done in public buildings	2	24	100	-	-
	Percentage of solar energy installed on the national electricity grid (as a percent of the peak demand)	22	-	28	28	28
	Percentage of existing solar projects completed	70	99	100	-	-
	Total amount solar PV installed in St. Vincent (kW)	-	5,190	6,474	6,504	6,534
	Total number of Solar Projects installed by Government of SVG (kW)	3,637		3237	3337	3437
	No. of completed national policy/legislations presented to the Government	-	1	2	3	-

Account	65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
655	ENERGY UNIT	717,084	729,633	742,433	721,152	721,152	342,245
21111	Personal Emoluments	377,844	385,401	393,109	381,912	381,912	229,149
21113	Allowances	13,640	13,640	13,640	13,640	13,640	-
22111	Supplies and Materials	3,240	3,305	3,371	3,240	3,240	-
22121	Utilities	13,260	13,525	13,796	13,260	13,260	7,781
22131	Communication Expenses	200	204	208	200	200	-
22211	Maintenance Expenses	220,360	224,767	229,263	220,360	220,360	51,405
22212	Operating Expenses	12,540	12,791	13,047	12,540	12,540	3,774
22221	Rental of Assets	54,000	54,000	54,000	54,000	54,000	44,400
22311	Local Travelling and Subsistence	13,200	13,200	13,200	13,200	13,200	5,735
22511	Training	3,200	3,200	3,200	3,200	3,200	-
28311	Insurance	5,600	5,600	5,600	5,600	5,600	-
		717,084	729,633	742,433	721,152	721,152	342,245

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

Prog. No Programme Name

655 ENERGY UNIT

Programme Objectives

To adopt and promote Energy Saving Measures, explore alternative forms of Renewable Energy, establish and monitor Energy Saving Standards

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director	B2	1	1	90,048	96,480
2 Deputy, Director of Energy	D	1	1	81,432	81,432
3 Assistant Secretary	E	1	1	73,188	73,188
4 Energy Officer	G	2	2	111,744	101,244
5 Clerk	K	1	1	25,500	25,500
Total Permanent Staff		6	6	381,912	377,844
Additional Staff		-	-	-	-
				381,912	377,844
		6	6	381,912	377,844
Provision for salary adjustment		-	-	-	-
TOTAL		6	6	381,912	377,844

Allowances

6 Duty Allowance	-	-	-	-
7 Housing Allowance	-	-	-	-
8 Entertainment Allowance	-	-	-	-
9 Telephone Allowance	-	-	-	-
	-	-	-	-
	6	6	381,912	377,844

Allowances

10 Duty Allowance	-	-	8,640	8,640
11 Acting Allowance	-	-	5,000	5,000
			13,640	13,640
TOTAL	6	6	395,552	391,484

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

666	GERIATRIC CARE SERVICES				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> Support the construction of the new Lewis Punnett Home by coordinating with stakeholders to ensure timely implementation. To support the development and implementation of a legislative and regulatory framework for geriatric services, by Q4, 2026, ensuring comprehensive guidelines and standards are in place to improve the quality of care and services provided to the elderly population. By November 2026, develop and implement an admission policy for the Lewis Punnett Home that outlines clear criteria and procedures to guide the admission of residents, ensuring transparency, fairness, and the efficient management of applications. Enhance the quality of life for older adults at the LPH by implementing comprehensive rehabilitative programs, and strengthening partnerships and collaboration with relevant stakeholders, as measured by the improvement in the program's health and well-being indicators, by December 2026. Improve, by the end of 2026, the quality of geriatric care by recruiting appropriate personnel, and providing targeted training programs for existing staff, as measured by the program's performance indicators and improved service delivery outcomes. Facilitate a safe and secure environment at the Geriatrics facility by implementing upgraded security measures, safety protocols, and staff training, as measured by a reduction in safety incidents and improved satisfaction ratings from residents, staff, and clients by December 2026. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of persons admitted with no fixed address	5	4	4	3
	• Number of persons referred to social services	3	5	5	6
	• Number of persons with physical disabilities provided with assistance	57	56	55	55
	• Number of residents in long term residential care				
	Number of LPH staff members completing training on the updated elderly care policy and action plan	2	10	12	20
	Male				
	Female				
	• Number of updates to the elderly care policy and action plan reported and documented	1	2	3	3
	Number of residents admitted into the IPH	9	2	2	2
	Male				
	Female				
	• Number of older adults enrolled in rehabilitative programs	61	61	61	61
	Male				
	Female				
	• Number of fall prevention initiatives to address elderly patients' risk factors for falls.	5	5	5	5
	• Number of falls prevented through the program.	2	2	2	2
	Number of staff trained to manage the elderly population	1	2	2	3
	Male				
	Female				
	• Number of LPH progress meetings convened for the development of the new geriatric home	-	-	-	-

	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Percentage of clients rehabilitated and integrated back into the society	1%	1%	2%	3%
	• Number of incidents and accidents	10%	5%	5%	4%
	• Level of adherence among clients accessing services to approved treatment and care	98%	98%	98%	98%
	• Average waiting time for placement in long-term care (years)	1-2	1-2	1-2	1-2
	• Average length of stay in long-term care	-	-	-	-
	• Percentage of patients attending follow-up outpatient care	90	95	96	98
	• Percentage of trained staff utilising the Elderly Care Policy to care for residents at the LPH	-	10	20	40
	• Percentage of residents supported in home environment (by age, gender and medical condition) (note: depending on policy objectives)	-	10%	20%	40%
	• Percentage of participants who successfully complete the rehabilitative programs disaggregated by sex	1%	4%	10%	20%
	Male				
	Female				
	• Percentage of target population participating in the programs	-	-	-	-
	• Number of falls report (by age group and gender).	-	-	-	-
	Male				
	Female				
	• Percentage of staff participating in required training programs	15%	20%	25%	30%
	• Percentage of Lewis Punnett Home management staff involved in the policy and planning process for the new geriatric home	-	1%	2%	5%

Account	65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
666	GERIATRIC CARE SERVICES	4,153,627	4,177,665	4,261,049	4,157,397	4,005,667	2,764,919
21111	Personal Emoluments	2,343,992	2,390,872	2,438,689	2,367,562	2,367,562	1,370,649
21113	Allowances	59,210	1,500	1,500	45,410	45,410	23,602
22111	Supplies and Materials	1,525,066	1,555,567	1,586,679	1,525,066	1,448,336	1,275,700
22121	Utilities	62,677	63,931	65,209	62,677	87,677	25,070
22211	Maintenance Expenses	19,680	20,074	20,475	19,680	19,680	38,361
22212	Operating Expenses	136,002	138,722	141,496	136,002	36,002	31,536
22311	Local Travel and Subsistence	6,000	6,000	6,000	-	-	-
27221	Social Assistance - in Kind	1,000	1,000	1,000	1,000	1,000	-
		4,153,627	4,177,665	4,261,049	4,157,397	4,005,667	2,764,919

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

Prog. No. Programme Name

666 GERIATRIC CARE SERVICES

Programme Objectives

To provide continuing care, other services to the elderly, clients with functional disabilities and to assist them to improve their quality of life.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Medical Officer of Health	A2	-	1	-	130824
2 Departmental Manager	E	1	1	71,376	66,708
3 Ward Manager	G	2	2	109,056	111,744
4 Staff Nurse	H	10	10	419,640	394,356
5 Nursing Assistant	J	8	8	215,808	230,596
6 Nursing Aide	K	16	16	342,024	365,080
7 Male Attendant	L	8	8	149,712	155,520
8 Female Attendant	L	5	5	101,040	104,160
9 Laundress	L	3	3	58,944	55,188
		53	53	1,467,600	1,483,352

Orange Hill

10 Ward Manager	G	2	2	96,744	99,144
11 Staff Nurse	H	6	6	211,536	216,792
12 Nursing Assistant	J	6	6	137,592	155,160
13 Nursing Aide	K	12	12	221,040	226,512
14 Male Attendant	L	6	6	85,248	87,408
15 Female Attendant	L	4	4	56,832	58,272
16 Laundress	L	1	1	14,208	17,352
		37	37	823,200	860,640
Total Permanent Staff		90	90	2,290,800	2,343,992

Allowances

17 Duty Allowance	-	-	1,500	1,500
22 Nurse Allowance	-	-	43,910	43,910
23 Entertainment Allowance	-	-	-	7,200
24 House Allowance	-	-	-	6,600
	-	-	45,410	59,210
	90	90	2,336,210	2,403,202

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

667	MENTAL HEALTH SERVICES				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> • Strengthen Laboratory Quality Management Systems • Restore and Expand Laboratory Access • Strengthen Human Resource Capacity • Upgrade and Maintain Equipment • Enhance Governance and Regulation 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of new admissions to MHRC	10	23	20	10
	Male	7	16	15	7
	Female	3	7	5	3
	• Number of readmissions	75	200	200	150
	Male	65	176	170	130
	Female	10	24	30	20
	• Number of visits made by community team	-	-	-	-
	• Number of client visits to out-patient clinics	-	-	-	-
	• Number of persons seen at MCMH	-	-	-	-
	• Number of persons referred to social services	100	111	100	100
	• Number of persons referred for forensic and assessment	10	45	10	40
	Male	9	44	9	35
	Female	1	1	1	5
	• Number of persons treated for reported communicable disease	10	17	10	10
	• Number of counselling sessions	5,000	484	5,000	5000
	• Number of health care beds	75	166	50	-
	• Number of cases reviewed of patients detained for over six (6) months, one (1) year	24	-	24	24
	Male	20	-	20	20
	Female	4	-	4	4
	• Number of patients discharged post review	24	-	24	24
	Male	20	-	20	20
	Female	4	-	4	4
	• Number of mental health clinics and psychiatric field visits	-	-	-	-
	• Number of persons referred for forensic and psychodiagnostic assessment	10	45	10	40
	Male	9	44	9	35
	Female	1	1	1	5

	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
•	Number of persons receiving social work and counselling services	1000	221	1000	1000
	Male	700	126	700	700
	Female	300	95	300	300
•	Number of primary health care centres conducting screening for mental health conditions	60	-	30	30
•	Number of persons screening positive for: depression anxiety, substance use disorders (disaggregated by age and gender)	2000	-	1000	1000
•	Number of primary health centres adopting shared care guidelines and protocols	60	-	30	-
•	Number of persons treated for mental health conditions at primary health centres	2000	40	1000	1000
•	Number of persons newly admitted to MHRC	-	-	-	-
•	Number of persons referred for specialist mental health treatment from primary health centres (disaggregated by age and gender)	75	-	50	50
	Male	60	-	40	40
	Female	15	-	10	10
•	Number of patients seen at mental health out-patient clinics	5000	1834	5000	5000
	Male	3500	1230	3500	3500
	Female	1500	604	1500	1500
•	Number of patients seen at psychiatric field visits	1200	806	1000	800
	Male	900	639	750	650
	Female	300	167	250	150
	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Average time to be admitted for mental health treatment (weeks)	2	2 - 10	2	2
•	Educational sessions conducted	100	22	100	100
•	Percentage of health care beds utilised	50%	100%	50%	30%
•	Number of primary health care practitioner trainings	10	0	10	10
•	De-escalation technique and Mental Health Act training for police officers	5	1	5	5
•	Average number of counselling sessions per patient conducted at MHRC	6	3	6	8
•	Average number of social work sessions per patient conducted at MHRC	6	3	6	8
•	Number of persons discharged for care via primary health centres (disaggregated by age and gender)	40	-	40	55
•	Average length of stay at the MHRC (disaggregated by age and gender)	2	-	2	2
•	Number of persons re-admitted to the MHRC (disaggregated by age and gender)	75	200	200	150
	Male	60	176	170	130
	Female	10	24	30	20
•	Percentage of patients discharged from MHRC after six, twelve, twenty four months, etc.	80%	-	50%	75%

Account	65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
667	MENTAL HEALTH SERVICES	6,408,323	6,533,375	6,660,928	5,627,298	5,627,298	5,235,022
21111	Personal Emoluments	3,495,645	3,565,558	3,636,869	3,234,846	3,234,846	3,061,381
21113	Allowances	129,514	129,514	129,514	129,514	129,514	92,952
22111	Supplies and Materials	1,957,571	1,996,722	2,036,657	1,957,571	1,957,571	1,955,615
22121	Utilities	97,271	99,216	101,201	97,271	97,271	58,011
22131	Communication Expenses	200	204	208	200	200	-
22211	Maintenance Expenses	30,846	31,463	32,092	30,846	30,846	11,710
22212	Operating Expenses	671,076	684,498	698,187	150,850	150,850	40,935
22311	Local Travel and Subsistence	23,000	23,000	23,000	23,000	23,000	14,419
22511	Training	1,920	1,920	1,920	1,920	1,920	-
27221	Social Assistance - in Kind	1,280	1,280	1,280	1,280	1,280	-
		6,408,323	6,533,375	6,660,928	5,627,298	5,627,298	5,235,022

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

Prog. No. Programme Name

667 MENTAL HEALTH SERVICES

PROGRAMME OBJECTIVES

To provide continuing care services to clients with functional disabilities to assist them to maintain or improve their quality of life, as well as to support their rehabilitation and eventual reintegration into the community.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Psychiatrist	A2	1	1	98,604	98,604
2 Clinical Psychologist	A3	1	1	102,936	108,984
3 Director Mental Health	A3	-	1	-	108,984
4 Registrar	B1	1	1	102,936	102,936
5 Medical Officer	C	2	2	175,486	179,938
6 Senior Nursing Officer	D	1	1	81,432	81,432
7 Deputy Hospital Administrator	D	-	1	-	74,136
8 Departmental Manager	E	1	1	73,188	73,188
9 Psychiatric Nurse Practitioner	E	1	1	73,188	73,188
10 Social Worker	F	1	1	65,268	65,268
11 Ward Manager	G	3	3	163,932	167,616
12 Staff Nurse	H	26	26	1,151,031	1,159,140
13 Occupational Therapist	H	1	1	36,132	36,132
14 Nursing Assistant	J	16	16	438,358	461,192
15 Nursing Aide	K	26	26	617,936	621,456
16 Clerk	K	1	1	25,500	25,500
17 Occupational Therapist Aide	L	2	2	35,450	35,450
18 Male Attendant	L	7	7	130,251	142,170
19 Female Attendant	L	5	5	90,588	94,503
20 Laundress	L	3	3	48,054	60,208
21 Driver	L	2	2	39,576	40,620
		101	103	3,549,846	3,810,645
Less Provision for late filling of posts		-	-	350,000	350,000
		101	103	3,199,846	3,460,645
22 Relief Staff		-	-	35,000	35,000
Total Permanent Staff		101	103	3,234,846	3,495,645

Allowances

23 Duty Allowance	-	-	10,080	10,080
24 House Allowance	-	-	19,200	19,200
25 On Call Allowance	-	-	16,000	16,000
26 Telephone Allowance	-	-	9,000	9,000
27 Allowance - Anesthetist	-	-	9,600	9,600
28 Nurse Allowance	-	-	60,834	60,834
29 Midwifery Allowance	-	-	4,800	4,800
	-	-	124,714	129,514
	101	103	3,359,560	3,625,159

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

678	ENVIRONMENTAL HEALTH SERVICES				
KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Develop and implement an electronic database complaint registry to facilitate timely investigation of public health complaints and enable the implementation of appropriate interventions geared at prompt resolution. • Strengthen institutional capacity to provide Environmental Health Services, particularly in areas of water safety, food safety, port health surveillance, and air quality monitoring. • Conduct Environmental Health interventions in response to new and emerging communicable diseases. • Continue the street cleaning service/sanitation programme, within Kingstown and its environs, geared at ensuring greater efficiency. • Provide supportive services to address Environmental Health challenges in public and private facilities, and to promote the safe use and sustainable development of the environment in the interest of public/environmental health. • Collaborate with key stakeholders for the updating of the Public/Environmental Health laws and regulations to further enhance the efficiency of the department's regulatory functions. 				
KEY PERFORMANCE INDICATORS		YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS					
	• Number of government and health care facilities inspected for vector and other public health and environmental risks	498	600	600	600
	• Number of health care facility inspections/ visits to health care facilities	68	72	100	100
	• Number of food animals inspected	4,399	17,000	17,000	17,000
	• Number of conveyances inspected at points of entry	1,986	1900	1900	1,900
	• Number of food consignments inspected at ports of entry	703	1,450	1,450	1,450
	• Number of communities treated for vectors	561	500	500	500
	• Number of food establishments inspected	139	1050	1050	1050
	• Number of food handlers trained and registered	2,119	3,100	3,100	3,100
	• Number of registered food handlers	858	3000	3000	3000
	• Number of water quality tests conducted	-	4	4	4
	• Number of sanitary surveys conducted on water distribution systems	-	-	-	-
	• Number of complaints lodged and investigated	180	2,054	2,054	2,054
	• Number of public awareness/education sessions conducted	216	1440	1440	1440
	• Number of complaints/breaches to public health regulations investigated using the electronic database.	-	-	-	-
	• Number of government facilities inspected for vectors and other public health and environmental risks using GIS and enhanced institutional capacity	-	-	-	-
	• Number of communities treated for vectors using GIS	-	-	-	-
	• Number of food animals inspected	-	-	-	-
	• Number conveyances inspected at points of entry through strengthened institutional capacity	-	-	-	-
	• Number of port (environmental) health inspections through strengthened institutional capacity	-	-	-	-
	• Number of food establishments inspected using inspections tool	-	-	-	-
	• Number of water quality test conducted using test kits	-	-	-	-
	• Number of Breteau Indices reported (Mosquito Index) using GIS.	-	-	-	-
	• Number of truckloads of streets sweeping/solid waste removed under the sanitation service program	-	-	-	-
	• Number of public spaces disinfected/ sanitized by the Sanitation Services Unit	-	-	-	-

	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Number of breaches of regulations reported	165	-	-	-
•	Percentage of complaints lodged and investigated within 8 days	-	-	-	-
•	Percentage of healthcare facilities meeting public health standards	-	100%	100%	100%
•	Percentage of food animals inspected disease free	96%	100%	100%	100%
•	Number of persons attending education and awareness sessions	2492	6500	6500	6500
•	Percentage of communities treated for mosquitoes	7%	50%	50%	50%
•	Percentage reduction of mosquito indices	14%	9%	9%	9%
•	Number of persons reported with vector borne diseases	11	10	10	10
•	Percentage of water quality tests meeting required WHO standards	80.96%	95%	95%	95%
•	Percentage of food outlets inspected	8.04%	50%	75%	100%
•	Percentage of food outlets inspected that meet satisfactory hygiene standards	87.77%	100%	100%	100%
•	Percentage of facilities meeting public health standards	-	-	-	-
•	Percentage of food animals inspected disease free	-	-	-	-
•	Percentage of conveyances inspected and pass at POE	-	-	-	-
•	Number of public health regulation breaches reported	-	-	-	-
•	Percentage of food outlets inspected that meet satisfactory hygiene standards	-	-	-	-
•	Percentage of water quality tests meeting required WHO standards	-	-	-	-
•	Average yearly Breteau Indices reported (Mosquito Index) using GIS	-	-	-	-

Account	65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
678	ENVIRONMENTAL MANAGEMENT AND PROTECTION SERVICES	8,534,806	8,325,294	8,418,296	8,280,064	8,462,499	7,571,030
21111	Personal Emoluments	1,426,504	1,447,902	1,469,620	1,327,254	1,327,254	1,043,027
21112	Wages	3,870,278	3,928,332	3,987,257	3,870,278	4,160,540	3,812,918
21113	Allowances	16,700	15,620	15,620	16,700	16,700	9,902
22111	Supplies and Materials	104,565	106,656	108,789	104,565	104,565	210,465
22211	Maintenance Expenses	67,400	68,748	70,123	67,400	67,400	29,639
22212	Operating Expenses	433,857	442,534	451,385	433,857	433,857	417,058
22221	Rental of Assets	553,000	553,000	553,000	553,000	445,173	478,766
22311	Local Travel and Subsistence	120,100	120,100	120,100	120,100	120,100	93,539
22511	Training	13,200	13,200	13,200	13,200	13,200	2,085
25211	Subsidy	300,000	-	-	300,000	300,000	-
26312	Current Grants - Other Agencies	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000	1,350,000
28212	Contributions - Foreign Organisations	279,202	279,202	279,202	123,710	123,710	123,633
		8,534,806	8,325,294	8,418,296	8,280,064	8,462,499	7,571,030

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

Prog. No.	Programme Name
678	ENVIRONMENTAL MANAGEMENT AND PROTECTION SERVICES

PROGRAMME OBJECTIVES

To provide improved Public Environmental Health Services so as to ensure a clean, safe and healthy environment. Implementation of an integrated vector management programme.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Office of Director of Environment Health Services					
1 Chief Environmental Health Officer	D	1	1	81,432	81,432
2 Clerk	K	1	1	25,500	25,500
3 Clerk/Typist	K	1	1	21,636	22,740
4 Typist	K	1	1	25,500	25,500
5 Student Environmental Health Officer	L	5	5	85,368	85,368
6 Office Attendant	M	2	2	36,852	36,852
		11	11	276,288	277,392
Sanitary Environmental Engineering Unit					
7 Senior Environmental Health Officer	F	1	1	65,268	65,268
8 Environmental Health Officer (Graduate Officer II)	F	6	8	351,672	434,560
9 Environmental Health Officer (Graduate Officer I)	G	-	2	-	90,744
10 Environmental Health Officer	H	11	9	503,490	428,004
		18	20	920,430	1,018,576
Integrated Vector Control Unit					
11 Senior Environmental Health Officer	F	1	1	65,268	65,268
		1	1	65,268	65,268
Food Protection Unit					
12 Senior Environmental Health Officer	F	1	1	65,268	65,268
		1	1	65,268	65,268
Total Permanent Staff		31	33	1,327,254	1,426,504
Allowances					
13 Duty Allowance		-	-	8,040	8,040
14 Hard Area Allowance		-	-	5,000	5,000
15 Allowance to Port Health Officer		-	-	1,440	1,440
16 Telephone Allowance		-	-	1,500	1,500
17 Field Allowance		-	-	720	720
18 Allowance - Anesthetist		-	-	-	-
		-	-	16,700	16,700
		31	33	1,343,954	1,443,204

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY					
681	LABORATORY SERVICES				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> • Strengthen Laboratory Quality Management Systems • Restore and Expand Laboratory Access • Strengthen Human Resource Capacity • Upgrade and Maintain Equipment • Enhance Governance and Regulation 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
•	Number of diagnostic tests procedure done	213,944	390,000	400,000	410,000
•	Number of community/remote testing sites set up	5	6	7	7
•	Number of community/remote testing sites monitored	5	6	7	7
•	Number of community/remote testing sites quality assured	5	6	7	7
•	Number of POCT instrument deployed and managed	6	7	8	8
•	Number of laboratory quality management review meetings convened	-	1	1	1
•	Number of tests monitored using external quality assessment programmes	75	90	90	90
•	Number of supplier invoices paid within agreed time frame	60	80	80	85
•	Number of laboratory/testing site participating in LQMS-SIP	2	3	3	3
•	Number of laboratory facilities that have successfully implemented the laboratory point of care strategy and plan	-	2	4	6
•	Number of Point of Care testing sites	6	7	8	8
•	Number of Community Laboratory	1	3	5	5
•	Number of diagnostic test done at a POCT	3,425	5,000	5,500	6,000
•	Number of diagnostic test done at a community laboratory	16,358	24,000	25,000	26,500
•	Number of laboratory policy measures approved by the Medical Laboratory Council	-	2	4	6
•	Number of Laboratory Standards developed/implemented	-	1	1	1
•	Formulate and implement the National Laboratory Network oversight Committee.	1	-	-	-
•	Number of community laboratories that have successfully implemented LIS to ensure harmonised data management.	-	1	2	4
•	Number of training programs developed as part of the laboratory human resource strategy and plan to enhance the skills and capabilities of laboratory technologists.	-	1	2	2
•	Number of community Labs/POCT testing sites quality assured.	5	6	6	
•	Number of laboratory staff trained in new techniques or technologies.	2	2	4	6

	KEY PERFORMANCE INDICATORS	YTD 2025	Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
•	Percentage of patients who accessed laboratory services at a decentralised laboratory	8%	18%	21%	25%
•	Percentage disruption in laboratory diagnostic service due to stock outs	15%	22%	19%	16%
•	Percentage disruption in laboratory diagnostic service due to instrument down time	40%	37%	34%	30%
•	Percentage performance on external quality assessment programmes	75%	90%	90%	90%
•	Percentage of laboratory/testing site meeting LQMS-SIP Tire 1 requirements	70%	60%	70%	80%
•	Percentage of laboratory/testing site meeting LQMS-SIP Tire 2 requirements	40%	40%	50%	60%
•	Percentage of laboratory/testing site meeting LQMS-SIP Tire 3 requirements	0%	20%	30%	40%
•	Percentage continuous quality improvement activities completed	10%	20%	40%	50%
•	Percentage of accounts placed on credit hold	20%	15%	10%	10%
•	Percentage increase in accurate and timely diagnoses made possible through laboratory tests.	3%	5%	5%	5%
•	Reduction in the time taken to deliver urgent test results	5%	10%	10%	10%
•	Percentage improvement in the reliability and accuracy of laboratory results	3%	5%	5%	5%
•	Percentage of healthcare providers expressing satisfaction with the responsiveness of laboratory services.	75%	90%	90%	90%
•	Increase in the number of individuals undergoing preventive screening tests provided by the laboratory	5%	10%	10%	10%
•	Percentage growth in the utilisation of early detection tests (e.g., cancer screenings) facilitated by the laboratory.	5%	10%	10%	10%
•	Percentage compliance with relevant regulatory guidelines and standards	60%	80%	95%	100%
•	Reduction in the number of overdue or delayed reports	3%	10%	10%	10%
•	Success in responding to public health emergencies through timely laboratory support	80%	100%	100%	100%
•	Number of laboratory staff trained in new techniques or technologies	-	-	-	-
•	Reduction in hospital-acquired infections attributed to improved laboratory services	5%	10%	15%	20%

Account	65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
681	LABORATORY SERVICES	7,197,048	7,243,707	7,293,089	5,482,647	5,482,647	4,136,324
21111	Personal Emoluments	3,227,355	3,275,765	3,324,902	2,058,104	2,058,104.00	1,860,472.18
21113	Allowances	130,631	128,640	128,640	130,631	130,631.00	155,321.00
22111	Supplies and Materials	3,300,000	3,300,000	3,300,000	3,000,000	3,000,000.00	2,013,382.98
22211	Maintenance Expenses	355,244	355,244	355,244	270,094	270,094.00	85,845.19
22212	Operating Expenses	12,000	12,240	12,485	12,000	12,000.00	18,316.82
22231	Professional and Consultancy Services	160,000	160,000	160,000	-	-	-
22511	Training	3,000	3,000	3,000	3,000	3,000.00	2,986.00
28311	Insurance	8,818	8,818	8,818	8,818	8,818.00	-
		7,197,048	7,243,707	7,293,089	5,482,647	5,482,647	4,136,324

Prog. No.	Programme Name
681	LABORATORY SERVICES

PROGRAMME OBJECTIVES

- Provide accessible, high-quality diagnostic laboratory services for all patients, supporting improved care and public health outcomes.
- 1 outcomes.
 - 2 Implement and maintain a robust Laboratory Quality Management System across all public laboratories.
 - 3 Expand and integrate community laboratories into the national network for improved equity in service delivery.
 - 4 Strengthen laboratory governance, workforce capacity, and infrastructure resilience

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Laboratory Technologist	B2	1	1	99,696	99,696
2 Laboratory Quality Manager	D	1	1	79,608	81,432
3 Senior Laboratory Technologist	E	1	1	73,188	1,141,792
4 Technologists	F	18	20	1,109,720	1,109,720
5 Cytotechnologist	F	1	1	65,268	65,268
6 Technician/Jr. Lab. Technician (Graduate Officer II)	F	1	1	53,916	53,916
7 Student Technician (Graduate Officer II)	F	3	3	195,804	195,804
8 Student Technician (Graduate Officer I)	G	-	1	-	45,372
9 Staff Nurse	H	2	2	83,280	83,280
10 Technician/Jr. Laboratory technician	I	1	1	40,644	40,644
11 Student Technician	K	8	10	179,160	233,580
12 Clerk/Typist	K	2	2	37,752	37,752
13 Clerk	K	1	1	25,500	18,876
14 Driver/Office Attendant	L	1	1	14,568	20,223
Total Permanent Staff		41	46	2,058,104	3,227,355

Allowances

15 Duty Allowance	-	-	8,640	8,640
16 On-Call Allowance - Laboratory Staff	-	-	120,000	120,000
17 Nurse Allowance	-	-	1,991	1,991
	-	-	130,631	130,631
	41	46	2,188,735	3,357,986

MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

MISSION STATEMENT

To improve the quality of life for all Vincentians through the provision of adequate and sustainable housing solutions, upgrading informal settlements, empowering youth through education, skills development, and leadership opportunities, and promoting physical well-being and social cohesion through sports and recreation.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
Conduct training in post disaster assessment by Q4, 2025	<ul style="list-style-type: none"> • Training will be held in September.
Improve the living conditions of 2,500 persons through material assistance	<ul style="list-style-type: none"> • Material distribution valued at \$7.6 Million was distributed to 1797 person between January and July, 2025
Reconstruction 500 houses affected by natural disasters by Q4,2025	<ul style="list-style-type: none"> • 23 completed and 115 houses that were affected by Hurricane Beryl are in progress.
Rehabilitate 1250 houses affected by natural disasters by Q4, 2025	<ul style="list-style-type: none"> • 705 projects are ongoing while 2,161 houses damaged by Hurricane Beryl were repaired by August, 2025
Construct 350 new homes by Q4, 2025	<ul style="list-style-type: none"> • Delayed because of Saudi Fund issues
Create Housing Information System by Q4, 2025	<ul style="list-style-type: none"> • 911 houses were analysed and added to the data base
Regularise 50 households in 5 informal settlements by Q4, 2025	<ul style="list-style-type: none"> • 72 deeds were prepared and registered
Retrofit 110 home for the vulnerable populations by Q4, 2025	<ul style="list-style-type: none"> • By June 2025 there were 622 beneficiaries under this programme

Create an apprenticeship programme for 50 young people to build capacity in the construction sector by Q2, 2025

Conduct 4 seminars/ training in financial literacy, land and homeownership for young adults by Q4, 2025

URBAN DEVELOPMENT

Commence construction of the Georgetown Vendors' Market to accommodate 50 vendors and administrative staff by December 31st, 2025.

Develop concept designs for the Arnos Vale New City Development Project by December 31st, 2025.

- This programme was shifted to the Youth Department
- Preliminary meetings were held with various institutions

COMMENTS

- On December 11, 2024, the Ministry signed a contract valued at \$2,699,698.51 with Minute Made Heavy Equipment, Blocks, Trucking and Construction Ltd for the construction works (which included demolition of the existing site) The site was officially handed over to the contractor on the February 12, 2025 and works commenced on the 19th of February, 2025.

A community consultation / meeting was held on Wednesday 26th February, 2025 at the Anglican Pastoral Centre on Georgetown.

- Design Competition – First stage
A design competition was completed by the Ministry in 2020. Through a combination of direct contact, local advertising and international advertising, twenty-one Expressions of Interest (EOI) were received, from which seven firms were shortlisted. The deadline for the submission of the concept designs was Monday 12th October 2020. Of the seven only three submissions were received namely; Stoss Landscape Urbanism, WSP Caribbean and Gillespie and Steel Associates Ltd.

Following the evaluation of the submissions, the jurors recommended that the order of award of prizes should be as follows:

First Place: Submission Two - GSA

Second Place: Submission One - STOSS

Third Place: Submission Three – WSP

At the completion of the first stage the jurors recommended a second stage of competition be held between the top two designers where additional design information, more refined judging criteria and a budget were provided. These two firms, were STOSS and GSA. The two firms were instructed to resubmit designs focusing on the areas identified as gaps by the jurors.

The jury, agreed that the STOSS stage 2 design better addressed the jurors' previous concerns, regarding the original stage 1 submissions, resulting in a better overall design than GSA.

At a meeting on July 17, 2024 Cabinet granted approval to award prizes and to enter into negotiation with STOSS with respect to the submission of a financial cost proposal for the development of a preliminary design.

In meetings held on September 24, 2024 and September 30, 2024 the TOR was revised and accepted, to remove the activities completed. The updated preliminary design schedule was included in the financial cost proposal valued at US\$2,189,340 submitted on December 18, 2024. On May 28, 2025, Cabinet granted approval to enter into contract with the company and for Central Procurement Board to conclude on the matter. The total contract amount is EC\$5,948,217.85 (US\$2,189,340). Approval was received from the Central Procurement Board on June 18, 2025.

Negotiations concluded during the final week of September 2025 and the final contract was signed by STOSS on September 30, 2025.

Plans are in progress to erect a Billboard in collaboration with Invest SVG depicting the winning concept design i.e., STOSS design. Additionally, on October 10, 2025, approval was granted for the design to be displayed on the electronic billboard at Sion Hill.

Engage the services of a consulting firm to produce and develop concept designs for the enhancement of Kingstown by December 31, 2025.

Identify and Create Green spaces in Kingstown , Chateaubelair, Barrouallie and Layou to provide a buffer against natural disaster and for improving the quality of life for individuals and communities, supporting environmental sustainability and offering a wide range of social, economic and ecological benefits by June 2025.

- During the third quarter of 2024, a Request for Expression of Interest (EOI) was advertised locally, on the government website, in the Trinidad Express Newspaper and the Nation News Paper Barbados inviting companies to submit an Expression of Interest to develop a master plan for Kingstown. At the end of the deadline, thirteen Expressions of Interest were received.

Development of an Urban Master Plan

The evaluation report for the Expressions of Interest received was approved by the Central Procurement Board on June 18, 2025 authorizing the Ministry to submit a Request for Proposal to six shortlisted firms:

- Able City East LLC
- B& H Architects
- Buro Happold
- Skidmore, Owings & Merrill (SOM) & STOSS
- IDOM SA de CV
- Keios Development Consulting

At the end of the deadline on August 28, 2025, five companies submitted a Technical and Financial Proposal. The evaluation folder was submitted to the evaluation committee on October 09, 2025. The deadline for submission of evaluation scores is October 24, 2025. Following the submission of evaluation scores, a meeting will be convened to finalize the scores.

- Several site visits and assessment were conducted to determine areas for greening. Seven sites were identified for either enhancement or development into a green space. These sites are:

- Gibson Corner
- Nurses Hostel
- Entrance to Lewis Punnett Home
- Mr. Rose's Garden at Stoney Ground
- Karib Cable
- Peace Memorial Bus Stop
- Customs Gateway

In September 2025, grass was obtained from Forestry and flowers were sourced from the Botanical Gardens and planted on at the Customs Gateway by Kingstown Town Board.

Additionally, on September 24, 2025 a contract was signed with C & G Plant and Landscaping for the supply and planting of plants in planters at the following locations: in front of Peppakorn, by the iron man, entrance and exit of the Windward Bus Terminal, and in front of Central Police Station.

Two contracts were also signed with Nature Care SVG in the sum of \$9,726.15 and \$26,828.50 respectively for the supply and planting of plants in Kingstown.

Commence construction of the Modern Parliament Building and renovation of the old Court House building by December 2025 by which funding was approved by Taiwan

The structures on the project site were demolished during the third quarter of 2024. A pre - qualification exercise was also undertaken to select companies to perform the constructions works. Two companies, Kee Chanona Ltd and OECC were shortlisted and invited to submit a Bid, with a deadline of April 11, 2025. At the end of the deadline, only one Bid was received from Kee-Chanona Ltd in the amount of \$63,843,716.74, which is 87% above the Pre - Bid Estimate prepared by Design and Construction Supervision firm - TVA Consultants Ltd.

Improve the aesthetics of the towns of Barrouallie, Layou and Calliaqua by installation of Mural designs, welcome signs, construction of bus top and upgrade playground in Barrouallie by September 2025

- **Layout**
Installation of street signs
Eighteen (18) street signs were installed in Layou during the third quarter of 2024 at a cost of \$20,007.94.

Installation of Directional Signs
Five directional signs were installed by Right Stuff in the first quarter of 2025 at a cost of \$2,041.60.

Supply of Five Guppy Bins
Five bins were distributed to the community of Layou during the first quarter of 2025. These bins were taken from a batch of twenty-four bins that were purchased during the fourth quarter of 2024. The balance of the bins will be distributed during the third quarter of 2025

- Barrouallie

Installation of street and area signs

Twelve signs were supplied and installed by Right Stuff during the second quarter of 2025 at a cost of \$10,022.40

Painting of a mural on the perimeter wall of the Barrouallie Government School

Two concept designs were received in June 2025 from two persons for the mural. A meeting will be convened with the Barrouallie steering committee to discuss the submissions received.

Solar PV Lighting of Peter's Hope Bus Shed

Lighting for bus will be enhanced using Solar PV Lighting. The estimate cost of this initiative is \$2,900 and works are expected to be completed by SVG Solar Teck Ltd by Mid – August 2025.

- Calliaqua

Installation of a Welcome Sign in Calliaqua:

A Welcome Sign for Calliaqua was constructed by Williams Concrete Products at a cost of \$24,014.00. A green space with benches will be also be created to complement the sign and further improve the aesthetics of the area.

Construction of a Bus Shed in Calliaqua

The construction of this bus shed will be on the site of the existing bus shed. A design and cost estimate valued at \$58,249.80 was received from SPAZIOVC, a private consultant. The cost estimate was submitted to the Ministry of Transport and Works for review while the drawings were submitted to the Physical Planning Unit for review, as per the request of the Central Procurement Board.

Commence stakeholder engagements on the development plans for the proposed decommissioned port site.

- This activity is in its infancy stage. It should be noted that Cabinet has established and Parliament and approved the establishment of a company to provide oversight to the development of the site. Arrangements are being put in place to commence stakeholder engagement on the development plans for the proposed decommissioned port site.

Improve the aesthetics of the Central market by enhancing the exterior walls , refurbishing and upgrading of 29 washrooms by June, 2025

- **Repairs to the bathrooms**
Two contracts were signed with Coreas Building Supplies: (i) a contract valued at \$31,782.61 for materials to repair the bathrooms and (ii) a contract valued at \$16,676.90 for plumbing supplies. Seven (7) bathrooms are complete and opened to the public.

- **Replacement of Windows**

This activity was completed in two phases. Under phase 1 44 windows were replaced on the third floor of the building,

Under phase II an additional 44 windows were procured, these would be installed by 31st December, 2025. They were purchased from Kendra's Aluminum Products at a total cost of \$50,975.60.

- **Improvement to the exterior condition of the building**

A sealant solution to clean the walls of the market was purchased from OSV in April 2025 at a cost of \$ 29,318.62. The sealant solution was delivered to Kingstown Town Board in the second quarter of 2025 and cleaning of the walls have commenced.

To date, the wall facing Hillsboro Street have been cleaned. They were sealed on June 22, 2025. The walls facing the Court House were cleaned on June 29, 2025 and will be sealed after the Carnival season and the walls facing the Cenotaph and Bedford Street will be cleaned and sealed after the Carnival season.

Relocate 68 clothing vendors from Middle Street to the wings of the Central Market. March 2024.

- This The relocation of vendors along Middle Street is ongoing. Consultations were held with the affected vendors to obtain their feedback on the relocation plan

- Toilet facilities are being improved.
- Water fountains are being installed.

Activities are being hosted at the market to encourage patrons to visit the market. It is anticipated that the relocation process will be completed by the second quarter of 2026.

Complete the upgrade of the public washrooms in Kingstown and constructing drains and change rooms at the Kingstown cemetery December, 2024.

- A contract was signed with BRAGSA on April 23, 2025 to construct the washroom and a 10% advance payment was made in May 2025. The site was handed over for the commencement of construction in June 2025, with construction works scheduled to commence between July 15 to August 02, 2025.

Construction of two change rooms

A contract in the amount of \$82,029.50 was signed with Browne's Design and Construction Services Ltd for the construction of two change rooms on November 25, 2024. However, the start of works was delayed because the contractor was involved in an accident in December 2025. Construction works commenced in the first quarter of 2025 following the 10% advance payment of \$8,209.95 to the contractor.

As at June 30, 2025, works on the change rooms are almost completed. The Ministry is awaiting the Interim Payment Certificate from the Ministry of Transport and Works to complete the payment of the latest invoice submitted in the value of \$ 68,850.02.

• Construction of a Drain and a Fence

The Ministry is received drawings and cost estimate from the Ministry of Transport and Works for the drain. It is overbudgeted as it included flood-mitigating measures. Costing for the drain is currently being reviewed.

- With respect to the fence, the Ministry agreed with Kingstown Town Board (KTB) to purchase the materials and KTB to do the installation. Request for Quotation for supplies to contract the fence to suppliers submitted.

Commence capital works on the rehabilitation of the Kingstown Bus Terminal "Little Tokyo" by

- **Development of the Design for the Terminal Building**

- **Temporary Bus Terminal**

- **Recruitment of a Project Manager**

The Ministry is preparing to relaunch this procurement activity by July 31, 2025 and is currently in the process of identifying candidates to be included on the shortlist of consultants who would be invited to submit an Expression of Interest.

- **Completion of Geotechnical Studies**

The physical component of the geotechnical works at the project site was completed on October 18, 2024 by AMARNA Consult Ltd. A draft geotechnical report was received on December 20, 2024 and feedback provided to the Consultant on January 14, 2025. The final report was submitted to the Ministry on the February 5, 2025. The report was submitted to the Chief Engineer to be reviewed and for final acceptance. The Ministry is awaiting a formal response from the Ministry of Transportation and Works and is expected to receive it by Mid – August 2025.

Continue the construction of the modern Cargo Port Facility in Kingstown to be completed by May 2025. The ground improvement works and preliminary works for the construction of the Administrative Building would be continuing in 2024.

- This activity is completed and handed over to the Government of St. Vincent and the Grenadines on October 24, 2025.

Maintain and upgrade Ports Facilities in Campden Park, Kingstown, Canouan December 31st, 2025

- Union Island and Canouan

Reinstall all Aids to Navigation lights and platforms - Temporary lights have been installed in Union Island and Canouan. A proposal for the replacement of the navigation aid structures has been received from kElectric. The repairs have to be scheduled to a timeframe later in 2025 when the seas are calm. A RFP has been developed and will be circulated in April 2025. The repairs are intended to commence after the mid year once the maritime conditions improve.

- Canouan Wharf

Resurfacing and armor packing - A joint approach between Gumbolimbo, the SVGPA and the Ministry of works ensured that the jetty's surface was significantly improved. The repairs have been completed.

- Campden Park Cargo Facility

Several concrete slabs at the Campden Park location have been damaged. A project as developed to relocate the damaged slabs to areas where the Mobile Harbor Crane does not operate then repair and improve the underside of the damaged slabs. This has been deferred to 2025 when the repair will pose less of an impediment to the day-to-day operations of the wharf. Proposals have been sought from contractors, ideally the repairs are planned for after activities are relocated from Campden Park.

- Kingstown Wharf

Repair 60%. This project has been delayed due to queries with the proposed technical solution. A structural analysis of the wharf has been requested by the technical committee prior to moving ahead with a solution. RFPs for structural assessments have been approved for circulation and will be circulated on the 17th of April 2025 to qualified contractors.

- Repair Berth 5 at the Ferry Terminal

Originally the area requiring repair was half the final size decided on. This decision was made to expand the area to be repaired due to the additional damage found when the damaged slabs were removed. The Repairs to the ferry terminal Access Trestle commenced on August 19th 2024. K-Electric was selected as the preferred proposal because it was more comprehensive, had better project management plan and better-quality controls than the other proposals. When the contractor commenced the excavation, it was discovered that the cracks traveled into the adjacent slab and the supporting beams were also showing cracks. Project had to be paused due to the discovery of the additional damage.

A decision has been taken to conduct a structural assessment of the facility prior to moving ahead with the repairs. The RFPs have been completed and will be circulated on the 17th April 2025.

LANDS AND SURVEYS DEPARTMENT

COMMENTS

Complete a Crown Land Survey within two (2) weeks of receipt of a request.

- Sixty-four (64) Crown Land Surveys were done under the year of review. However, the time frame is dependent on different factors such as the size of the survey and other dynamics.

Complete the review and approval of Government surveying files within five (5) days.

- 87 Government surveying files were reviewed. The five (5) days' time frame is dependent on the workload of the drawing office and also the size of the file being reviewed.

Complete the review and approval of private Surveying files within five (5) days of receipt.

- Four hundred and thirt-seven (437) Private surveying files were reviewed. The five (5) days' time frame is dependent on the workload of the drawing office and also the size of the file being reviewed.

Complete negotiations of properties/lands for Government Projects within two (2) months of the request.

-

Undertake at least fifteen (15) visits to the Grenadines to settle disputes and conduct surveys.

- In the year under review 13 visits were made to conduct surveys.

LAND MANAGEMENT UNIT

COMMENTS

Conversion of at least six (6) acres or 5 informal settlements into lots for sale/rent/lease to residential customers by the end of 2025

- Several areas have been identified for subdivision; however, physical work did not commence due to other pressing priorities by the Department.

Co-ordinate with the Attorney General's Chambers to develop effective methods to reduce non-compliance of payments by persons who have been issued offer letters for Crown lands by second quarter of 2025.

- This has not been accomplished in the expected time. However, as it is a serious issue which affects the State's revenue, it is anticipated that discussions will be held by the fourth quarter.

Creation of an up-to-date parcel map for St Vincent and the Grenadines by the third quarter of 2025.

- This will be integrated with the current Digital Transformation Project, which is currently underway. It is part of one of the components, which is the development of a Land Information System.

Settle queries reported

- The Land Management Unit has been settling most of the queries brought to the Department within reasonable time frame.

70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING

	MISSION STATEMENT						
	To facilitate the sustainable development and management of land space and the built environment with special emphasis on housing, informal settlement and urban areas in a manner that allows for climate resilience, safety and enhancing the livelihoods across the wider Vincentian society.						
	STRATEGIC PRIORITIES						
	<ul style="list-style-type: none"> • Provision of housing for the most vulnerable of the Vincentian Society • Provision of housing relief for persons who have been adversely affected by natural disasters • Retrofitting of houses for the most vulnerable of the Vincentian Society so that they are compliant with the building codes and guidelines as well as being more climate resilient • Upgrade the status of residents of informal settlements • Oversee the distribution and Management of Crown Land • Acquisition of Crown Land for the Public Use • Foster the sustainable development and modernisation of urban areas • Integrate adaptive climate change mechanism so that livelihoods and urban spaces are protected and are more resilient 						
Prog.	70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
	SUMMARY BY PROGRAMMES						
700	Policy Planning and Administration	2,239,072	2,220,935	2,253,436	1,223,940	1,556,770	-
701	Lands & Surveys Dept.	2,219,877	2,154,994	2,194,021	2,196,141	2,196,141	1,817,407
703	Land Management Unit	450,448	427,398	435,029	439,344	476,766	364,628
	TOTAL	4,909,397	4,803,326	4,882,485	3,859,425	4,229,677	2,182,035

700	POLICY PLANNING AND ADMINISTRATION					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Conduct training in post disaster assessment by Q4, 2026 • Improve the living conditions of 2,500 persons through material assistance • Reconstruction 500 houses affected by natural disasters by Q4,2026 • Rehabilitate 1250 houses affected by natural disasters by Q4, 2026 • Construct 350 new homes for vulnerable populations by Q4, 2026 • Improve the living conditions of 300 families in informal settlements by Q 4 2029 • Implement a programme to improve the environs of properties located along major roadways by Q4 2030 • Retrofit 110 home for the vulnerable populations by Q4, 2026 • Develop preliminary designs for the Arnos Vale New City Development Project by December, 2026 • Conduct a Traffic Impact Assessment within the Arnos Vale region by June 2026 • Develop a master plan for the enhancement of Kingstown by December 2028 • Construct the Modern Court Building at Beach Mont by December, 2030 • Rehabilitate Little Tokyo Bus Terminal by December, 2027 					
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of training sessions conducted			2	-	-
	• Number of requests for material assistance received	5000	3,000	5,000	5,000	4,500
	• Number of houses affected by natural disasters reconstructed Q4, 2026	135	150	135	150	150
	• Number of houses affected by natural disasters retrofitted by Q4, 2026	2000	750	1,200	600	-
	• Number of new homes constructed by Q4, 2026	50	-	50	60	70
	• Number of housing sites assessed	2435	-	-	-	-
	• Number of offer distributed	200	-	-	-	-
	• Number of houses for vulnerable populations retrofitted	250	622	250	300	250
	• Number of houses in informal settlements having water and electrical connections	-	-	125	75	75
	• Number of properties identified and assessed for improvement	-	-	200	150	100
	• Number of designs for New City at Arnos Vale produced	-	-	1	-	-
	• Number of Reports produced	-	-	3	-	-
	• Number of consultancies recruited to develop a Master Plan for Kingstown	-	-	1	-	-
	• Number of designs produced for the Modern High Court building	-	-	1	-	-
	• Number of shops refurbished	-	-	14	21	-

	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
•	Percentage of staff completing training in post disaster assessment	75	-	75	0	0
•	Percentage of requests for material assistance met	75	-	75	80	85
•	Percentage of houses affected by natural disasters reconstructed	65	-	65	70	75
•	Percentage of houses affected by natural disasters retrofitted	70	-	70	75	85
•	Percentage of new homes constructed for vulnerable persons	70	-	70	75	80
•	Percentage of sites geotagged	75	-	-	-	-
•	Percentage of houses hold in informal settlements having regular tenure	30	-	-	-	-
•	Percentage of houses retrofitted under the lives to live programme	60	-	60	65	70
•	Percentage of properties in informal settlements upgraded	-	-	75	80	85
•	Percentage of properties along major roadways upgraded	-	-	30	40	45
•	Percentage of Arnos Vale New City design plans completed adopted	-	-	0	40	60
•	Percentage of reports completed for Arnos Vale New City Development	-	-	25	80	100
•	Percentage of Urban Master Plan for Development of Kingstown completed	-	-	-	45	100
•	Percentage of Modern Court Completed	-	-	5	20	40
•	Percentage of Shops refurbished	-	-	40	100	-

Account	70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
700	POLICY PLANNING AND ADMINISTRATION	2,239,072	2,220,935	2,253,436	1,223,940	1,556,770	-
21111	Personal Emoluments	1,456,518	1,485,648	1,515,361	523,406	850,780	
21112	Wages	11,400	11,628	11,861	11,400	16,856	
21113	Allowances	54,398	54,398	54,398	32,078	32,078	
22111	Supplies and Materials	500	510	520	500	500	
22121	Utilities	30,600	31,212	31,836	30,600	30,600	
22131	Communication Expenses	600	612	624	600	600	
22211	Maintenance Expenses	21,540	21,971	22,410	21,540	21,540	
22212	Operating Expenses	72,000	73,440	74,909	62,300	62,300	
22221	Rental of Assets	103,106	103,106	103,106	103,106	103,106	
22311	Local Travel and Subsistence	76,850	26,850	26,850	26,850	26,850	
22511	Training	2,560	2,560	2,560	2,560	2,560	
26312	Current Grants - Other Agencies	400,000	400,000	400,000	400,000	400,000	
28311	Insurance	9,000	9,000	9,000	9,000	9,000	
		2,239,072	2,220,935	2,253,436	1,223,940	1,556,770	-

70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING

Prog. No. Programme Name

700	POLICY PLANNING AND ADMINISTRATION
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Programme Objectives

To provide housing solutions and housing/ material assistance to the most vulnerable of the society.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Housing etc.	-	-	-	-	-
2 Permanent Secretary	A3	1	1	96,384	96,384
3 Chief Technical Officer	B1	1	1	110,028	110,028
4 Senior Assistant Secretary	C	1	1	87,372	91,824
5 Housing Development Officer	D	1	1	81,432	81,432
6 Assistant Secretary	E	1	1	73,188	68,598
7 Procurement Officer	E	1	1	56,988	68,868
8 Executive Officer	I	1	1	39,036	39,036
9 Building Assistant	J	2	2	47,016	47,016
10 Clerk/Typist	K	1	1	18,876	25,500
11 Typist	K	1	1	18,876	21,360
12 Clerk	K	7	7	146,576	133,236
13 Driver	L	1	1	14,568	16,656
14 Office Attendant	M	1	1	19,584	19,584
		20	20	809,924	819,522

Urban Development

15 Urban Planner	B2	1	1	73,728	75,576
16 Senior Projects Officer	B2	1	1	73,728	85,224
17 Project Officer II	C	1	1	73,664	87,372
18 Projec Officer I	E	1	2	58,752	123,696
19 Procurement Officer I	E	1	1	58,752	60,228
		5	6	338,624	432,096
Additional Staff		-	-	177,516	204,900
Total Permanent Staff		25	26	1,326,064	1,456,518

Allowances

20 Duty Allowance	-	-	5,040	27,360	
21 House Allowance	-	-	9,900	9,900	
22 Acting Allowance	-	-	1,538	1,538	
23 Telephone Allowance	-	-	3,000	3,000	
24 Entertainment Allowance	-	-	12,600	12,600	
		-	32,078	54,398	
TOTAL		25	26	2,652,128	1,510,916

70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING

701	LAND AND SURVEYS DEPARTMENT					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Complete a Crown Land Survey within 2 weeks on receipt of a request • Complete the review and approval of Government Surveying files within five (5) days • Complete the review and approval of private surveying files within five days of receipt • Complete the negotiation of properties/lands for Government projects within two (2) months of request • Undertake at least fifteen (15) visits to the Grenadines to settle disputes and conduct surveys 					
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of Crown Land surveys undertaken.	70	64	80	85	90
	• Complete the review and approval of Government surveying files within five (5) days	55	-	-	-	-
	• Complete the review and approval of private surveying files within five (50 days of receipt.	780	-	-	-	-
	• Number of visits to the Grenadines	20	13	20	20	20
	• Number of Government survey files reviewed.	85	87	85	100	75
	• Number of private survey files reviewed.	-	437	750	800	800
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Number of Crown Land Surveys Completed	120	44	120	125	135
	• Number of Government Survey files approved	120	87	120	125	135
	• Number of Private Survey files completed	700	437	700	750	780
	• Number of properties negotiation completed	15	0	15	15	10
	• Number of Surveys completed in the Grenadines	15	5	15	15	10
	• Number of disputes settled in the Grenadines	-	-	5	10	10

Account	70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
701	LAND AND SURVEYS DEPARTMENT	2,219,877	2,154,994	2,194,021	2,196,141	2,196,141	1,817,407
21111	Personal Emoluments	1,476,494	1,506,024	1,536,144	1,470,758	1,470,758	1,304,423
21112	Wages	175,811	179,327	182,914	175,811	175,811	150,653
21113	Allowances	34,500	33,355	33,355	34,500	34,500	9,356
22111	Supplies and Materials	27,400	27,948	28,507	17,400	22,023	11,830
22121	Utilities	68,000	69,360	70,747	60,000	60,000	28,578
22131	Communication Expenses	300	306	312	300	300	-
22211	Maintenance Expenses	80,085	81,687	83,320	80,085	70,262	39,906
22212	Operating Expenses	85,000	86,700	88,434	85,000	85,000	66,240
22221	Rental of Assets	103,000	1,000	1,000	103,000	103,000	101,150
22231	Professional and Cosultancy Services	6,000	6,000	6,000	6,000	6,000	-
22311	Local Travel and Subsistence	56,000	56,000	56,000	56,000	56,000	31,393
22511	Training	10,000	10,000	10,000	10,000	10,000	-
28311	Insurance	16,816	16,816	16,816	16,816	22,016	8,053
28512	Compensation	80,471	80,471	80,471	80,471	80,471	65,824
		2,219,877	2,154,994	2,194,021	2,196,141	2,196,141	1,817,407

70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING

Prog. No.	Programme Name
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701	LANDS AND SURVEYS DEPARTMENT
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PROGRAMME OBJECTIVES

To provide service on land survey, cadastre, mapping, land and geographical information to our customers and stakeholders with a view to ensuring that land management and development are soundly based to achieve national objectives

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Chief Surveyor	B1	1	1	110,028	110,028
2 Senior Surveyor	D	1	1	63,192	63,192
3 Surveyor	E	7	7	512,316	512,316
4 Assistant Secretary	E	1	1	73,188	73,188
5 Valuation Officer	F	1	1	65,268	65,268
6 Senior Surveying Draughtsman	G	1	1	55,872	55,872
7 Surveying Draughtsman	J	3	3	95,520	95,520
8 Surveying Assistant II	J	4	4	126,770	129,122
9 Senior Vault Attendant	J	1	1	25,860	27,036
10 Assistant Draughtsman	K	3	3	60,584	62,792
11 Surveying Assistant I	K	2	2	44,476	44,476
12 Clerk/Typist	K	1	1	25,500	25,500
13 Clerk	K	2	2	51,000	51,000
14 Vault Attendant/Printer	L	1	1	14,568	14,568
15 Chainman	L	3	3	49,968	49,968
16 Drivers	L	4	4	77,064	77,064
17 Office Attendant	M	1	1	19,584	19,584
Total		37	37	1,470,758	1,476,494

Allowances

18 Allowance to members of Land & Surveyors Board	-	-	18,000	18,000
19 Housing Allowance	-	-	4,700	4,700
20 Entertainment Allowance	-	-	6,200	6,200
21 Telephone Allowance	-	-	1,500	1,500
22 Acting Allowance	-	-	4,100	4,100
TOTAL	37	37	34,500	34,500
	37	37	1,505,258	1,510,994

70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING

703	LAND MANAGEMENT UNIT					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Co-ordinate with the Attorney General's Chambers to develop a report recommending effective methods to reduce non-compliance of payments by persons who have been issued offer letters for Crown lands by the second quarter of 2026. • Initiate training for the Bailiffs in the use of handheld GPS in conjunction with the Physical Planning Unit to aid in identifying unsurveyed State lands by the first quarter of 2026. • Creation of an up-to-date parcel map for St Vincent and the Grenadines by the third quarter of 2026. • Issue 300 offer letters to residents of informal settlements by December, 2026 • Address 200 land related queries by December, 2026 • Process 500 applications for leases, sales or rental of Crown Land by December, 2026 					
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of applications received	300	307	450	500	500
	• Number of reminder letters issued to persons with outstanding land payments	100	0	100	110	120
	• Number of parcels to be updated	2000	204	500	500	500
	• Number of survey queries reported	280	-	-	-	-
	• Number of Bailiffs earmarked for training	1	1	4	4	4
	• Number of informal settlements regularised	4	0	4	4	5
	KEY PERFORMANCE INDICATORS	Estimates 2025	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Number of offer letters given	90	-	-	-	-
	• Number of rental applications approved	7	-	-	-	-
	• Number of Bailiffs trained	4	-	-	-	-
	• Number of leases approved	8	-	-	-	-
	• Number of queries settled	200	-	-	-	-
	• Number of parcels scanned and digitized	2000	-	-	-	-
	• Percentage of informal settlements regularised	-	-	60	60	60
	• Percentage of persons who made payment upon receipt of letters	-	-	60	60	60
	• Percentage of parcels updated	-	10	70	80	80
	• Percentage of survey queries addressed	-	60	80	80	80
	• Percentage of Bailiffs trained in GPS usage	-	25	100	100	100
	• Percentage of applications allocated	-	5	30	30	30

Account	70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
703	LAND MANAGEMENT UNIT	450,448	427,398	435,029	439,344	476,766	364,628
21111	Personal Emoluments	331,176	306,657	312,790	330,072	330,072	305,556
21112	Wages	59,000	60,180	61,384	59,000	96,422	30,374
22111	Supplies and Materials	1,203	1,227	1,252	1,203	1,203	-
22211	Maintenance Expenses	729	744	758	729	729	-
22212	Operating Expenses	12,500	12,750	13,005	2,500	2,500	364
22311	Local Travel and Subsistence	45,840	45,840	45,840	45,840	45,840	28,334
		450,448	427,398	435,029	439,344	476,766	364,628

70 - MINISTRY OF HOUSING , LAND MANAGEMENT, URBAN DEVELOPMENT, INFORMAL SETTLEMENT UPGRADING

Prog. No.	Programme Name
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703	LAND MANAGEMENT UNIT
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PROGRAMME OBJECTIVES

To ensure the prudent and transparent management of Crown Lands for the benefit of all people in St. Vincent and the Grenadines with particular consideration for the poor and vulnerable

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Land Management Officer	D	1	1	81,432	81,432
2 Senior Bailiff	H	1	1	47,148	47,148
3 Executive Officer	I	1	1	39,036	39,036
4 Clerk/Typist	K	1	1	26,580	26,580
5 Bailiff	K	3	3	67,944	69,048
6 Rangers	L	3	3	50,664	50,664
7 Office Attendant	M	1	1	17,268	17,268
Total Permanent Staff		11	11	330,072	331,176

MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

MISSION STATEMENT

To lead and implement progressive policies and programs that empower young people, harness sports as a pillar of national unity and excellence, safeguard and celebrate our cultural heritage, and expand the creative industries as a pathway for innovation, employment, and global competitiveness—ensuring inclusive opportunities for all and contributing meaningfully to sustainable national development.

STATUS OF KEY PROGRAMME ACTIONS 2025

<u>YOUTH DEVELOPMENT</u>	<u>COMMENTS</u>
Re-establish the National Youth Council by December, 2026	<ul style="list-style-type: none"> The effort to re-establish the National Youth Council by December 2025 is currently on hold
Re-view a Draft National Youth Policy by December, 2026	<ul style="list-style-type: none"> A significant step has been taken with the signing of a Memorandum of Understanding (MOU), and a draft policy has already been created as of June 20th. The goal is to finalize this draft before the end of the year.
Execute community awareness campaign sessions throughout St. Vincent and the Grenadines on evolving issues affecting youth by December, 2026.	<ul style="list-style-type: none"> Ten (10) sessions completed
Training in Recording/Production Studio by December, 2026.	<ul style="list-style-type: none"> Discussion was done with Producer
Continue the apprentice programme for seventy-five (75) youth at a TVET in relating field December, 2025	<ul style="list-style-type: none"> Thirty-four (34) graduated with practical, academic, and marketable skills.
Expand the Agro-Processing groups in five (5) additional communities by December, 2025	<ul style="list-style-type: none"> One additional group was established.
Rejuvenate the sports anti-crime campaign among families as an anti-crime mechanism in six (6) vulnerable communities targeting the youth by December, 2025	<ul style="list-style-type: none"> This indicator will start in September
Enroll 600 young persons in the Youth Employment Services Programme by December, 2026	<ul style="list-style-type: none"> From September 2024 to August 2025, a total of six hundred & fifty-four (654) trainees participated in comprehensive programs focusing on: on the job training, essential life skills, environmental stewardship through clean-up initiatives, personal budgeting, and civics

**DIVISION OF PHYSICAL EDUCATION AND
SPORTS**

COMMENTS

Create a Child Safety and protection policy for participation in Sports by December 2027

- Ongoing

Host the National Inter-School Championship in conjunction with the with the Ministry of Education and other pertinent stakeholders by August, 2025

- The National Inter- School Championship were held on March 20th and 21st 2025. This gala event saw participation from schools including the School for Children with Special Needs Bequia.

Host the Windward Islands School games in conjunction with the relevant stakeholders by December 2025

-

Deliver a comprehensive National Sports Diversity, equity and inclusive strategy by December 2025

- The delivery of a comprehensive National Sports Diversity, Equity, and Inclusion (DEI) Strategy by December 2025 is a vital step toward building a more accessible, representative, and fair sporting environment. This strategy must go beyond surface-level commitments and embed DEI principles into all levels of the sports ecosystem—from grassroots participation to elite performance and governance. Priority should be given to removing systemic barriers, ensuring equitable access to resources, and amplifying underrepresented voices. Engaging stakeholders—including athletes, coaches, communities, and governing bodies—in a co-design process will be key to ensuring relevance and sustainability. With clear goals, accountability structures, and measurable outcomes, this strategy can set a new standard for inclusive excellence in national sport.

Create a programme aimed at creating pathways towards and the promotion of a High Performance Centre by December 2026

- A programme is currently in place which has seen SVG having the fastest boy in the world at the u13 level. This programme focuses on identifying and nurturing talent. It also emphasizes grassroots development, talent identification, and elite-level preparation

DEPARTMENT OF CULTURE

Execute the events on the Cultural Calendar through direct engagements and collaborations in the diverse communities and business places.

Hosts training workshop to impact teachers, choreographers, dancers, students in the various communities (Kingstown, Windward, Leeward, Grenadines) in schools, churches and other organisations to augment the Drama, Dance Festivities, and other related CCI Programmes

COMMENTS

- The Department of Culture has made significant progress in executing events listed on its Cultural Calendar, ensuring community integration and educational value throughout the year. The PRISPAF initiative engaged over 40 primary schools and approximately 530 students across 14 days of preliminary judging and two days of final events. Performance has notably improved due to increased school-based training, rising inter-school standards, and higher parental and community engagement, particularly from the Grenadines. Similarly, National Heroes and Heritage Month events such as the Wreath-Laying Ceremony and Remembrance Services saw increased public interest, with live broadcast coverage contributing to wider national reach. The Garifuna Conference, held in collaboration with the Garifuna Heritage Foundation and featuring local and international facilitators, marked new territory with a school essay competition.

Attendance from UK-based participants reflected growing global interest in indigenous heritage. Complementary to this, the National Schools' Garifuna Festival drew over 500 student participants and introduced innovative cultural expression through song, dance, exhibitions, and fashion displays. Participation in the Balliceaux Pilgrimage grew significantly, buoyed by national interest following the government's acquisition of the island. Events like the Rise Reggae Engagement with Tarrus Riley and Gospel Fest further demonstrated diverse reach, attracting hundreds, while promoting faithbased art performances. The Dance Conference and International Dance Day celebration used inclusive approaches and breakout sessions to elevate appreciation for dance, with nearly 200 participants in attendance. These vibrant and participatory cultural events have set a strong foundation for further development through training workshops and professional capacity building.

- Capacity building across various cultural disciplines has been actively pursued through ongoing training programmes and targeted workshops. Dance training was integrated into national programmes such as PRISPAF and community celebrations, with additional sessions scheduled throughout the year. Drama workshops were successfully delivered in the Grenadines, with topics including stagecraft, voice training, and directing fundamentals. Visual arts visibility was advanced through a mural competition spearheaded by the Visual Arts Development Unit. Preparations for the launch of the National Youth Choir (NYC) advanced with successful auditions, orientation, and regular rehearsals. Currently, the NYC comprises 27 members representing diverse regions, with recruitment ongoing to ensure Grenadines representation and a target group size of 25- 40 youths.

Provide avenues for business readiness in and amongst cultural stakeholder from the various CCI sectors to be able to navigate industry trends and evolving technological advancement/s

Organise and execute Stages Expo 2025 to foster greater business linkages between CCI stakeholders and potential (business) customers

Engage 30 youth in a Training of Trainers (TOT) Workshop on the art of Stilt Walking by May 2025 to revive and or maintain/preserve the tradition for the next generation whilst providing meaningful entertainment etc. at events hosted by the department and other entities.

Enhance the documentation scope to preserve our rich cultural heritage whilst cultivating awareness, curiosity and pride amongst the younger generation in the communities (SVG) through the Research Unit

- Efforts to enhance business readiness among cultural and creative industry (CCI) stakeholders have encountered delays. Planned initiatives for 2025 are still in the preparatory stages, with limited implementation in the first two quarters. These programmes are intended to equip CCI participants with tools to navigate evolving industry standards, market opportunities, and digital innovation. These capacity-building activities are expected to complement wider stakeholder engagement.
- Planning for the STAGES Expo 2025 is on schedule and geared toward business development within the CCI sector. The Expo, set for October 2025, aims to foster connections between cultural entrepreneurs and potential customers, investors, and partners. The event will also provide a platform for showcasing creative outputs and professional services within the local industry. As the STAGES Expo progresses, cultural preservation and traditional knowledge transmission continue in parallel.
- A renewed emphasis is being placed on cultural preservation through the reintroduction of traditional performance arts such as stilt-walking. The original stilt-walking workshop planned for 2024 was deferred due to the facilitator's absence. It has been rescheduled for Q4, with hopes of a new facilitator. This effort builds on the success of the 2024 costume design workshop, which culminated in a Kiddies Carnival band section. The upcoming stilt-walking training seeks to engage 30 youth in the preservation and performance of Bois Bois, reinforcing cultural transmission through hands-on experience. In addition to performance traditions, the Department has prioritised the systematic documentation and dissemination of cultural knowledge.
- The Department of Culture has taken meaningful steps to enhance the documentation and accessibility of national cultural knowledge. The Dance Unit has compiled material for a Dance Handbook, intended to preserve traditional forms and provide a resource for educators and performers. The Research Unit assessed Maroon Fest to explore ways for programme enhancement and has revised the national symbols pamphlet, now ready for printing. These initiatives are part of a broader effort to cultivate awareness and pride, especially among youth, by making cultural information more widely accessible. These documentation efforts strengthen the policy and educational framework required to sustain cultural engagement, while complementing performance, training, and heritage-based programming detailed in previous actions.

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

MISSION STATEMENT							
To lead and implement progressive policies and programs that empower young people, harness sports as a pillar of national unity and excellence, safeguard and celebrate our cultural heritage, and expand the creative industries as a pathway for innovation, employment, and global competitiveness—ensuring inclusive opportunities for all and contributing meaningfully to sustainable national development.							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> Build the Ministry's institutional capacity to fulfill its vision and mission by advancing strategic and operational human resource management and development across all programmes. Foster active youth and community involvement across the Ministry's programmes nationwide. Create an atmosphere in which there is an increased participation of youth in civic, economic and social activities within the Vincentian society Promotion of Sports so that it plays a greater role in the economic development and physical well-being of all Vincentians Create and implement programmes and activities on the cultural calendar for the overall development of the Creative and Cultural Industries in SVG. Preserve and promote the cultural heritage whilst enabling community engagement. 							
Prog.	73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
730	Policy Planning and Administration*	652,889	662,899	673,109	467,717	-	-
731	Youth Development	7,078,651	7,102,119	7,108,104	6,893,971	7,085,620	5,298,557
732	Windward Island School Games	500,000	500,000	500,000	500,000	500,000	-
733	Division of Physical Education and Sports	2,031,915	2,051,325	2,071,174	2,018,823	2,218,673	1,530,106
734	Culture and Creative Industries	2,631,258	2,383,430	2,395,478	2,550,308	3,746,598	1,836,195
TOTAL		12,894,713	12,699,773	12,747,866	12,430,819	13,550,891	8,664,858

* Approved Estimates for 2025 are reflected under Ministry of Housing

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

730	POLICY PLANNING AND ADMINISTRATION				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> Undertake a comprehensive review of the Ministry's operational structure to support the effective execution of the work programme by June 31, 2026. Formulate a Ministry-wide training plan in close consultation with the Heads of Departments by June 31, 2026. Review the existing legal and policy framework of the Ministry by December 31 2026. Conduct national and/or community stakeholder consultations and symposiums on new initiatives in the Ministry by December 31, 2026. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
	• Number of policy documents reviewed and submitted for approval	-	-	-	-
	• Number of Community consultations conducted	-	-	-	-
	• Number of community groups created	-	-	-	-
	• Training plan completed -Yes -No	-	-	-	-
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS				
	• Number of policy documents approved	-	-	-	-
	• Number of participants attending consultations Male Female	-	-	-	-
	• Number of operational Youth led community groups	-	-	-	-

Account	73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
730	POLICY PLANNING AND ADMINISTRATION	652,889	662,899	673,109	467,717	-	-
21111	Personal Emoluments	395,865	403,782	411,858	362,739		
21112	Wages	11,400	11,628	11,861	-		
21113	Allowances	20,078	20,078	20,078	20,078		
22111	Supplies and Materials	500	510	520	5,200		
22121	Utilities	30,600	31,212	31,836	-		
22131	Communication Expenses	600	612	624	500		
22211	Maintenance Expenses	21,540	21,971	22,410	10,000		
22212	Operating Expenses	40,000	40,800	41,616	40,000		
22221	Rental of Assets	103,106	103,106	103,106	-		
22311	Local Travel and Subsistence	13,200	13,200	13,200	13,200		
22511	Training	10,000	10,000	10,000	10,000		
28311	Insurance	6,000	6,000	6,000	6,000		
		652,889	662,899	673,109	467,717	-	-

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

Prog.

No.

Programme Name

730 POLICY PLANNING AND ADMINISTRATION

Programme Objectives

- 1 To lead the development and implementation of policies, plans, and regulations and provide administrative services to support the delivery of Youth, Sports, Culture and Creative Industries initiatives in SVG.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Youth, Sports, etc.	-	-	-	-	-
2 Permanent Secretary	A3	1	1	120,576	120,576
3 Senior Assistant Secretary	C	1	1	85,517	89,969
4 Assistant Secretary	E	1	1	60,228	63,468
5 Assistant Secretary to the Minister	E	1	-	60,228	-
6 Executive Officer	I	1	1	39,036	39,036
7 Senior Clerk	J	1	1	31,446	31,740
8 Clerk/Typist	K	1	1	22,212	24,028
9 Driver	L	1	1	14,568	14,568
10 Office Attendant	M	1	1	12,480	12,480
Total Permanent Staff		9	8	446,291	395,865

ALLOWANCES

11 Duty Allowance	-	-	5,040	5,040
12 House Allowance	-	-	5,400	5,400
13 Entertainment Allowance	-	-	6,600	6,600
14 Telephone Allowance	-	-	1,500	1,500
15 Acting Allowance	-	-	1,538	1,538
TOTAL		9	8	20,078
		9	8	466,369
				415,943

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

731	YOUTH DEVELOPMENT				
KEY PROGRAMME ACTIONS FOR 2026					
<ul style="list-style-type: none"> Placement of 700 youths in the Public and Private Sectors by December 2026 Execute awareness sessions in 25 targeted communities throughout St. Vincent and the Grenadines on evolving issues affecting youths by December 2027 Training in Recording and Production Studio for 15 youths between 16-30 in communities by December 2027 Enrol 50 youths attached on the YES program in a relevant apprenticeship course at a TVET institution by September 2026 Expand the Agro-Processing groups in four (4) communities by December 2026 Develop four (4) vibrant community based youth group by December 31, 2026 					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS					
<ul style="list-style-type: none"> No of stakeholders sessions held to discuss the re-establishment of the National Youth Council 					
<ul style="list-style-type: none"> Number of meetings with focus groups held to review Draft National Youth Policy 					
<ul style="list-style-type: none"> Number of community awareness sessions held with youth on issues which affect them 					
<ul style="list-style-type: none"> Number of sports anti-crime campaigns held in vulnerable communities 					
<ul style="list-style-type: none"> Number of training sessions aimed at young males interested in the creative industry in particular recording and production held 					
<ul style="list-style-type: none"> No of YES Trainees enrolled in TVET related apprenticeship programme 					
<ul style="list-style-type: none"> Number of young persons enrolled in YES Programme 					
<ul style="list-style-type: none"> Number of additional youth centric agro- processing groups established 					
<ul style="list-style-type: none"> Number of youths attached to private and public sectors for on-the-job training 					
<ul style="list-style-type: none"> Number of targeted community awareness sessions held with youths on issues which affect them 					
<ul style="list-style-type: none"> Number of weekly training sessions for youth in the creative industry in recording and production held 					
KEY PERFORMANCE INDICATORS		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTCOME INDICATORS					
<ul style="list-style-type: none"> Percentage of revitalisation plan completed 					
<ul style="list-style-type: none"> Percentage of Youth Policy reviewed 					
<ul style="list-style-type: none"> Percentage of intervention plans targeting issues affecting youths completed 					
<ul style="list-style-type: none"> Percentage of young males who have completed these sessions engaged in creative industry 					
<ul style="list-style-type: none"> Percentage of youths employed in construction sector 					
<ul style="list-style-type: none"> Percentage of active youth centred agro processing groups 					
<ul style="list-style-type: none"> Percentage anti crime campaigns completed 					
<ul style="list-style-type: none"> Percentage of young people completing YES training 					
<ul style="list-style-type: none"> Percentage of YES trainees trained for the professional sector 					
<ul style="list-style-type: none"> Percentage of youths successfully applying acquired recording and production skills 					
<ul style="list-style-type: none"> Percentage of YES trainees graduated with academic and various skills from TVET centres 					
<ul style="list-style-type: none"> Percentage of functional groups with Argo-Processing training 					

Account	73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
731	YOUTH DEVELOPMENT	7,078,651	7,102,119	7,108,104	6,893,971	7,085,620	5,298,557
21111	Personal Emoluments	283,119	288,781	294,557	309,250	309,250	206,794
21112	Wages	6,766	6,901	7,039	5,460	6,766	5,211
21113	Allowances	6,567,905	6,567,905	6,567,905	6,340,800	6,537,905	5,028,540
22111	Supplies and Materials	3,511	3,581	3,653	3,511	3,511	-
22121	Utilities	7,400	20,000	20,000	20,000	20,000	-
22212	Operating Expenses	15,000	20,000	20,000	20,000	20,000	-
22221	Rental of Assets	96,000	96,000	96,000	96,000	96,000	-
22311	Local Travel and Subsistence	44,550	44,550	44,550	44,550	37,788	28,999
22511	Training	22,400	22,400	22,400	22,400	22,400	8,113
28211	Contributions - Domestic	32,000	32,000	32,000	32,000	32,000	20,900
		7,078,651	7,102,119	7,108,104	6,893,971	7,085,620	5,298,557

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
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Prog. No.	Programme Name
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731	YOUTH DEVELOPMENT
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Programme Objectives

To deliver targeted interventions that promote the overall development of the nation's youth population and enhance their contribution to national development.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Youth Officer	F	1	1	63,812	52,780
2 Assistant Youth Officer	H	3	3	129,357	112,527
3 Clerk	K	5	5	99,440	100,544
4 Office Attendant	M	1	1	16,641	17,268
Total Permanent Staff		10	10	309,250	283,119
Allowances					
5 Allowance to Youth Volunteers		-	-	6,340,800	6,567,905
Total		10	10	6,650,050	6,851,024

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

Account	73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
732	WINDWARD ISLAND SCHOOL GAMES	500,000	500,000	500,000	500,000	500,000	-
22111	Supplies and Materials	150,000	150,000	150,000	150,000	90,000	-
22212	Operating Expenses	80,000	80,000	80,000	80,000	140,000	-
22221	Rental of Assets	250,000	250,000	250,000	250,000	250,000	-
22611	Advertising and Promotions	20,000	20,000	20,000	20,000	20,000	-
		500,000	500,000	500,000	500,000	500,000	-

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

Prog.

No.

Programme Name

732

WINDWARD ISLAND SCHOOL GAMES- WINLOT

Programme Objectives

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

733	DIVISION OF PHYSICAL EDUCATION AND SPORTS				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> • Develop a National Strategic Plan for sports and Recreation by Q4 2026 • Recalibrate the current school sports framework by December 2028 • Create a programme targeting pathways towards athlete development by December 2028. • Facilitate the participation of athletes in various local and regional competitions, inclusive of the interschools competitions, the Whitsuntide Games, and the Windward Islands School Games by August 2026 • Provide the Ministry of Education with a manual for the development of physical activities and sports at the primary level by Q1 2027 • Enhance the experience of cruise ship visitors by providing sporting activities on weekends throughout the tourist season by Q2 2028 • Host two (2) Schools sports Gala and Awards ceremony by June 2026 • Build a storage and a maintenance area for equipment to be used for the effective operations of the Arnos Vale Stadium by Q4 2027 • Update the maintenance plan of the NSC by December 2026 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	Output Indicators				
	• No of consultations with relevant stakeholders from sporting and educational disciplines held	-	-	-	-
	• Number of venues properly prepared for events leading up to the finals	-	-	-	-
	• Number of meetings held with local and regional stakeholders held to host the Windward Island School games	-	-	-	-
	• Number of consultations held with focus groups to review Draft National Sports Diversity, equity and inclusive strategy	-	-	-	-
	• Number of individualised programmes created for various sporting disciplines	-	-	-	-
	• Number of consultations with stakeholders of the sports fraternity for the completion of the National Strategic Plan for Sports	-	6	4	4
	• Number of schools participating in interschools sports competitions	-	93	93	93
	• Number of schools targeted for Zonal Development Groups	-	93	93	93
	• Number of school sports events promoted at both local and regional level	-	9	11	12
	• Number of primary schools using school sports manual	-	67	67	67
	• Number of implementation days for weekend sporting activities throughout the cruise ship season.	-	15	24	24
	• Number of schools participating at sports Gala and awards ceremony	-	37	56	84

	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
KEY PERFORMANCE INDICATORS				
Outcomes Indicators				
• Percentage improvement in preparation of venues used in hosting preliminary and final competitions	-	-	-	-
• Improved Windward Island Games held	-	-	-	-
• Percentage of policy papers aimed at DEI completed	-	-	-	-
• Percentage of individualised sporting programmes piloted	-	-	-	-
• Percentage of completion of the National strategic plan for sports by Q4 2027	-	50%	100%	-
• Percentage increase in schools participating in school sports events locally.	30%	40%	60%	100%
• Percentage of schools participating in each of the eight (8) sports disciplines for the zonal development groups.	30%	40%	60%	100%
• Percentage of athletes improving performances at the local and regional level.	-	40%	60%	80%
• Percentage of students starting secondary schools with basic skills and knowledge of the various sports disciplines promoted within the school's framework	-	20%	40%	60%
• Percentage of cruise ship visitors that participate in weekend sport activities during the cruise ship season	-	20%	40%	60%
• Percentage of schools both primary and secondary represented at school sports Gala and awards ceremonies	-	40%	60%	90%
• Percentage of storage and maintenance area completed	-	10%	100%	-

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

Account	73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
733	DIVISION OF PHYSICAL EDUCATION & SPORTS	2,031,915	2,051,325	2,071,174	2,018,823	2,218,673	1,530,106
21111	Personal Emoluments	518,123	528,485	539,055	505,031	505,031	308,738
21112	Wages	245,370	250,277	255,283	245,370	445,220	258,120
21113	Allowances	7,090	7,040	7,040	7,090	7,090	-
22111	Supplies and Materials	130,000	132,600	135,252	130,000	121,790	34,134
22131	Communication Expenses	500	510	520	500	8,710	-
22211	Maintenance Expenses	6,362	6,489	6,619	6,362	6,362	4,972
22212	Operating Expenses	72,650	74,103	75,585	72,650	72,650	56,567
22221	Rental Of Assets	161,980	161,980	161,980	161,980	146,980	34,516
22311	Local Travel and Subsistence	108,500	108,500	108,500	108,500	123,500	73,581
22411	Hosting and Entertainment	3,240	3,240	3,240	3,240	3,240	12,673
22511	Training	5,600	5,600	5,600	5,600	5,600	500
26312	Current Grants - Other Agencies	750,000	750,000	750,000	750,000	750,000	722,000
28211	Contribution - Domestic	8,000	8,000	8,000	8,000	8,000	6,000
28212	Contribution - Foreign Organisations	11,500	11,500	11,500	11,500	11,500	16,845
28311	Insurance	3,000	3,000	3,000	3,000	3,000	1,459
		2,031,915	2,051,325	2,071,174	2,018,823	2,218,673	1,530,106

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

Prog. No.	Programme Name
733	DIVISION OF PHYSICAL EDUCATION & SPORTS

Programme Objectives

- 1 To enhance sporting skills through training at school and Community levels.
- 2 To deepen links with other National, CARICOM, Regional and International Sporting Associations.
- 3 To provide assistance to Sporting Organisations.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Co-ordinator of Sports & Physical Activities	C	1	1	69,564	69,564
2 Sports Officer	G	2	2	99,144	99,144
3 Assistant Sports Officer (Graduate Officer I)	G	-	1	-	49,572
4 Assistant Sports Officer	I	4	3	154,087	116,503
5 Clerk/Typist	K	1	1	25,500	25,500
6 Clerk	K	1	1	22,648	23,752
7 Sports Coach	K	6	6	113,256	113,256
8 Driver	L	1	1	20,832	20,832
Total Permanent Staff		16	16	505,031	518,123
Allowances					
9 Acting Allowance		-	-	2,050	2,050
10 Duty Allowance		-	-	5,040	5,040
		-	-	7,090	7,090
TOTAL		16	16	512,121	525,213

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

734	DEPARTMENT OF CULTURE AND CREATIVE INDUSTRIES					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> ▪ Implement the cultural calendar of events through cooperation and co-competition with the diverse communities and business establishments from January to December, 2026. ▪ Engage communities in 4 zones – Kingstown, Leeward, Windward and the Grenadines through training and consultation in Cake-Dancing, Stilt-walking, Boom Drum (Rhythms), Boat Making, Grass mats, etc, by the end of August 2026. ▪ Facilitate 6 training workshops in Dance, Drama and Visual Arts by September 2026 in preparation for major festivals in Drama and Dance. ▪ Create an inventory of cultural sites and practices in SVG by August 2026. ▪ Create and produce a Heritage Production by March 2026 to augment Heroes and Heritage Month. ▪ Engage through an inclusive dance environment the training of 30-40 Special Needs teachers and students by May 2026 ▪ Facilitate a National Theatre Arts /Drama Conference to strengthen and expand the influence of theatre and its best practices in SVG by November 2026. ▪ Organise plans of action to inculcate teachers and students from our various schools about our Vincentian History through performing arts other CCI related domains by October 2026. ▪ Expand the scope of the National Youth Choir and the National Youth Orchestra by December 2026 to be more inclusive, produce productions and to undertake cultural exchange programmes locally and or regionally. ▪ Provide avenues for business readiness amongst cultural partners from the CCI sectors to be able to navigate industry trends and to advance through technology. ▪ Foster avenues for the winners of the National Dance Festival and other related programmes to be exposed locally and regionally by August 2026. ▪ Develop murals through collaborations with schools and the other public and private sectors to create a wider scope for the visual arts development as well as to address the history of and showcase aesthetics beauty of SVG by October 2026 						
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
Output Indicators						
•	Number of cultural programmes and activities presented (cultural calendar)	18	94	24	24	24
•	Number of training and/or workshops conducted in the communities.	24	102	12	12	12
•	Number of participants/personnel trained in Dance, Drama and Visual Arts.	250	185	300	300	300
•	Number of cultural sites and practices documented.	-	7	8	10	12
•	Number of Special Programme realized through collaborations, consultations, etc.	-	-	-	-	-
•	Number of judgesto be trained in dance and drama	-	-	-	-	-
•	Number of teachers to be trained in dance, drama, and playwriting	-	-	-	-	-
•	Number of cultural and creative sectors and cultural policy consultations, training, documentations to be held with CCI communities	-	-	-	-	-
•	Number of Productions produced through the varied CCI programmes.	12	5	12	12	12
•	Number of youths specifically co-opted, trained and exposed to develop and or augment the NYC) and the NYO.	27	100	100	100	100
•	Number of business-related avenues provided for key stakeholders in and of the cultural industries.	15	22	22	22	22
•	Number of students, teachers and community-engaged personnel exposed in the arts locally, regionally and internationally.	80	500	500	500	500
•	Number of collaborations achieved with the public and private sectors to augment CCI industries	20	37	40	40	40
•	Number of murals developed to train and engage the various communities, whilst unveiling the aesthetics of SVG	1	4	6	6	6

	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	Outcomes Indicators					
	Percentage of activities/events achieved on the Cultural Calendar					
•	Percentage of workshops/training etc completed					
	Percentage of participants and other community personnel trained in Dance, Drama, Music and Professionalism in the industry					
•	Male -Female Ratio					
	Percentage of workshop and consultations accomplished in communities through collaborations etc.					

Account	73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
734	DEPARTMENT OF CULTURE	2,631,258	2,383,430	2,395,478	2,550,308	3,746,598	1,836,195
21111	Personal Emoluments	463,038	472,299	481,745	463,038	463,038	356,662
21112	Wages	5,700	5,814	5,930	5,700	5,700	5,487
21113	Allowances	8,115	8,115	8,115	8,115	8,115	-
22111	Supplies and Materials	5,000	5,100	5,202	5,000	5,000	-
22121	Utilities	27,858	28,415	28,984	27,858	27,858	23,700
22131	Communication Expenses	1,000	1,020	1,040	1,000	1,000	-
22211	Maintenance Expenses	3,585	3,657	3,730	3,585	3,585	3,392
22212	Operating Expenses	84,410	86,098	87,820	54,410	54,410	25,995
22221	Rental of Assets	193,222	193,222	193,222	163,222	163,222	147,955
22231	Professional and Consultancy Services	9,000	9,000	9,000	9,000	9,000	6,600
22311	Local Travel and Subsistence	38,400	38,400	38,400	38,400	38,400	12,460
22321	International Travel and Subsistence	190,000	190,000	190,000	190,000	190,000	-
22411	Hosting and Entertainment	385,640	132,000	132,000	361,640	1,557,930	494,476
22511	Training	61,950	61,950	61,950	45,000	45,000	26,899
22611	Advertising and Promotion	13,340	13,340	13,340	13,340	13,340	11,568
26312	Current Grants - Other Agencies	1,000,000	1,000,000	1,000,000	1,020,000	1,020,000	580,000
28211	Contribution- Domestic	141,000	135,000	135,000	141,000	141,000	141,000
		2,631,258	2,383,430	2,395,478	2,550,308	3,746,598	1,836,195

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

Prog.

No.

Programme Name

734

DEPARTMENT OF CULTURE

Programme Objectives

- 1 To instill National pride and as a corollary to develop greater Social discipline and commitment to nation building.
- 2 To preserve and conserve our cultural heritage.
- 3 To inculcate an appreciation for, and understanding of, the cultures of the Caribbean.
- 4 To stimulate our creative potential.
- 5 To establish appropriate institutions.
- 6 To inculcate an appreciation for, and respect for, the aesthetic and functional value of our surroundings.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director of Culture	C	1	1	69,564	69,564
2 Co-ordinator Cultural Industries	F	1	1	50,292	50,292
3 Research Officer	G	1	1	50,292	50,292
4 Dance Development Officer	G	1	1	43,272	43,272
5 Drama Development Officer	G	1	1	43,272	43,272
6 Visual Arts Development Officer	G	1	1	43,272	43,272
7 Senior Executive Officer	H	1	1	47,148	47,148
8 Cultural Research Assistant	H	1	1	39,804	39,804
*9 Assistant Co-ordinator Cultural Indu	H	1	1	39,804	39,804
10 Clerk/Typist	K	1	1	18,786	18,786
11 Clerk	K	2	2	50,264	50,264
12 Office Attendant	M	1	1	17,268	17,268
		13	13	513,038	513,038
Provision for salary adjustment		-	-	-	-
Less provision for late filling of post		-	-	50,000	50,000
Total Permanent Staff		13	13	463,038	463,038
13 Acting Allowance		-	-	3,075	3,075
14 Duty Allowance		-	-	5,040	5,040
				8,115	8,115
		13	13	471,153	471,153

MINISTRY OF LEGAL AFFAIRS & JUSTICE

MISSION STATEMENT

To provide a legal mechanism that promotes the rule of law and the principles of Justice in advice to and presentation of the Government and people of the state of St. Vincent and the Grenadines, thereby guaranteeing the nation an adequate and efficient legal system.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
Provide legal advice and opinions on civil matters which touch and concern the state.	<ul style="list-style-type: none"> The ministry has processed 251 requests for legal opinion and advice.
Prepare case files including submissions and make representation before the courts in civil mater	<ul style="list-style-type: none"> Thirty eight (38) case files were submitted before the courts in civil matters including representation before the courts.
Engage with external Counsel and Consultants to prepare case files including submissions and make representations before the courts	<ul style="list-style-type: none"> The ministry has engaged the services of five (5) external counsels in matters initiated against the state.
Prepare draft bills/legislation for consideration and debate by the Parliament	<ul style="list-style-type: none"> The ministry has drafted twenty-two (22) bills for debate by the Parliament.
Review and make recommendations for amending the repealing and replacing existing legislation	<ul style="list-style-type: none"> Recommendation is ongoing.
Prepare legal opinions, Deeds of conveyance, Leases, Agreements, Contracts and other documents for Ministries, Departments and Statutory Bodies	<ul style="list-style-type: none"> 733 Contracts, legal opinions, agreements, Conveyances, leases, and other documents for Ministries, departments and statutory Bodies was prepared
Increase the use of computer technology and digital storage to increase the speed and quality of services provided	<ul style="list-style-type: none"> All members of staff are equipped with computers. Additionally, the ministry now has a scanning unit where all correspondences are scanned and digitally filed. These have helped to increase the speed and quality of the services provided.

Use digital and other database to tract the work process including the receipt processing and provision of feedback to stakeholders including the public

Engage with key stakeholders including the High Court Registrar, CIPO, Magistracy, High Court, Family court, DPP and other agencies to enhance the administration of justice.

Work with the agencies to maintain and enhance the judge's residence.

Provide internship opportunities to University, College and other students.

- 100% correspondences received and generated have been scanned and filed electronically for tracking the work process.
- Engagement is ongoing.
- Renovations to the judge's quarters have been completed.
- The ministry has hosted seven (7) university law students under its internship programme.

75 - MINISTRY OF LEGAL AFFAIRS AND JUSTICE

MISSION STATEMENT							
	To provide a legal mechanism that promotes the rule of law and the principles of Justice in advice to and presentation of the Government and people of the state of St. Vincent and the Grenadines, thereby guaranteeing the nation an adequate and efficient legal system.						
STRATEGIC PRIORITIES							
	<ul style="list-style-type: none"> ▪ Represent the State in civil cases. ▪ Update and enhance the legislative framework of the jurisdiction. ▪ Facilitate an enabling environment for the efficient administration and operation of Government and state institutions through the provision of legal advice and services 						
Prog.	75 - MINISTRY OF LEGAL AFFAIRS AND JUSTICE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
	SUMMARY BY PROGRAMMES						
750	Policy Planning and Administration	5,428,560	5,531,112	5,575,536	3,799,521	3,980,086	2,690,675
	TOTAL	5,428,560	5,531,112	5,575,536	3,799,521	3,980,086	2,690,675

75	Policy, Planning and Administration				
	KEY PROGRAMME ACTIONS FOR 2026				
	<ul style="list-style-type: none"> ▪ Provide legal advice and opinions on civil matters which touch and concern the State. ▪ Prepare case files including submissions and make representation before the courts in civil matter. ▪ Engage with external counsel and consultants to prepare case files including submissions and make representations before the courts. ▪ Prepare draft bills/legislation for consideration and debate by the Parliament. ▪ Review and make recommendations for amending the repealing and replacing existing legislation, Prepare Legal Opinions, Deeds of Conveyance, Leases, Agreements, Contracts and other documents for Ministries, Departments and Statutory Bodies. ▪ Increase the use of computer technology and digital storage to increase the speed and quality of services provided ▪ Use digital and other database to track the work process including the receipt, processing and provision of feedback to stakeholders including the public ▪ Engage with key stakeholders including the High court Registrar, CIPO, Magistracy, High Court, Family court, DPP and other agencies to enhance the administration of justice ▪ Work with the agencies to maintain and enhance the judge's residence. ▪ Provide internship opportunities to University , College and other students. 				
	KEY PERFORMANCE INDICATORS	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS				
•	Number of Legislation drafted	22	90	110	120
•	Number of Contracts/Agreements prepared	733	170	190	200
•	Number of litigations initiated against the State	14	22	24	26
•	Number of Civil Court Proceedings Instituted	-	10	15	20
•	Number of ratification/legal Implications requested Legal Aid Services	251	280	290	300
•	Number of Marriage licenses issued	61	80	90	100
	Legal Aid Services				
•	Number of Birth Certificates corrected Male Female	32 48	40 50	50 60	50 65
•	Number of Deed Poll issued Male Female	32 48	58 40	62 60	65 80
•	Number of declarations of identity issued Male Female	11 29	30 40	65 80	75 90
•	Number of late Registration of Births Male Female	30 33	50 50	50 50	50 50

		YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	KEY PERFORMANCE INDICATORS				
	OUTCOME INDICATORS				
•	Percentage of litigation successfully defended	50%	50%	50%	50%
•	Average time from filing to hearing of civil court cases.	2 – 5 yrs	2 – 5 yrs	2 – 5 yrs	2 – 5 yrs
•	Average time to prepare contracts from date of request (days)	7 days	7 days	7 days	7 days
	Legal Aid Services				
•	Average time to issue birth certificate	2 days	2 days	2 days	2 days
•	Average time to issue death certificate	2 days	2 days	2 days	2 days
•	Average time to issue marriage license	1 hour	1 hour	1 hour	1 hour
•	Average time to issue deed poll request	2 days	2 days	2 days	2 days

Account	75 - MINISTRY OF LEGAL AFFAIRS AND JUSTICE	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
750	POLICY PLANNING AND ADMINISTRATION	5,428,560	5,531,112	5,575,536	3,799,521	3,980,086	2,690,675
21111	Personal Emoluments	2,106,313	2,148,439	2,191,408	2,055,174	2,055,174	1,461,316
21112	Wages	18,819	18,819	18,819	18,819	18,965	18,311
21113	Allowances	314,252	314,252	314,252	314,252	314,252	246,447
22111	Supplies and Materials	90,000	153,000	153,000	153,000	148,094	34,873
22121	Utilities	84,272	84,272	84,272	84,272	84,272	60,733
22131	Communication Expenses	9,000	5,100	5,202	5,100	9,860	5,330
22211	Maintenance Expenses	15,000	15,300	15,606	15,000	19,760	5,551
22212	Operating Expenses	51,300	52,326	53,373	51,300	46,540	41,666
22221	Rental of Assets	323,804	323,804	323,804	323,804	323,804	302,819
22231	Professional and Consultancy Services	850,000	850,000	850,000	220,000	400,565	96,188
22311	Local Travel and Subsistence	76,800	76,800	76,800	76,800	76,800	48,000
22411	Hosting and Entertainment	2,000	2,000	2,000	2,000	2,000	344
22511	Training	120,000	120,000	120,000	120,000	120,000	70,281
28212	Contibution - Foreign Organisations	17,000	17,000	17,000	10,000	10,000	10,501
28511	Claims Against Government	1,350,000	1,350,000	1,350,000	350,000	350,000	288,313
		5,428,560	5,531,112	5,575,536	3,799,521	3,980,086	2,690,675

75 - MINISTRY OF LEGAL AFFAIRS AND JUSTICE

Prog. No. Programme Name

750 POLICY PLANNING AND ADMINISTRATION

Programme Objectives

The Ministry of Legal Affairs appears on behalf of and represents the Government of St. Vincent and the Grenadines in civil matters in the District and High Courts.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Legal Affairs	-	-	-	-	-
2 Attorney General	A1	1	1	139,728	139,728
3 Solicitor General	A2	1	1	130,824	130,824
4 Principal Legal Draftsman / Chief Parliamentary Counsel	A3	1	1	108,492	108,492
5 Senior Crown Counsel	B2	1	1	99,696	99,696
6 Parliamentary Counsel III	B2	2	2	180,096	170,448
7 Crown Counsel II	C	4	4	356,908	356,908
8 Parliamentary Counsel II	C	1	1	87,372	87,372
9 Parliamentary Counsel I	D	1	1	81,432	81,432
10 Crown Counsel I	D	4	4	282,256	297,157
11 Assistant Secretary	E	1	1	61,578	64,818
12 Senior Executive Officer	H	1	1	47,148	47,148
13 Senior Clerk	J	1	1	27,820	28,996
14 Legal Assistant	J	1	1	27,820	28,996
15 Clerk	K	2	2	42,536	43,476
16 Typist	K	4	2	82,128	40,696
17 Clerk/Typist	K	1	1	25,500	25,500
18 Vault/Office Attendant	K	1	1	25,500	25,500
19 Office Attendant/Driver	L	1	1	17,268	17,268
		29	27	1,824,102	1,794,455
20 Additional Staff		-	-	311,858	311,858
Total Permanent Staff		29	27	2,135,960	2,106,313
Allowances					
21 House Allowance		-	-	20,400	20,400
22 Duty Allowance		-	-	105,492	105,492
23 Allowance in Lieu of Private Practice		-	-	104,640	104,640
24 Acting Allowance		-	-	5,420	5,420
25 Allowance to Trainees		-	-	24,000	24,000
26 Entertainment Allowance		-	-	25,200	25,200
27 Telephone Allowance		-	-	5,100	5,100
28 Other Allowances		-	-	24,000	24,000
		-	-	314,252	314,252
TOTAL		29	27	2,450,212	2,420,565

**MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE, FOREIGN
INVESTMENT AND DIASPORA AFFAIRS**

MISSION STATEMENT

To promote and safeguard the vital national interests in foreign policy, trade and commerce through bilateral and multilateral engagements for the sustainable development of the Vincentian society

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION	COMMENTS
Produce and publish three quarterly newsletters by December 31st 2025	<ul style="list-style-type: none"> Ongoing: During the period under review, The Ministry successfully published and disseminated the first 2025 edition of The Diplomatic Courier during the first quarter via its official website and email broadcasts to key stakeholders. The second edition, covering the period May to August, is currently in development and is scheduled for release in the first week of September 2025. Newsletters are essential tool for promoting the Ministry's diplomatic work and strengthening stakeholder engagement.
Record and air at least six (6) radio programs by December 31st 2025.	<ul style="list-style-type: none"> Completed: During the period under review, the Ministry recorded a total of twelve (12) episodes has been broadcast, surpassing the annual target of six. Topics addressed include: ALBA at 20, Bilateral cooperation with South Korea, Diplomatic protocols for hosting foreign dignitaries, The Diaspora Outreach Programme, Investment facilitation, Bilateral relations with the Middle East, Engagement with the Association of Caribbean States (ACS), Tariff policies, The role of Honorary Consuls, Relations between Saint Vincent and the Grenadines and the United Kingdom CARICOM Assessment of New Tariffs Consultation, Strengthening Bilateral Cooperation with Africa The programme remains a central pillar of the Ministry's broader public diplomacy and public education strategy.
Improve the delivery and capacity of staff through at least four (4) training programs in the area diplomacy and foreign trade.	<ul style="list-style-type: none"> Completed: During the reporting period Training programmes were successfully implemented with participation from targeted staff members.

Coordinate and convene at least (4) four consultations with the overseas diplomatic staff

- Completed: During the reporting period, the Ministry successfully coordinated and convened eight (8) virtual consultations overseas staff. These sessions provided a platform to share policy directives, review operational priorities, and address emerging challenges in the diplomatic environment. The consultations also facilitated the exchange of best practices updates on bilateral and multilateral engagements and strategies for advancing Saint Vincent and the Grenadines foreign policy objectives.

FOREIGN MISSIONS

Collaborate with diaspora and other groups to strengthen contributions to critical sectors in Saint Vincent and the Grenadines

COMMENTS

- Completed: The Embassy of Saint Vincent to the United States engaged with the group called Vincentians in the DMV and with the SVG Nationals Association, D.C., to provide relief support to families which suffered loss and damage during hurricane Beryl on July 1st, 2024.

Additionally, through the Embassy, support was also provided by associations from sister Caribbean islands and by churches with which some Vincentians in the DMV are associated.

Support was in the form of relief items and a financial donation (cheque) which was remitted to the Ministry of

Foreign Affairs for transmission to the Ministry of Finance.

Ongoing: The Embassy is currently engaging with the Ministry of Health to create and formalize an agreement with a health collaborative made up of Vincentian health

professionals in the USA to support the provision of healthcare services in Saint Vincent and the Grenadines through medical missions and other means.

Completed: The Consulate of Saint Vincent and the Grenadines in New York, partnered with Afya Foundation and SVG Diaspora Health Network and facilitated a large – scale donation of medical supplies and equipment to the Ministry of Health. These included hospital beds, PPE, surgical tools, and diagnostic machines. This donation improved medical services especially in hard- to- reach communities,

Completed: The Consulate of Saint Vincent and the Grenadines coordinated the collection and shipment of over 300 refurbished lab tops and tablets to primary and secondary schools, in July 2024. This enhanced access to e-learning and narrowed the digital divide for students in under-resourced schools.

Completed: The Embassy of Saint Vincent and the Grenadines in Taiwan coordinated the 2025 Primary Schools Education Initiative for Saint Vincent and the Grenadines. In February, 2025, the Embassy of Saint Vincent and the Grenadines in the R.O.C.(Taiwan) launched the aforementioned Initiative, which targeted our friends and supporters in Taiwan. The objective of this Initiative was to contribute to the resettlement process of primary school students from the Grenadines, who had been displaced as a result of the devastating passage of Hurricane Beryl on 1st July, 2024. Our Embassy sought to accumulate funds towards twenty-five (25) scholarships, valued at NTD 15,000 (approximately EC 1,500) per scholarship, per student. The response to our outreach was enthusiastic, creative (especially from schools) and generous.

Therefore, on 1st July, 2025, we were able to hold a 'Donations Appreciation Ceremony' where we thanked thirty-five donors for having contributed a total of NTD 1,005,000 (approximately EC\$93,267), which amounts to sixty-seven (67) scholarships. In conjunction with the Ministry of Foreign Affairs, Foreign Trade and Consumer Affairs; and the Ministry of Education; our Embassy looks forward to distributing these scholarships to the eligible primary school students and/or their parents and guardians during the month of August, 2025.

Completed: In Augusts 2024, the Consulate of Saint Vincent and the Grenadines in New York partnered with SVG organization of New York and the Caribbean Disaster relief Coalition and mobilized donation of food, hygiene kits, and emergency funds for NEMO following the passage of Tropical storm Fiona. Additionally, the sum of US\$50,000 was raised in emergency relief through diaspora fundraising events. This strengthened NEMO's response capacity during national emergencies.

Completed: The Consulate of Saint Vincent and the Grenadines in Toronto, continues to forge and strengthen its relationship with Vincentian diaspora groups across Canada to promote national pride and to enhance opportunities for trade and investment while safeguarding the economic and social development of Sain. Vincent and the Grenadines. The Consulate continues to actively partner with various diaspora groups and charitable organisations to provide tangible assistance to Saint Vincent and the Grenadines in critical sectors namely: Health, Social Development, Agriculture, and Sports.

During the period under review, the Consulate was able to mobilize donation form of office furniture and storage

cabinets, football gears and balls; medical supplies, including beds; and humanitarian supplies in response to Hurricane Berly from Global Medics.

Continually host one (1) cricket match to promote Saint Vincent and the Grenadines and to garner resources for national projects

Ongoing: This key program actioned was not achieved during the period under review, however, the Embassy of Saint Vincent and the Grenadines in Taiwan collaborated with the other Caribbean embassies in Taiwan to host the annual Emancipation Basketball Tournament. This year, 2025, marks the third edition of this tournament which will be held on 3rd August, 2025. This year, embassies from the entire Diplomatic Corps have been invited to participate and a total of seven embassies will compete. Saint Vincent and the Grenadines was the first winner of this tournament in 2023. Belize is the defending champion, having beaten Haiti by one point in 2024.

The Embassy collaborated with 'Do4rLove', a dedicated volunteer group based in Taiwan, committed to fostering multicultural understanding and community enhancement'. This group is headed by a Vincentian, and the PRO is also Vincentian. The Secretary is Belizean. The Embassy met with the Executive members of 'Do4rLove' on 21st February, 2025, in furtherance of joint community activities.

On Saturday 21st June, 2025, our Embassy spearheaded a 'Steelpan Outreach' to Formosa Pandaz in Taichung. Formosa Pandaz is a mini-steelpan academy headed by a Kittitian pan tutor. Our outreach resulted in the creation of spontaneous harmony, when nine (9) Vincentian pan players took to the pans along with two Belizeans, one Kittitian, one Taiwanese and one American. As it is now, this Steel Orchestra is preparing for a thirty (30) minute participation in the Neihu Music Festival, which takes place on Saturday 9th August, 2025, one day after the sixth anniversary of the opening of our Embassy here in Taiwan. The Steel Orchestra's participation in the Neihu Music Festival is 169 being jointly supported by Kingstown's Sister-City, Taipei City, and our Embassy.

Create a calendar of activities for various diaspora groups to encourage participation

- Completed: The Embassy of Saint Vincent and the Grenadines in Taiwan created a calendar of actives to include (i) hosting annual independence celebration took the form of a dinner, which was well- attended by nationals in Taiwan, business associates, and government officials. The 45th Anniversary of our Independence, which was celebrated on Sunday 27th October, 2024, at the Far Eastern Shangri La Hotel, was an enjoyable festivity, befitting the strides made by our youthful country

(ii) In November, our Embassy once again participated in the annual Taipei International Travel Fair, which featured 1,500 booths representing 110 countries and regions. Over the course of the four-day event, a total of 370,000 visitors attended. Several of our nationals visited and assisted at the booth on different days. Minister of Health, Wellness and the Environment, was among the visitors to our captivating booth, which amply showcased ‘the gem of the Antilles’.

(iii) The annual Christmas dinner, held at our Diplomatic

Quarters, was organized in partnership with the Vincentians in Taiwan Association (VITA). This dinner was wellattended by Vincentians from across Taiwan.

(iv) On 15th March, 2025, over sixty members of our community travelled to Hualien in the south of Taiwan, to celebrate National Hero’s Day. This was the fourth consecutive year that National Hero’s Day was being celebrated in Hualien, and we presented a plaque to the Hualien City government in appreciation of their consistent 170 accommodation of our celebration. We are working towards the establishment of Sister-City relations between Hualien City and the villages of Sandy Bay and Owia.

Completed: The Consulate of Saint Vincent and the Grenadines in New York Developed and implemented a structured calendar of activities to strengthen engagement with the Vincentian diaspora through 2024-2025. The calendar included cultural celebrations such as independence and National Heroes Day events, community outreach programmes, youth forums, business networking sessions and collaboration with diaspora organizations

Connect with and engage all Honorary Consuls in the Consular District(including diplomatic partners)

- Ongoing: During the reporting period, overseas missions took active steps to strengthen engagement with all Honorary Consuls within their Consular districts. The primary objective was to improve coordination, communication, and collaboration in support of Saint Vincent and the Grenadines foreign policy and national development goals. Key action included a virtual strategic briefing for all consuls in March 2024, fostering alignment on diplomatic priorities, an in-person roundtable in London with Consuls from the UK and Europe to exchange best practises; and launch of a monthly digital bulletin to ensure timely and consistent updates. Consuls were encouraged to support trade promotion, diaspora outreach, and consular services.

Ongoing: During the period under review, the Embassy was pleased to host SVG's Honorary Consul to Singapore, H.E. Philippe A. May. During his visit to our Embassy, he was also able to contribute to discussions which we were holding with potential investors at the time.

Ongoing: During the period under review, the Embassy of Saint Vincent and the Grenadines to the United States Communication is maintained with Dr. Cadrin Gill, the sole Honorary Consul in the USA. His consular premises are located in Los Angeles, California.

Attend meetings and conferences to represent Saint Vincent and the Grenadines and articulate national positions in keeping with the development agenda

- Completed: During the period under review, Saint Vincent and the Grenadines was effectively represented at several high-level regional and international meetings and conferences. This engagement provided platforms to articulate national positions on key development issues including climate changes, trade, regional integration, human rights and economic resilience.

The delegations of Saint Vincent and the Grenadines advocated for improved access to Concessional Financing, for Small Island Developing States (SIDS), fair trade practises, and stronger partnerships to support priorities such as digital transformation and food security. The country also played an active role in shaping joint CARICOM and OECS positions of regional importance.

Key outcomes included strengthened bilateral cooperation, technical support pledges, and greater visibility for Saint Vincent and the Grenadines development agenda. Some of these meetings are as follows: Extraordinary Summits of Heads of State and Government of ALBA-TCP focused on closing ranks among member states of the Alliance following periods of unease in both Venezuela and Bolivia

XXIV Summit of Heads of State and Government of ALBATCP to commemorate the 20th Anniversary of the Alliance.

- First Ministerial and High-Level Authorities Meetings of ALBA-TCP on Agriculture and Fisheries, Science and Technology, Transportation and Commerce and Trade.
- VI and VII Ministerial and High-Level Meetings of ALBATCP on Tourism

Ongoing: The Ambassador and Senior officials from the Embassy attended a total of meetings and conferences to represent Saint Vincent and the Grenadines during the reporting period. These engagements served as vital platforms to articulate the nation's position on key developmental issues; advocate interests and reinforce our commitment to the global development agenda. In addition to policy and diplomatic agenda items, several meetings included interactions with potential investors, offering valuable opportunities to promote SVG as an attractive destination for investment and sustainable partnerships.

In December 2024, a senior official from the Embassy accompanied the Minister to the Eighth CARICOM-Japan Ministerial in Tokyo, Japan. Bilateral discussions highlighted Japan's ongoing commitment to enhancing relations, focusing on key areas including Japan scholarships, visa waivers for diplomatic and official passport holders, JOCVJICA Volunteers, the JET programme, diplomatic training, grassroots grants, sister-city relationships, energy security, and grant aid for disaster risk reduction initiatives

Ongoing: The officers attend meetings at the Organization of American States (OAS), with the State Department, and with Global Affairs Canada in furtherance of the mandate of this office which comprises 1. Embassy to the USA; 2. The Permanent Mission to the OAS and 3. The High Commission to Canada. Officers attend meetings to strengthen ties of cooperation with the host country and other bilateral partners. There is a separate listing of such meetings.

Coordinate the repatriation and deportation of Vincentian nationals to Saint Vincent and the Grenadines, as well as consular activities

- Ongoing: The Embassy of St. Vincent and the Grenadines in Taiwan successfully coordinated the repatriation and consular activities related to Vincentian nationals, including the case of a Vincentian female in Bangkok, Thailand. Reported missing on March 18, 2025, by her mother, this situation prompted immediate action from the embassy, initiating contact with relevant authorities and verifying her well-being. Minister Counsellor Elroy Wilson was pivotal in facilitating communications between the female, her family, and officials, ensuring her safe return to St. Vincent and the Grenadines, where she has since reunited with her parents.

The Embassy also processed six (6) passport applications and authenticated 22 documents during the period. Completed: In 2024-2025 the Consulate of Saint Vincent and the Grenadines in New York coordinated the repatriation and deportation of 46 Vincentians nationals from the United States. This included 31 deportation cases processed in collaboration with U.S Immigration and Customs enforcement (ICE) and 15 voluntary repatriations facilitated upon request by nationals in distress

The Consulate worked closely with the Ministry, the Royal Police Force and Immigration and other local support organization to ensure all returns are handled in line with legal and humanitarian standards. Emergency travel documents were issued where needed, and arrangements were made for airport reception and onwards transportation to Saint Vincent and the Grenadines. Special attention was given to seven (7) vulnerable cases, including individuals with mental health issues and undocumented minors ensuring coordination with national mobilization and receiving agencies. This effort reinforced the government's commitment to protect its citizens abroad while upholding its international responsibilities.

FOREIGN POLICY AND RESEARCH

Signing one (1) Joint Communiqué to establish relations with a new diplomatic partner

Completed: During the reporting period, from August 1, 2024, to July 31, 2025, the Government of Saint Vincent and the Grenadines established relations with the Republic of Benin on September 24, 2024, during the United Nations General Assembly (UNGA). Saint Vincent and the Grenadines are pursuing the following establishment of relations at UNGA 2025

The signing of joint communiqués is important in foreign policy because its publicist confirms mutual agreement and strengthens diplomatic ties. Additionally, it signals unity enhances credibility and shows a shared commitment to cooperation, transparency and future action. To date Saint Vincent and the Grenadines shares diplomatic relation with approximately 159 countries.

Concluding at least (2) Agreements and/or Memoranda of Understanding

Completed: The Ministry has concluded 14 MoUs. These included Memorandum of Understanding in the Field of Health, Memorandum of Understanding in the Field of Agriculture, Memorandum of Understanding between the Ministry of Foreign Affairs of Romania and the Ministry of Foreign Affairs, Foreign Trade and Consumer Affairs of Saint Vincent and the Grenadines, Memorandum of Understanding in the Field of Disaster Risk Management and Memorandum of Understanding in the Field of Education. Additionally, on February 17, 2025, there were five Memoranda of Understanding (MOU) also signed, under the agreement:

Memorandum of Understanding between the High Commission of India to SVG and the Housing and Land Development Corporation of Saint Vincent and the Grenadines regarding Indian Grant Assistance for Implementation of Quick Impact Project in SVG, Project on Construction of the Gym at the Central Leeward Secondary School.

Memorandum of Understanding between the High Commission of India to SVG and the Roads, Buildings and General Services Authority of Saint Vincent and the Grenadines regarding Indian Grant Assistance for Implementation of Quick Impact Project in SVG, Project on Rehabilitation of the Netball Hard-Court at Edinboro.

Memorandum of Understanding between the High Commission of India to SVG and the Ministry of National Mobilisation, Social Development, Family, Gender Affairs and Persons with Disabilities of Saint Vincent and the Grenadines regarding Indian Grant Assistance for Implementation of Quick Impact Project in SVG, Project on Refurbishment of the Old Calder Community Centre Project (Ground Floor).

Memorandum of Understanding between the High Commission of India to SVG and the Ministry of National Mobilisation, Social Development, Family, Gender Affairs and Persons with Disabilities of Saint Vincent and the Grenadines regarding Indian Grant Assistance for Implementation of Quick Impact Project in SVG, Project on Rehabilitation of the Penniston Community Centre Project.

Another Memorandum of Understanding was also signed “Memorandum of Understanding between the Government of Saint Vincent and the Grenadines and the Government of Republic of India for Establishment of a Plant for Leaf Vegetables and Root Crop Processing and Packaging Facility in Saint Vincent and the Grenadines” signed by the Honourable Frederick Stephenson, Minister of Foreign Affairs, Foreign Trade and Consumer Affairs on October 29, 2024.

The Government of the Republic of China (Taiwan) has extended the "Improving Vegetable Cultivation Management and Post-Harvest Handling Project for Saint Vincent and the Grenadines between the Government of the Republic of China (Taiwan) and the Government of Saint Vincent and the Grenadines" to June 30, 2025

Memorandum of Understanding for strategic cooperation in different areas of interest between the People’s Power Ministry for Foreign Affairs of the Bolivarian Republic of Venezuela and the Ministry of Agriculture, Forestry, Fisheries, Rural Transformation, Industry and Labour of Saint Vincent and the Grenadines Framework Agricultural Cooperation Agreement was signed.

Maintaining established grant assistance opportunities and pursuing two (2) additional grant opportunities, Currently work is continuing on the following agreements:

Air services agreement with Rwanda;
 Air Services agreement with Saudi Arabia;
 Qatar Visa Waiver agreement; MoU for the exchange of News with Qatar;
 MoU on political consultation Dominica Republic;
 MoU on Agriculture cooperation with Dominica Republic; and
 Air Services Agreement with Dominica Republic.

In September 2024, the Memorandum of Understanding (MoU) between the African Union and the Caribbean Community on Upscaling Engagement and Linkages with People of African Descent was signed, aimed at promoting cooperation in trade and investment, improved air and sea transportation linkages, entrepreneurship, education, scientific research and development, knowledge transfer, tourism, cultural and creative industries, heritage, people-to-people exchanges, support and solidarity in resolving peace-keeping and other geo-political crises and support for the UN Second International Decade for People of African Descent, (2025-2034).

AgroALBA: ALBA-TCP Multilateral Cooperation initiative resulted in two Cooperation Agreements in November 2024, the Memorandum Of Understanding for Strategic Cooperation in Different Areas of Interest Between The People's Power Ministry for Foreign Affairs of the Bolivarian Republic of Venezuela And the Ministry of Agriculture, Forestry, Fisheries, Rural Transformation, Industry And Labour of Saint Vincent And The Grenadines and the Framework Agricultural Cooperation Agreement of Member States of ALBA-TCP: which aims to promote the growth and development of strategic alliances between both countries, through the appointment of public or private organizations, duly supported by the Governments of their respective territories, which will be responsible for submitting investment projects aimed at strengthening and enhancing sectors of interest, thus enabling the exchange of resources and experiences and contributing to the socio-economic development of the Parties involved, especially focused in the agricultural field

Maintaining established grant assistance opportunities and pursuing two (2) additional grant opportunities

- Completed: During the period under review, the Ministry received grant assistance from the Republic of China (Taiwan) for training in Agriculture valued at US\$2.5 Million. The Republic of China (Taiwan) also donated US \$66,190 to the post - Beryl relief efforts.

Grant funding was also received from the Canada Fund to finance the International Women's Day Symposium. Additionally, assistance was also received in the form of donations from the Kingdom of Saudi Arabi in the form of medical equipment valued at US \$2.5 Million.

The Consulate General of Northern Ireland donated a sum of USD \$45,000 worth of Sporting equipment to Bequia Sports.

The Kingdom of Morocco during this quarter has donated 500 hundred tonnes of fertilizer to the Government of Saint Vincent and the Grenadines.

The Kingdom of Saudi Arabia contributed to recovery and rehabilitation efforts following Hurricane Beryl, which occurred on July 1, 2024, by donating twenty (20) Freight containers of Medical Relief supplies and equipment and machinery, valued at 2,537,520.76 US Dollars. The donated items aimed to restore laboratory and pharmaceutical services that were affected by Hurricane Beryl

During the reporting period, an additional number of contributions were received from Diplomatic Partners after the passage of Hurricane Beryl, UK Aid provided assistance through supplies of generators, temporary shelter, infrastructure, and rebuilding equipment;

Portugal contributed Euro \$100,000 in relief assistance through UNOCHA; Greece provided USD 10,000 towards the Greek private sector to support programmes within the education sector; Austria provided 1056 Hygiene Kits IFRC Standard, 500 mattresses; Luxembourg provided 150,000 assistance to Grenada and SVG through CDEMA.

Furthermore, following the disaster caused by Hurricane Beryl in July 2024, countries such as the Republic of Rwanda donated \$ 300,000 USD to the SVG Disaster Relief Fund in August 2024. Through this cooperative agreement, the Kingdom of Morocco provided a financial grant of \$ 200,000 USD for equipment modernization at the Saint Vincent and the Grenadines Community College in September 2024 and donated 500 tonnes of fertilizer in April 2025.

Maintaining at least four (4) programmes for overseas volunteers

- Ongoing: Through JICA, Japanese Volunteers were placed in Saint Vincent and the Grenadines to provide technical assistance, knowledge transfer and community-based support. Their work aligned with SVG's development priorities particular in the areas of education, environment, health and disaster risk reduction.

During the period under review, two new specialists were deployed and currently serving in the areas Automobile maintenance at the SVG Community College Technical Division and Marketing assigned to the Society for the Blind.

Under the Palestinian International Cooperation Agency (PICA), SVG hosted a medical mission, in January 2025, which assisted the Ministry Health in reducing surgical backlogs, enhancing local capacity through skills transfer and supporting the Government's efforts to improve health care access and delivery

The Taiwan's ICDF Overseas Volunteer Program is active in SVG as part of their ongoing cooperation. The program is designed to deploy volunteers to partner countries including SVG to provide technical expertise in areas such as environment, public health, agriculture and ICT.

Despite ongoing diplomatic and development cooperation, there was no deployment during the period under review. Existing collaborations focused on other forms of assistance; however, Ministry continue to maintain open channels to explore future volunteer opportunities.

Creating at least two (2) new employment-generating opportunities for Vincentians

- Ongoing: Employment generating opportunities are vital for strengthening national development through strategic international engagement by leveraging bilateral and multilateral partnerships. During the reporting period, the Ministry is currently working on increasing the number of opportunities under the Japan Exchange and Teaching programme. Currently there are two Vincentians in Japan on the programme. The establishment of the sister city relations is connected to the expansion plans for the programme.

Establishing one (1) more sister city partnership

- Ongoing: During the period under review, Ministry is pursuing Sister-to-Sister relations with Minamiboso, Japan and Barrouallie, Saint Vincent and the Grenadines. This has already received cabinet approval and discussion has already commenced with the embassy of Japan and connections between the state and the Ministry of Foreign Affairs is being established to discuss the way forward on the draft text.

A Sister-to-sister ministerial relations contribute to employment generation by facilitating technical cooperation, capacity building, and joint project development.

Through this partnership, ministries can access training opportunities, implement employment focused initiatives and support entrepreneurship. Shared expertise and resources lead to improved programme design, particularly in sectors such as agriculture, tourism, and small business development. These efforts directly support national employment objectives and contribute to inclusive economic growth.

Pursuing one (1) candidature within regional and international organisations

- Completed: During the period under review, Saint Vincent and the Grenadines formally presented its candidature for election to Group III of the Executive Board of the United Nations Educational, Scientific and Cultural Organization (UNESCO) for the term 2025–2029. The election is scheduled to take place during the 43rd Session of the UNESCO General Conference in Samarkand, Uzbekistan.

Pursuing candidatures within regional and international organization is vital for enhancing Saint Vincent and the

Grenadines visibility, influence and participation in global decision-making. It allows the country to advocate for its national and regional interest, contribute to policy development and strengthen diplomatic presence. Holding leadership or representative positions also opens avenues for technical cooperation, resource

Coordinating the relevant country reports in keeping with Treaty obligations

- Ongoing: During the period under review, the Ministry undertook the coordination and preparation of key national reports required under various international and regional treaties to which Saint Vincent and the Grenadines is a party. This included collaboration with line Ministries, statutory bodies, and civil society stakeholders to gather data, review national implementation measures, and ensure timely submission of reports to treaty bodies. The following provides an updated on the work completed on the reports:

OPANAL

Semestral Reports on Compliance with the Treaty for the Prohibition Of nuclear weapons in Latin America and the Caribbean (Treaty of Tlatelolco) for the periods covering June 2023- December 2024, were submitted in May 2024.

United Nations Human Rights Treaties reporting Progress was made toward the completion of several United Nations human rights reports. However, no reports were submitted during the reporting period, due to limited institutional capacity, staff reassignments across the public service, and competing national priorities stemming from disaster recovery efforts.

In response, the Ministry undertook a series of targeted interventions in 2025 to revitalize the National Human Rights

Monitoring and Reporting Mechanism (NHRM). Key actions included capacitybuilding workshops, the reconfirmation of focal point members, and the establishment of working groups to advance the preparation of the Fourth Cycle Universal Periodic Review (UPR) and the Convention on the Elimination of All

Forms of Discrimination Against Women (CEDAW) report. Both reports are scheduled for completion in the first quarter of 2026.

Attend meetings and conferences to represent Saint Vincent and the Grenadines and articulating national positions in keeping with the development agenda

- Completed: During the reporting period, the Ministry actively participated in a range of regional and international meeting and conferences. This engagement provided critical platforms for advancing Saint Vincent and the Grenadines foreign policy priorities, strengthening bilateral and multilateral relations, and contributing to global and regional dialogue on key issues such as climate change, trade, development cooperation and security.

Attendance at these forums allowed for the exchange of best practices, access to technical expertise, and opportunity to advocate for national and regional interest.

It also facilitated networking with partners, identification of funding and training opportunities, and reinforced the country's presence and voice in international decision-making processes. Mentioned below are some of the meetings Saint Vincent and the Grenadines actively

participated: 29th United Nations Climate Conference (COP 29) in Baku, Azerbaijan and the 4th International Conference on Financing for

Despite a challenging global environment, SVG successfully advanced its positions through strategic alliances with CARICOM and other developing country blocs. The country supported the adoption of the Baku Finance Goal and the operationalization of the Loss and Damage Fund, both of which hold long-term financing potential for climate action and resilience. At FfD4, SVG endorsed initiatives such as debt relief mechanisms, solidarity levies, and blended finance, all aimed at unlocking sustainable financing for vulnerable economies. These efforts contribute meaningfully to national and regional development agendas and strengthen SVG's role in shaping global policy discussions.

Saint Vincent and the Grenadines participated in the Second United Nations Food Systems Summit Stocktake (UNFSS+4)- 27- 29 July 2025, Addis Ababa, Ethiopia which was convened to review progress in implementing the outcomes of this process and its contribution to the achievement of the 2030 Agenda for Sustainable Development.

IX Summit of Heads of State and Government of the Community of Latin America and the Caribbean States 44th Session of the Food and Agriculture Organisation (FAO) Conference, -28 June to 4 July 2025, Rome, Italy.

Brazil – Caribbean Summit convened in Brasilia, Brazil on 13 June 2025 – leaders gathered to address issues of common interest and strengthen channels of dialogue and mutually beneficial cooperation and provided a platform for dialogue on global and regional issues, facilitating increased coordinated action in international organizations and promoting regional integration. Above all, it represented an opportunity for the development of stronger cooperation between Brazil and countries of the Caribbean.

Eighth Session of the Global Platform for Disaster Risk Reduction (GP2025), 2-6 June 2025 in Geneva, Switzerland.

III CARICOM-Colombia Summit - 28, May 2025.

9th ACS International Cooperation Conference – May 27, 2025 – convened under the theme “Amplifying Impact through Collective Action”, resonated

with SVG’s development agenda, particularly in relation to digital transport systems, Sargassum management, and inclusive maritime logistics.

30th Ordinary Meeting of the ACS Ministerial Council May 29, 2025 - reviewed the strategic direction of the organization emphasized strengthening project-based cooperation, improving institutional staffing and technical capacity, and refining governance instruments

10th Summit of ACS Heads of State and/or Government – to take place in the city of Montería May 30, 2025 - reaffirmed the region’s commitment to multilateralism, sustainable development, and the Greater Caribbean as a Zone of Peace. The Summit

underscored the centrality of the Caribbean Sea Commission, the importance of climate financing, and the need to deepen South–South and triangular cooperation.

SVG’s participation aligned with national Priorities in ocean governance, hemispheric diplomacy, and sustainable transport.

Facilitating the processing of visa applications for state officials

- Ongoing: During the reporting period, the Ministry facilitated the efficient processing of visa applications for State Officials undertaking official travel. This support was critical to enabling participation in high level meetings, multilateral conferences, training programmes and diplomatic engagements abroad. The Ministry coordinated closely with foreign missions, consulates, and relevant host countries to ensure timely submission of required documentation, compliance with visa procures, and the resolution of application - related queries. Efforts were made to streamline internal processes, improve communication with stakeholders, and ensure adherence to travel timelines.

The function remains essential to supporting the international representation of Saint Vincent and the Grenadines, advancing foreign policy objectives, and enabling State Officials to engage in activities that contribute to national development, regional cooperation, and global diplomacy.

Coordinating the repatriation and deportation of Vincentian nationals to Saint Vincent and the Grenadines

- Ongoing: During the reporting period, the Ministry coordinated orderly and humane repatriation and deportation of Vincentian nationals from the various countries. This involved close collaboration with foreign governments, immigration authorities, consular officers, and local agencies to facilitate the safe return of individuals in accordance with international protocols and national procedures.

Efforts focused on verifying nationally, arranging travel logistics and ensuring that returnees- whether voluntarily repatriation or deported were processed with dignity

and provided with necessary support upon arrival. Special attention was given to cases involving vulnerable individuals, including minors and those with health

This function is critical to upholding the rights of citizens, maintaining international cooperation, and ensuring that the Government fulfils its responsibilities under consular and immigration agreements. Moving forward, the Ministry will continue to strengthen coordination

mechanisms and support systems for returned nationals.

The Ministry facilitated seven (7) repatriation cases. Of these, four (4) involved the return of the human remains of non-nationals from Germany, Romania, the United Kingdom, and Canada. The Ministry also coordinated the repatriation of three (3) Vincentian nationals—one from Panama and two (2) from Colombia—back to Saint Vincent and the Grenadines.

With respect to deportation, activity during the period was minimal, with only one (1) request received from the United States of America. This represents a notable decrease compared to previous reporting periods

Facilitate other consular service as required.

- Ongoing: Other consular services facilitated by the Protocol and Consular Unit included support for cultural and commemorative events, preparation of the Diplomatic List, coordination of key visits and ambassadorial engagements, oversight of special initiatives, and the provision of translation services.

The Unit worked in close collaboration with relevant line ministries to organize a range of cultural and commemorative events that celebrated the nation's heritage and promoted unity. Notable events included Independence Activities 2024

National Heroes Day Celebration

National Spiritual Baptist Day Activities

These events experienced increased participation from Vincentians returning home to join in the celebrations, reflecting a growing sense of national pride and cohesion.

Diplomatic List

In accordance with its mandate to provide diplomatic services, the Ministry continues to annually update and publish the Diplomatic List. This official publication includes the addresses and contact information of all embassies and missions accredited to Saint Vincent and the Grenadines, as well as details of the country's own diplomatic and consular missions abroad.

Diplomatic Services

The Ministry of Foreign Affairs continues to provide comprehensive diplomatic services to missions and diplomats accredited to Saint Vincent and the Grenadines, in accordance with its obligations under the Vienna Convention on Diplomatic Relations (1961). These services ensure that accredited diplomats can carry out their duties without hindrance and that their official purposes are successfully fulfilled. Services provided include the facilitation of processing and issuance of driver's licenses, diplomatic identification cards, airport security passes, as well as the endorsement of passports for diplomats and their family members.

Key Visits and Engagements

□ Delegation from the Republic of China (Taiwan)

Visit of His Excellency Lin Chia-Lung, Foreign Minister of the Republic of China (Taiwan) - His Excellency paid an official visit to Saint Vincent and the Grenadines to strengthen diplomatic ties and reinforce cooperation in key development areas.

Dignitaries from Latin American Countries St. Vincent and the Grenadines welcomed dignitaries from several Latin American countries including Colombia, Brazil, Cuba, Honduras, Guatemala and Venezuela. These visits were instrumental in strengthening economic, cultural, and political ties with key partners in the region.

CARICOM and OECS Member States Regular visits from CARICOM and OECS member states were facilitated by the Protocol and Consular Unit. Notably, the 77th Meeting of the Organization of Eastern Caribbean States (OECS) Authority and the 7th sitting of the OECS Assembly, which focused on both bilateral discussions and multilateral initiatives aimed at regional integration and cooperation.

Others

ICC Men's T 20 World Cup

Cannabis Festival

Facilitate the processing of visa applications for state officials

- Ongoing: The Ministry remains committed to assist the facilitation of visas for Vincentian nationals to travel abroad for business, vacation, educational experiences and medical emergencies. The United States, Canada and the United Kingdom (UK) continue to be the primary countries for which visa assistance have been requested. A total of seventy-five (75) Vincentians has been assisted in obtaining different classes of visas. Of the above, six (6) applicants applied for Canadian visas, two (2) Japan, (5) Mexican, four (4) for the United Kingdom (ETA), and thirty-one (31) for the United States of America.

A closer review of the data reveals that the Royal Saint Vincent and the Grenadines Police Force (RSVGPF) accounted for the majority of U.S. visa applications. These applications primarily supported the participation of officers in specialized training programmes, most of which are held in the United States.

The Ministry continues to provide the general public with the necessary information in relation to procedures, fees and documentation for entry to all countries through the publication of its visa requirement list for Vincentians.

Additionally, the Ministry remains committed to assist in the visa application process. In spite of this, there is a

persistent misconception amongst the general public that visas can be guaranteed by the Ministry. However, the

granting of visas is solely on the discretion of the Ministry. During the year, approximately eight hundred and ninety-five (895) diplomats and other foreign government officials were provided with courtesies and utilized the services of the Lounge at the Argyle International Airport.

The Lounge also served as a venue for several important engagements, including meetings with local and visiting officials, and receptions for returning sporting ambassadors and delegations representing the State across various disciplines.

Notably, it hosted the reception for Ms. Shafiq Maloney following her successful participation in the 2024 Olympics. Recently, the Lounge was temporarily closed to facilitate renovation works, including the sealing of rooms and the lowering and repair of air conditioning units. This has significantly enhanced the comfort of patrons and improved the overall ambiance of the Lounge.

Coordinate the repatriation and deportation of Vincentian Nationals to Saint Vincent and the Grenadines

- Ongoing: Another of the Ministry's key mandate is to provide representation to nationals abroad and non-nationals in Saint Vincent and the Grenadines in distress and to liaise with relevant personnel, families and other stakeholders at home and abroad in assisting in their return.

During the reporting period, the Ministry facilitated seven (7) repatriation cases. Of these, four (4) involved the return of the human remains of non-nationals from Germany, Romania, the United Kingdom, and Canada. The Ministry also coordinated the repatriation of three (3) Vincentian nationals—one from Panama and two (2) from Colombia—back to Saint Vincent and the Grenadines.

With respect to deportation, activity during the period was minimal, with only one (1) request received from the United States of America. This represents a notable decrease compared to previous reporting periods.

Provide protocol services and courtesies to state officials transiting the Argyle International Airport

- Ongoing: The Ministry continues to execute its mandate in providing efficient protocol services to dignitaries and highlevel officials who visit Saint Vincent and the Grenadines. The reasons for these visits are to attend regional conferences, to present credentials, to meet with State and government officials, to attend national events such as Independence Day activities, State Funeral as well as to foster closer relations with Saint Vincent and the Grenadines. During the year, approximately eight hundred and ninetyfive (895) diplomats and other foreign government officials were provided with courtesies and utilized the services of the Lounge at the Argyle International Airport

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FOREIGN TRADE

Coordinate the implementation of commitments under the OECS Economic Union, CARICOM Single Market and Economy and the CARIFORUM Economic Partnership Agreements

COMMENTS

- Ongoing: During the period under review, the Regional Services Project Steering Committee met to focus on two specific matters: (i) finalising the regional list of priority professions that should be targeted for readiness by the launch of the Regional Regime for Single Registration; and (ii) the work plan for the first six months of 2025, which seeks to have the professional stakeholders of the targeted priority professions ready for participation in the Regime.

Therefore, the Ministry coordinated the consultation and national inventory of regulatory measures for priority sectors with respect to the Single Registration of Professionals under CARICOM. During the 25th – 30th April, 2025, private and public sector stakeholders were consulted on the following priority sectors: Legal Professionals, Engineers, Architects and Medical professionals (doctors, dentist, nurses, and veterinary doctors). The inventory would provide coverage of the regulatory systems in St. Vincent and the Grenadines and make recommendations for implementation gaps to fill towards the

Completion of the system, which is seeking to create efficiencies in national and regional systems for the movement of professionals. The initial consultations highlighted the need for greater collaboration between the regulatory/ registration bodies and the licensing office.

The meeting of the stakeholders of CARIFORUM-EU Culture cooperation took place in February with national and regional cultural stakeholders. The primary objective of the meeting is to agree on approaches for advancing the operationalization of key elements of the Protocol on Cultural Cooperation and addressing challenges to market access for CARIFORUM entertainment sector in preparation for the joint meeting.

The CARIFORUM preparatory to the seventh CARIFORUM-EU meeting on the protection of geographical indications was held in March. The meeting included national stakeholders in the administration of GIs and considered the national legislative framework in place for the administration of Geographical Indications and the agreement with the European Union to protect GI products in each jurisdiction.

The Third Meeting of the Technical Working Group (TWG) was convened on 13th March to continue its deliberations on the proposals to address concerns that have arisen regarding the use of Specifications in Applications for Suspension of the Common External Tariff (CET) and the Granting of Safeguard Certificates. The Meeting undertook a detailed review of the new proposals being considered for inclusion in the Steps Outlining the Procedure for Applications to Suspend the CET and the granting of Safeguard Certificates. National stakeholders were invited to participate in the online working group. The ministry articulated St. Vincent and the Grenadines' position on key areas of concerns. Consultations will continue with key stakeholders as deliberations on the proposal progresses.

The Ministry facilitated the visit of the CARICOM Private Sector Organisation (CPSO) for consultations with the public and private sectors on the proposal made at the Council for Trade and Economic Development (COTED) for an increase in the CET to 50% on paint and paint products from extra-regional sources. Subsequently, at the 60th meeting of the COTED, Ministers approved the alteration of the CET on Paints and Varnishes to thirty-five percent (35%) from the existing rates. All Member States are expected to implement the new rate on HS 3208.10, 3208.20, 3208.90, 3209.90, 3209.10, 3210.00, 3214.10, and 3214.90 by July 1st 2026.

There were also consultations conducted by the CPSO with the Ministry of Agriculture and Producers of pork on the COTED's proposed increase in the CET to 40% by the regional producers of pork and pork products. It was decided that an increase in the CET is not feasible at this time.

The COTED has approved the outcome of the 16th Meeting of the Sectoral Working Group (SWG) on the review of the Rules of Origin. It was agreed that a sub-committee of the SWG would meet in August 2025 to do a scrub of the revised Schedule 1 to ensure accuracy. St. Vincent and the Grenadines is one of the Member States that was selected to assist in the technical scrub. In relation to the comprehensive review of the CET the COTED has agreed that implementation of the revised CET shall commence on January 1st, 2026.

The Ministry participated in the meetings of officials preparatory to the Council of Ministers of trade which took place on April 23 -24, 2025, via video conference. The meeting discussed issues related to the impact of the “America First Trade Policy” on the OECS, Customs Union Free Circulation of Goods, draft rules of procedures of OECS trade policy committee, implementation of article 164, competition policy enforcement in the OECS, the implementation of trade in services regime, external economics of trade relations and enhance trade compliance. The Ministers' meeting was held on the 14 and 15 May 2025.

CARICOM coordinated a Regional consultation on the impact of the “America First Trade Policy” on CARICOM Trade and Economic prospects. Presentations were made by the Secretariat, private sectors and Member States on their preliminary analysis of the implications of the America First Trade Policy for CARICOM. The Ministry presented an initial report on its preliminary assessment of the Global Trading Environment

Special Meeting of COTED: The Ministry participated in the 106th Special Meeting of the COTED which discussed two proposed partial scope agreements between El Salvador and Trinidad and Tobago. Consultations were held with stakeholders on the proposed agreement and positions submitted to the CARICOM Secretariat. Bilateral consultations were also held with Belize in preparations for the COTED. There are still unresolved issues with regards to Belize’s proposal.

The Ministry participated in the OECS investment facilitation needs assessment categorization session for OECS Member States which was held with the objective to help states to assess their financing, capacity building and technical assistance needs to be able to implement the World Trade Organization investment facilitation for Development Agreement. The session was held on April 28, 2025.

The Department submitted comments and participated in the open-ended Working Group on The Council for Trade and Economic Development (COTED) Rules of Procedure Video Conference on 26th March, 2025.

Conduct at least three capacity building sessions to build awareness on relevant trade topics by the end of the 4th quarter 2025.

- Ongoing: On 23rd April, 2025 the Ministry in collaboration with the CARICOM Secretariat conducted a National Consultation on the assessment of the readiness of the Caribbean Community (CARICOM) to engage in negotiations of Tariff Liberalization Commitments. The consultation was attended by thirty participants from the public and private sectors. The objectives of the consultations were:

1. To analyse the factors that inform the region's offensive, defensive and neutral interest in external trade negotiations;
2. To identify products and subsectors for which there is neutrality, sensitivity and offensive interest;
3. To ascertain the regions trade performance over the period 2012 – 2021;
4. To facilitate an evidence-based approach to formulation of CARICOM offers and requests when negotiating market access commitments.

The consultation highlighted the following:

1. Export Potential – The estimated export potential was reported as USD 20 million for the top twelve (12) commodities. The key opportunities were found to be in Animal feed, wheat and aquatic vertebrates. The top export destinations in 2023 were Barbados, St. Lucia and the United States. It was also noted that there is a highly concentrated export structure, where three products made up nearly 47% of total exports.

2. Comparative Advantage: Saint Vincent and the Grenadines has a comparative advantage in Crustaceans (e.g., lobster). It was highlighted that in 2023, crustaceans alone accounted for 14.7% of exports;

3. Trade Agreements and Utilisation: Saint Vincent and the Grenadines utilizes various trade agreements (WTO, CARICOM, CBI). The assessment uncovered that despite market access, firms face regulatory barriers such as Sanitary and phytosanitary standards and Packaging and labeling requirements.

The Ministry participated in the United Nations Conference for Trade and Development (UNCTAD) Project – Strengthening Capacity for Evidence-based Policymaking and Economic Resilience of CARICOM.

This project is being coordinated by the OECS Commission for four (4) Protocol Member states, including St. Vincent and the Grenadines. The project is presently working on interventions to increase the level of data capture for Trade in Services. During this quarter, demo training was conducted on the UNCTAD TiSSTAT system for possible implementation in the Member States. St. Vincent and the Grenadines was represented by the Ministry and Statistical officials in the virtual training sessions. The TiSSTAT system is a trade in services information system for capturing data. The training uncovered potential benefits for the sub-region in data collections.

The Ministry recognizes that the recently implemented “America First Trade Policy” is poised to have far-reaching and potentially adverse effects on the economy and local businesses, particularly those reliant on imports or trade relationships with the United States. In light of this, a consultative meeting was convened in June 2025 with key stakeholders from the private sector to assess the potential economic ramifications of the policy and to foster an open dialogue on strategies for mitigation. The Ministry remains committed to ongoing engagement with the private sector to ensure that responsive and sustainable policy measures are developed in collaboration with those most affected

Increase public private partnership on trade matters through the implementation of the trade facilitation initiatives by completing a Trade Facilitation Roadmap

- Ongoing: The Trade Facilitations Road Map outlines the measures to be taken by St. Vincent and the Grenadines in the implementation of the WTO Trade Facilitation Agreement. St. Vincent and the Grenadines has a total of sixteen (16) measures, due for implementation between 2025 and 2035.

The Ministry coordinated the meeting of the National Trade Facilitation Committee on the 1st April, 2025. The meeting focused on the status of implementation on the Trade Facilitation Agreement. At that meeting participants were updated on the progress of the implementation of the Caribbean Digital Transformation Project (CDTP) in SVG. The CDTP update focused on the work of the various committees as well as the implementation of Single Window for trade (VSwift).

On July 1, 2025, the Ministry held the National Trade Facilitation Committee Meeting. The meeting received updates from various Agencies on the implementation of the WTO Trade Facilitation Agreement. There are five (5) measures due for implementation by December 31st 2025. The measures are Publication, Information Available through Internet, Enquiry Points, Notification and Establishment and Publication of Average Release Times.

Currently, notifications on four Measures due for implementation by December 31st 2025 are being prepared to be submitted to the WTO. A request for one additional year to comply with the requirement for Establishment and Publication of Average Release time will be submitted to the WTO Secretariat by 31st August 2025.

The establishment of a Single Window for Trade is one of the measures in the TF Road Map. The Ministry has been working with the Customs and Excise Department and the VSWIFT project team on this issue. During the last quarter of 2024, St. Vincent and the Grenadines submitted a proposal for the implementation of an Electronic Certificate of Origin under the VSwift Single Window to the CARICOM Secretariat.

The Ministry participated in subsequent meetings of the 15th Special Meeting of the Customs Committee of the COTED to discuss the implementation of the Electronic Certificate of Origin by St. Vincent and the Grenadines. At the 60th meeting of COTED St. Vincent and the Grenadines was granted approval to commence a pilot testing on the Electronic Certificate of Origin

Advance trade initiatives for the development of local industries and the promotion of exports by completing the 2024 edition of the Trade Book by December 2025

- Completed: The Ministry compiled a trade profile of St. Vincent and the Grenadines (SVG), which presents a comprehensive overview of the country's economic and trade landscape, highlighting its regional and international engagements, trade in goods and services, and key aspects of commerce and consumer affairs. The reporting period for the trade profile is 2019-2023. It underscores the need for policy measures aimed at strengthening the services sector, improving agricultural productivity, and enhancing overall trade competitiveness. It also emphasizes the importance of fostering a supportive policy environment that facilitates the importation of capital goods to boost productivity.

These recommendations are intended to support the diversification of SVG's economy and improve its trade performance on both regional and global scales.

The Ministry coordinated a stakeholder meeting to address food security and affordability in St. Vincent and the Grenadines that was held on March 5, 2025, at the Ministry of Foreign Affairs and Foreign Trade conference room. Attended by representatives from multiple ministries, the meeting aimed to assess the impact of rising food prices on the population, especially the most vulnerable, and to propose strategic responses. The discussion highlighted a significant increase in food import values over fourteen (14) years and noted that food price inflation driven by external factors has led to higher costs for essential goods such as meats, grains, and vegetables. To address these challenges, key recommendations included developing a Food Price Index (FPI), promoting food substitution through farmers' markets, enhancing local agricultural production, and launching a nationwide Buy Local Campaign.

The outcome of the meeting emphasized the need for coordinated action, data-driven policymaking, and public engagement to build a more resilient, affordable, and health-conscious food system in the country.

The Ministry coordinated and participated in the national component of a Caribbean Mission from the Martinique ECG Business School on the 3rd April, 2025. The Mission was seeking to facilitate meaningful exchanges between the business students and local economic actors in St. Vincent and the Grenadines. The meeting allowed for interactions with local private sectors and public sector agencies to create alliances with Martinique.

During the period under review, the Ministry participated in meetings with the Caribbean Development Bank (CDB) to undertake an incountry supervisory mission. The primary objective of the mission was to monitor the implementation progress of the following two projects currently being executed with support from the Bank under the CARIFORUM EU EPA and CSME Standby Facility:

1. Food Safety Certification System for Livestock Production and Trade in St. Vincent and the Grenadines;
2. National Standardization and Certification of Exportable Services Providers.

Part of the Mission schedule was to provide a comprehensive update on the project progress, while highlighting key achievement and challenges. It is expected that the update will facilitate stakeholder dialogue regarding gaps and scope for collaborating on other strategic areas of development.

REGIONAL INTEGRATION AND DIASPORA UNIT

Advancing regional integration through the CSME and OECS Economic Union, by the finalisation of outstanding protocols and policies, and the standardization of procedures and regulations.

Educating citizens of SVG via multiple media, on their rights, privileges and benefit of the regional integration initiatives of the OECS and CARICOM by December 2025.

COMMENTS

- Ongoing: To date, SVG is signatory to all protocols and agreements of Caribbean Community (CARICOM) and the OECS. In July 2025, Heads of government of CARICOM at their 49th Regular meeting approved the protocol on Enhanced Cooperation, which gave approval for full free movements to commence with the Member States of Barbados, Belize, Dominica and Saint Vincent and the Grenadines, by 1st October 2025. SVG has begun works with the other three Member States to streamline procedures, administrative arrangements and legal options, in an effort to achieve this deadline. Work on legislative amendments have begun to include Aviation Personnel on the list of approved categories of workers, under the CARICOM Skilled Nationals programme.
- "Ongoing: The Ministry through RIDU has continued to reach out to the citizens of SVG using a multiplicity of media platforms, including the Ministry's communications programs on radio, print and electronically. In June of 2025, SVG assumed the Chairmanship of the OECS Authority for a period of one year. With this brought a number of educational programmes in collaboration with the OECS Commission, to help sensitize the Vincentian community of their rights and privileges under the OECS freedom of movement regime. This included the erecting and unveiling of an OECS Billboard in Arnos Vale, educational school visits, radio programmes and a fun walk. "

Sensitization work has also begun to educate Vincentians on their expectations, under full free movement between the CARICOM Member States of Barbados, Belize and Dominica and St. Vincent and the Grenadines, which comes into effect as of 1st Oct, 2025.

Increasing engagement with diaspora groups, for the economic development of SVG by December 2025.

- RIDU is currently facilitating the linkages between organized groups in the diaspora, and the Department of Economic Planning in obtaining the voices of the diaspora in the upcoming new development plan for SVG 2025 to 2030

Creating platforms for diaspora organizations to connect and collaborate, fostering a sense of community and shared purpose by December 2025.

- Ongoing Through the Diaspora outreach programme held earlier in 2025, there has been a renewed focus and energy among groups in the Diaspora, to participate more in programs aimed at national development. Persons in the Diaspora are eagerly awaiting participation in discussions on the new Development Plan, as the Department of Economic Planning head to the diaspora later this year to meet with the Vincentian communities. RIDU will also be participating in this activity.

Participation in a Diaspora Outreach Investment Program facilitated by Invest SVG, to the UK, Canada, Washington and New York diaspora by December 2025

- Completed: RIDU participated in a very successful Diaspora Investment Outreach Programme facilitated by Invent SVG. This programme saw hundreds of Vincentians coming out at multiple cities to hear about the development activities of SVG, and the types of investments and services opportunities that exists in SVG. They also had the opportunity to participate in town hall style meetings where issues faced were discussed. It is expected that this outreach will continue in 2026.

Increasing the participation of local vendors in cultural expositions in the diaspora to find new markets whilst maintaining old ones by December 2025.

- In 2025 the usual expositions for local Vincy products in the New York, hosted by Club St. Vincent Inc, did not come off, due to issues within the group's planning committee. RIDU however assisted ECGC in promoting locally produced goods at the annual Vincy Day picnic in Toronto and New York during the summer

Facilitate and increase the number of Garifuna diaspora groups visiting SVG, the home of their ancestors, as a rite of passage by December 2025.

- Completed: In March of 2025, as part of our Hero's Month celebration, we had approximately 85 persons from the diaspora community of Belize, Nicaragua, Honduras, the USA and the UK, visiting SVG to take part in activities in celebration of our 1st National Hero, Joseph Chatoyer. Approximately 20% of the persons were coming to SVG for the 1st time, to experience the Rite of Passage and pilgrimage to Balliceaux.

Increase the number of local students trained in the Garifuna culture, language and dance by Diaspora Garifuna by December 2025.

- Ongoing: The aim of the Habinaha Garinagu Workshop is to ensure that the people of Saint Vincent and the Grenadines the right to preserve, revitalize, promote and safeguard the Garifuna language and culture of the indigenous Garifuna or Black Caribs of this country. The current targeted age range for the training, are children ranging from 6 to 18 years old.

The facilitators for the Habinaha Garinagu Workshop hails from Belize, Honduras, and have been conducting these workshops during the summer vacation, on a small scale since 2011. In 2022 and 2023 we saw approximately 80 students being trained each year

In the summer of 2024 with some additional resources from the Government, it was predicted that over 150 to 200 students would have been trained. The 2024 summer series of this training was however curtailed due to the passage of Hurricane Beryl. our Garifuna diaspora instead used their resources to organize relief efforts to help hurricane victims.

The training was not conducted in 2025 due to unforeseen issues by the facilitators. However plans are on the way for the continuation of this programme in 2026.

CONSUMER AFFAIRS/COMMERCE

Finalise the General and Used Motor Vehicle Regulations to support and strengthen the implementation of the provisions of the Consumer Protection Act 2020 by 31st December, 2025.

- Ongoing: During the period under review, the Ministry convened a stakeholder meeting with the used Motor Vehicle importers / Dealers to discuss a revision of the CARICOM draft model legislation on the sale of Used Motor Vehicles and Repairs. The revised Regulation has been resent to the Legal Drafters with the comments and recommendations from the consultation for further revision. It is anticipated that the revision would be finalized, and approved, after re-engagement by 31st December, 2025.

Finalise amendments to the Regulations of the Price and Distribution of Goods Act by 31st December, 2025.

- Ongoing: During the period under review, the Department of Consumer Affairs is the Competent Authority for the administration of the Price and Distribution of Goods Act, which involves, among other things, the approval of all licenses for the importation and exportation of the items on Schedules 1, 2 and 3 of the Import and Export (Control) Regulations 2008. However, there are two (2) Partner Government Agencies (PGAs) - Ministry of Agriculture, Forestry, Fisheries, Rural Transformation, Industry and Labour and Ministry of Health, Wellness and the Environment that are involved in the approval process.

COMMENTS

They issue the requisite Import Permit / Certificate to support the application. The Vincy Electronic Single Window for Trade (VSWIFT) under the Caribbean Digital Transformation Project (CARDTP) is part of the Government of Saint Vincent and the Grenadines broad transformational strategy.

This new reform will serve as the web based transactional system when operationalized, that would allow traders to submit information to a single access point to satisfy import, export and transit related regulatory requirements. In other words, it will be an electronic single window enabling traders to conduct trade-related transactions in a centralized digital environment.

This reform initiative is expected to eliminate the need for traders to physically visit multiple Government Departments to obtain the necessary permits and certificates to support their application.

As part of the Business Process Reengineering (BPR) activity for the VSWIFT implementation project, the Department of Consumer Affairs met with the PGAs to review Schedules 1, 2 and 3 of the Import and Export (Control) Regulations 2008 and make recommendations for amendments to the Regulations accordingly.

The recommendations for the amendments to Schedules 1, 2 and 3 of the Regulations have been forwarded for necessary approval.

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The recommendations for the amendments to Schedules 1, 2 and 3 of the Regulations have been forwarded for necessary approval.

Erect three (3) billboards, complete sixty-nine (69) consumer awareness programmes/presentations, and three (3) whistlestops on mainland as part of the continuous national consumer protection empowerment, education and awareness campaign by 31st December, 2025.

• Ongoing: The Department of Consumer Affairs conducted extensive consumer awareness programmes across Saint Vincent and the Grenadines, combining radio, community outreach and social media engagement as follows:

- Recorded 16 episodes of “Consumer in Focus” aired on NBC Radio;
- Three (3) community and interdepartmental presentations on the various provisions of the Consumer Protection Act No. 12 of 2020;
- Participated on NBC Radio “Talk Yo Talk” program - 11th March, 2025, to discuss issues of consumerism and promote World Consumer Rights Day 2025 and Consumer Awareness Trivia;

Hosted a first -time Consumer Awareness Trivia from 10th to 28th March, 2025 on the Ministry's Facebook and Instagram pages. All the prizes were sponsored by the private sector;

- Printed twenty-four (24) bi-weekly publications in the three local newspapers and on the Ministry's social media platforms of retail prices of a selected basket of consumer goods sold in the major supermarkets in capital Kingstown and rural areas;

- Distributed paraphernalia with consumer rights messages at the community and inter- departmental presentations.

- Identification of ideal sites on state land for the erection of the 3 billboards on the mainland and in the Grenadines proved difficult, especially since the passage of hurricane Beryl, hence they were not erected.

Reduce the processing time for verifying of all price-control commodities from four (4) working days to three (3) working day by 31st December, 2025.

- Completed: A system which facilitates a change in the methodology of the calculation of imported frozen items, namely Poultry was developed. This change was in concert with the importers/supermarkets and is in keeping with the provisions of the Price and Distribution of Goods Act CAP 161.

This restructured methodology allows for the Customs documents to be sent to the Department of Consumer Affairs for verification of prices before the arrival of the consignment and the goods are put on sale.

Officers from the Monitoring and Market Surveillance Unit would revisit the supermarkets to double check that the goods are sold at the verified prices. This change resulted in faster turnaround time for the verification of the prices of price-controlled items (poultry), in that, what sometimes took up to four (4) working days to calculate after the fact, is now being done within one to two (1 to 2) working days

Operationalize the digitized Traders Licence Regime by 31st December 2025.

- Ongoing: Discussions are ongoing with ITSD - EGov Unit to conduct a software assessment for the digitization process for the Trader's License Certificate and Card. The objectives of this initiative are to improve the credibility of the certificate, introduce security features on the certificate thus making it difficult to replicate, facilitate the ease of doing business and opening business accounts with foreign companies. Currently, the Department is updating its Traders Licenses Database.

This database will be forwarded to the Inland Revenue Department to explore the possibility of linking Consumer Affairs Traders information with that of IRD Traders information via an Establishment Number. Discussions have also begun with the Project Coordinator of the CARDTP to assist in the Digitalization process of the Traders License Regime

INVESTMENT PROMOTION AND MARKETING AGENCY

Increased involvement in training sessions, diaspora outreach and increased collaborations with our line Minister and the Honourable Prime Minister in an effort to realise our investment goals and foster a healthy environment for increased Foreign Direct Investments (FDI).

Track and retain potential investors.

COMMENTS

- Throughout 2025, Invest SVG advanced its investment promotion objectives through an integrated approach that combined diaspora outreach with strengthened collaboration with its Line Minister and the Honourable Prime Minister. The Diaspora Engagement and Investment Forums, held across four major cities, reconnected more than 500 Vincentians abroad and generated over ten active investment leads, with strong interest in property development, business ventures, and financial services. Participants expressed increased confidence in the investment environment, citing government-led improvements in notary services, banking access, property transactions, and investment facilitation.

Ministerial engagement played a visible and strategic role in these efforts. The Honourable Camillo Gonsalves actively supported the programme, serving as keynote speaker at the UK Diaspora session and participating in high-level stakeholder engagements, including the UK–SVG Trade and Investment Forum at the Foreign, Commonwealth and Development Office in Westminster- these were featured across numerous social media promotion efforts for the programme, which garnered a reach of 11,574 and 429 organic interactions. In the latter half of the year, Invest SVG continued to highlight ministerial collaboration through the public introduction of the Honourable Fitzgerald Bramble and featured engagements with the Honourable Prime Minister Dr. Friday, strengthening public confidence in the Agency’s alignment with national investment priorities. Invest SVG intends to maintain this visible and effective collaboration into 2026.
- Despite prevailing global and domestic economic challenges, investor confidence in Saint Vincent and the Grenadines remained resilient throughout 2025. Several established investors, including Sandals Resorts International, Palki, Layou Adventures, and E-Scout Rentals, undertook reinvestment activities, reflecting satisfaction with the local investment climate and Invest SVG’s facilitation and aftercare services.

In an effort to further strengthen investor retention, Invest SVG initiated an investor perception survey to inform policy development and investment planning. While response rates were limited, the exercise identified critical gaps in communication and engagement. Building on these findings, Invest SVG plans to intensify investor tracking and retention efforts in 2026 through structured site visits, enhanced investor outreach, and coordinated engagement with the Ministry of Finance, aimed at delivering a more integrated and responsive investor support framework.

Engage with our sister organisations like the Centre for Enterprise Development (CED) and the Bureau of Standards, to increase training for local exporters, ultimately bolstering their capabilities on the regional and international market.

- Engagement with sister organisations, including the Centre for Enterprise Development (CED) and the Bureau of Standards, to expand training for local exporters was not completed in 2025 mainly due to limited budgetary allocations. Notwithstanding this, collaborative relationships with these institutions remain strong and active. The programme activity has been earmarked as a priority for 2026, and implementation will proceed as planned, subject to the availability of financial resources. This engagement is expected to strengthen the capacity of local exporters to compete more effectively in regional and international markets.

Leveraging digital platforms.

- Throughout 2025, Invest SVG continued to leverage digital platforms as a core tool for investment promotion, stakeholder engagement, and institutional visibility. Through the active management of its official digital channels, the Agency achieved notable audience growth across all major platforms. Facebook followers increased by 30.8%, Instagram by 29.4%, and LinkedIn by 37.7%, significantly expanding Invest SVG's digital reach among investors, exporters, and key stakeholders.

Targeted, platform-specific content contributed to substantial improvements in engagement and reach. Facebook interactions increased by over 330%, while Instagram interactions exceeded 12,000 for the year. In addition, campaign-driven visual content expanded Instagram reach by more than 360%, extending awareness of Invest SVG's programmes, investment opportunities, and promotional activities beyond existing audiences. These outcomes demonstrate improved content relevance, stronger storytelling, and increased interest in the Agency's initiatives.

While these results highlight the effectiveness of existing digital efforts, they also underscore the need for dedicated oversight and strategic coordination to further scale and sustain impact. Accordingly, this progress does not diminish the requirement for a Research and Information Technology Manager to enhance data management, digital systems integration, and analytics capacity, and to build upon the foundation established in 2025.

Develop robust market research capabilities to make informed strategic decisions, utilizing new technologies, along with increasing the necessary human resource.

- During 2025, Invest SVG strengthened its market research capabilities through the strategic use of digital tools and targeted internal capacity building to support evidence-based decision-making. A key initiative was the launch of the Have Your Say Invest SVG Digital Marketing Survey in February, designed to assess public awareness, perceptions, and engagement with the Agency. Implemented using online survey technology and promoted through social media and QR-code distribution, the survey gathered responses from 322 participants over a two-week period, providing timely and cost-effective insights into awareness gaps, communication effectiveness, and stakeholder expectations. The findings directly informed refinements to Invest SVG's branding and communications strategies.

Concurrently, the Export Marketing and Promotions Department advanced foundational research initiatives aimed at strengthening export readiness and investment facilitation. This included preparatory work on the Export Catalogue initiative, developed in response to demand for consolidated product information at trade engagements. While initial exporter participation was limited, targeted efforts were undertaken to improve market alignment and mobilize resources for digital dissemination and eventual production, with plans to re-engage the MSME base in 2026.

In addition, research was initiated to develop sector profiles for the agricultural and agro-processing sector, recognising the importance of data-driven planning in export promotion. Structured collaboration was undertaken with the Ministry of Agriculture to assess production capacity for priority commodities, with further engagement planned with the Physical Planning Unit to analyse commercial construction costs relevant to value-added infrastructure.

These initiatives were supported by enhanced internal human resource capacity within the Marketing Department, enabling the in-house design, execution, and analysis of research activities. Collectively, the integration of digital research tools and strengthened internal expertise established a more structured and sustainable approach to market research in 2025, laying a solid foundation for targeted exporter support, investor engagement, and informed strategic planning going forward.

To improve the quality and expand the range of services being offered by Invest SVG by building the capacity of staff through training and recruitment.

- During the period December 2024 to December 2025, Invest SVG strengthened its institutional capacity through the recruitment of three new staff members: a Communications Officer, a Graphic Designer/Content Creator, and an Administrative Assistant. These additions enhanced service delivery and supported improvements in organisational visibility and stakeholder engagement across Saint Vincent and the Grenadines. The new staff made meaningful contributions to key initiatives and events, including the Diaspora Outreach Initiative, Expo Japan, and the Everything Vincy Expo Plus, thereby supporting the expansion and quality of services offered by the Agency.

To establish a robust legal framework for the effective communication of clear investment and export guidelines for our clients.

- During 2025, Invest SVG made significant progress toward establishing a robust legal framework through the development of the Invest SVG Act. The draft legislation was submitted to Cabinet for consideration, laying the foundation for clearer communication of investment and export guidelines to clients. As at December 2025, the Act was awaiting official passage, with preparatory work ongoing to support implementation once enacted.

Creating a more enabling environment for FDI through training, Public-Private Partnerships (PPP), diaspora outreach and effective investment facilitation and aftercare services to enhance the business process and the ease of doing business.

- In 2025, Invest SVG advanced efforts to improve the ease of doing business by strengthening collaboration with key public and private sector stakeholders involved in investment and export facilitation. Strategic engagement was undertaken with agencies responsible for business development, company registration, revenue administration, social security, customs, land development, information technology services, and financial services, as well as the Ministries of Foreign Affairs and Finance.

These partnerships were pursued to streamline procedures related to business establishment, regulatory compliance, and operational support, thereby reducing administrative barriers faced by investors and exporters. Through continued coordination, training initiatives, and investment facilitation support, Invest SVG contributed to the creation of a more enabling and investor-friendly business environment aligned with national development priorities.

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS
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MISSION STATEMENT							
To advise on and coordinate the conduct of Saint Vincent and the Grenadines' foreign affairs, negotiate and implement trade policies and regulations and promote and safeguard the national interests abroad, for the sustainable development of St. Vincent and the Grenadines and its citizens abroad, for the sustainable development of Saint Vincent and the Grenadines and its citizens.							
STRATEGIC PRIORITIES							
<ul style="list-style-type: none"> • To provide strategic leadership that realigns foreign policy with the national economic agenda, ensuring all diplomatic activities generate tangible returns on investment. • To increase the volume and value of exports by removing non-tariff barriers and actively marketing Vincentian products in the diaspora and beyond. • Promote the work of the Ministry through the execution of a robust public diplomacy programme. • To fully integrate the diaspora into the national economic framework as investors, partners, and knowledge experts. • To establish and manage a best-in-class CBI programme that generates significant revenue for the state while maintaining the highest levels of security and international reputation. • Implement the provisions of the Consumer Protection Act 2020 • To position Invest SVG as a World-class Investment promotion Agency by attracting and facilitating high quality domestic and foreign Investment, generating sustainable revenue, through efficient transparent and digitally enabled services 							
Prog.	85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
<u>Ministry of Foreign Affairs</u>							
850	Policy, Planning and Administration	9,752,567	9,166,071	9,185,065	9,170,258	9,725,858	12,941,757
859	Foreign Missions	14,825,653	14,929,595	15,035,616	14,388,313	14,388,313	10,924,400
868	Foreign Policy and Research	1,564,745	1,594,452	1,624,753	1,495,669	1,495,669	-
Total - Foreign Affairs		26,142,965	25,690,118	25,845,434	25,054,240	25,609,840	23,866,157
<u>Foreign Trade</u>							
870	Foreign Trade	791,587	987,355	996,169	971,237	971,237	1,452,880
871	Regional Integration & Diaspora Unit	396,689	401,406	406,260	396,689	396,689	291,808
872	Consumer Affairs and Commerce	804,369	818,724	833,906	801,057	801,607	-
Total - Foreign Trade & Consumer Affairs		1,992,645	2,207,486	2,236,335	2,168,983	2,169,533	1,744,688
873	Investment Promotion and Marketing Agency	1,500,000	1,500,000	1,500,000	1,500,000	4,454,000	1,990,000
TOTAL		29,635,610	29,397,604	29,581,769	28,723,223	32,233,373	27,600,845

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

850	POLICY, PLANNING AND ADMINISTRATION					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Produce and publish three (3) newsletters to improve stakeholder awareness of policy initiatives by December 31, 2026 • Coordinate the School Visit Program to deliver presentations to secondary schools and the community college by December 31, 2026 • Develop and broadcast at least seven (7) Radio programs to inform the public on national and international affairs by December 31, 2026 • Conduct one (1) training workshop on Records Management by December 31, 2026 • To develop and implement a "Business Charter" for the department of Diaspora Affairs by December 31, 2026 • To review and submit Foreign Service Orders by December 31, 2026 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of scheduled school/ college visits	-	-	23	23	23
	• Number of students participated in the essay writing competition	16	-	-	-	-
	• Number of training sessions proposed					
	• Number of apostille requests received	245				
	• Number of workshops, consultations and seminars organised	2	-	-	-	-
	• Number of participants from educational institution					
	*Secondary	-	-	22	22	22
	*College	-	-	1	1	1
	• Number of Radio Programs recorded and aired	-	-	7	8	9
	• Number of schools participated in the School Visits programme	-	-	480	480	480
	• Number of presentations delivered	-	-	4	4	4
	• Number of participants attended workshop	-	-	9	9	9
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Recipients of disseminated newsletters	66.6%	80%	80%	80%	80%
	• Completed school visits	-	-	-	-	-
	• Participation of identified schools/ college	-	-	60%	65%	70%
	• Interest generated from students in Foreign Affairs	-	-	20%	25%	30%
	• Percentage of delivered presentations	-	-	86%	91%	100%
	• Percentage of radio programs aired	50%	100%	80%	85%	90%
	• Strengthened capacity in records management	-	-	65%	70%	75%

Account	85 - MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
850	POLICY, PLANNING AND ADMINISTRATION	9,752,567	9,166,071	9,185,065	9,170,258	9,725,858	12,941,757
21111	Personal Emoluments	828,598	845,170	862,073	751,407	751,407	471,185
21112	Wages	3,214	3,214	3,214	3,214	3,214	-
21113	Allowances	24,306	24,306	24,306	24,306	24,306	20,141
21115	Rewards and Incentives	30,000	30,000	30,000	30,000	50,475	19,396
22111	Supplies and Materials	2,500	2,550	2,601	2,500	2,500	-
22131	Communication Expenses	20,000	20,400	20,808	20,000	20,000	12,066
22211	Maintenance Expenses	59,000	59,000	59,000	59,000	59,000	40,457
22212	Operating Expenses	80,000	81,600	83,232	80,000	80,000	77,121
22221	Rental of Assets	60,000	60,000	60,000	60,000	60,000	16,395
22231	Professional and Consultancy Services	20,000	20,000	20,000	20,000	20,000	26,487
22311	Local Travel and Subsistence	18,000	18,000	18,000	18,000	18,000	18,000
22321	International Travel and Subsistence	200,000	90,000	90,000	200,000	200,000	87,073
22411	Hosting and Entertainment	475,000	475,000	475,000	475,000	1,010,125	334,644
22511	Training	20,000	30,000	30,000	20,000	20,000	2,594
22611	Advertisement and Promotions	20,000	20,000	20,000	20,000	20,000	-
26111	Current Grant to Foreign Government						3,565,145
28212	Contribution - Foreign Organisation	7,868,469	7,363,351	7,363,351	7,363,351	7,363,351	8,243,157
28311	Insurance	23,480	23,480	23,480	23,480	23,480	7,895
		9,752,567	9,166,071	9,185,065	9,170,258	9,725,858	12,941,757

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS
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Prog. No.	Programme Name
850	POLICY, PLANNING AND ADMINISTRATION

Programme Objectives

To provide strategic direction, management, research and administrative services to support and facilitate the efficient and effective operation of the Ministry's programmes and activities

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Foreign Affairs, etc.	-	-	-	-	-
2 Permanent Secretary	A3	1	1	120,576	120,576
3 Senior Assistant Secretary	C	1	1	86,259	90,711
4 Senior Legal Officer II	C	1	1	69,564	69,504
5 Assistant Secretary	E	1	1	73,188	73,188
6 Economist I	E	1	1	73,188	73,188
Executive Assistant to the Minister	F	-	1	-	55,284
7 Communications Officer	F	1	1	56,376	56,376
8 Senior Clerk	J	1	1	29,584	30,760
9 Clerk	K	2	2	51,000	51,000
10 Typist	K	1	1	23,568	24,672
11 Clerk/ Typist	K	1	1	25,500	25,500
12 Chauffeur/Attendant	K	1	1	25,040	25,500
13 Office Attendant	M	1	1	19,584	19,584
		<u>13</u>	<u>14</u>	<u>653,427</u>	<u>715,843</u>
14 Additional Staff		-	-	110,355	110,355
15 Overtime Fees		-	-	2,400	2,400
TOTAL		<u>13</u>	<u>14</u>	<u>751,407</u>	<u>828,598</u>

Allowances

16 Acting Allowance	-	-	5,125	5,125	
17 Duty Allowance	-	-	5,040	5,040	
18 House Allowance	-	-	6,041	6,041	
19 Telephone Allowance	-	-	1,500	1,500	
20 Entertainment Allowance	-	-	6,600	6,600	
TOTAL		<u>-</u>	<u>-</u>	<u>24,306</u>	<u>24,306</u>
		<u>13</u>	<u>14</u>	<u>775,713</u>	<u>852,904</u>

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

859	FOREIGN MISSIONS					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Organize at least one sector specific investment forum to attract viable projects that generate jobs and foreign capital inflows, by December 31st 2026 Facilitate at least one joint venture or investment project aimed at creating employment and contributing to national revenue, by December 31st 2026 Identify and facilitate at least (1) one PPP opportunity, with the diplomatic partners in priority sectors to fund projects reducing reliance on government borrowing or funding, by December 31st 2026. Produce quarterly market reports and semi-annual performance report tracking investors engaged, projects facilitated, job created and potential contribution to debt reduction, by December 31st 2026. Establish at least one collaboration with multilateral organizations or trade agencies, and investment facilitation to maximize tangible economic returns, by December 31st 2026. Utilize overseas missions and consulates to actively attract, facilitate, and secure foreign direct investment (FDI) in priority sectors of Saint Vincent and the Grenadines, by December 31st 2026. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of grants	-	-	-	-	-
	• Number of cricket matches hosted	-	-	-	-	-
	• Number of calendars presented	-	-	-	-	-
	• Number of reports prepared and submitted to the Ministry from Honorary Consuls	-	-	-	-	-
	• Number of meetings and conferences to be attended	-	-	-	-	-
	• Number of repatriation cases facilitated	-	-	-	-	-
	• Number of deportation cases	-	-	-	-	-
	• Number of sector-specific investment forums organized	-	-	1	3	5
	• Number of investors, partners, and stakeholders participating in the forum	-	-	5	10	15
	• Number of joint venture or investment projects facilitated	-	-	1	3	5
	• Number of feasibility studies or investment proposals developed	-	-	2	5	5
	• Number of PPP opportunities identified in priority sectors	-	-	1	2	4
	• Number of diplomatic partners engage in PPP discussions	-	-	3	5	7
	• Number of quarterly market intelligence reports produced	-	-	4	8	12
	• Number of semi- annual performance reports produced	-	-	2	4	6
	• Number of collaborations established with multilateral organization	-	-	1	2	3
	• Number of formal agreements or MOUs signed to support investment or trade facilitation	-	-	2	4	6
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Increase in foreign capital mobilized as a result of the engagement	-	-	100%	100%	100%
	• Percentage of targeted sectors benefiting from investments facilitated by the forum	-	-	80%	90%	100%
	• Increase in direct jobs created through the joint venture or investment project	-	-	80%	90%	100%
	• Value of private or blended financing mobilized through the PPP	-	-	80%	90%	100%
	• Reduction in government financing requirement for the project compared to traditional public funding	-	-	80%	90%	100%
	• Improved evidence – based decision- making for investment promotion and economic diplomacy	-	-	80%	90%	100%
	• Number of policies, strategies, or mission action informed by report findings	-	-	80%	90%	100%
	• Increase in investment, trade financing or technical assistance mobilized through collaboration	-	-	80%	90%	100%
	• Increase in export or investment inflows reducing reliance on public financing	-	-	80%	90%	100%
	• Number of FDI projects secured or advanced in priority sectors	-	-	80%	60%	100%

Account	85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
859	FOREIGN MISSIONS	14,825,653	14,929,595	15,035,616	14,388,313	14,388,313	10,924,400
21111	Personal Emoluments	3,990,591	4,070,403	4,151,811	3,837,963	3,837,963	3,163,061
21112	Wages	353,731	360,806	368,022	346,795	346,795	421,124
21113	Allowances	4,955,207	4,955,207	4,955,207	4,677,431	4,677,431	2,878,167
22111	Supplies and Materials	89,480	91,270	93,095	89,480	89,480	-
22121	Utilities	190,640	194,453	198,342	190,640	190,640	124,112
22131	Communication Expenses	242,900	242,900	242,900	242,900	242,900	207,504
22211	Maintenance Expenses	180,000	180,000	180,000	180,000	180,000	66,614
22212	Operating Expenses	572,650	584,103	595,785	572,650	572,650	497,595
22221	Rental of Assets	2,539,677	2,539,677	2,539,677	2,539,677	2,539,677	2,167,220
22231	Professional and Consultancy Services	7,145	7,145	7,145	7,145	7,145	856
22311	Local Travel and Subsistence	190,000	190,000	190,000	190,000	190,000	165,153
22321	International Travel and Subsistence	135,000	135,000	135,000	135,000	135,000	134,973
22411	Hosting and Entertainment	230,900	230,900	230,900	230,900	230,900	227,904
22511	Training	6,000	6,000	6,000	6,000	6,000	188
22611	Advertising and Promotion	19,200	19,200	19,200	19,200	19,200	1,005
28311	Insurance	1,122,532	1,122,532	1,122,532	1,122,532	1,122,532	868,921
		14,825,653	14,929,595	15,035,616	14,388,313	14,388,313	10,924,400

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

Prog. No.	Programme Name
859	FOREIGNS MISSIONS

Programme Objectives

To implement foreign policy initiatives of St. Vincent and the Grenadines in strategic locations around the world

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
<u>PERMANENT MISSION TO THE UNITED NATIONS</u>					
1 Permanent Representative	B1	1	1	110,028	110,028
2 Dep. Perm. Representative	C	1	1	91,824	91,824
3 Counsellor II	E	1	1	73,188	73,188
4 Counsellor	F	8	6	388,488	391,608
5 Attache'	G	2	1	43,272	43,272
		13	10	720,544	709,920
<u>WASHINGTON MISSION</u>					
6 Ambassador/Permanent Representative OAS	B1	1	1	110,028	110,028
7 Deputy Permanent Representative	C	1	1	91,824	91,824
8 Counsellor	F	1	1	65,268	65,268
9 Attache	G	2	2	111,744	111,744
		5	5	378,864	378,864
<u>HIGH COMMISSION - LONDON</u>					
10 High Commissioner	B1	1	1	110,028	110,028
11 Minister /Counsellor	C	1	2	91,834	91,834
12 Foreign Investment Officer	D	1	1	81,432	81,432
13 Counsellor	F	1	1	66,408	66,408
		4	5	349,702	349,702
<u>TORONTO CONSULATE</u>					
14 Consul General	C	1	1	91,824	78,468
15 Foreign Investment Officer	D	1	1	81,432	81,432
16 Consul	F	1	1	65,268	65,268
		3	3	146,580	225,168
<u>NEW YORK CONSULATE</u>					
17 Consul General	C	1	1	91,824	91,824
18 Foreign Investment Officer	D	1	1	81,432	81,432
19 Consul	F	1	1	65,268	65,268
		3	3	222,588	238,524
c/fwd		28	26	1,912,414	1,902,178

	b/fwd	28	26	1,912,414	1,902,178
EMBASSY SVG - CUBA					
20 Ambassador	B1	1	1	110,028	110,028
21 Minister/Counsellor	C	1	1	91,824	91,824
		2	2	201,852	201,852
EMBASSY SVG -VENEZUELA					
22 Ambassador	B1	1	1	110,028	110,028
23 Minister/Counsellor	C	1	1	91,824	91,824
		2	2	201,852	201,852
EMBASSY OF SVG TAIWAN					
24 Ambassador	B1	1	1	110,028	110,028
25 Minister/Counsellor	C	1	1	91,824	91,824
26 Consul	F	1	1	65,268	65,268
		3	3	267,120	267,120
EMBASSY OF SAUDI ARABIA					
27 Ambassador	B1	1	1	110,028	110,028
28 Minister/Counsellor	C	1	1	91,824	91,824
29 Counsellor	F	1	1	62,772	62,772
		3	3	264,624	264,624
Total Permanent Staff		38	36	2,847,862	2,837,626
30 Relief Staff		-	-	70,300	70,300
31 Additional Staff		-	-	993,665	993,665
32 Overtime		-	-	89,000	89,000
		-	-	1,152,965	1,152,965
		38	36	3,397,200	3,990,591
Provision for salary adjustment		-	-	-	-
Total		38	36	4,000,827	3,990,591
ALLOWANCES					
33 Duty Allowance		-	-	25,200	25,200
34 Acting Allowance		-	-	35,000	35,000
35 Foreign Service Allowance		-	-	2,234,823	2,356,599
36 Entertainment Allowance		-	-	96,885	102,010
37 Child Allowance		-	-	48,500	48,500
38 Spouse Allowance		-	-	88,425	88,425
39 House Allowance		-	-	1,093,104	1,732,316
40 Uniform Allowance		-	-	13,440	13,440
41 Household Allowance		-	-	521,627	459,696
42 Other Allowance		-	-	94,021	94,021
TOTAL		38	36	8,251,852	8,945,798

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

868	FOREIGN POLICY AND RESEARCH					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Proactively engage partner countries and multilateral organisations to mobilize technical assistance, investment opportunities and financing support of priority economic sectors, by December 31st 2026 Explore with the various diplomatic partners to identify at least three (3) opportunities to generate actionable intelligence on investment, and geopolitical developments to guide national policy and mission activities, by December 31st 2026. Engage strategically in bilateral and multilateral forums to mobilize political and financial support for national economic priorities, by at least concluding three (3) agreements or MoUs securing funding commitments, by December 31st 2026. Convene two (2) quarterly inter-ministerial coordination meeting to align foreign policy initiatives with national economic and investment policies, by December 2026 Leverage diplomatic and international partnerships to create sustainable employment opportunities by facilitating at least (2) two Public- Private - Diplomatic partnerships in priority sectors, by December 31st 2026, 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Estimates 2026	Estimates 2027	Estimates 2028
	OUTPUT INDICATORS					
	• Number of engagement meetings conducted with partner countries and multilateral organizations	-	-	8	10	12
	• Number of partnership agreements or MOUs signed to support priority economic sectors	-	-	5	8	10
	• Number of opportunities identified for generating actionable intelligence	-	-	3	5	7
	• Number of diplomatic partners providing intelligence contributions	-	-	5	7	9
	• Number of agreements or MoUs signed to support national economic priorities	-	-	3	5	7
	• Number of bilateral and multilateral forums attended for targeted engagement	-	-	3	5	7
	• Number of inter-ministerial coordination meeting convened	-	-	2	2	2
	• Number of alignment recommendations or action points produced to integrate foreign policy with development strategies	-	-	5	6	8
	• Number of PPP partnerships initiatives facilitated with diplomatic or international partners	-	-	2	6	10
	• Number of priority sectors identified and engaged for partnership opportunities	-	-	2	6	10
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Estimates 2026	Estimates 2027	Estimates 2028
	OUTCOME INDICATORS					
	• Increase in funding mobilized (grants, technical assistance) for priority sectors	-	-	80%	90%	100%
	• Increase in private sector or public investment	-	-	80%	90%	100%
	• Percentage of identified opportunities converted into actionable intelligence reports	-	-	100%	100%	100%
	• Increase in policies or mission activities inform by the intelligence gathered	-	-	100%	100%	100%
	• Increase in political and financial support mobilized for national development	-	-	80%	90%	100%
	• Percentage of targeted economic sectors benefiting from agreements reached	-	-	80%	90%	100%
	• Percentage of foreign policy initiatives aligned with national development objectives	-	-	100%	100%	100%
	• Percentage of cross-sector policy actions implemented as a result of meeting recommendations	-	-	100%	100%	100%
	• Increase number in sustainable jobs created as result of PPP initiatives	-	-	100%	100%	100%
	• Percentage of targeted sectors benefiting from PPP investments	-	-	80%	90%	100%

Account	85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
868	FOREIGN POLICY AND RESEARCH	1,564,745	1,594,452	1,624,753	1,495,669	1,495,669	
21111	Personal Emoluments	1,485,340	1,515,047	1,545,348	1,416,264	1,416,264	1,080,721
21113	Allowances	36,205	36,205	36,205	36,205	36,205	30,850
22311	Local Travel and Subsistence	43,200	43,200	43,200	43,200	43,200	27,700
		1,564,745	1,594,452	1,624,753	1,495,669	1,495,669	1,139,270

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

Prog. No.	Programme Name
868	FOREIGN POLICY AND RESEARCH

Programme Objectives

To coordinate and implement the foreign policy initiatives of St. Vincent and the Grenadines.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026

FOREIGN POLICY AND RESEARCH

1 Director of Foreign Policy & Research	B1	1	1	110,028	110,028
2 Dep. Dir. Foreign Policy & Research	C	1	1	91,824	91,824
		2	2	201,852	201,852

Multilateral Unit

3 Senior Foreign Service Officer	D	2	2	156,176	161,648
4 Foreign Service Officer I	F	2	2	126,792	130,536
		4	4	282,968	292,184

Bilateral Unit

5 Senior Foreign Service Officer	D	1	1	81,432	81,432
6 Foreign Service Officer II	E	1	1	73,188	73,188
7 Foreign Service Officer I	F	4	4	255,664	250,256
		6	6	410,284	404,876

Protocol & Consular Unit

8 Senior Foreign Service Officer	D	1	1	69,984	69,984
9 Foreign Service Officer I	F	2	2	115,560	180,828
10 Chauffeur/Attendant	K	1	1	25,500	25,500
11 Chauffeur/Driver	L	1	1	14,568	14,568
		5	5	225,612	290,880
		17	17	1,120,716	1,189,792
12 Additional Staff		-	-	325,548	325,548
Provision for salary adjustment		-	-	-	-
Less provision for late filling of posts		-	-	30,000	30,000
Total Permanent Staff		17	17	1,416,264	1,485,340

Allowances

13 Acting Allowance	-	-	5,125	5,125
14 Duty Allowance	-	-	10,080	10,080
15 Entertainment Allowance	-	-	6,000	6,000
16 House Allowance	-	-	4,500	4,500
17 Telephone Allowance	-	-	1,500	1,500
18 Other Allowances	-	-	9,000	9,000
	-	-	36,205	36,205
TOTAL	17	17	1,452,469	1,521,545

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

870	FOREIGN TRADE					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Coordinate and articulate national trade policy positions, and represent the interests of Saint Vincent and the Grenadines in regional and international trade negotiating fora. Promote and facilitate the implementation of trade-enhancing initiatives and commitments under regional and international trade agreements, in collaboration with relevant national stakeholders, as well as regional and international partners. Advance initiatives to strengthen trade and investment facilitation, including through the development of effective public-private partnerships. Coordinate the implementation of national commitments arising under the OECS Economic Union, the CARICOM Single Market and Economy (CSME), and the CARIFORUM-EU Economic Partnership Agreement, including obligations affecting trade in goods, services and other trade-related matters. Convene regular meetings of the Inter-Ministerial Committee on Trade and Trade-Related Issues, with a focus on increasing domestic production, improving market access, and achieving measurable growth in export volumes. Promote compliance with national, regional, and international standards by the private sector, through collaboration with relevant national agencies aimed at strengthening export readiness and competitiveness. Establish and lead a joint task force with relevant line ministries to identify and facilitate the removal of regulatory, technical, and administrative barriers affecting the export of Vincentian goods and services. Strengthen collaboration with investment and export agencies to enhance the attraction of Foreign Direct Investment (FDI) in the digital economy, creative, and services sectors. Enhance public and private sector engagement through the effective delivery of outreach and communication activities in order to improve utilization of trade agreements, enhance compliance with trade rules, promote regional integration and expand the country's export performance. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Estimates 2026	Estimates 2027	Estimates 2028
	OUTPUT INDICATORS					
	• Number of WTO notifications submitted	0	6	2	1	1
	• Number of private sector consultations undertaken	13	12	10	10	10
	• Number of capacity building workshops for public & private sector planned	3	2	4	4	4
	• Number of regional and international meetings attended	130	56	120	120	120
	• Number of Trade Facilitation measured supported/implemented	5	5	5	5	6
	• Number of positions submitted regionally and internationally	59	31	40	40	40
	• Number of CSME commitments/obligations fulfilled	4	5	3	3	3
	• Number of EPA commitments fulfilled	2	1	3	3	3
	• Number of identified barriers resolved or mitigated by the taskforce	-	-	2	2	2
	• Number of outreach, sensitisation, and communication activities conducted targeting public and private sector stakeholders.	-	-	3	3	3
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Estimates 2026	Estimates 2027	Estimates 2028
	OUTCOME INDICATORS					
	• Percentage of regional and international commitments implemented	78%	85%	80%	80%	80%
	• Percentage of capacity building and consultations completed	120%	107%	100%	100%	85%

Account	85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
870	FOREIGN TRADE	791,587	987,355	996,169	971,237	971,237	1,452,880
21111	Personal Emoluments	403,164	411,227	419,452	403,164	403,164.00	819,917.38
21113	Allowances	16,242	23,720	23,720	16,242	16,242.00	50,940.00
22111	Supplies and Materials	4,000	4,080	4,162	4,000	4,000.00	-
22131	Communication Expenses	4,860	4,957	5,056	4,860	4,860.00	316.49
22211	Maintenance Expenses	2,600	2,600	2,600	2,600	2,600.00	652.77
22212	Operating Expenses	20,000	20,400	20,808	20,000	20,000.00	25,258.10
22221	Rental of Assets	1,200	1,200	1,200	1,200	1,200.00	2,605.00
22311	Local Travel and Subsistence	19,713	19,713	19,713	19,713	19,713.00	91,392.94
22611	Advertising and Promotions	20,000	20,000	20,000	20,000	20,000.00	-
28211	Contributions - Domestic	60,000	60,000	60,000	60,000	60,000.00	43,839.53
28212	Contribution - Foreign Organisations	238,308	417,958	417,958	417,958	417,958.00	417,958.00
28311	Insurance	1,500	1,500	1,500	1,500	1,500.00	-
		791,587	987,355	996,169	971,237	971,237	1,452,880

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

Prog. No.

870 FOREIGN TRADE

Programme Objectives

To promote a fair trading environment and international trade forums

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director of Trade	B2	1	1	97,248	99,696
		1	1	97,248	99,696
Trade Unit					
2 Trade Officer II	C	1	1	89,592	91,824
3 Trade Officer I	E	2	2	142,752	146,376
4 Trade Facilitation Officer	F	1	1	63,864	65,268
		4	4	296,208	303,468
		4	4	376,188	403,164
Total Permanent Staff		5	5	376,188	403,164
Provision for salary adjustment		-	-	-	-
		-	-	0	0
Less Provision for late filling of posts		-	-	-	-
Total Permanent Staff		5	5	393,456	403,164
Allowances					
5 Acting Allowance		-	-	2,562	2,562
6 Duty Allowance		-	-	13,680	13,680
		-	-	16,242	16,242
TOTAL		5	5	409,698	419,406

Account	85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
871	REGIONAL INTEGRATION AND DIASPORA UNIT	396,689	401,406	406,260	396,689	396,689	291,808
21111	Personal Emoluments	300,756	305,267	309,846	300,756	300,756	267,910
21113	Allowances	15,063	15,000	15,000	15,063	15,063	420
22111	Supplies and Materials	500	510	520	500	500	-
22131	Communication Expenses	500	510	520	500	500	-
22211	Maintenance Expenses	2,455	2,504	2,554	2,455	2,455	-
22212	Operating Expenses	10,000	10,200	10,404	10,000	10,000	5,797
22311	Local Travel and Subsistence	7,200	7,200	7,200	7,200	7,200	7,200
22321	International Travel and Subsistence	60,215	60,215	60,215	60,215	60,215	10,481
		396,689	401,406	406,260	396,689	396,689	291,808

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

Prog. No.	Programme Name
871	REGIONAL INTEGRATION AND DIASPORA UNIT

Programme Objectives

To facilitate the thrust of St.Vincent and the Grenadines, for the deepening of regional integration in the O.E.C.S. and CARICOM, by the implementation of strategic policies and programmes. The unit is also responsible for establishing and strengthening linkages and partnerships with the Vincentian Diaspora, as part of the country's strategic development focus.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director, RIDU	A3	1	1	120,588	120,588
2 Deputy Director, RIDU	D	1	1	81,432	81,432
3 Research Officer I	F	1	1	60,276	60,276
4 Clerk	K	1	1	18,876	18,876
5 Office Attendant	M	1	1	19,584	19,584
		5	5	300,756	300,756
	Provision for salary adjustment	-	-	-	-
	Less provision for late filling of posts	-	-	-	-
	Total Permanent Staff	5	5	300,756	300,756
Allowances					
6 Acting Allowance		-	-	2,608	2,608
7 House Allowance		-	-	5,400	5,400
8 Entertainment		-	-	6,600	6,600
9 Telephone Allowance		-	-	455	455
				15,063	15,063
	TOTAL	5	5	315,819	315,819

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

872	CONSUMER AFFAIRS AND COMMERCE					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Continue to implement the provisions of the Consumer Protection Act of 2020. Finalise the General Regulation to support and strengthen the implementation of the provisions of the Consumer Protection Act by 31st December, 2026. Develop a comprehensive digital system in collaboration with the E Gov Unit ITSD and IRD, to manage the application and issuance of Traders Licence by 31st December, 2026. Promote the national consumer protection, empowerment and the education awareness campaign to develop and enhance consumer protection culture. Continue to work with the regional bodies such as OECS and CARICOM to implement various provisions from the Revised Treaty of Basseterre (RBT) and the Revised Treaty of Chaguaramas (RTC) on Consumer Protection. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	Number of new applicants for Traders Licences	158	93	105	115	120
	Companies/Partnerships	12	6	12	15	17
	Male	57	36	36	39	41
	Female	89	51	57	61	62
	Number of credit vouchers issued for the payment of Traders' Licence fees	1,778	990	1,883	2,003	2,015
	Companies/Partnerships	390	368	400	410	412
	Male	576	255	606	610	615
	Female	812	367	877	983	988
	Number of import licenses approved	4072	2,038	4,200	4,200	4,200
	Companies/Partnerships	3,178	1,023	3,200	3,200	3,200
	Male	412	440	450	450	450
	Female	482	575	550	550	550
	Number of export licenses approved	126	43	135	140	150
	Companies/Partnerships	4	7	10	10	15
	Male	119	33	120	120	125
	Female	3	3	5	10	10
	Number of consumer complaints lodged	47	29	30	25	20
	Unknown Gender	-	-	-	-	-
	Male	12	9	10	10	5
	Female	35	20	20	15	15
	Number of price calculation applications approved	221	158	240	250	250
	Companies/Partnerships	31	24	35	40	45
	Male	130	90	140	145	150
	Female	60	44	65	65	65
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Estimates 2026	Estimates 2027	Estimates 2028
	OUTCOME INDICATORS					
	Total number of active licensed traders registered	1,202	995	1,307	1,317	1,322
	Companies/Partnerships	394	361	406	409	411
	Male	343	241	379	382	384
	Female	465	353	522	526	527
	Total number of active licensed importers	311	293	350	365	375
	Companies/Partnerships	67	63	73	75	75
	Male	116	125	140	144	147
	Female	128	105	137	146	153
	Total number of active licensed exporters	28	28	35	40	40
	Companies/Partnerships	9	9	9	10	10
	Male	16	16	20	25	25
	Female	3	3	6	5	5
	Average number of days to approve license	1 day	1 day	1 day	1 day	1 day
	Percentage of consumer complaints resolved	100%	100%	100%	100%	100%
	Average number of days to approve complaints	2-3 days	2-3 days	2-3 days	2-3 days	2-3 days
	Average time to approve price calculation applications	1-2 days	1-2 days	1-2 days	1-2 days	1-2 days

Account	85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
872	CONSUMER AFFAIRS AND COMMERCE	804,369	818,724	833,906	801,057	801,607	-
21111	Personal Emoluments	567,756	579,111	590,693	564,444	564,444.00	
21113	Allowances	39,218	39,218	39,218	39,218	39,218.00	
22111	Supplies and Materials	3,000	3,600	4,320	3,000	2,550.00	
22211	Maintenance Expenses	2,000	2,400	2,880	2,000	3,000.00	
22212	Operating Expenses	10,000	12,000	14,400	10,000	10,000.00	
22221	Rental of Assets	3,000	3,000	3,000	3,000	24,000.00	
22311	Local Travel and Subsistence	80,255	80,255	80,255	80,255	80,255.00	
22511	Training	10,000	10,000	10,000	10,000	10,000.00	
22611	Advertising and Promotions	89,140	89,140	89,140	89,140	68,140.00	
		804,369	818,724	833,906	801,057	801,607	-

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

Prog. No.

872 CONSUMER AFFAIRS AND COMMERCE

Programme Objectives

To promote a fair trading environment and increase consumer welfare, through participation in sub-regional and international trade forums

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director of Consumer Affairs	B2	1	1	99,696	99,696
2 Trade Officer II	C	1	1	91,824	91,824
3 Trade Officer I	E	1	1	66,708	66,708
4 Senior Consumer Affairs Officer	I	1	1	39,036	39,036
5 Executive Officer	I	1	1	39,036	39,036
6 Trade Information Officer	J	1	1	27,036	27,036
7 Senior Clerk	J	1	1	31,740	31,740
8 Consumer Affairs Officer	K	3	3	77,580	77,580
9 Clerk	K	1	1	25,500	25,500
10 Typist	K	1	1	18,876	22,188
11 Driver/Office Attendant	L	1	1	20,832	20,832
		13	13	537,864	541,176
Total Permanent Staff		13	13	537,864	541,176
12 Non-Established Consumer Affairs Officers		-	-	26,580	26,580
		13	13	564,444	567,756
ALLOWANCES					
13 Duty Allowance		-	-	13,680	13,680
14 Acting Allowance		-	-	1,538	1,538
Allowance to Consumer Protection Bill Tribunal		-	-	24,000	24,000
		-	-	39,218	39,218
TOTAL		13	13	603,662	606,974

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

873	INVESTMENT PROMOTION AND MARKETING AGENCY					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> Project Profiles Creation: Develop detailed and visually appealing project profiles for various investment opportunities, tailored to specific investor groups such as institutional investors, high-net-worth individuals, and the diaspora. These profiles should effectively showcase the potential of properties by including superimposed images to visualize possibilities. Ongoing Investor Support: Provide continuous support to investors throughout their investment journey, including assistance with regulatory compliance, navigating challenges, and ensuring a smooth investment process. Trade Missions and Investment Forums: Organize and participate in key investment forums and conferences, such as the Caribbean Investment Forum and CHRIS, to actively engage with potential investors and promote investment opportunities in St. Vincent and the Grenadines. Diaspora Engagement and Relations Building: Strengthen relationships with St. Vincent and the Grenadines consulates and diaspora communities by creating tailored investment profiles, particularly for projects like villa developments, and organizing investment missions that target diaspora investors. Promote Financial Technology (FinTech) Innovation: Encourage the development and adoption of fintech solutions such as mobile banking, digital wallets, and online lending platforms. These innovations can make financial services more accessible and user-friendly. Improve Regulatory Framework: Update regulations to accommodate new technologies and ensure compliance with international standards with hopes of encouraging a more secure and competitive financial environment 					
	KEY PERFORMANCE INDICATORS	Actual 2023	YTD 2024	Projected Estimates 2025	Projected Estimates 2026	Projected Estimates 2027
	OUTPUT INDICATORS					
	• Number of property profiles developed and tailored for differet	-	1	3	5	6
	• Number of property profiles created	11	11	14	16	17
	• Number of investors receiving support	40	40	45	55	60
	• Number of trade missions and investment formums attended	1	4	5	5	5
	• Number of trade shows attended	-	1	4	4	4
	• Number of clients in attendance at EVEP Exporter facilitation courses	50	70	70	80	90
	• Number of products and services in ISVG Client database	460	500	200	200	250
	• Quantity of workshops and webinars conducted	2	2	3	3	3
	• Number of Niche and Sustainable products indentified	2	2	2	2	2
	• Number of hits to website	1,188	4,458	40,000	50,000	55,000
	• No. of firms accessingcapiata from various funding sources	-	-	3	4	5
	KEY PERFORMANCE INDICATORS	Planned Estimates 2024	YTD 2024	Projected Estimates 2025	Projected Estimates 2026	Projected Estimates 2027
	OUTCOME INDICATORS					
	• Increase in investor inquiries directly relatd to the project profiles	-	58	80	90	100
	• Increase in investor retention and repeat investments	40	39	45	55	60
	• Missions	-	-	10	12	14
	• New investor leads generated	-	10	50	70	80
	• Confirmed leads generated from attendabce at tradeshows	-	36	50	50	50
	• EVEP exporters certified as trained	50	70	80	90	100
	• Export catalogue of products distributed to regional and	N/A	N/A	20	25	30
	• Quantity of exports products featured in SVG product catalogue	N/A	N/A	100	120	130
	• Number of firms exporting to new markets	3	3	4	5	6

Account	85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS	Estimates 2025	Projected Estimates 2026	Projected Estimates 2027	Approved Estimates 2024	Revised Estimates 2025	Actual Expenditure 2023
873	INVESTMENT PROMOTION AND MARKETING AGENCY	1,500,000	1,500,000	1,500,000	1,500,000	4,454,000	1,990,000
26312	Current Grants - Other Agencies	1,500,000	1,500,000	1,500,000	1,500,000	4,454,000.00	1,990,000
		1,500,000	1,500,000	1,500,000	1,500,000	4,454,000	1,990,000

85- MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE AND CONSUMER AFFAIRS

Prog. No.	Programme Name
873	INVESTMENT PROMOTION AND MARKETING AGENCY

Programme Objectives

To facilitate sustainable economic growth in St.Vincent and the Grenadines through investment promotions, export development, business facilitation and research services to potential and existing local and foreign investors and government agencies

MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

MISSION STATEMENT

To position St. Vincent and the Grenadines as a culturally diverse, globally competitive tourism destination through effective planning, management and sustainable use of the natural and human resources; to ensure the aviation industry is regulated to provide safe and efficient services; and facilitating opportunities to strengthen sectoral linkages for the socioeconomic benefit of all citizens and stakeholders and to enhance the provision of services across all sectors.

STATUS OF KEY PROGRAMME ACTIONS 2025

POLICY, PLANNING AND ADMINISTRATION

COMMENTS

Facilitate staff development training sessions in Public Service rules and regulations, Project Management and Procurement

- The Ministry continues to invest in the professional development of its workforce to strengthen capacity for the successful implementation of capital programmes and key actions. Training initiatives undertaken include:
 - Project Management Essentials for Public Service Professionals – Four (4) officers attended, enhancing project execution and monitoring skills.
 - Strategic Customer Service Management – Two (2) officers benefited, improving service delivery in alignment with citizen-focused outcomes.

- Induction Training for Public Officers – Three (3) junior officers participated, supporting early professional orientation and productivity.
- Job Description Workshop (Generic Job Description Series) – Two (2) officers attended, aiding in the development of clear roles and responsibilities.
- Emotional Intelligence for Strategic Customer Service Skills
- Crisis Management Programme – Officers gained knowledge in managing emergencies and maintaining continuity of operations.

Additionally, training sessions facilitated by the Public Sector Reform Unit and Personnel Department continue to benefit senior, middle, and junior staff, thereby improving organisational effectiveness.

Conduct monthly senior management meetings to monitor implementation of projects and key programme actions

- To guide capital programme implementation, there have been monthly senior management meetings. These meetings addressed:
 - Monitoring of capital projects and key actions;
 - Preparation and review of the budget; and
 - Strengthening accountability mechanisms.

Periodic meetings with senior managers continue to ensure timely decision-making and alignment of departmental actions with strategic priorities.

Coordinate the implementation of the Ministry's planned capital programme and key programme actions

- The Ministry continues to work collaboratively with other government departments and non-governmental agencies to ensure the effective delivery of capital programmes. This approach has allowed for the pooling of expertise, improved efficiency, and the building of strategic partnerships to advance national development goals.

In July 2025, the Ministry submitted a comprehensive Cabinet Committee on the Economy report to the 21 capital projects listed in the Ministry's programming. The relevant Departments continue to work to advance these projects to successful completion.

TOURISM DEVELOPMENT

Develop and implement policies and strategies geared towards the economic, human, social and environmental sustainability of the tourism sector.

Update, monitor and evaluate strategic tourism policy initiatives within the Ministry of Tourism inclusive of the Tourism Master Plan, Hotels Aid Act, Taxi Concession Policy, Marine Tourism Policy and Community Tourism Policy.

Facilitate the processing of duty-free concession requests for the accommodation and transportation subsectors.

Work in tandem with the Departments of Customs and Excise, Physical Planning and other relevant state agencies to ensure there is compliance in accordance with the Hotels Aid Act (1988).

COMMENTS

- The Ministry made strategic strides in policy development aimed at promoting the economic, social, human, and environmental sustainability of the tourism sector. Three major policies were developed and finalized during the reporting period: the OECS Common Sustainable Tourism Policy, the CTO "Reimagine the Caribbean" Plan, and the Coastal and Beach Vending Bill. These were achieved through collaboration with regional tourism bodies and internal consultative processes, signifying the Ministry's commitment to harmonised and progressive tourism governance.

- In pursuit of improved sector performance and governance, the Ministry undertook then review and updating of the Taxi Operators' Incentive Programme, the Food and Beverage Duty-Free Concessions Policy, and the Policy for granting concessions under the Hotels Aid (1988) Act. These revisions were informed by stakeholder feedback and a critical analysis of operational effectiveness.

With these instruments modernised, the Ministry is better positioned to streamline support to the tourism accommodation and transportation sub-sectors, as highlighted in the next key action.

- A total of 132 duty-free concessions were processed between July 2024 and June 2025, 35 under the Taxi Operators' Incentive Programme and 97 under the Hotels Aid Act. These figures reflect consistent demand for investment incentives and underscore the Ministry's role in facilitating sectoral growth and compliance.

This facilitative approach is reinforced by targeted site inspections, which are the focus of the subsequent programme action.

- Nineteen (19) joint site visits were conducted in collaboration with the Customs and Excise Department. These inspections aimed to ensure that beneficiaries of the Hotels Aid Act adhere to the stipulated requirements, thereby safeguarding the integrity and sustainability of the incentive system. The Ministry's community-based tourism efforts are another cornerstone of sustainable tourism growth.

Encourage domestic tourism, through the creation of an environment that empowers community groups and increases their overall capacity.

- The Ministry worked closely with local tourism groups to advance CBT initiatives. Four meetings were convened to coordinate the Windward Experiential Tour and three for the Leeward Tour, held in November 2024 and March 2025, respectively. Participation exceeded 330 individuals, with involvement from six major community tourism groups. Post-event assessments highlighted the tours' economic and cultural value.

This inclusive approach feeds into broader efforts to promote tourism awareness and education nationally.

Build on community groups partnerships to propel Community Based tourism initiatives (CBT) to sustain livelihoods.

- In April 2025, the Ministry supported the Rose Hall Cultural and Development Organisation to give life to their community tours, sharing the history and heritage of Saint Vincent and the Grenadines. Through sharing with the Ministry of Education and National Reconciliation and several non-governmental organisations, there were 53 registered participants who paid for the tour and the lunches. This initiative not only celebrated the 18th anniversary of the group but also boosted the income of tour guides and cooks within the community. Since then, the group has reported three major visits from schools and groups across Saint Vincent and the Grenadines. In this connection, the Ministry will continue to support the work of community-based tourism organisations to provide authentic Vincentian experiences to Vincentians and visitors alike.

Heighten awareness among the populace about the contribution of tourism to the socio-economic development of SVG.

- Twenty-two (22) tourism education sessions were conducted, and seven hundred and thirty-four (734) students were engaged in the sessions. In addition, there were four (4) field trips to tourism-related properties with three hundred and sixty-eight (368) students participating.

The tourism education team participated in four (4) career fairs with a total of 1,102 students and one (1) expo with 131 attendees.

There were two hundred and fifty-seven (257) social media postings (on "Tourism Trivia Tuesday"), tourism awareness initiatives, and tourism related reshares. Additionally, twenty-three (23) media releases were issued on tourism-related matters. Such awareness complements ongoing stakeholder engagement and professional development initiatives.

Host Tourism Consultation and/or Tourism Stakeholders' Conference

- The last State of the Tourism Industry Stakeholders' Conference was hosted in January 2024. The 2025 State of the Tourism Industry Stakeholders' Conference will be hosted in September 2025 as the Ministry continues to advance plans for the tourism industry in St. Vincent and the Grenadines. The conference, which is held annually, will be addressed by the Honourable Minister of Tourism to highlight developmental initiatives to be rolled out, as well as garner feedback from tourism stakeholders on tourism-related matters.

Host human resource development sessions with industry stakeholders in an effort to improve service delivery across the eight (8) sectors within the tourism industry.

- Two (2) workshops dubbed “More than the mix, shake and serve” and “the professional server” were conducted in collaboration with the SVG Tourism Authority and the SVGHTA Hotel and Tourism Association as part of the 2025 Restaurant Week from June 22nd-28th. These sessions were attended by thirty-six (36: 19 females and 17 males) restaurant servers and bartenders from twenty-one (21) tourism establishments and three independent operators. The sessions involved practical essentials and tourism education, and service excellence sessions.

The Ministry will expand its “Excellence in every interaction” focus in the 3rd and 4th quarters of 2025, targeting frontline service providers throughout St. Vincent and the Grenadines. This focus, which commenced in the 4th quarter of 2024, saw one hundred and forty-seven (147) frontline personnel from ports of entry, community tourism groups, site workers and store clerks, along with staff from the various arms of the Ministry, undergoing training.

Preparatory work is currently being done in preparation for the upcoming Cuban Technical Mission, which will be hosted in August. This Technical Mission is a collaboration of the Ministry of Tourism, SVG Tourism Authority, Ministry of Education and the SVG Community College and will be conducted by ten (10) Cuban specialists in the areas of commercial food preparation services, bar services, food and drinks services, front office operations, housekeeping and massage therapy.

Host a Tourism Youth Congress and a Tourism Colloquium for secondary and tertiary level students respectively. Host a Tourism Choral Speech Competition for primary school students.

- The local Tourism Youth Congress was hosted in April 2025 at the NIS Conference Room. Six (6) schools participated, 1st place went to the St Vincent Grammar School, 2nd place went to JP Eustace Secondary School, and 3rd place went to St Joseph’s Convent Kingstown. The other participating schools were the North Union Secondary School, the St. Vincent Girls’ High School and the Thomas Saunders Secondary School. The winner will represent SVG at the Regional Tourism Youth Congress in October. A total of 130 students attended the Youth Congress, which also had 21,886 views and a reach of 13,721 via the Ministry’s social media platforms.

The Tourism Colloquium will form part of the calendar of activities for the 2025 tourism awareness month activities in November.

Host a one-week Kids Tourism Summer Camp for children ages 8-11.

- The Tourism Choral Speech Competition will form part of the calendar of activities for the 2025 tourism awareness month activities in November.

A record nineteen (19) primary schools with a total of three hundred and sixty-seven (367) students have already registered for the Choral Speaking Competition. Students will present their choral speeches on this year’s theme, "Our Children Talk Tourism: Preserving Authenticity: The battle between Sustainable Tourism and Mass Tourism."

Four (4) primary schools with a total of 83 students participated in the 2024 competition.

Host human resource development sessions with industry stakeholders in an effort to improve service delivery across the eight (8) sub-sectors of the tourism industry particularly the tourism services at e.g. (ports of entry, stores, events, small businesses and community groups).

- Two (2) workshops dubbed “More than the mix, shake and serve” and “the professional server” were conducted in collaboration with the SVG Tourism Authority and the SVGHTA Hotel and Tourism Association as part of the 2025 Restaurant Week from June 22nd-28th. These sessions were attended by thirty-six (36: 19 females and 17 males) restaurant servers and bartenders from twenty-one (21) tourism establishments and three independent operators. The sessions involved practical essentials and tourism education, and service excellence sessions.

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Host Tourism Month of activities

- Scheduled for November 2025, planned activities included a church service, tourism caravan, colloquium, choral speaking, TVET symposium, familiarisation tours, stakeholder training, and tourism awards. These events aimed to celebrate the sector while fostering deeper appreciation and engagement across communities.

Efforts to enhance the tourism product and stakeholder collaboration underpin the success of these events.

Engage tourism stakeholders in both the public and private sectors to enhance the tourism product inclusive of niches, sites, attractions and festivals.

- Visits by the Product Development Unit to new and existing sites and attractions are ongoing. Two (2) site visits are scheduled for the 3rd quarter to potential agrotourism farms that can be used as pilots to create and maintain linkages with both economic sectors.

Liaise and network with local, regional and international tourism associations and organizations on tourism developments and trends that can impact the tourism industry.

- The Department of Tourism has interfaced with local, regional and international partners on tourism, including meetings with the SVGTA, SVGHTA, CTO, BTA, CDF, FCCA and OECS on capacity building, policies, projects and collaborations. Issues, inclusive of harmonising training, adapting data collection methods, enhancing experiences and project funding, were discussed.

Cooperate with key marine stakeholders for sustained growth of the yachting, diving and other marine related subsectors throughout the destination and seek to address challenges confronting these subsectors.

- Two key meetings with the Ministry of Finance, Customs, and yacht stakeholders addressed procedural and regulatory issues affecting the yachting industry. Additionally, four hybrid meetings advanced the revitalisation of the SVG Recreational Marine Association, with steps taken toward forming a St. Vincent and the Grenadines Chapter.

As marine tourism strengthens, there is a parallel effort to expand experiential tourism products.

Expand the database of tourism industry stakeholders as a means of identifying and enhancing the destination's diverse product offerings working in conjunction with the various arms of the Ministry.

- Visits will be conducted in the 3rd and 4th quarters to new and upcoming community groups and individuals to identify new product offerings.

A call to action will be conducted on World Tourism Day, September 27th, to register existing and new tourism products.

Work will be undertaken to streamline the database in conjunction with the Information Technology Services Division.

Engage key partners in the cruise industry to adequately prepare and respond to the steady growth in this subsector.

- The Cruise Tourism Task Force convened two(2) planning meetings ahead of the commencement of the season and one (1) debriefing meeting following the 2024-2025 cruise tourism season. Ongoing discussions were held with the various agencies, including the Port Authority, the Royal St. Vincent and the Grenadines Police Force, the Public Health Department and the Kingstown Board for the duration of the season to address issues related to health, safety and entertainment, inaugural calls, and changes to the schedules.

The Cruise Tourism Task Force's Care and Communication Sub-Committee was set up as a direct call-to-action in response to the appeal made to cruise destinations during the FCCA 2023 Conference in Mexico.

The committee convened three (3) meetings and addressed three (3) emergencies, including two deaths that arose during the 2024-2025 cruise tourism season in St. Vincent and the Grenadines.

Continue the work on the progress made with the stakeholders for the SVG Recreational and Marine Association (SVGRMA).

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Create and execute experiential tour packages in collaboration with communities

- A total of forty (40) community groups and vendors were directly involved and benefited from the two (2) pilot experiential tours. The Leeward Tour also had representatives from two (2) primary schools and two (2) technical vocational educational training (TVET) institutions from the participating communities; they showcased their talent as top performers in the PRISPAF and training in culinary and technical skills, respectively.

Enhance product offerings working in conjunction with the various arms of the Ministry.

- The Planning and Product Development Unit staff also participated in three (3) meetings and provided technical assistance to the Ministry of Urban Development's Clean Up Kingstown Committee. The Experiential Committee held three (3) meetings from November to June. The Unit's staff also participated in a total of five (5) other meetings concerning Man vs Nature, Sailing Week, and Bequia Easter Onshore Activities.

Identify areas for stakeholders' capacity building.

- Observations from experiential events identified food handling and packaging as training priorities. Two sessions are planned for July-August 2025 to address these gaps, alongside continued training in customer service and tourism education.

This comprehensive approach to stakeholder empowerment closes the loop on the Ministry's integrated, strategic efforts to strengthen the tourism sector for the 2025 planning cycle.

NATIONAL PARKS AND RIVERS AUTHORITY

Promote effective management and conservation of parks and protected areas through resource mobilization.

- In May 2025, the National Parks, Rivers and Beaches Authority coordinated several key outreach and engagement activities as part of its visibility and resource mobilisation efforts.

A successful Plant Sale was hosted on May 30th at the historic SVG Botanical Gardens, attracting strong public interest and contributing to the Fund's community-based awareness initiatives.

During the same month, the Fund convened a Corporate Breakfast Meeting with representatives from various private sector entities. The session served as a platform to present sponsorship opportunities for the upcoming 10th Anniversary of the Nine Nights of Lights, aimed at securing major corporate partnerships for the event.

Meanwhile, the planned Environmental Walk was rescheduled to September, as a result of scheduling conflicts with similar initiatives being hosted by other public and private sector organisations during that period.

Host two (2) plant sales at The Botanical Garden in April and December 2025.

- Plant sales are used as revenue-generation tools and public engagement activities. One plant sale was successfully hosted on May 30th, 2025, slightly later than the planned April timeline. The event helped to increase community interaction with the Botanical Gardens and supported resource mobilisation objectives. The second plant sale remains on track for December. These public-facing activities align closely with the objective of enhancing site utilisation.

Establish two (2) Private sector partnerships to host large events at parks/sites January – December 2026.

- Developing private sector partnerships is key to diversifying funding and programming across parks and sites. While formal partnerships for event hosting are targeted for 2026, preparatory discussions held during the May 2025 Corporate Breakfast indicate active interest from private entities in becoming more involved in park-based events. With growing interest in site utilisation, event-linked awareness campaigns such as environmental walks become increasingly strategic.

COMMENTS

- Host one (1) environmental walk for World Environment Day in the month of June 2025.
- The environmental walk is intended to raise public awareness about environmental conservation and park stewardship. The walk, originally scheduled for June, was postponed due to other similar type activities by other agencies. The event was later replaced with a tree planting activity that increased the Authority's engagement with schools, private and public sector organizations in the planting of 260 trees by December 2025.
- Promote awareness and stakeholder engagement to foster support for the conservation of biodiversity, parks and protected areas.
- Promoting ongoing public involvement is essential to the long-term sustainability of conservation efforts. This Key Programme Action is being achieved through multipronged outreach, including the upcoming environmental walk, plant sales, and digital media campaigns such as the documentary aired in May for the 260th anniversary of the Botanical Garden. These efforts reinforce conservation values and build collective responsibility. A key part of fostering future conservation leaders is the integration of environmental education into schools.
- Collaborate with two (2) schools to establish two (2) environmental clubs by December 2026.
- Environmental clubs in schools serve as grassroots platforms for ecological awareness and stewardship. Initial activities commenced with Sandy Bay Secondary School through a tree planting event and an environmental education session. The second club is pending, but during the reporting period, the Authority worked with the Girl Guides Association of Saint Vincent and the Grenadines for clean-up campaigns and tree planting exercises. Youth engagement is central to the mission of the Authority.
- Upgrade one (1) interpretation center at Layou Petroglyph Park by June 2026.
- The enhancement of visitor interpretation centres is crucial for cultural education and site experience. Preparatory work is underway, including a completed site visit on June 24th, 2025. The upgrade remains on schedule for completion by June 2026. To complement this, virtual tools such as webinars and multimedia storytelling can also play a vital role in engaging wider audiences.
- Hosting of two (2) Webinars to increase awareness for parks and protected areas in May and October 2025.
- Digital engagement strategies are integral to broadening awareness beyond physical site visits. One webinar was substituted with the release of a high-quality documentary on the importance of parks and the Botanical Garden in May 2025. The second session remains scheduled for October 2025. Public education extends into safety awareness, particularly in areas like water safety, where both youth and community are involved.
- Conduct one (1) water safety awareness program with schools during the months of May to September 2025
- Educating students on water safety contributes to public health, tourism, and coastal conservation goals. A water safety session was completed ahead of schedule at the Buccament Bay Secondary School on April 17, 2025. The early completion reflects proactive planning and sets the stage for possible replication in other schools. As engagement deepens, systemic integration of environmental and risk management themes into broader planning becomes more essential.

Mainstreaming climate change and risk reduction measures into the SVG National Parks and Protected Areas System Plan, work programs and projects.

Review of management plans to incorporate climate change and risk assessment measures as outlined in the National Climate Change Policy, Strategy and Action Plan at six (6) parks, four (4) of which will be completed in 2025 and two (2) in 2026.

Conduct four (4) training sessions for ten (10) staff on water quality testing, Risk Assessment, Operation of Equipment, Atlantic and Gulf Rapid Reef Assessment (AGRRA) by December 2025 and 2026 respectively.

- Embedding climate resilience in planning frameworks enhances adaptive capacity and long-term site viability. Monitoring matrices for two sites have been updated to include climate change and risk parameters. Additional assessments will be conducted later in 2025, with a focus on the Brighton Salt Pond and the Villa Beach Facility. These measures are reinforced through management plan reviews, which explicitly integrate risk and climate considerations.
- Management plan reviews are a critical tool for institutionalising climate resilience. Work is ongoing, with site-specific assessments and documentation preparation in progress. The process is informed by national policy frameworks and is tied to a phased timeline across two years. To ensure these plans are effective, staff capacity must also be strengthened, especially in technical areas.
- Technical training enhances the Authority's capacity for fieldwork, monitoring, and ecosystem management. Training began in early 2025 with support from a technical assistant recruited through the National Parks, Rivers and Beaches Authority (NPRBA). Ongoing sessions have focused on water quality monitoring and data entry, with remaining topics scheduled through 2026. Continued training will underpin more responsive, data-driven environmental management across the parks and protected areas system.

ST.VINCENT AND THE GRENADINES TOURISM AUTHORITY

Recruiting marketing personnel to enhance efforts of the SVGTA.

Organizational restructuring by merging the Marketing Unit and the Research and Information Unit

Expanding the SVGTA's data research and market intelligence efforts through the review of existing formats of data gathering, in house training and by the recruiting of a Data Analyst in Q4 of 2025

COMMENTS

- A Senior Marketing Officer was employed in October of 2025.
- A Marketing Consultant was contracted on a temporary basis in March 2025, to provide support for a number of major events. In Q4 the consultant will be offered a more long-term contract to promote the marketing initiatives of the SVGTA.
- In Q4 the Visitor Experience Unit will be fully established which will be responsible among other things for visitors cultural experience and ensure that sites are well maintained.
- This will be completed by the end Q4, with a general restructuring of the SVGTA in 2026.
- Immediate hiring of a Data Analyst and the Chief Marketing Officer.
- Working with CTO to upgrade TIMMS software and to provide training to the Research and Development and Marketing Department by Q4 2025 and Q1 2026.
- The SVGTA is working closely with the CTO to update our TIMMs software to allow for a more comprehensive transfer of data and this would be completed by the end of the Q3 of 2025.
- CTO providing training for the upgrade of TIMMS
- CTO has also agreed to work closely with the SVGTA to provide training in data gathering and analysing
- Discussions are underway to acquire a terminal from Canadian Bank Note that will allow real time download of passenger information that would allow for more up-to-date data to inform the Marketing Department in respect to how to position our marketing and promotions.

- Conducting of media campaigns, influencer marketing, virtual reality tours, data driven remarketing and search engine marketing
- The St. Vincent and the Grenadines Tourism Authority continues to strengthen airline partnerships with Virgin Atlantic, American Airlines, JetBlue, and other regional carriers.
 - Collaborative campaigns are developed to promote joint initiatives such as vacation packages, sponsored social media features, and shared branding.
 - Hotels including Sandals St. Vincent and boutique properties, are integrated into co-branded digital marketing campaigns to broaden reach and impact.
- Collaborative digital marketing campaigns with the major airlines and hotels
- - The St Vincent and the Grenadines Tourism Authority continue to leverage airline partnership, including Virgin Atlantic, American Airlines, JetBlue and other regional airlines.
 - Collaborative campaigns were designed with, Virgin Atlantic, Liat 2020 and Sunrise to encourage joint promotions. The Authority will also engage in coop campaigns in Q4 2025 with JetBlue and Delta.
 - Joint campaigns have included Hotels, including Sandals SVG and other boutique properties will also be integrated into co-branded digital campaigns.
- Implementing a mobile application to learn what visitors are looking for assessing near real time satisfaction
- - The Authority has started evaluating a number of possible solutions. This is scheduled to be implemented in Q1 of 2026
- Collaborating with the relevant stakeholders to enhance our tourist sites
- - The SVGTA as part of a committee established by the Cabinet is working with the relevant stakeholders for the upgrade of a number of sites.
 - Dark View Falls, Richmond Eco Park, Buccament Bay, the Argyle Petroglyph Park and the initial build out of the Pirate's Cove in Cumberland are expected to be completed by the end of Q4.
 - The build out of the craft market, completion of the Pirates Cove and soft enhancing of other sites will be completed by the end of q2 2026.
- Conducting exit surveys of approximately 70 to 100 visitors per month.
- - Exit Surveys have been conducted during peak festival periods throughout the year averaging around 300 exit surveys responses per period (Easter, Carnival, Independence & Christmas)
- Setting up of QR codes that will provide information and allow for visitors to give their feedback
- - To be completed in 2025, QR codes to be put in place as sites are upgraded and will be at various tourist spots throughout St Vincent and the Grenadines by the end of Q4 2025.
- Establishing better working relationship with the SVGHTA through the use of experience assessors to conduct observations and grading of hospitality service providers to include bars, restaurants, tour operators and sites.
- - Working collaboratively to develop and implement a Mystery Shopper program. Qualified and experienced professionals will assess the services of hospitality establishments. This Initiative will ensure consistent service quality, encourage industry best practices and enhance the overall visitor experience.

Digital marketing of the re-launched Romance Niche, MICE, Festivals and Community Tourism

- The relaunch of the Romance Niche and the launch of the MICE (Meetings, Incentives, Conferences and Exhibitions), further growth of Festival Tourism and Community tourism are in progress.
 - The Romance product will be digitally branded around destination weddings and honeymoons, while the St Vincent and the Grenadines Tourism Authority is also promoting cultural festivals and local community experiences as unique differentiators in the Caribbean market.

Re-establishing of the Bequia Regatta on an international scale

- The successful hosting of the Bequia Easter Regatta in April 2025, as part of SVG Sailing Week, marked the revival of one of the country's most celebrated maritime traditions.
 - Re-establishing the Regatta on an international scale will build on this momentum by attracting global competitors, strengthening St Vincent and the Grenadines' presence on the Caribbean sailing circuit, and delivering economic benefits to Bequia and Southern Grenadines.

Collaborating with stakeholders to facilitate more gastronomic activities and festivals to further enhance the tourism product around MICE and festival tourism.

- In 2025, the Authority will collaborate with stakeholders to strengthen gastronomic activities and festivals, enhancing the visitor experience and broadening the tourism product around MICE and festival tourism into 2026 and beyond.
 - This includes supporting community-driven events such as Ital Fest and Restaurant Week, while also integrating culinary and cultural elements into Authority-led initiatives like Man vs. Nature. These partnerships will showcase Vincentian cuisine and creativity, increase visitor engagement, and reinforce St. Vincent and the Grenadines' reputation as a diverse cultural and festival destination.

Attending shows in the above focus areas and measuring the ROI

- The Authority continues to be represented at major shows such as World Travel Market, SeaTrade Global, CHTA's Caribbean Travel Market Place, Routes Americas and niche shows in the Romance and MICE markets.
 - Emphasis is being placed on measuring ROI through visitor arrivals, digital reach and stakeholder partnerships following each event.

Partnering with stakeholders to offer packages and book through airline vacation arms to have all year-round bookings

- Recognising the reluctance by stakeholders and the importance of this channel in driving consistent visitor flows, the SVGTA will research and engage a consultant on the ground to work directly with hotels, tour operators, and other tourism stakeholders. To be completed by Q4 2025 or Q1 2026.

Conduct workshops with our stakeholders and airlines on the benefits of collaborating

- A series of capacity building workshops in person and online will be rolled out in Q4 2025 and into 2026, focusing on travel advisor incentives and best practices in service quality and sustainability. Such engagements will continue to strengthen cooperation across the tourism sector.

Further upgrade to the SVGTA's website to an interactive website to allow for the booking of packages.

- Quotation for the redevelopment of the website has been received from one provider; the Authority is approaching other providers. To be completed by Q1 2025.

Merging both the Marketing and Research and Development Units

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CIVIL AVIATION DEPARTMENT

Collaborate with the Eastern Caribbean Civil Aviation Authority (ECCAA) to restructure the Civil Aviation Department and recommend additional organizational changes in keeping with international standards.

- The Civil Aviation Department is actively engaged in a restructuring process in line with international standards. Ongoing collaboration with the Eastern Caribbean Civil Aviation Authority (ECCAA) has been central to this activity. Through this partnership, the Department is reviewing its structure to enhance compliance with global civil aviation benchmarks and align internal processes with ECCAA recommendations. Continued engagement underscores a commitment to institutional strengthening and regulatory alignment.

A more robust structure will also support the Department's efforts in building human resource capacity.

Maintain a systematic process of ongoing collaboration with ECCAA to ensure continuous compliance with the standards necessary for regaining and retaining Category I Status.

- The Department continues to pursue full compliance with ICAO Standards and Recommended Practices (SARPs) to retain or regain Category I status. Through sustained collaboration with ECCAA, the Department is addressing the regulatory and operational gaps required to meet global safety oversight expectations. This work is vital to maintaining the integrity of the national aviation system and positioning Saint Vincent and the Grenadines for expanded international air service. Compliance and oversight are intrinsically linked to safety performance.

Develop and deploy a robust Safety Management System to uphold safety standards across aviation operations by June 2025

- The Department continues to pursue full compliance with ICAO Standards and Recommended Practices (SARPs) to retain or regain Category I status. Through sustained collaboration with ECCAA, the Department is addressing the regulatory and operational gaps required to meet global safety oversight expectations. This work is vital to maintaining the integrity of the national aviation system and positioning Saint Vincent and the Grenadines for expanded international air service. Compliance and oversight are intrinsically linked to safety performance, making the development of a Safety Management System.

Develop a National Facilitation Programme and establish a Facilitation Committee by June 2025.

- Progress is underway to integrate facilitation into the national aviation security framework. In alignment with ICAO Annex 9, the Department is developing a National Facilitation Programme and restructuring the existing Aviation Security (AVSEC) Committee to incorporate facilitation responsibilities. Discussions at the Regional AVSEC Meeting (June 2025) informed this strategic shift. A dedicated chapter on facilitation is being drafted for inclusion in the National Civil Aviation Security Programme (NCASP), and training is scheduled for August 2025. The move toward facilitation also supports broader goals of quality assurance.

COMMENTS

Develop and maintain the Quality Management programme by May 2025.

- Foundations have been laid for a Quality Management Programme (QMP) to be completed by Q4 2025. Procedures for Remote Monitoring in Air Traffic Control are already in use, serving as a precursor to a comprehensive QMP. Additional elements addressing Air Traffic Control (ATC) and Aeronautical Information Services (AIS) are currently in development. The QMP will standardise monitoring and evaluation processes to enhance accountability and service delivery. A strong quality framework will support the introduction of advanced air traffic systems.

Implement a modern air traffic management system to encompass (ATM System, ATC Simulator, Automatic Dependent Surveillance Broadcast - ADS-B, Multilateration – MLAT) by December 2025.

- The Department is preparing to modernise its air traffic systems, with implementation targeted for December 2025. An ATM/ADS-B Committee has been established to oversee the transition to modern technologies, including an ATC simulator, Automatic Dependent Surveillance Broadcast (ADS-B), and Multilateration (MLAT). A proposal was received from SKYLARK in June 2025 and is under review for technical and financial viability. This modernisation is crucial to enhancing airspace surveillance and controller efficiency. The implementation of a modern ATM system completes the Department's current cycle of reforms and underscores its strategic shift toward datadriven, safety-first operations.

Sustainable Development

Formalise quarterly meetings of the National Technical Advisory Committee on Climate Change (NTACCC)

- The formalisation of quarterly meetings of the National Technical Advisory Committee on Climate Change (NTACCC) is being actively pursued by the SDU to strengthen climate governance and coordination across the relevant sectors. This strategic activity aims to create a structured and consistent platform for inter-agency collaboration and information sharing on climate-related issues.

Progress toward this goal is evident. The second meeting of the NTACCC was convened on 11th February, with 31 participants in attendance representing a wide range of government ministries and agencies. Additionally, support has been secured from the Green Climate Fund (GCF) and the Caribbean Community Climate Change Centre (CCCCC), reinforcing the country's commitment to this process. To advance the formalisation process, the consulting firm Asesoramiento Ambiental Estrategico (AAE) was engaged to develop operational guidelines and a stakeholder engagement strategy for the NTACCC.

This activity shows a deliberate and coordinated attempt at institutionalizing climate governance. The strong participation from across the public sector signals increased buy-in and awareness of the importance of the NTACCC. The recruitment of AAE to lead the development of foundational tools is a significant step in building the committee's effectiveness, transparency, and long-term functionality.

Looking forward, sustained institutional support and the formalisation of the NTACCC's structure and processes will be critical. This will enable stronger multisectoral coordination, promote evidencebased decision-making, and facilitate the mainstreaming of climate adaptation priorities across national development planning.

COMMENTS

. Conduct capacity building training/workshops with members of the NTACCC - In September 2024, the NTACCC received training with support from the GCF NAP project. The training entitled “From Risk to Resilience: A Guide for Climate Adaptation” aimed to strengthen the abilities of the NTACCC to mainstream climate change into sectoral and national planning processes while contributing to effective planning, budgeting and implementation of climate change adaptation measures in Saint Vincent and the Grenadines. Approximately, 30 persons participated in the training.

. Capacity-building Initiative for Transparency – Global Support Programme (CBIT-GSP) has agreed to provide technical support to assist Saint Vincent and the Grenadines in preparing its first Biennial Transparency Report (BTR) and Third National Communication (TNC). This support includes a two-stage approach: an in-person workshop with the NTACCC from 21–25 July 2025 to build national capacity and assess existing data and systems, targeting approximately 30 persons, followed by ongoing mentoring through virtual and possible in-country expert sessions to guide the national team in collecting and organizing the required data and information for the BTR1/TNC.

. Implement NDC Partnership plan with the support from the development partners and the NDC Partnership, between Q1 and Q4

. The Government of Saint Vincent and the Grenadines (GoSVG) submitted a request to the NDC Partnership, for support to develop its third Nationally Determined Contribution (NDC 3.0). The Initiative for Climate Action Transparency (ICAT) expressed interest in assisting SVG to update its NDC, given that the request aligns with the support the Initiative provides to countries.

. Pursue climate resilience development through the enhancement of the national adaptation planning process through GCF Readiness support - Saint Vincent and the Grenadines is advancing its climate resilience by updating and validating its National Adaptation Plan (NAP) under the support of the GCF Readiness project.

Under the “SVG: Pursuing Climate Resilient Development by Enhancing the National Adaptation Planning Process” (SVG-NAP), a draft revised NAP and a Monitoring, Evaluation, and Learning Framework (MELF) were developed by consulting firm AAE by March 2025. A national validation workshop with key stakeholders took place in March 2025, culminating in the submission of the final NAP in May 2025. A cabinet memorandum is currently being prepared, with plans to submit it by July 2025 to secure formal Cabinet approval of both the NAP and MELF.

The completion and validation of the updated NAP shows significant progress in institutionalising climate adaptation strategies at the national level. Engagement of stakeholders throughout the validation process ensured that the plan reflects broad-based input and national priorities, which is critical for ownership and effective implementation. Cabinet approval, pending, will provide the legal and political mandate needed to mobilise resources and secure internal funding for the NAP’s implementation, translating planning discussions into actionable climate resilience measures.

Conduct capacity building training/workshops with members of the NTACCC

- Progress toward this goal is evident. The second meeting of the NTACCC was convened on 11th February, with 31 participants in attendance representing a wide range of government ministries and agencies. Additionally, support has been secured from the Green Climate Fund (GCF) and the Caribbean Community Climate Change Centre (CCCCC), reinforcing the country's commitment to this process. To advance the formalisation process, the consulting firm Asesoramiento Ambiental Estrategico (AAE) was engaged to develop operational guidelines and a stakeholder engagement strategy for the NTACCC.

This activity shows a deliberate and coordinated attempt at institutionalising climate governance. The strong participation from across the public sector signals increased buy-in and awareness of the importance of the NTACCC. The recruitment of AAE to lead the development of foundational tools is a significant step in building the committee's effectiveness, transparency, and long-term functionality.

Looking forward, sustained institutional support and the formalisation of the NTACCC's structure and processes will be critical. This will enable stronger multi-sectoral coordination, promote evidence-based decision-making, and facilitate the mainstreaming of climate adaptation priorities across national development planning.

Conduct capacity building training/workshops with members of the NTACCC - In September 2024, the NTACCC received training with support from the GCF NAP project. The training entitled "From Risk to Resilience: A Guide for Climate Adaptation" aimed to strengthen the abilities of the NTACCC to mainstream climate change into sectoral and national planning processes while contributing to effective planning, budgeting and implementation of climate change adaptation measures in Saint Vincent and the Grenadines. Approximately, 30 persons participated in the training.

Capacity-building Initiative for Transparency – Global Support Programme (CBIT-GSP) has agreed to provide technical support to assist Saint Vincent and the Grenadines in preparing its first Biennial Transparency Report (BTR) and Third National Communication (TNC). This support includes a two-stage approach: an in-person workshop with the NTACCC from 21–25 July 2025 to build national capacity and assess existing data and systems, targeting approximately 30 persons, followed by ongoing mentoring through virtual and possible in-country expert sessions to guide the national team in collecting and organising the required data and information for the BTR1/TNC.

Implementation of an NDC Partnership plan with the support from the development partners and the NDC Partnership, between Q1 and Q4.

- Implement NDC Partnership plan with the support from the development partners and the NDC Partnership, between Q1 and Q4 - The Government of Saint Vincent and the Grenadines (GoSVG) submitted a request to the NDC Partnership, for support to develop its third Nationally Determined Contribution (NDC 3.0). The Initiative for Climate Action Transparency (ICAT) expressed interest in assisting SVG to update its NDC, given that the request aligns with the support the Initiative provides to countries.

Pursue climate resilience development through the enhancement of the national adaptation planning process through GCF Readiness support - Completion and national validation of the updated National Adaptation Plan
 - Submission of the plan to Cabinet for approval
 - Secure funding for the implementation of the National Adaptation plan

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Finalize and submit to Cabinet (2) Sectoral Adaptation Plans for the Tourism and Coastal and Marine environment, by quarter 1, 2025

- The completion and validation of the updated NAP shows significant progress in institutionalising climate adaptation strategies at the national level. Engagement of stakeholders throughout the validation process ensured that the plan reflects broad-based input and national priorities, which is critical for ownership and effective implementation. Cabinet approval, pending, will provide the legal and political mandate needed to mobilise resources and secure internal funding for the NAP’s implementation, translating planning discussions into actionable climate resilience measures.

Complete and submit the first Biennial Transparency Report and Third National Communication to the UNFCCC in fulfilment of national obligations under the Paris Agreement, by quarter 4, 2025.

- Report (BTR1) and Third National Communication (TNC) project is progressing with foundational steps completed and key activities underway. A Project Implementation Plan (PIP) has been approved, and the National Technical Project Coordinator (NTPC) and Administrative Assistant (AA) were onboarded in January 2025. Procurement evaluations are currently ongoing to engage a consultancy firm for 105 the preparation of the National Greenhouse Gas Inventory Report (NIR). Additionally, the project will be officially launched on 21st July 2025, followed by a technical training workshop from 22nd–24th July 2025 to build the capacity of the NTACCC.

These steps reflect progress in establishing the institutional and technical groundwork required for successful project execution. However, initial delays in the procurement process have impacted the project timeline.

The completion and submission of the BTR1/TNC is now scheduled for Quarter 2 of 2026. Continued coordination, stakeholder engagement, and technical capacity building will be critical to meeting this revised timeline.

Design Monitoring, Reporting and Verification (MRV) System to track, inter alia, GHG emissions and removals, implementation of climate change projects and climate finance flows.

- A draft report for a Comprehensive National Climate Monitoring Reporting and Verification (MRV) System was received from the Regional Consultant under the UNFCCC Holistic Approach Project. The report highlights possible elements for SVG to consider in the development of a MRV system, to track the quality and quantity of GHG emissions, the effectiveness of mitigation actions and the support (technical and/or financial) needed and received. The report recommends the need to establish the Institutional Arrangements for the MRV system as well as capacity building and training for relevant stakeholders as key, to sustain the any MRV system, once established.

Revise and complete a national integrated Chemicals Management Act into national context and submit to Cabinet.

- A key deliverable under the GEF5558 project closed in 2019)- Development and Implementation of a Sustainable Management Mechanism for Persistent Organic Pollutants (POPs) in Eight Caribbean Countries, was a regional Integrated Chemical Management Model Act (ICMA), for the 8 participating countries. Each country, including Saint Vincent and the Grenadines intends to translate the model act into their national context.

On April 24th 2025, a meeting was held with a representative from the Ministry of Legal Affairs to review the Model Act. This exercise not only sought legal coherence but also helped narrow the focus to provisions that are both practical and enforceable under existing national legislation.

Finalise and submit or approval to the GEF Secretariat the GEF 8 project proposal

- Basel Convention Regional Centre for Training in the Caribbean (BCRC) has confirmed its interest as the executing agency on this project.

Project Initiation Form (PIF) to be reviewed and revised by the SDU.

- Develop the Country Programme Strategy under the GEF Small Grants Programme 2.0 - The draft Project Document was received from the Conservation International on Friday 13th June 2025, for our review and input. The Department plans to submit the ProDoc to the GEF Secretariat in mid-July, as part of the CEO Endorsement Package.

- Submit updated National Implementation Plan to Cabinet for approval and subsequent transmission to the Stockholm Convention - Article 7 of the Stockholm Convention mandates that each Party develop and implement a National Implementation Plan (NIP), which is a comprehensive document outlining how a country will meet its obligations under this international treaty focused on protecting human health and the environment from persistent organic pollutants (POPs). SVG updated its NIP in 2017 under the GEF5558 project closed in 2019)- Development and Implementation of a Sustainable Management Mechanism for Persistent Organic Pollutants (POPs) in Eight Caribbean Countries project. A cabinet memorandum has been prepared and will be sent for approval in quarter 3 of 2025. Updating the NIP ensures that SVG remains compliant with its international obligations while adapting national strategies to reflect evolving priorities and challenges related to POPs. Cabinet-level endorsement is crucial for institutionalising the plan and mobilising the necessary support for its implementation.

- Continue the implementation of the GEF7: Coastal and Marine Ecosystems Management Strengthening project -The SVG Coastal and Marine Ecosystems Management Strengthening (SVGCMEMS) project continues to build momentum in strengthening coastal and marine resource management in Saint Vincent and the Grenadines. Implemented by the World Bank with GEF funding, the project aims to enhance the management of coastal and marine systems. It is supported by a Project Implementation Unit (PIU) comprising a Project Coordinator, Administrative Officer, and Data Management Specialist.

On February 21st, 2025, community consultations were held in Colonaire and Diamond to inform residents about upcoming project activities. Additionally, two capacity-building workshops were conducted to enhance the enforcement and monitoring of sea turtle conservation efforts. From February 6th to March 13th, 2025, a Schools Stewardship Programme was executed alongside the Coastal Revegetation Programme, engaging students and communities in environmental protection. These activities reflect a holistic, participatory approach to marine ecosystem management by combining technical training, education, and community engagement.

The project is currently undergoing a midterm review which is an evaluation of the project's implementation against its planned objectives, timelines, and output.

The firm Alpha Engineering was contracted to complete a technical assessment that will further refine pilot site activities. Upon finalisation of the assessment, implementation will transition to NGOs and community groups, promoting sustainability and ownership of coastal and marine initiatives.

Development of the Country Programme Strategy under the GEF Small Grants Programme 2.0.

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Undertake the development of an updated National Biodiversity Strategy and Action Plan (NBSAP) 2025-2030 in alignment with and in fulfilment of the Kunming Montreal Global Biodiversity Framework.

- The Early Action Support (EAS) Project has conducted a number of activities to review and align SVG's National Biodiversity Strategy and Action Plan (NBSAP) with the Kunming-Montreal Global Biodiversity Framework (GBF).

Two Project Steering Committees (PSC) have been held on 21st February and 23rd April, with a third PSC scheduled for 2nd July, 2025. The project has held two missions, with the first one from 17th -21st March and the second mission on 26th – 30th May 2025.

A Biodiversity Expenditure Review (BER) and Policy and Institutional Review (PIR) was produced by the Biodiversity Finance Specialist. The NBSAP 2015-2030 was reviewed by the Biodiversity Specialist. Fourteen (14) Draft National targets were developed for the NBSAP 2026-2030 in alignment with the GBF targets and relevant SDGs. Lastly, a draft NBSAP 2026-2030 was developed.

The activities were able to identify existing strengths, gaps and the potential measures that need to be taken by SVG in meeting GBF targets.

As a party to the Convention on Biological Diversity (CBD), completing the NBSAP is imperative to national and global biodiversity.

Development of a Kigali Hydrofluorocarbons (HFCs) Implementation Plan (Stage 1)

- Saint Vincent and the Grenadines (SVG) has initiated the development of a Kigali Hydrofluorocarbons Implementation Plan (KIP Stage 1) as part of its commitment to the Kigali Amendment under the Montreal Protocol.

An international consultant has been hired by the United Nations Environment Programme (UNEP), the Implementing Agency, to begin SVG's work on the KIP for the phase-down of HFCs.

The recruitment of an international expert signals the commencement of formal technical support and planning towards HFC reduction nationally. This step is essential in meeting SVG's international environmental obligations and aligns with its broader goals of transitioning to climate-friendly alternatives. It also reflects growing national commitment to phasing out substances with high global warming potential, reinforcing environmental sustainability and compliance with multilateral agreements.

As SVG advances the development of its KIP, The SDU will need to coordinate with UNEP and the consultant to ensure inclusive planning, data collection, and capacity-building. This foundational stage will shape the country's strategy for sustainable refrigeration and cooling practices while meeting its global commitments under the Kigali Amendment.

Commence work on the preparation of the 7th National Report to the secretariat of the United Nations Convention on Biological Diversity (UNCBD).

- The GEF 8 Umbrella Programme, implemented by UNDP will support the update of SVG's NBSAP 2026-2030 to effectively implement the newly adopted GBF. Additionally, the programme will assist the country in the development and submission of the 7th National Report to assess the implementation of the Convention on Biological Diversity and the Global Biodiversity Framework.

To date the following the National Project Coordinator has; drafted the Terms of Reference (TOR) and drafted the work to update the NBSAP and the completion of the 7th National Report (7NR).

Maintain compliance to the Environmental Conventions and Multilateral Agreements, through the completion and submission of national reports.

- In keeping with Environmental Conventions the NBSAP and 7th National Report are to be submitted to the CBD. The updated NBSAP will focus on alignment to the GBF and the 7th National Report will highlight the country's progress on the implementation of the NBSAP.

Work is currently being done to facilitate the update of the NBSAP under the EAS project and the 7NR under the GEF 8 Umbrella Programme.

Develop a coastal and marine ecosystems atlas, indicating the threats and opportunities.

- A consultancy firm will be engaged to develop a Coastal Threat Atlas focusing on critical coastal and marine ecosystems, especially those within protected areas. The Atlas will identify existing and potential threats to these ecosystems from both land-based sources (e.g., pollution, overfishing, coastal development) and marine-based sources (e.g., coral bleaching, transboundary pollution). It will utilize standardized indicators of ecosystem pressure and incorporate both expert opinion and modelled data to assess threats. The aggregated value of the consultancy is valued at approximately USD 289,037.

By combining scientific modelling with expert opinion, the Atlas will provide a comprehensive assessment of vulnerability and risks to coastal and marine ecosystems. This approach supports data-driven decision-making and helps prioritize conservation actions in areas most at risk from human and environmental pressures. The Terms of Reference for the consultancy are currently under review, with project activities expected to begin in June or early July, marking a key step toward enhancing ecosystem management and resilience.

Continuation of environmental and awareness programmes.

- The SDU continues to implement public environmental education and awareness initiatives aligned with international observances.

To commemorate World Earth Day on 22nd April 2025, the Unit hosted a symposium focused on climate change and renewable energy. In observance of the International Day for Biological Diversity on 22nd May 2025, the Unit also held its annual Fun in Nature Tour. These activities are complemented by the ongoing dissemination of environmental information through the Unit's social media platforms.

These initiatives play a key role in raising public awareness and engagement on critical environmental issues. By aligning national outreach with global observances, the Unit reaches a wider cross-section of the population, including youth and community stakeholders.

Continued implementation of these programmes enhances environmental literacy and helps build environmental stewardship.

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

MISSION STATEMENT							
	To position Saint Vincent and the Grenadines as a diverse, globally competitive tourism destination through effective planning, management, and sustainable use of the natural and human resources; to ensure the aviation industry is regulated to provide safe and efficient services; and to facilitate opportunities to strengthen sectoral linkages for the socioeconomic benefit of all citizens and stakeholders; and to enhance the provision of services across all sectors.						
STRATEGIC PRIORITIES							
	<ul style="list-style-type: none"> • To strengthen records management, service standards, and data-driven decision-making. • To build human resource capacity and institutional excellence through continuous training, certification, and fit-for-purpose staffing across all agencies. • To position Saint Vincent and the Grenadines as a sustainable, inclusive, and experience-driven tourism destination by leveraging niche markets, community-based tourism, and digital connectivity. • To modernise tourism intelligence, marketing, and visitor experience management through integrated data platforms, real-time feedback systems, and consolidated research functions. • To expand tourism investment, product development, and entrepreneurship, including MSMEs, accommodation stock growth, festivals, gastronomy, MICE, adventure, and cultural industries. • To strengthen aviation safety, efficiency, and resilience, including regaining Category I status, deploying modern air traffic management systems, and advancing sustainable aviation practices. • To mainstream climate resilience and environmental sustainability across all sectors, policies, and national development programmes. • To protect and sustainably manage natural assets and biodiversity through integrated parks and trails planning, smart management systems, conservation financing, and stakeholder engagement. • To advance food security and nutrition resilience by targeting vulnerable communities through school feeding programmes, community gardens, impact monitoring, and public-private partnerships. • To deepen national, regional, and international collaboration in order to ensure compliance with global standards, mobilise resources, and enhance national competitiveness. 						
Prog.	90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
SUMMARY BY PROGRAMMES							
900	Policy, Planning and Administration	1,028,347	1,320,489	1,331,582	1,055,655	12,580,068	2,461,423
901	Tourism Development	810,191	820,887	831,257	811,766	807,766	617,623
909	National Parks and Rivers Authority	3,141,070	3,141,070	3,141,070	2,698,470	2,698,470	2,472,870
911	Tourism Authority	21,650,000	19,000,000	19,000,000	19,000,000	23,001,655	8,550,000
912	Civil Aviation Department	5,422,025	5,218,422	5,288,789	5,016,766	5,016,766	4,107,384
913	Sustainable Development	721,151	731,858	742,780	722,783	722,783	16,927
	TOTAL	32,772,784	30,232,727	30,335,478	29,305,440	44,827,508	18,226,227

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

900	POLICY, PLANNING AND ADMINISTRATION					
KEY PROGRAMME ACTIONS FOR 2026						
	<ul style="list-style-type: none"> • Facilitate staff development training sessions in Public Service Rules and Regulations, Project Management and Procurement. • Conduct monthly senior management meetings to monitor implementation of projects and Key Programme Actions • Coordinate the implementation of the Ministry's planned capital programme and Key Programme Actions. • Manage the monthly public relations of the Ministry 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of training activities for staff	2	4	5	6	6
	• Number of policy papers/Cabinet submissions drafted	6	36	52	52	52
	• Number of community group interventions	-	-	-	-	-
	• Number of coordinated regatta meetings	-	-	-	-	-
	• Number of linkages site visits and need assessments undertaken.	-	-	-	-	-
	• Number of completed Yachting Committee meetings.	-	-	-	-	-
	• Number of surveys designed.	-	-	-	-	-
	• Number of marine related site visits	-	-	-	-	-
	• Number of initiatives identified for implantation from the Tourism Master Plan.	-	-	-	-	-
	• Number of actions identified for the Remote Work Programme	-	-	-	-	-
	• Number of land and marine transportation concessions processed	-	-	-	-	-
	• Number of concessionary visits accomplished.	-	-	-	-	-
	• Number of capital projects being implemented	28	22	30	20	20
	• Number of press releases issued	16	51	104	104	104
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Percentage of staff members who have enacted training strategies/activities	-	-	-	-	-
	• Average number of training days per staff	-	-	-	-	-
	• Number of community group beneficiaries	-	-	-	-	-
	• Number of marine activities coordinated	-	-	-	-	-
	• Number of linkage interventions.	-	-	-	-	-
	• Number of participants at yachting committee meetings.	-	-	-	-	-
	• Number of surveys distributed and analysed	-	-	-	-	-
	• Number of strategic interventions undertaken through marine site visits.	-	-	-	-	-
	• Number of activities undertaken from the Tourism Master Plan.	-	-	-	-	-
	• Number of Remote Work Programme interventions completed	-	-	-	-	-
	• Number of approved concessions for Tour buses and watercraft operators; land marine	-	-	-	-	-
	• Number of accommodation duty free concessions processed.	-	-	-	-	-

Account	90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
900	POLICY, PLANNING AND ADMINISTRATION	1,028,347	1,320,489	1,331,582	1,055,655	12,580,068	2,461,423
21111	Personal Emoluments	477,361	486,908	496,646	504,669	504,669.00	631,592
21113	Allowances	17,987	17,455	17,455	17,987	17,987.00	20,640
22111	Supplies and Materials	2,550	2,550	2,601	2,550	152,550.00	-
22121	Utilities	38,495	38,495	39,265	38,495	238,495.00	33,743
22131	Communication Expenses	3,000	3,060	3,121	3,000	3,000.00	-
22211	Maintenance Expenses	23,154	23,617	24,089	23,154	23,154.00	24,905
22212	Operating Expenses	25,500	25,500	25,500	25,500	25,500.00	14,952
22221	Rental of Assets	220,000	502,604	502,604	220,000	11,390,413.00	1,546,813
22311	Local Travel and Subsistence	14,400	14,400	14,400	14,400	18,400.00	13,100
28212	Contribution - Foreign Organisation	200,000	200,000	200,000	200,000	200,000.00	171,606
28311	Insurance	5,900	5,900	5,900	5,900	5,900.00	4,072
		1,028,347	1,320,489	1,331,582	1,055,655	12,580,068	2,461,423

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

Prog. No. Programme Name
900 POLICY, PLANNING AND ADMINISTRATION

Programme Objectives

To provide strategic direction, management and administrative services to support and facilitate the efficient and effective operation of the Ministry's programmes and objectives

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Minister of Tourism	-	-	-	-	-
2 Permanent Secretary	A3	1	1	120,576	120,576
3 Assistant Secretary	E	1	1	73,188	73,188
4 Clerk/Typist	K	3	2	76,500	48,148
5 Driver/Office Attendant	L	1	1	19,353	20,397
6 Office Attendant	M	1	1	17,268	17,268
		7	6	306,885	279,577
Administrative and Finance Unit					
7 Administrative Manager	F	1	1	66,408	66,408
8 Senior Executive Officer	H	1	1	39,804	39,804
9 Executive Officer	I	1	1	39,036	39,036
10 Senior Clerk	J	1	1	27,036	27,036
11 Typist	K	1	1	25,500	25,500
		5	5	197,784	197,784
Total Permanent Staff		12	11	504,669	477,361
Allowances					
12 Acting Allowance		-	-	4,487	4,487
13 Entertainment Allowance		-	-	6,600	6,600
14 House Allowance		-	-	5,400	5,400
16 Telephone Allowance		-	-	1,500	1,500
		-	-	17,987	17,987
TOTAL		12	11	522,656	495,348

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

901	TOURISM DEVELOPMENT					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Implement the OECS 2025-2035 Common Sustainable Tourism Policy leads the theme for transformative development of the tourism sector in St. Vincent and the Grenadines. • Update, monitor and evaluate strategic tourism policy initiatives, inclusive of Hotel Aid Act, Taxi Concession Policy and Food and Beverage Policy. • Update the tourism sector plan and the related marine tourism, eco-tourism, community tourism and agro-tourism strategies. • Facilitate the processing of duty-free concession applications from the tourism accommodation and transportation subsectors. • Work with the Departments of Customs and Excise, Physical Planning and other relevant state agencies to ensure that there is compliance in accordance with the Hotel Aid Act (1988) and Food and Beverage Policy. • Create immersive tourism experience packages that empower community tourism groups and enhance the community-based sustainable tourism development thrust. • Conduct product assessments and develop products to strengthen eco-tourism and agro-tourism linkages. • Host tourism consultation and/or Tourism Stakeholders' Conference. • Conduct tourism education sessions with primary, secondary and tertiary students through school visits, field trips and tourism related projects and competitions. <ul style="list-style-type: none"> a. Host a Tourism Choral Speaking Competition, a Tourism Youth Congress and a Tourism Colloquium for primary, secondary and tertiary level students, respectively. • Heighten tourism awareness campaigns in the mainstream and social media to highlight tourism related messages. • Conduct theoretical and practical training sessions and workshops with the industry stakeholders to improve service delivery across the tourism industry. • Host Tourism Summer Camps for children ages 6-16 in communities throughout the country to enlighten and expose children to the tourism product and how they can play a part in its development. • Host Tourism Month of Activities. • Engage key partners in the cruise industry to adequately prepare and respond to the steady growth in this subsector. • Create a comprehensive database of tourism industry stakeholders as a means of identifying and enhancing the destination's diverse product offerings. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of tourism policies drafted/reviewed/approved	6	6	4	3	2
	• Number of land and marine transportation concessions processed.	55	52	75	80	80
	• Number of accommodation duty free concessions processed	54	168	175	200	200
	• Number of properties visited in accordance with Hotel Aids Act	25	19	40	40	40
	• Number of community groups assessed/ engaged	3	6	10	12	12
	• Number of tourism linkages site visits and need assessments undertaken.	0	2	8	10	10
	• Number of stakeholders at the Tourism Consultation or Conference	-	205 (164 in person) 41 (online)	200	200	200
	• Number of students in school visits	912	1058	1,200	1200	1200
	• Number of students in school field trips	358	395	300	300	300
	• Number of "Ministry in Focus"/other audiovisual content produced and aired	1	480 (TV)	520	520	520
	• Number of "Chit Chat" and other radio programmes and podcasts produced and aired	5	6 (Chit Chat) 720 (Radio)	1040	1040	1040
	• Number of new ads/ social media content created and shared	0	385	260	260	260
	• Number of media releases issued	9	29	12	12	52
	• Number of attendees at training sessions/ workshops	103	369	400	400	400
	• Number of attendees at the Kids Tourism Summer Camp	97	147	150	180	250
	• Number of cruise tourism task force meetings held	3	6	4	4	4
	• Number of tourism services and service providers	-	-	500	400	500

	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
•	Number of experiential tours beneficiaries (cultural artistes, craft vendors, community groups etcetera)	-	-	-	-	-
•	Number of community group members that benefit from intervention.	-	-	-	-	-
•	Number of community group members that benefit from intervention.	-	-	-	-	-
•	Linkage interventions (training, tour packages) created and activated	-	-	-	-	-
•	Growth in tourism receipts	-	-	-	-	-
•	Growth in tourism employees	-	-	-	-	-
•	Number of new product offerings	-	-	-	-	-
•	Regatta Festival 2024 executed and post evaluation meeting held	-	-	-	-	-
•	New initiatives from yachting committee meetings	-	-	-	-	-
•	Number of marine related matters addressed	-	-	-	-	-
•	Number of marine stakeholders involved in the (SVGRMA)	-	-	-	-	-
•	Number of strategic actions undertaken through marine site visits.	-	-	-	-	-
•	Number of marine related matters addressed.	-	-	-	-	-
•	i Number of marine stakeholders involved in the (SVGRMA)	-	-	-	-	-
•	Number of respondents to survey conducted to assess experiences for host/visitor.	-	-	-	-	-
•	Number of Visitors participating in the programme	-	-	-	-	-

Account	90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
901	TOURISM DEVELOPMENT	810,191	820,887	831,257	811,766	807,766	617,623
21111	Personal Emoluments	462,509	471,759	481,194	464,084	464,084	395,717
21112	Wages	31,269	31,894	32,532	31,269	31,269	21,856
21113	Allowances	10,178	10,178	10,178	10,178	10,178	8,640
22111	Supplies and Materials	500	510	520	500	500	-
22131	Communication Expenses	1,000	1,020	1,040	1,000	1,000	198
22211	Maintenance Expenses	2,160	2,203	2,247	2,160	2,160	-
22212	Operating Expenses	10,875	11,093	11,314	10,875	10,875	29,992
22221	Rental of Assets	17,400	17,400	17,400	17,400	17,400	14,250
22231	Professional and Consultancy Services	10,000	10,530	10,530	10,000	6,000	1,914
22311	Local Travel and Subsistence	25,000	25,000	25,000	25,000	25,000	14,589
22411	Hosting and Entertainment	90,000	90,000	90,000	90,000	90,000	-
22511	Training	15,000	15,000	15,000	15,000	20,000	13,067
22611	Advertising and Promotion	134,300	134,300	134,300	134,300	129,300	117,402
		810,191	820,887	831,257	811,766	807,766	617,623

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

Prog. No.	Programme Name
901	TOURISM DEVELOPMENT

Programme Objectives

To formulate policies and strategies, build awareness and promote the tourism sector, whilst ensuring that the industry is developed and operated sustainably, whilst protecting the environment and generating socio-economic benefits for St.Vincent and the Grenadines.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
Planning & Product Development Unit					
1 Director of Tourism	B2	1	1	99,696	99,696
2 Tourism Planner	D	1	1	81,432	81,432
3 Product Development Officer	G	2	2	111,744	111,744
4 Clerk	K	1	1	25,500	25,500
		5	5	318,372	318,372
Training Unit					
5 Communications Manager	F	1	1	65,268	65,268
6 Tourism Education Officer	G	2	2	105,444	103,869
		3	3	170,712	169,137
		8	8	489,084	487,509
Less Provision for late filling of post		-	-	25,000	25,000
Total Permanent Staff		8	8	464,084	462,509
Allowances					
7 Duty Allowance		-	-	8,640	8,640
8 Acting Allowance		-	-	1,538	1,538
		-	-	10,178	10,178
TOTAL		8	8	474,262	472,687

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

909	NATIONAL PARKS AND RIVERS AUTHORITY					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Introduce 4 new species of plants at Botanical Garden Nursery for propagation and sale in December 2026. • Develop 1 geo-reference plant documentation plan for the St Vincent Botanical Garden by December 2027. • Creation of 1 data management system for the NPRBA by December 2026. • Commence management and monitoring activities within the South Coast Marine Area • Collaborate with two (2) schools to establish two (2) environmental clubs by December 2027. • Creation of 1 video for the NPRBA in 2026 in support of the conservation of parks and protected areas. • Creation of 2 educational tours for 2 trails (Vermont Nature Trail and Cumberland Nature Trail) by December 2026. • Conduct 2 water safety awareness activities during the months of March and June in 2026. • Review of management plans to incorporate climate change and risk assessment measures as outlined in the National Climate Change Policy, Strategy and Action Plan at three (3) parks by December 2026. • Conduct four (4) training sessions for ten (10) staff on Occupational Health and Safety, Risk Assessment, Operation of Equipment, and Atlantic and Gulf Rapid Reef Assessment (AGRRA) by December 2026. • Implement 1 solar lighting programme at 5 parks /sites managed by the NPRBA by December 2026. 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Number of recreation sites managed by NPRBA	24	25	28	29	30
	• Number of public education programs	3	5	10	10	10
	• Number of sites including rivers and beaches tested for water quality	-	-	-	-	-
	• Number of Vulnerability/Risk Assessment conducted at sites	-	1	-	-	-
	• Number of plant sales held	-	-	-	-	-
	• Number of awareness programmes	-	-	-	-	-
	• Number of training sessions for staff	-	-	-	-	-
	• Number of environmental clubs in schools	-	-	2	3	4
	• Number of risk assessments conducted at sites	-	-	3	4	4
	• Number of training programs/sessions for staff	-	-	5	5	5
	• Number of geo-reference plant maps	-	-	1	1	1
	• Number of data management systems created for the NPRBA	-	-	1	1	1
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
	• Total number of visitors to NPRBA managed sites	185,976	134,237	220000	2300000	2500000
	• Number of international environmental days commemorated	-	-	-	-	-
	• Number of schools that participated in environmental sessions/programs	15	32	20	20	20
	• Number of staff trained to conduct water quality assessments	-	-	-	-	-
	• Number of site management plans that with risk mitigation measures	-	1	3	4	4
	• Number of staff trained in work programme areas (OHSP, AGRRA, Lawn Care, risk assessment)	-	-	30	30	30
	• Number of plants geo-referenced in the Botanical Garden	-	-	50	50	30

Account	90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
909	NATIONAL PARKS AND RIVERS AUTHORITY	3,141,070	3,141,070	3,141,070	2,698,470	2,698,470	2,472,870
26312	Current Grants - Other Agencies	3,141,070	3,141,070	3,141,070	2,698,470	2,698,470	2,472,870
		3,141,070	3,141,070	3,141,070	2,698,470	2,698,470	2,472,870

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

Prog. No.	Programme Name
909	NATIONAL PARKS AND RIVERS AUTHORITY

Programme Objectives

To Provide for costs associated with the maintenance of the following recreational sites:-

1. (a) Owia Salt Pond; (b) Walliabout Heritage Park/Trinity Falls; (c) Soufriere Cross Country Trail; (d) Vermont Nature Trail; (e) Youroumei Heritage Village; (f) Walliabout Falls; (g) Rawacou Recreation Park; (h) Dark View Falls; (i) Layou Petroglyph Park (j) Cumberland Beach Recreation Park; (k) Falls of Baleine; (l) Cumberland Nature Trail; (m) Botanical Gardens; (n) Belmont Lookout (o) Black Point Historic & Recreation Park; (p) Richmond Beach/Beaches
2. The promotion of Eco-Tourism throughout St. Vincent and the Grenadines
3. The promotion of the need to conserve and preserve our natural resources
4. The creation of an awareness of the importance of sustainable development through environmental education

911	ST.VINCENT AND THE GRENADINES TOURISM AUTHORITY					
KEY PROGRAMME ACTIONS FOR 2026						
<ul style="list-style-type: none"> • Conducting media campaigns, influencer marketing, virtual reality tours, data-driven remarketing and search engine marketing • Collaborative digital marketing campaigns with the major airlines and hotels • Implementing a mobile application to learn what visitors are looking for, assessing near real-time satisfaction • Collaborating with the relevant stakeholders to enhance our tourist sites • Conducting exit surveys of approximately 70 to 100 visitors per month • Setting up of QR codes that will provide information and allow visitors to give their feedback • Establishing better working relationships with the SVGHTA through the use of experienced assessors to conduct observations and grading of hospitality service providers to include bars, restaurants, tour operators and sites • Digital marketing of the re-launched Romance Niche, MICE, Festivals and Community Tourism • Continuation of the SVG Sailing Week on an international scale • Collaborating with stakeholders to facilitate more gastronomic activities and festivals to further enhance the tourism product around MICE and festival tourism • Attending shows in the above focus areas and measuring the ROI • Partnering with stakeholders to offer packages and book through airline vacation arms to have all year round bookings • Conduct workshops with our stakeholders and airlines on the benefits of collaborating 						
KEY PERFORMANCE INDICATORS		Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
OUTPUT INDICATORS						
• Number of familiarization visits to be hosted		18	12	17	19	23
• Number of international promotional/ joint marketing activities and events embarked on		55	44	80	80	108
• Number of service providers to be: registered (R),		198	228	258	298	350
inspected(I)		183	213	243	283	333
• Number of new service providers to be trained (T) and certified (C)		Other Training Cus Ser- 70 (Mustique Company)	Other Training (Aquila) Cus Ser – 133 Pro Dev -45 (10 TD) UNESCO Craft – 20 Tech Mission - 81 Spa & Wellness – 20 (StandBy Facility Project)	New Standards Craft & Vending – 80 Sites & Attractions—8 0 Spa & Wellness -30 Culture Change Project - 100	New Standards Craft- & Vending – 50 Sites & Attractions—60 Spa & Wellness -20 Culture Change Project - 100	New Standards Craft- & Vending – 50 Sites & Attractions—50 Spa & Wellness -30 Restaurant - 400 Events Management - 200 Culture Change Project - 100
• Number of certified Discover SVG Pro stakeholders		502	264	370	1165	1470
• Number of accommodation properties to be rated		0	0	50	215	240
• Number of hits to website pages		-	-	-	-	-
• Number of in person training with Travel Advisor/Tour Operators/OTAs		1,237	575	1,025	765	1,225
• Number of online engagements with Travel Advisors/Tour Operators/OTAs		675	148	775	840	945
• Number of ads published		20	21	65	78	90
• Number of consumer engagement/marketing collateral		14,100	12,996	12,700	14,300	15,500
• Number of hits to website pages Discoversvgpro.com Discoversvg.com		129,375	53,783	180,000	200,000	210,000
• Number of service standards developed		-	-	3	1	1

	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
•	Total arrivals to the destination	326,549	265,079	440,000	450,000	450,000
•	Total stay over arrivals to the destination	101,471	94,226	110,000	115,000	120,000
•	Number of airlines using international airport	10	11	12	12	14
•	Average length of stay of visitors	14 days	14 days	14 days	14 days	14 days
•	Number of licensed service providers: Accommodation (A), Taxi Operators (T), Tour Guides (TG), Tour Operators (TO), Short Term Vehicle Rentals (STVR)	Acc- 183 Tx- 299 TG- 127 TO- 58 STVR-10	Acc- 223 TX- 362 TG- 164 TO- 64 STVR-13	Acc- 300 TX- 410 TG- 210 TO- 80 STVR- 20	Acc- 330 TX- 460 TG- 250 TO- 100 STVR- 30	Acc- 360 TX- 500 TG- 300 TO- 120 STVR- 40
•	Number of visitors from key source markets: United Kingdom/ Europe (UK/E) North America (NA) Caribbean (C)	21,515 55,619 22,252	(Jan-Oct) 32,894 56,432 21,347	32,000 60,000 30,000	34,000 65,000 30,000	36,000 70,000 32,000
•	Total (licensed) room stock in the destination	3,253	3,349	3,499	3,649	3,799
•	Number of visitor arrivals based during local festivals/peak periods (Easter, Carnival & Christmas)	39,051	32,020	40,000	45,000	50,000

Account	90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
911	TOURISM AUTHORITY	21,650,000	19,000,000	19,000,000	19,000,000	23,001,655	8,550,000
26312	Current Grants - Other Agencies	21,650,000	19,000,000	19,000,000	19,000,000	23,001,655	8,550,000
		21,650,000	19,000,000	19,000,000	19,000,000	23,001,655	8,550,000

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

Prog. No.	Programme Name
911	TOURISM AUTHORITY

Programme Objectives

To develop, co-ordinate and implement, strategic and innovative marketing ventures driven by progressive market research aimed at fostering a profitable and sustainable tourism industry, while seeking to provide rich visitor experiences far exceeding internationally recognized minimum standards.

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

912	CIVIL AVIATION DEPARTMENT																																		
KEY PROGRAMME ACTIONS FOR 2026																																			
<ul style="list-style-type: none"> Collaborate with the Public Service Reform Unit in conjunction with the Eastern Caribbean Civil Aviation Authority (ECCAA) to restructure the Civil Aviation Department and recommend additional organisational changes in keeping with international standards. Strengthen the Department's human resource capacity by conducting and sourcing training initiatives in critical areas - Air Traffic Control, Aeronautical Information Services, and National Civil Aviation Security Oversight. Maintain a systematic process of ongoing collaboration with ECCAA to ensure continuous compliance with the standards necessary for regaining and retaining Category I Status. Implement a robust Safety Management System to uphold safety standards across aviation operations by June 2026. Implement the National Facilitation Programme by June 2026. Implement and maintain the Quality Management Programme by June 2026. Implement a modern air traffic management system to encompass (ATM System, ATC Simulator, Automatic Dependent Surveillance Broadcast – ADS-B) by December 2026. 																																			
KEY PERFORMANCE INDICATORS		Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028																													
OUTPUT INDICATORS																																			
<ul style="list-style-type: none"> Number of Class III Medicals conducted <table border="1"> <tr> <td>Female</td> <td>10</td> <td>-</td> <td>13</td> <td>13</td> <td>13</td> </tr> <tr> <td>Male</td> <td>9</td> <td>-</td> <td>12</td> <td>12</td> <td>12</td> </tr> </table> Number of ATC Licenced within the State <table border="1"> <tr> <td>Female</td> <td>10</td> <td>-</td> <td>16</td> <td>16</td> <td>16</td> </tr> <tr> <td>Male</td> <td>9</td> <td>-</td> <td>14</td> <td>14</td> <td>14</td> </tr> </table> Number of Aeronautical Meteorological products							Female	10	-	13	13	13	Male	9	-	12	12	12	Female	10	-	16	16	16	Male	9	-	14	14	14	9,000	-	25,000	25,000	25,000
Female	10	-	13	13	13																														
Male	9	-	12	12	12																														
Female	10	-	16	16	16																														
Male	9	-	14	14	14																														
KEY PERFORMANCE INDICATORS		Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028																													
OUTCOME INDICATORS																																			
<ul style="list-style-type: none"> Number of identified deficiencies in safety, security, and operational procedures							10	3	-	-	-																								

Account	90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
912	CIVIL AVIATION DEPARTMENT	5,422,025	5,218,422	5,288,789	5,016,766	5,016,766	4,107,384
21111	Personal Emoluments	2,833,524	2,890,194	2,947,998	2,770,696	2,770,696	2,359,556
21112	Wages	56,866	58,003	59,163	56,866	56,866	12,070
21113	Allowances	298,055	298,055	298,055	294,215	294,215	105,730
22111	Supplies and Materials	27,900	28,458	29,027	27,900	20,900	-
22121	Utilities	50,429	51,437	52,466	50,429	50,429	46,006
22131	Communication Expenses	1,700	1,734	1,769	1,700	1,700	-
22211	Maintenance Expenses	164,270	167,555	170,907	164,270	234,270	84,527
22212	Operating Expenses	314,700	320,994	327,414	314,700	244,700	304,396
22221	Rental of Assets	301,090	301,090	301,090	235,090	235,090	232,939
22231	Professional and Consultancy Services	20,000	15,000	15,000	15,000	15,000	4,540
22311	Local Travel and Subsistence	37,900	37,900	37,900	37,900	44,900	31,324
22511	Training	20,000	20,000	20,000	20,000	20,000	19,390
28212	Contribution - Foreign Organisations	1,287,591	1,020,000	1,020,000	1,020,000	1,020,000	904,791
28311	Insurance	8,000	8,000	8,000	8,000	8,000	2,116
		5,422,025	5,218,422	5,288,789	5,016,766	5,016,766	4,107,384

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

Prog. No.	Programme Name
912	CIVIL AVIATION DEPARTMENT

Programme Objectives

To ensure safe and efficient operations of all aviation technical services and to make aviation a key contributor to the development of St.Vincent and the Grenadines

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director, Civil Aviation	B1	1	1	110,028	110,028
2 Deputy Director, Civil Aviation	C	1	1	74,016	74,468
3 Manager, Air Traffic Services	D	1	1	81,432	74,136
4 Manager, Aviation Security Oversight	D	1	1	81,432	81,432
5 Manager, Quality and Safety	D	1	1	63,192	63,192
6 Chief Air Traffic Controller	E	1	1	73,188	73,188
7 Training Officer	E	-	1	-	56,988
8 Safety Officer	E	1	1	56,988	56,988
9 Senior Air Traffic Control Officer II*	F	8	8	520,896	520,896
10 Aeronautical Information Services Coordinator	F	1	1	65,268	65,268
11 Aviation Security Inspector	F	2	2	100,584	108,072
12 Facilitation Officer	F	1	1	50,292	50,292
13 Air Traffic Control II Senior Aeronautical Information Service	G	12	12	670,464	670,464
14 Officer	G	2	2	88,644	94,944
15 Aeronautical Information Services Assistant	I	6	6	206,386	207,838
16 Executive Officer	I	1	1	33,954	35,406
17 Cadet	K	9	9	169,884	182,212
18 Clerk/Typist	K	2	2	45,456	37,752
19 Driver	L	3	2	43,704	41,664
20 Officer Attendant/ Driver	L	-	1	-	20,832
		54	55	2,535,808	2,609,228
J. F. Mitchell Airport					
21 Senior Air Traffic Control Officer I	G	1	1	55,872	55,872
22 Air Traffic Controller I	H	4	4	169,412	170,232
23 Clerk/Typist	K	1	1	25,500	18,876
24 Driver	L	2	2	29,136	29,136
		8	8	279,920	274,116
Union Island Airport					
25 Senior Air Traffic Control Officer I	G	1	1	55,872	55,872
26 Air Traffic Controller I	H	3	3	111,150	112,986
27 Clerk/Typist	K	1	1	25,500	18,876
		5	5	192,522	187,734
c/fwd		67	68	3,008,250	3,071,078

	b/fwd	67	68	3,008,250	3,071,078
Canouan Airport					
28 Senior Air Traffic Control Officer II	F	1	1	65,268	65,268
29 Air Traffic Controller I	H	4	4	149,118	149,118
30 Clerk/Typist	K	1	1	26,580	26,580
31 Caretaker/Watchman	M	1	1	12,480	12,480
		7	7	253,446	253,446
Total Permanent Staff		74	75	3,261,696	3,324,524
Provision for late filling of post		-	-	500,000	500,000
Total Permanent Staff		74	75	2,761,696	2,824,524
32 Relief Staff		-	-	9,000	9,000
Total		74	75	2,770,696	2,833,524
Allowances					
33 Acting Allowance		-	-	4,500	4,500
Unifrom Allowance - Air Traffic		-	-	38,640	39,480
34 Controllers & AIS		-	-	141,000	144,000
35 Duty Allowance		-	-	6,500	6,500
36 Entertainment Allowance		-	-	19,200	19,200
37 Hard Area Allowance		-	-	4,875	4,875
38 Housing Allowance		-	-	17,400	17,400
39 Allowance to members ATLB		-	-	1,500	1,500
40 Telephone Allowance		-	-	4,200	4,200
41 Allowance to NAVSEC		-	-	56,400	56,400
42 Other Allowance - ATC		-	-	294,215	298,055
TOTAL		74	75	3,064,911	3,131,579

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

913	SUSTAINABLE DEVELOPMENT					
	KEY PROGRAMME ACTIONS FOR 2026					
	<ul style="list-style-type: none"> • Formalise quarterly meetings of the National Technical Advisory Committee on Climate Change (NTACCC) • Conduct capacity building training/workshops with members of the NTACCC • Implement the NDC Partnership plan with the support of the development partners and the NDC Partnership, between Q1 and Q4 • Pursue climate resilience development through the enhancement of the national adaptation planning process through GCF Readiness support <ul style="list-style-type: none"> o Completion and national validation of the updated National Adaptation Plan, o Submission of the plan to Cabinet for approval, o Secure funding for the implementation of the National Adaptation Plan, and o Finalise and submit to Cabinet. • Design Monitoring, Reporting and Verification (MRV) System to track, inter alia, GHG emissions and removals, implementation of climate change projects and climate finance flows • Revise and complete a national integrated Chemicals Management Act into the national context and submit to the Cabinet • Finalise and submit for approval to the GEF Secretariat the GEF 8 project proposal <ul style="list-style-type: none"> o Develop the Country Programme Strategy under the GEF Small Grants Programme 2.0. o Submit updated National Implementation Plan to Cabinet for approval and subsequent transmission to the Stockholm Convention, o Continue the implementation of the GEF7: Coastal and Marine Ecosystems Management Strengthening project • Undertake the development of an updated National Biodiversity Strategy and Action Plan (NBSAP) 2025 - 2030 in alignment with and in fulfilment of the Kunming Montreal Global Biodiversity Framework • Development of a Kigali Hydrofluorocarbons (HFCs) Implementation Plan (Stage 1) • Commence work on the preparation of the 7th National Report to the Secretariat of the United Nations Convention on Biological Diversity (UNCBD) • Maintain compliance to the Environmental Conventions and Multilateral Agreements, through the completion and submission of national reports • Develop a coastal and marine ecosystems atlas, indicating the threats and opportunities • Continuation of environmental and awareness programmes • 					
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
	• Cabinet approved NDC	-	-	-	-	-
	• NDC Implementation Plan completed					
	• No. of refrigerant imports licenses issued	-	9	12	12	10
	• National Biodiversity Strategy and Action Plan updated and aligned to the Global Biodiversity Framework	-	1	-	-	-
	• No. of activities undertaken towards meeting prioritized Global Biodiversity Framework Targets	-	3	10	10	10
	• Initial BBNJ National Assessment Report	-	-	1	-	-
	• Number of national reports submitted to MEA and Convention secretariats					
	• No. of recreational water quality tests conducted at pilot sites	-	-	15	15	10
	• No. of coastal and marine ecosystems atlas developed	-	-	1	-	-
	• Percentage of environmental public awareness activities conducted	6	3	10	6	4

	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTPUT INDICATORS					
•	National HS-Codes for Refrigerants developed	1	-	1	-	-
	KEY PERFORMANCE INDICATORS	Actual 2024	YTD 2025	Planned Estimates 2026	Planned Estimates 2027	Planned Estimates 2028
	OUTCOME INDICATORS					
•	Percentage of funding proposals successfully negotiated			50%	30%	10%
•	Percentage of stakeholder consultations			-	-	-
•	Percentage of environmental public awareness activities conducted			100%	100%	100%
•	Adaptation Planning process strengthened	-	-	50%	30%	10%
•	Area of coastal and marine ecosystem health restored	-	-	10%	15%	20%
•	Strengthen decision-making capabilities to manage coastal and marine sites	-	-	10%	20%	20%
•	Compliance with the Montreal Protocol maintained	-	-	100%	100%	100%
•	Percentage of Global Biodiversity Framework Targets met	-	-	10%	20%	20%
•	Compliance with UN Environmental Conventions and related MEAs met and maintained	-	-	90%	100%	100%
•	Capacity built in data collection, monitoring and analysis	-	-	50%	30%	10%

Account	90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT	Estimates 2026	Projected Estimates 2027	Projected Estimates 2028	Approved Estimates 2025	Revised Estimates 2025	Actual Expenditure 2024
913	SUSTAINABLE DEVELOPMENT	721,151	731,858	742,780	722,783	722,783	16,927
21111	Personal Emoluments	412,128	420,371	428,778	413,760	413,760	-
21113	Allowances	14,318	14,318	14,318	14,318	14,318	-
22111	Supplies and Materials	5,000	5,100	5,202	5,000	5,000	-
22121	Utilities	67,115	68,457	69,826	67,115	67,115	-
22131	Communication Expenses	12,430	12,679	12,932	12,430	12,430	-
22211	Maintenance Expenses	22,700	23,154	23,617	22,700	22,700	-
22212	Operating Expenses	16,000	16,320	16,646	16,000	16,000	11,427
22221	Rental of Assets	120,000	120,000	120,000	120,000	120,000	-
22231	Professional and Consultancy Services	7,980	7,980	7,980	7,980	7,980	-
22311	Local Travel and Subsistence	7,980	7,980	7,980	7,980	7,980	5,500
28212	Contributions - Foreign Organisations	35,500	35,500	35,500	35,500	35,500	-
		721,151	731,858	742,780	722,783	722,783	16,927

90 - MINISTRY OF TOURISM AND SUSTAINABLE DEVELOPMENT

Prog. No.	Programme Name
913	SUSTAINABLE DEVELOPMENT

Programme Objectives

To formulate policies and strategies, build awareness and promote the tourism sector, whilst ensuring that the industry is developed and operated sustainably, whilst protecting the environment and generating socio-economic benefits for St.Vincent and the Grenadines.

STAFF POSITION	Grade	Number of Positions		Salaries	
		2025	2026	2025	2026
1 Director/Sustainable Development	B2	1	1	99,696	99,696
2 Environmental Resource Analyst II	C	1	1	91,824	91,824
3 Environmental Resource Analyst I	E	3	3	203,364	187,164
4 Clerk/Typist	K	1	1	18,876	18,876
5 Driver	L	-	1	-	14,568
		6	7	413,760	412,128

Allowances

6 Acting Allowance	-	-	638	638
7 Duty Allowance	-	-	13,680	13,680
	-	-	14,318	14,318
	6	7	428,078	426,446

EXPENDITURE
PART II



CAPITAL

CAPITAL/TECHNICAL ASSISTANCE ESTIMATES SUMMARY TABLE
FUNCTIONAL CLASSIFICATION

FUNCTIONAL CLASSIFICATION	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025	REVISED EXPENDITURE NOV 2025
GENERAL PUBLIC SERVICES	22,590,260	17,600,100	1,623,100	36,837,270	37,833,578
PUBLIC ORDER AND SAFETY	14,876,300	26,243,970	12,805,300	16,388,860	16,343,214
ECONOMIC AFFAIRS	220,697,610	214,645,400	135,998,000	248,785,035	319,139,101
ENVIRONMENTAL PROTECTION	49,351,200	45,956,200	36,974,600	76,849,810	79,523,583
HOUSING AND COMMUNITY AMENITIES	46,827,000	39,886,000	21,270,000	78,379,800	134,042,178
HEALTH	125,105,880	158,652,880	13,443,000	97,198,905	97,851,813
RECREATION CULTURE AND RELIGION	13,173,040	2,677,774	350,000	31,162,056	32,677,987
EDUCATION	39,758,790	52,401,200	38,125,600	56,786,775	61,801,613
SOCIAL PROTECTION	44,910,030	22,774,700	12,343,200	56,240,020	72,320,830
TOTAL	577,290,110	580,838,224	272,932,800	698,628,531	851,533,897

CAPITAL/TECHNICAL ASSISTANCE ESTIMATES SUMMARY TABLE
EXPENDITURE BY SOURCE & TYPE OF FUNDS

SOURCE AND TYPE OF FUNDS	TYPE OF FUNDS	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025	REVISED EXPENDITURE NOV 2025
GRANTS		43,437,070	21,293,184	9,788,600	63,321,755	77,687,086
CDB	GRANT	2,687,410	5,469,400	4,228,000	2,545,800	2,545,800
EU	GRANT	10,890,000	2,148,200	0	5,416,000	5,416,000
FAO	GRANT	53,000	0	0	53,000	0
GEF	GRANT	984,300	2,404,500	2,413,300	1,483,300	1,483,300
UNEP	GRANT	574,300	0	0	944,000	944,000
PAHO/WHO	GRANT	10	0	0	10	10
TAIWAN/ROC	GRANT	21,757,210	6,374,474	3,000,000	38,345,979	53,932,271
GLOBAL FUND	GRANT	10	10	0	100,000	100,000
UNICEF	GRANT	67,300	0	0	67,300	120,302
IDA	GRANT	1,006,800	1,520,200	147,300	0	652,609
OTHER	GRANT	0	0	0	5,600,000	5,620,000
INDIA	GRANT	228,010	0	0	1,000,000	1,000,000
CLDS	GRANT	157,500	0	0	267,000	267,000
TX FOUNDATION	GRANT	0	0	0	131,000	246,528
JAPAN	GRANT	2,344,000	2,032,300	0	2,850,256	2,850,256
GLOBAL PARTNERSHIP FOR EDUCATION (GPE)	GRANT	584,300	0	0	574,000	574,000
ALBA	GRANT	0	0	0	1,344,100	1,344,100
ITALY	GRANT	1,700,000	0	0	1,700,000	1,700,000
MOROCCO	GRANT	402,920	1,344,100	0	900,010	900,010
EXTERNAL LOANS		358,799,100	412,698,000	192,806,400	495,436,222	549,795,839
CDF	LOAN	14,000,000	13,600,000	6,800,000	0	0
DBL	LOAN	2,075,700	0	0	6,000,000	6,000,000
SFD	LOAN	23,772,400	43,054,700	22,994,900	73,928,600	73,928,600
ADFD	LOAN	10	0	0	10	10
ALBA	LOAN	20	0	0	5,061,000	5,061,000
GOVT KUWAIT	LOAN	665,400	0	0	3,772,848	3,772,848
CDB	LOAN	94,263,200	118,022,200	73,953,600	97,653,001	114,153,001
IDA	LOAN	90,802,150	77,474,100	35,248,600	93,586,060	93,586,060
TAIWAN/ROC	LOAN	128,000,020	160,547,000	53,809,300	205,555,103	243,414,720
OFID	LOAN	5,220,200	0	0	9,879,600	9,879,600
DOMESTIC		175,053,940	146,847,040	70,337,800	139,870,554	224,050,972
LOAN	LOAN	160,420,940	132,847,040	56,337,800	103,358,481	187,001,425
REVENUE	REVENUE	14,633,000	14,000,000	14,000,000	36,512,073	37,049,547
GRAND TOTAL		577,290,110	580,838,224	272,932,800	698,628,531	851,533,897

CAPITAL/TECHNICAL ASSISTANCE ESTIMATES SUMMARY TABLE
EXPENDITURE BY TYPE OF FUNDS

TYPE OF FUNDS	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025	REVISED EXPENDITURE NOV 2025
GRANTS	43,437,070	21,293,184	9,788,600	63,321,755	77,687,086
LOCAL LOANS	160,420,940	132,847,040	56,337,800	103,358,481	187,001,425
EXTERNAL LOANS	358,799,100	412,698,000	192,806,400	495,436,222	549,795,839
REVENUE	14,633,000	14,000,000	14,000,000	36,512,073	37,049,547
GRAND TOTAL	577,290,110	580,838,224	272,932,800	698,628,531	851,533,897

CAPITAL ESTIMATES PROGRAMME 2026

01 - AUTONOMOUS DEPARTMENTS

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
012604	LOCAL	REHABILITATION OF RESIDENCE - GOVERNOR GENERAL	200,000	0	0	0
012603	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT - JUDGES RESIDENCE	150,000	0	0	0
012602	LOCAL	DEED DIGITIZATION PROJECT	714,000	0	0	0
012601	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT - DPP OFFICE	142,000	0	0	0
012502	LOCAL	PURCHASE OF VEHICLE - GOVERNOR GENERAL	162,000	0	0	162,000
012501	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT - MAGISTRACY	0	0	0	120,000
		SUB-TOTAL FOR LOANS	1,368,000	0	0	282,000
		TOTAL APPROVED EXPENDITURE FOR AUTONOMOUS DEPARTMENTS	1,368,000	0	0	282,000

01 - AUTONOMOUS DEPARTMENTS

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2025 ACTIVITIES
012603	0	0	200,000	2026	FOR REHABILITATION/MAINTENANCE WORKS AT THE GOVERNOR GENERAL RESIDENCE
012603	0	0	150,000	2026	FOR THE PROCUREMENT OF FURNITURE AND EQUIPMENT FOR THE JUDGES RESIDENCE
012602	0	0	714,000	2026	FOR DIGITIZATION OF DOCUMENTS AND PROJECT MANAGEMENT SUPPORT
012601	0	0	142,000	2026	FOR THE PROCUREMENT OF DESKTOP AND LAPTOP COMPUTERS, PRINTER WITH SCANNER AND A VIDEO SURVEILLANCE SYSTEM
012502	162,000	0	162,000	2026	TO PURCHASE ONE (1) VEHICLE FOR THE OFFICE OF THE GOVERNOR GENERAL
012501	120,000	80,724	120,000	2025	THIS PROJECT IS COMPLETE
	282,000	80,724	1,488,000		
	282,000	80,724	1,488,000		

CAPITAL ESTIMATES PROGRAMME 2026

10 - OFFICE OF THE PRIME MINISTER

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
102603	LOCAL	VEHICLE FLEET ENHANCEMENT PROJECT - HPM	600,000	0	0	0
102602	LOCAL	EPID BUILDING ENHANCEMENT PROJECT	10	0	0	674,000
102601	LOCAL	OPERATIONAL ENHANCEMENT INITIATIVE - PRINTERY	380,600	0	0	0
102102	LOCAL	ENHANCEMENT OF THE PRIME MINISTER'S RESIDENCE	1,500,000	0	0	65,000
102101	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT II - PRINTERY	0	0	0	610,500
101601	LOCAL	REFURBISHMENT OF PRIME MINISTER'S OFFICE	100,000	150,000	0	100,000
100603	LOCAL	SPECIAL DEVELOPMENT PROJECTS - PHASE II	60,000	60,000	60,000	60,000
100602	LOCAL	SPECIAL WORKS & SERVICES - PHASE II	60,000	60,000	60,000	60,000
		SUB-TOTAL FOR LOCAL LOANS	2,700,610	270,000	120,000	1,569,500
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
101401	ROC	SUPPORT FOR EDUCATION AND TRAINING PROGRAMME	3,000,000	3,000,000	3,000,000	3,000,000
		SUB-TOTAL FOR GRANTS	3,000,000	3,000,000	3,000,000	3,000,000
		TOTAL APPROVED EXPENDITURE FOR OPMCA	5,700,610	3,270,000	3,120,000	4,569,500

10 - OFFICE OF THE PRIME MINISTER

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
102603	0	0	600,000	2026	TO ENHANCE THE FLEET OF VEHICLES FOR THE HONORABLE PRIME MINISTER
102602	674,000	703,881	703,881	2026	THIS PROJECT IS UNDER REVIEW
102601	0	0	380,600	2026	FOR THE PROCUREMENT OF EQUIPMENT AND ONE (1) VEHICLE FOR THE GOVERNMENT PRINTERY
102102	65,000	269,574	1,769,574	2026	TO UNDERTAKE MAJOR WORKS AND PROCURE FURNITURE, FITTINGS AND EQUIPMENT
102101	713,637	1,259,149	1,259,149	2025	THIS PROJECT IS COMPLETE
101601	100,000	505,139	755,139	2027	TO RETROFIT THE GENERAL OFFICE AND EXPAND THE FILING ROOM
100603	60,000	2,055,826	2,235,826	2028	FOR SMALL DEVELOPMENT PROJECTS THROUGHOUT THE COUNTRY
100602	60,000	1,525,494	1,705,494	2028	FOR MISCELLANEOUS CAPITAL GRANTS & WORKS
	1,672,637	6,319,063	9,409,663		
101401	4,800,000	18,171,734	27,171,734	2028	FOR PAYMENT OF STIPENDS FOR INTERNSHIP PROGRAMME, PURCHASE OF EQUIPMENT, ESTABLISHMENT OF A DATABASE AND TRAINING
	4,800,000	18,171,734	27,171,734		
	6,472,637	24,490,797	36,581,397		

CAPITAL ESTIMATES PROGRAMME 2026

20- MINISTRY OF FINANCE AND ECONOMIC PLANNING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u>				
202420	LOCAL	ESTABLISHMENT OF TEMPORARY SCHOOLS FOR STUDENTS OF UNION ISLAND	0	0	0	1,097,103
201704	LOCAL	CAPITALIZATION OF CONTINGENCY FUND	13,500,000	14,000,000	14,000,000	14,000,000
		SUB-TOTAL FOR LOCAL REVENUE	13,500,000	14,000,000	14,000,000	15,097,113
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
202606	LOCAL	CONSTRUCTION OF CENTRES OF EXCELLENCE FOR TVET AND THE PERFORMING ARTS	1,000,000	0	0	0
202605	LOCAL	PROCUREMENT OF SOFTWARE LICENSES - FSA	540,000	0	0	0
202604	LOCAL	CAPITALIZATION OF THE NATIONAL DEVELOPMENT BANK	500,000	500,000	500,000	0
202603	LOCAL	PROJECT IMPLEMENTATION SUPPORT - ECONOMIC PLANNING	750,000	750,000	750,000	0
202602	LOCAL	REHABILITATION OF LONGLINE ROAD	1,055,000	0	0	0
202601	LOCAL	CONSTRUCTION OF ACCESS ROAD - BUCCAMENT BAY	384,200	0	0	0
202425	LOCAL	CAPITALIZATION OF HOLIDAY INN EXPRESS AND SUITES	0	0	0	750,000
202416	LOCAL	CULTURAL EDUCATION AND WELLNESS CENTRE	100,000	100,000	0	1,665,000
202415	LOCAL	CONSTRUCTION OF REDEMPTION SHARPES HEALTH CLINIC	650,000	250,000	100,000	480,000
202414	LOCAL	RECONSTRUCTION OF PAGET FARM HEALTH CENTRE	650,000	229,000	50,000	298,000
202413	LOCAL	CONSTRUCTION OF CALLIAQUA POLYCLINIC	650,000	416,000	116,400	500,000
202411	LOCAL	MODERN SOUTH RIVERS CLINIC	60,000	60,000	90,000	432,000
202410	LOCAL	CONSTRUCTION AND REHABILITATION PROGRAMME UNIT - SFD	500,000	500,000	0	1,200,000
202409	LOCAL	DIAMOND MULTIPURPOSE CENTRE	1,500,000	0	0	630,000
202405	LOCAL	ENHAMS WELLNESS CENTRE	2,561,000	875,000	375,000	2,000,000
202313	LOCAL	PROPERTY TAX REVALUATION	300,000	0	0	10
202310	LOCAL	OECS DATA FOR DECISION MAKING	20,000	0	0	106,000
202309	LOCAL	NATIONAL ECONOMIC AND SOCIAL DEVELOPMENT PLAN	250,000	276,000	0	245,000
202308	LOCAL	STRENGTHENING HEALTH SYSTEM RESILIENCE PROJECT	1,930,250	1,445,370	0	0
202307	LOCAL	CULTURAL, EDUCATIONAL AND PRODUCTION HUBS	10	0	0	2,537,500

20- MINISTRY OF FINANCE AND ECONOMIC PLANNING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
202420	1,097,103	5,494,819	5,494,819	2025	THIS PROJECT IS COMPLETE
201704	14,000,000	88,526,569	142,776,868	2028	FOR CAPITALIZATION OF THE CONTINGENCIES FUND
	15,097,113	94,732,174	148,982,474		
202606	0	0	1,000,000	2026	TO PROCURE CONSULTANCY SERVICES FOR CENTRES OF EXCELLENCE
202605	0	0	540,000	2026	TO PROCURE SUP-TECH/REG-TECH SOLUTION SYSTEM AND ANCILLARY EQUIPMENT FOR FINANCIAL SERVICES AUTHORITY (FSA)
202604	0	0	1,500,000	2028	FOR THE CAPITALIZATION OF THE NATIONAL DEVELOPMENT BANK
202603	0	0	2,250,000	2028	TO PROCURE PROJECT MANAGEMENT SERVICES TO SUPPORT THE IMPLEMENTATION OF CENTRAL GOVERNMENT PROJECTS
202602	0	0	1,055,000	2026	FOR OUTSTANDING PAYMENT FOR THE REHABILITATION OF LONGLINE ROAD
202601	0	0	384,200	2026	FOR OUTSTANDING PAYMENT FOR ACCESS ROAD
202425	750,000	500,000	1,250,000	2026	THIS PROJECT IS COMPLETE
202416	1,665,000	0	200,000	2027	COUNTERPART CONTRIBUTION FOR THE ROC FUNDED CULTURAL EDUCATION AND WELLNESS CENTRE
202415	480,000	0	1,000,000	2028	COUNTERPART CONTRIBUTION FOR THE SFD FUNDED CONSTRUCTION OF REDEMPTION SHARPES HEALTH CLINIC INCLUDING DESIGNS AND VAT PAYMENT
202414	298,000	0	929,000	2028	COUNTERPART CONTRIBUTION FOR THE SFD FUNDED RECONSTRUCTION OF PAGET FARM HEALTH CENTRE INCLUDING DESIGNS AND VAT PAYMENT
202413	500,000	2,274	1,184,674	2028	COUNTERPART CONTRIBUTION FOR THE SFD FUNDED CONSTRUCTION OF CALLIAQUA POLYCLINIC INCLUDING DESIGNS AND VAT PAYMENT
202411	432,000	488,384	1,260,384	2028	COUNTERPART CONTRIBUTION FOR THE SFD FUNDED MODERN SOUTH RIVERS CLINIC INCLUDING PAYMENTS FOR DESIGNS AND VAT
202410	1,200,000	0	1,000,000	2027	FOR PAYMENT OF SALARIES, OFFICE ADMINISTRATION AND OPERATING COSTS
202409	630,000	512,711	2,642,711	2026	TO COMPLETE THE CONSTRUCTION OF THE DIAMOND MULTIPURPOSE CENTRE
202405	2,000,000	153,662	3,964,662	2028	FOR THE RETROFITTING OF BUILDING FOR TEMPORARY CLINIC, REFURBISHMENT AND EXPANSION OF THE EXISTING HEALTH CENTRE INTO A HEALTH AND WELLNESS PHYSICAL ACTIVITY CENTRE
202313	10	0	300,000	2026	TO CONDUCT A PROPERTY TAX REVALUATION EXERCISE
202310	106,000	5,723	131,723	2026	COUNTERPART CONTRIBUTION FOR THE IDA FUNDED OECS DATA FOR DECISION MAKING PROJECT
202309	245,000	135,170	661,170	2027	FOR THE DRAFTING OF A NEW NATIONAL ECONOMIC AND SOCIAL DEVELOPMENT PLAN
202308	0	2,033,905	5,409,525	2027	COUNTERPART CONTRIBUTION FOR THE ROC FUNDED STRENGTHENING HEALTH SYSTEM RESILIENCE PROJECT
202307	2,537,500	2,217,272	2,217,282	2026	THIS PROJECT IS UNDER REVIEW

CAPITAL ESTIMATES PROGRAMME 2026

20- MINISTRY OF FINANCE AND ECONOMIC PLANNING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>LOCAL LOANS (CONTINUED)</u>				
202306	LOCAL	OFFERING NATIONAL SUPPORT FOR INTERNSHIP TRAINING AND EMPLOYMENT (ON-SITE)	60,000	60,000	0	60,000
202303	LOCAL	ENHANCEMENT OF THE BARROUALLIE REVENUE OFFICE	250,000	0	0	250,000
202206	LOCAL	DIGITIZATION OF LAND REGISTRY	150,000	0	0	450,000
202202	LOCAL	VOLCANIC ERUPTION EMERGENCY PROJECT (VEEP)	260,000	50,000	50,000	150,000
202117	LOCAL	CAPITALIZATION OF THE STUDENT LOAN COMPANY	500,000	0	0	500,000
202115	LOCAL	RELIEF AND RECOVERY COORDINATION UNIT	0	0	0	750,000
202110	LOCAL	COVID-19 RESPONSE PROGRAMME	300,000	0	0	480,000
202108	LOCAL	REHABILITATION OF THE ADMINISTRATIVE CENTRE IV	750,000	500,000	500,000	500,000
202001	LOCAL	OECS REGIONAL HEALTH PROJECT	50,000	20,000	0	20,000
201906	LOCAL	DIAMOND SPORTING FACILITY - PHASE I	2,000,000	355,000	0	5,224,300
201902	LOCAL	MOUNT WYNNE HOTEL PROJECT	10	1,200,000	1,200,000	1,200,000
201716	LOCAL	HUMAN DEVELOPMENT SERVICE DELIVERY PROJECT	150,000	0	0	0
200603	LOCAL	PURCHASE OF FURNITURE & EQUIPMENT PHASE II	650,000	600,000	600,000	650,000
200203	LOCAL	CAPITAL SUBSCRIPTION - CDB/IMF/WORLDBANK	4,000,000	2,000,000	2,000,000	2,000,000
		SUB-TOTAL FOR LOCAL LOANS	22,520,470	10,186,370	6,331,400	31,398,602

20- MINISTRY OF FINANCE AND ECONOMIC PLANNING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
202306	60,000	56,941	176,941	2027	COUNTERPART CONTRIBUTION FOR THE ROC FUNDED ON-SITE PROGRAMME
202303	250,000	0	250,000	2026	TO PURCHASE AND INSTALL DOORS, BURGLAR BARS, SECURITY CAMERAS, ALARM SYSTEMS, MOTION SENSOR LIGHTS, REPAIR LIVING QUARTERS, PURCHASE FURNITURE AND APPLIANCES
202206	450,000	633,685	783,685	2026	FOR FINAL PAYMENT AND RETENTION
202202	150,000	44,356	404,356	2028	COUNTERPART CONTRIBUTION FOR THE IDA FUNDED VOLCANIC ERUPTION EMERGENCY PROJECT (VEEP)
202117	500,000	1,000,000	1,500,000	2026	FOR CAPITALIZATION OF THE STUDENT LOAN COMPANY
202115	750,000	2,152,879	2,152,879	2025	THIS PROJECT IS COMPLETE
202110	480,000	74,425	854,425	2026	COUNTERPART CONTRIBUTION FOR THE CDB FUNDED COVID-19 RESPONSE PROGRAMME
202108	500,000	772,929	2,522,929	2028	TO CARRY OUT MINOR REHABILITATIVE WORKS ON THE BUILDING AND GROUNDS
202001	20,000	26,547	96,547	2027	COUNTERPART CONTRIBUTION FOR THE IDA FUNDED OECS REGIONAL HEALTH PROJECT
201906	5,224,300	13,653,624	16,008,624	2027	TO COMPLETE ADMINISTRATIVE AND ANCILLARY BUILDINGS, STORAGE ROOM, SUPERVISION OF OPERATION, SITE MAINTENANCE AND VAT PAYMENT
201902	1,200,000	500,000	4,100,000	2028	FOR DESIGN CONSULTANCY, CIVIL WORKS, PROJECT MANAGEMENT AND SITE PREPARATION IN 2027
201716	0	0	150,000	2026	FOR OUTSTANDING PAYMENT FOR ICT EQUIPMENT AND CONSULTANCY SERVICES
200603	1,150,000	7,431,444	9,281,444	2028	TO PURCHASE FURNITURE AND EQUIPMENT FOR VARIOUS GOVERNMENT DEPARTMENTS
200203	2,000,000	36,092,730	44,092,730	2028	ANNUAL CAPITAL SUBSCRIPTION PAYMENTS
	32,173,602	135,468,147	179,278,216		

CAPITAL ESTIMATES PROGRAMME 2026

20- MINISTRY OF FINANCE AND ECONOMIC PLANNING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
202416	ROC	CULTURAL, EDUCATIONAL AND WELLNESS CENTRE	2,000,000	726,000	0	2,498,136
202409	ROC	DIAMOND MULTIPURPOSE CENTRE	0	0	0	750,000
202407	ROC	PROCUREMENT OF ICT EQUIPMENT- CUSTOMS AND EXCISE DEPARTMENT	966,200	0	0	1,267,500
202406	ROC	REPLACEMENT OF AIR CONDITIONING UNIT - CUSTOMS AND EXCISE DEPARTMENT	400,000	0	0	322,400
202306	ROC	OFFERING NATIONAL SUPPORT FOR INTERNSHIP TRAINING AND EMPLOYMENT (ON-SITE)	1,350,000	1,350,000	0	2,460,000
		SUB - TOTAL FOR GRANTS	4,716,200	2,076,000	0	7,918,836

20- MINISTRY OF FINANCE AND ECONOMIC PLANNING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
202416	2,498,136	1,232,684	3,958,684	2027	FOR CONSTRUCTION AND SUPERVISION OF A CULTURE, EDUCATION AND WELLNESS CENTRE AT PARK HILL
202409	750,000	1,295,590	1,295,590	2025	FUNDS FROM THIS SOURCE ARE EXHAUSTED
202407	1,267,500	301,273	1,267,500	2026	TO PROCURE AND INSTALL ICT EQUIPMENT INCLUDING SERVERS AND NETWORKING DEVICES
202406	322,400	0	400,000	2026	TO PROCURE AND INSTALL A/C UNITS
202306	2,460,000	4,623,706	7,323,706	2027	TO PROMOTE SKILL DEVELOPMENT AMONG THE YOUTH FOR JOB PLACEMENT WITHIN THE PRIVATE SECTOR
	7,918,836	8,768,807	16,101,035		

CAPITAL ESTIMATES PROGRAMME 2026

20- MINISTRY OF FINANCE AND ECONOMIC PLANNING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
202501	IDA	BERYL EMERGENCY RESILIENT RECOVERY (BERRY) PROJECT	15,000,000	14,084,700	6,100,000	40,000,000
202417	SFD	CONSTRUCTION AND REHABILITATION OF BUILDINGS AND FACILITIES AFFECTED BY NATURAL DISASTERS PROJECT	2,000,000	3,000,000	0	2,000,000
202415	SFD	CONSTRUCTION OF REDEMPTION SHARPES HEALTH CLINIC	403,200	3,236,800	403,200	750,000
202414	SFD	RECONSTRUCTION OF PAGET FARM HEALTH CENTRE	1,774,200	967,800	161,300	500,000
202413	SFD	CONSTRUCTION OF CALLIAQUA POLYCLINIC	1,500,000	5,811,800	914,000	1,114,000
202411	SFD	MODERN SOUTH RIVERS CLINIC	6,950,000	3,650,000	600,000	4,500,000
202310	IDA	OECS DATA FOR DECISION MAKING PROJECT	6,283,800	5,478,700	0	2,500,000
202308	ROC	STRENGTHENING HEALTH SYSTEM RESILIENCE PROJECT	84,000,000	127,011,000	9,525,800	59,994,303
202202	IDA	VOLCANIC ERUPTION EMERGENCY PROJECT (VEEP)	24,000,000	5,240,000	0	15,340,000
202110	CDB	COVID-19 RESPONSE PROGRAMME	1,784,500	0	0	4,000,000
202001	IDA	OECS REGIONAL HEALTH PROJECT	5,565,600	0	0	4,746,060
201906	SFD	DIAMOND SPORTING FACILITY - PHASE I	700,000	0	0	6,000,000
201902	ROC	MOUNT WYNNE HOTEL PROJECT	10	20,000,000	44,283,500	20,000,000
		SUB - TOTAL EXTERNAL LOANS	149,961,310	188,480,800	61,987,800	185,000,963
		TOTAL APPROVED EXPENDITURE FOR MoFEP	190,697,980	214,743,170	82,319,200	239,415,524

20- MINISTRY OF FINANCE AND ECONOMIC PLANNING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
202501	40,000,000	27,189,579	169,356,600	2031	FOR BUSINESS SUPPORT GRANTS, PROCUREMENT OF WATER TRUCKS, BALER AND SHREDDER, CONSTRUCTION OF PERMANENT BRIDGES IN OVERLAND AND NOEL AND SEA DEFENCE AT BEQUIA FISHERIES CENTRE, AND PROJECT MANAGEMENT SUPPORT
202417	2,000,000	0	5,000,000	2027	CONSULTING SERVICES FOR DESIGN REVIEW AND SUPERVISION
202415	750,000	0	4,043,200	2028	FOR DESIGN REVIEW AND TO COMMENCE CONSTRUCTION
202414	500,000	0	3,225,840	2028	FOR DESIGN REVIEW AND TO COMMENCE CONSTRUCTION
202413	1,114,000	0	9,139,880	2028	FOR DESIGN REVIEW AND TO COMMENCE CONSTRUCTION
202411	4,500,000	0	16,129,200	2028	FOR THE CONSTRUCTION OF A MODERN CLINIC
202310	2,500,000	4,366,588	16,129,112	2026	TO COMPLETE THE NATIONAL POPULATION AND HOUSING CENSUS, AGRICULTURE AND FISHERIES CENSUS, SURVEY OF LIVING CONDITIONS, LABOUR FORCE AND DEMAND SURVEYS AND PROJECT MANAGEMENT SUPPORT
202308	59,994,303	62,721,439	328,659,000	2028	FOR THE CONTINUATION OF CONSULTANCIES (HEALTH SECTOR AND CONSTRUCTION MANAGEMENT) HOSPITAL STRATEGIC AND TRANSITIONAL PLANS AND THE CONSTRUCTION OF THE ARNOS VALE ACUTE CARE HOSPITAL (AVACH)
202202	15,340,000	56,994,349	107,528,000	2027	TO REHABILITATE AND EQUIP FISHERIES CENTRES IN CHATEAUBELAIR AND OWIA, CONSTRUCT BRIDGES IN LONDON AND SANDY BAY AND INFRASTRUCTURE WORKS FOR THE ESTABLISHMENT OF GROUND WATER SOURCES IN SANDY BAY AND OWIA
202110	4,000,000	17,812,235	26,882,000	2026	TO PROVIDE SUPPORT IN HEALTH AND SOCIAL SAFETY NETS FOR PERSONS AFFECTED BY COVID-19
202001	4,746,060	13,243,854	28,226,100	2026	TO CONSTRUCT A SMART HEALTH FACILITY IN BELAIR, AN ISOLATION CENTRE AT THE BUCCAMENT BAY POLYCLINIC, PROCURE EOC AND LABORATORY EQUIPMENT AND TO DEVELOP A LABORATORY STRATEGIC PLAN
201906	6,000,000	0	700,000	2026	FOR THE DEVELOPMENT OF A STADIUM MASTER PLAN
201902	20,000,000	0	135,000,000	2029	FOR CONSTRUCTION, CIVIL WORKS AND CONSULTANCY COSTS IN 2027
	185,000,963	182,328,044	895,449,512		
	240,190,524	421,297,173	1,239,811,237		

CAPITAL ESTIMATES PROGRAMME 2026

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
302604	LOCAL	PURCHASE OF VEHICLE - SOCIAL WELFARE	71,200	0	0	0
302603	LOCAL	RENOVATION OF THE PEACE MEMORIAL HALL	50,000	0	0	75,000
302602	LOCAL	RESTORATION OF THE OLD PUBLIC LIBRARY BUILDING	10	100,000	0	10
301901	LOCAL	COMMUNITY CENTRE DEVELOPMENT	488,300	473,300	0	200,000
		SUB-TOTAL FOR LOCAL LOANS	609,510	573,300	0	417,010
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
302601	ROC	GREATER YOUTH VOLUNTEERISM AND ENGAGEMENT (GYVE)	1,500,000	0	0	1,500,000
301901	INDIA	COMMUNITY CENTRE DEVELOPMENT	228,000	0	0	0
		SUB-TOTAL FOR GRANTS	1,728,000	0	0	1,500,000
		TOTAL APPROVED EXPENDITURE FOR MoSWCEANH	2,337,510	573,300	0	1,917,010

30 - MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
302604	0	0	71,200	2026	TO PURCHASE ONE (1) VEHICLE FOR SOCIAL WELFARE
302603	75,000	283,878	333,878	2026	FOR REHABILITATIVE WORKS AT THE PEACE MEMORIAL HALL
302602	10	0	100,000	2027	FOR THE ASSESSMENT AND REHABILITATION OF THE OLD PUBLIC LIBRARY BUILDING IN 2027
301901	200,000	0	961,600	2027	TO RETROFIT COMMUNITY CENTRES AT LAUDERS, ROSE HALL, ORANGE HILL, LAYOU, REDEMPTION SHARPES, BIABOU AND ROSE BANK
	417,010	425,878	1,608,678		
302601	1,500,000	173,081	1,800,000	2026	TO PROVIDE GRANT SUPPORT FOR YOUTH BASED COMMUNITY DEVELOPMENT PROGRAMMES
301901	90,508	46,701	318,500	2026	FOR THE DEVELOPMENT OF COMMUNITY PROJECTS INCLUDING A GYM AT CENTRAL LEEWARD, COMMUNITY CENTRES AT CALDER, PENNISTON AND DAUPHINE AND HARD COURT AT EDINBORO
	1,590,508	219,782	2,118,500		
	2,007,518	645,660	3,727,178		

CAPITAL ESTIMATES PROGRAMME 2026

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>						
352614	LOCAL	ESTABLISHMENT OF THE NPL CONSERVATION LAB	97,000	0	0	0
352613	LOCAL	PROCUREMENT OF ICT EQUIPMENT - NTRC	100,000	0	0	303,000
352612	LOCAL	RENOVATION OF THE NTRC ADMINISTRATIVE BUILDING	400,000	0	0	261,000
352611	LOCAL	PURCHASE OF VEHICLE - ITSD	93,000	0	0	10
352609	LOCAL	PROCUREMENT OF EQUIPMENT - NCTI	100,000	0	0	100,000
352608	LOCAL	EXPANSION OF THE NATIONAL TELECOMMUNICATION REGULATORY COMMISSION'S PUBLIC NETWORK	150,000	0	0	150,000
352607	LOCAL	PROCUREMENT OF HARDWARE - ITSD	500,000	636,000	500,000	500,000
352606	LOCAL	PROCUREMENT OF SOFTWARE LICENSES	400,000	698,600	641,000	450,000
352605	LOCAL	PURCHASE OF EQUIPMENT - API	330,000	0	0	0
352604	LOCAL	PURCHASE OF VEHICLE - SVG BUREAU OF STANDARDS	114,000	0	0	0
352508	LOCAL	SKILLS TRAINING FOR EMPLOYMENT AND PROFESSIONAL SUCCESS (STEPS)	1,600,000	0	0	1,600,000
352507	LOCAL	MATHEMATICS IMPROVEMENT PROGRAMME	350,000	350,000	0	790,000
352506	LOCAL	REDEVELOPMENT OF MAYREAU GOVERNMENT SCHOOL	150,000	0	0	150,000
352505	LOCAL	RENOVATION/UPGRADE OF MOE HEADQUARTERS	250,000	2,640,000	4,390,000	250,000
352504	LOCAL	AIR CONDITIONING REPLACEMENT PROJECT - PHASE 2	150,000	150,000	0	150,000
352503	LOCAL	PURCHASE OF VEHICLE - EDUCATION	530,500	175,000	0	137,000
352403	LOCAL	REHABILITATION OF SCHOOLS	797,700	640,000	0	797,700
352401	LOCAL	CONSTRUCTION OF TVET CENTRE - UNION ISLAND	96,000	480,000	220,200	96,000
352301	LOCAL	NATIONAL STANDARDIZATION AND CERTIFICATION OF EXPORTABLE SERVICE PROVIDERS	10	98,600	0	30,000

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
352614	0	0	97,000	2026	FOR THE ESTABLISHMENT OF A NATIONAL CONSERVATION/PERSERVATION LABORATORY
352613	303,000	0	603,000	2026	FOR THE PROCUREMENT OF ICT EQUIPMENT FOR THE NATIONAL TELECOMMUNICATIONS REGULATORY COMMISSION (NTRC)
352612	261,000	0	400,000	2026	TO RENOVATE THE NATIONAL TELECOMMUNICATIONS REGULATORY COMMISSION (NTRC) ADMINISTRATIVE BUILDING
352611	10	0	93,000	2026	TO PURCHASE ONE (1) VEHICLE FOR ITSD
352609	100,000	390,000	490,000	2026	FOR PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR THE NATIONAL CENTRE FOR TECHNOLOGICAL INNOVATION INC. (NCTI)
352608	150,000	800,000	950,000	2026	TO PURCHASE ACCESS POINTS TO EXPAND AND IMPROVE INTERNET COVERAGE AT POLICE STATIONS, HEALTH CENTRES AND SCHOOLS
352607	500,000	1,725,196	3,361,196	2028	FOR THE PURCHASE OF ICT EQUIPMENT, SUPPLIES, HARDWARE AND ELECTRICAL ACCESSORIES FOR THE PBX AND GOVERNMENT WIDE AREA NETWORK (GWAN) EXPANSION
352606	450,000	1,431,319	3,170,919	2028	TO PROCURE SOFTWARE LICENSES FOR THE PUBLIC SERVICE
352605	0	0	330,000	2026	TO PROCURE EQUIPMENT AND A GENERATOR FOR THE AGENCY FOR PUBLIC INFORMATION (API)
352604	0	114,000	228,000	2026	TO PURCHASE ONE (1) VEHICLE FOR THE BUREAU OF STANDARDS
352508	1,600,000	119,906	1,719,906	2026	TO CONDUCT VOCATIONAL TRAINING PROGRAMS FOR YOUNG ADULTS INCLUDING DISADVANTAGED YOUTH NATIONWIDE
352507	790,000	177,562	877,562	2027	TO FACILITATE AFTER SCHOOL SESSIONS IN MATHEMATICS FOR GRADES 5 & 6 AND FORMS 4 & 5 STUDENTS
352506	150,000	0	150,000	2026	TO COMPLETE REFURBISHING WORKS ON THE SCHOOL
352505	250,000	249,995	7,529,995	2028	FOR CONSULTING SERVICES TO CONDUCT A FEASIBILITY STUDY AND FOR DESIGNS
352504	150,000	0	300,000	2027	FOR THE REPLACEMENT OF NON-FUNCTIONAL AND OBSOLETE AIR CONDITIONING UNITS IN EDUCATIONAL INSTITUTIONS
352503	137,000	0	705,500	2027	TO PURCHASE ONE (1) VEHICLE FOR THE NATIONAL PUBLIC LIBRARY AND ONE (1) VAN AND ONE (1) TRUCK FOR POLICY, PLANNING AND ADMINISTRATIVE SERVICES
352403	797,700	0	1,437,700	2027	FOR THE REHABILITATION OF EDUCATIONAL FACILITIES NATIONWIDE
352401	96,000	0	796,200	2028	COUNTERPART CONTRIBUTION FOR THE SFD-FUNDED CONSTRUCTION OF TVET CENTRE IN UNION ISLAND
352301	30,000	0	98,600	2027	COUNTERPART CONTRIBUTION FOR THE CDB-FUNDED NATIONAL STANDARDIZATION AND CERTIFICATION OF EXPORT ORIENTED SERVICE PROVIDERS IN 2027

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>LOCAL LOANS (CONTINUED)</u>				
352205	LOCAL	CANOUAN SCHOOL IMPROVEMENT	250,000	2,097,200	0	250,000
352203	LOCAL	MARRIAQUA TECHNICAL INSTITUTE	120,000	4,780,000	7,180,000	500,000
352202	LOCAL	OECs PROGRAM FOR EDUCATIONAL ADVANCEMENT AND RELEVANT LEARNING	70,000	0	0	80,000
352104	LOCAL	TVET INFRASTRUCTURE IMPROVEMENT PROJECT	350,000	0	0	540,000
352101	LOCAL	ENHANCEMENT OF NATIONAL PUBLIC LIBRARY	100,000	50,000	0	100,000
352001	LOCAL	REDEVELOPMENT OF MARY HUTCHINSON PRIMARY SCHOOL	658,000	0	0	500,000
351904	LOCAL	SCHOOL IMPROVEMENT PROGRAMME	2,275,000	100,000	0	1,556,280
351402	LOCAL	ADULT AND CONTINUING EDUCATION ENHANCEMENT PROJECT	10	0	0	385,000
351303	LOCAL	TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING DEVELOPMENT PROJECT	140,000	0	0	144,000
351001	LOCAL	PURCHASE OF FURNITURE & EQUIPMENT - PHASE IV	1,200,000	1,000,000	1,000,000	1,200,000
350601	LOCAL	BOOK LOAN SCHEME - PHASE II	1,000,000	1,000,000	1,000,000	1,000,000
		SUB-TOTAL FOR LOCAL LOANS	12,371,220	14,895,400	14,931,200	12,755,990

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
352205	250,000	0	2,347,200	2027	TO CONSTRUCT A NEW BLOCK TO ACCOMMODATE FOUR (4) CLASSROOMS, THE PRINCIPAL'S OFFICE, RECEPTION AREA AND TOILET FACILITIES AND FOR RENOVATION OF THE OLD CANOUAN PRIMARY SCHOOL BUILDING
352203	500,000	0	12,080,000	2028	TO PREPARE FINAL DESIGNS AND COMMENCE CONSTRUCTION
352202	80,000	0	70,000	2026	COUNTERPART CONTRIBUTION FOR THE GLOBAL PARTNERSHIP FOR EDUCATION (GPE) FUNDED OECS PROGRAM FOR EDUCATIONAL ADVANCEMENT AND RELEVANT LEARNING PROJECT
352104	540,000	47,349	397,349	2026	TO UPGRADE THE PETIT BORDEL MULTI-PURPOSE CENTRE INCLUDING THE CONSTRUCTION OF A RETAINING WALL AND REFURBISH SPACE FOR STUDIO, STORAGE AND CLASSROOM AND PROCURE EQUIPMENT AND SUPPLIES FOR THE CANOUAN SECONDARY SCHOOL
352101	100,000	173,743	323,743	2027	TO PURCHASE FURNITURE, BOOKS, COMPUTERS AND OTHER EQUIPMENT FOR THE NATIONAL PUBLIC LIBRARY
352001	500,000	1,156,159	1,814,159	2026	FOR OUTSTANDING PAYMENTS
351904	1,556,280	8,517,028	10,892,028	2027	COUNTERPART CONTRIBUTION INCLUDING VAT PAYMENTS AND PROJECT MANAGEMENT SUPPORT FOR THE CDB FUNDED SCHOOL IMPROVEMENT PROGRAMME
351402	385,000	0	443,000	2026	THIS PROJECT IS UNDER REVIEW
351303	571,012	2,001,813	2,618,987	2026	COUNTERPART CONTRIBUTION FOR THE CBD FUNDED TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING DEVELOPMENT PROJECT
351001	1,499,296	14,919,638	18,119,638	2028	TO PURCHASE FURNITURE, EQUIPMENT AND SUPPLIES FOR EDUCATIONAL INSTITUTIONS
350601	1,000,000	19,569,905	23,375,204	2028	TO PROCURE TEXT BOOKS FOR SECONDARY SCHOOL STUDENTS
	13,827,991	52,124,543	96,550,816		

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
352602	ROC	PROCUREMENT OF REPLACEMENT EQUIPMENT - GWAN SITES	708,000	0	0	708,000
352615	IDA	WINDWARD ISLANDS SECTOR TRANSFORMATION FOR LEARNING ENHANCEMENT (WISTLE)	1,135,250	3,541,500	84,000	0
352501	CLDS	FAIRHALL GOVERNMENT SCHOOL DEVELOPMENT PROJECT	157,500	0	0	267,000
352301	CDB	NATIONAL STANDARDIZATION AND CERTIFICATION OF EXPORTABLE SERVICE PROVIDERS	10	340,600	0	340,600
352202	GPE	OECS PROGRAM FOR EDUCATIONAL ADVANCEMENT AND RELEVANT LEARNING	584,300	0	0	574,000
351904	CDB	SCHOOL IMPROVEMENT PROGRAMME	2,272,000	3,500,000	2,228,000	540,000
351701	ROC	UPGRADE OF THE NATIONAL PUBLIC LIBRARY AND DISTRICT LIBRARIES	579,000	339,274	0	579,000
351503	UNICEF	EDUCATION AND DEVELOPMENT PROGRAMME	67,300	0	0	67,300
		SUB - TOTAL FOR GRANTS	5,503,360	7,721,374	2,312,000	5,906,900
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
352601	IDA	CARIBBEAN DIGITAL TRANSFORMATION PROGRAMME	29,316,600	28,000,000	1,000,000	17,000,000
352401	SFD	CONSTRUCTION OF TVET CENTRE - UNION ISLAND	1,000,000	3,000,000	1,376,400	1,000,000
351904	CDB	SCHOOL IMPROVEMENT PROGRAMME	15,000,000	20,000,000	15,647,000	15,540,600
351303	CDB	TECHNICAL AND VOCATIONAL EDUCATION AND TRAINING DEVELOPMENT PROJECT	350,000	0	0	900,000
		SUB - TOTAL EXTERNAL LOANS	45,666,600	51,000,000	18,023,400	46,749,600
		TOTAL APPROVED EXPENDITURE FOR MoEVTIDTI	63,541,180	73,616,774	35,266,600	65,412,490

35 - MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
352602	708,000	275,457	983,457	2026	TO PROCURE AND INSTALL HARDWARE INFRASTRUCTURE/EQUIPMENT INCLUDING AC UNITS, SWITCHES, UPS SYSTEMS AND BI-DIRECTIONAL SFP MODULES
352615	0	0	4,760,750	2028	TO MODERNIZE AND STRENGTHEN THE EDUCATION SECTOR THROUGH STRATEGIC INVESTMENTS IN INFRASTRUCTURE, DIGITAL TRANSFORMATION AND HUMAN CAPACITY DEVELOPMENT
352501	267,000	109,463	267,000	2026	FOR THE PURCHASE OF EQUIPMENT AND TO CONDUCT TRAINING AND PUBLIC AWARENESS
352301	340,600	61,759	402,359	2027	TO ESTABLISH A NATIONAL STANDARDIZATION AND CERTIFICATION SYSTEM FOR EXPORT ORIENTED SERVICE PROVIDERS IN 2027
352202	574,000	1,210,122	1,794,422	2026	TO PROCURE RESOURCES FOR EARLY CHILDHOOD KITS AND DIAGNOSTIC MATERIALS FOR SPECIAL EDUCATION NEEDS, CURRICULUM ASSESSMENT, IMPLEMENTATION OF THE OECS CHANGE MANAGEMENT PLAN, TRAINING FOR SCHOOL LEADERS AND PROJECT MANAGEMENT SUPPORT
351904	540,000	0	8,000,000	2028	TO SUPPORT THE ANTI-VANDALISM PROGRAMME AND FOR CAPACITY BUILDING
351701	579,000	378,726	1,297,000	2027	TO COMPLETE OUTSTANDING WORKS INCLUDING REPLACING THE GALVANISE ROOF AND OTHER REMEDIAL WORKS AT THE NATIONAL ARCHIVES AND DOCUMENTATION CENTRE AND TO UNDERTAKE WORKS AT THE BEQUIA DISTRICT LIBRARY
351503	120,302	747,797	815,097	2026	TO IMPLEMENT EFFECTIVE CHILD FRIENDLY AND SAFE SCHOOL INITIATIVES IN SCHOOLS AND TO ENHANCE EARLY CHILDHOOD EDUCATION
	6,095,430	5,654,145	21,171,317		
352601	17,000,000	21,750,598	80,646,000	2028	FOR DIGITAL TRANSFORMATION ACTIVITIES, INCLUDING IMPLEMENTATION OF THE CIVIL REGISTRY UPGRADE AND UNIQUE IDENTIFIER (UID), SINGLE WINDOW CUSTOMS CLEARANCE SYSTEM, UPGRADE OF ASYCUDA, SUPPLY AND INSTALLATION OF A UNIFIED LAND INFORMATION AND TAX SYSTEMS, CONSULTANCIES AND PROJECT MANAGEMENT SUPPORT
352401	1,000,000	0	5,376,400	2028	FOR THE CONSTRUCTION OF A TVET CENTRE IN UNION ISLAND
351904	15,540,600	21,353,110	72,000,000	2028	TO REHABILITATE THE GIRLS' HIGH SCHOOL, THOMAS SAUNDERS SECONDARY AND THE KINGSTOWN ANGLICAN SCHOOLS, TO COMMENCE CONSTRUCTION OF THE SANDY BAY SECONDARY SCHOOL, FOR DESIGN AND SUPERVISION SERVICES, INSTITUTIONAL STRENGTHENING AND PROJECT MANAGEMENT
351303	900,000	18,072,691	18,422,691	2026	FOR THE PROCUREMENT OF EQUIPMENT AND TO UNDERTAKE REHABILITATIVE WORKS AT THE KINGSTOWN TECHNICAL INSTITUTE
	46,749,600	61,176,399	176,445,091		
	66,673,021	118,955,088	294,167,223		

CAPITAL ESTIMATES PROGRAMME 2026

40 - MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
402609	LOCAL	RETROFITTING OF BUILDING - NATIONAL SECURITY	200,000	0	0	0
402608	LOCAL	PURCHASE AND INSTALLATION OF CCTV SYSTEM HARDWARE	200,000	0	0	0
402607	LOCAL	PURCHASE OF VEHICLES - CADET FORCE	370,000	0	0	0
402606	LOCAL	ENHANCEMENT OF WAREHOUSE FACILITIES - NEMO	225,000	0	0	0
402605	LOCAL	REPAIRS TO NEMO HEADQUARTERS	105,000	0	0	0
402604	LOCAL	PROCUREMENT OF EQUIPMENT- COAST GUARD BASE	300,000	0	0	0
402603	LOCAL	IT INFRASTRUCTURE PROJECT	313,000	0	0	0
402602	LOCAL	RETROFITTING OF BUILDING FOR COP HEADQUARTERS	200,000	0	0	0
402601	LOCAL	PROCUREMENT OF STEEL PANS - NCCP	157,000	0	0	0
402505	LOCAL	HURRICANE BERYL POST RELIEF	5,000,000	0	0	0
402504	LOCAL	NATIONAL SECURITY ENHANCEMENT PROJECT	400,000	400,000	0	400,000
402502	LOCAL	REHABILITATION/CONSTRUCTION OF POLICE STATIONS	540,000	8,536,600	4,330,300	1,000,000
402501	LOCAL	PURCHASE OF EQUIPMENT - COAST GUARD VESSEL CAPTAIN HUGH MULZAC	428,000	3,201,070	0	10
402406	LOCAL	VEHICLE FLEET ENHANCEMENT PROJECT	430,000	430,000	0	750,000
402403	LOCAL	DEVELOPMENT OF A MODERN FORENSIC LABORATORY	250,000	1,385,000	400,000	250,000
402402	LOCAL	PROCUREMENT OF TAIT RADIOS & ACCESSORIES	400,000	400,000	400,000	10
402104	LOCAL	PURCHASE OF APPLIANCES	500,000	0	0	0
402007	LOCAL	UPGRADING OF POLICE STATIONS	1,480,000	1,440,000	1,450,000	652,800

40 - MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
402609	0	0	200,000	2026	TO RETROFIT AND UPGRADE THE SECOND FLOOR OF GL HOLDING LTD FOR OFFICE SPACE
402608	0	0	200,000	2026	TO PURCHASE AND INSTALL CCTV SYSTEM HARDWARE THROUGHOUT SVG
402607	0	0	370,000	2026	TO PURCHASE ONE (1) COASTER BUS AND ONE (1) PICK UP TRUCK FOR THE CADET FORCE
402606	0	0	225,000	2026	TO CONSTRUCT SECURITY BOOTHS, LAUNDRY ROOMS AND FOR FENCING OF THE UNION ISLAND AND BARROUALLIE WAREHOUSES
402605	0	0	105,000	2026	TO UNDERTAKE REPAIR WORKS TO NEMO HEADQUARTERS INCLUDING KITCHEN, BATHROOM AND GENERAL AESTHETICS IMPROVEMENT
402604	0	0	300,000	2026	TO PROCURE A NEW GENERATOR , TWO (2) ENGINES AND BOAT ENGINE SPARE PARTS FOR THE COAST GUARD BASE IN CALLIAQUA
402603	0	0	313,000	2026	TO PROCURE HARDWARE COMPONENTS INCLUDING COMPUTERS, SERVERS, EXTERNAL HARD DRIVES AND DIGITAL STORAGE SYSTEM FOR THE IT DEPARTMENT OF THE RSVGPF
402602	0	0	200,000	2026	TO RETROFIT AND UPGRADE THE FIRST FLOOR OF E. MOUSSA BUILDING FOR THE TEMPORARY RELOCATION OF THE COMMISSIONER OF POLICE (COP) HEADQUARTERS
402601	0	0	157,000	2026	FOR THE PROCUREMENT OF STEEL PANS FOR THE NATIONAL COMMISSION ON CRIME PREVENTION PROGRAMMES
402505	15,000,000	5,257,388	15,000,000	2026	TO FACILITATE THE RECOVERY OPERATIONS NATION WIDE POST HURRICANE BERYL
402504	400,000	0	1,200,000	2027	FOR PURCHASE OF CITIZEN SECURITY EQUIPMENT AND TRAINING
402502	1,000,000	0	13,406,900	2028	FOR CONSULTING SERVICES TO DESIGN THE SPRING VILLAGE, LAYOU, CALLIAQUA, PAGET FARM AND UNION ISLAND POLICE STATIONS
402501	10	0	3,629,070	2027	FOR THE PURCHASE OF EQUIPMENT AND SUPPLIES AND TO FACILITATE DRY DOCKING OF THE COAST GUARD VESSEL CAPTAIN HUGH MULZAC
402406	750,000	1,865,647	2,725,647	2027	TO ENHANCE THE FLEET OF VEHICLES FOR THE ROYAL SAINT VINCENT AND THE GRENADINES POLICE FORCE (RSVGPF)
402403	250,000	0	2,035,000	2028	FOR THE DESIGN OF A MODERN FORENSIC LABORATORY
402402	10	360,266	1,560,266	2028	TO PURCHASE DIGITAL MOBILE RADIO VOICE AND DATA APPLICATION EQUIPMENT AND ACCESSORIES FOR THE RSVGPF
402104	0	0	2,300,000	2026	TO PURCHASE HOUSEHOLD APPLIANCES FOR PERSONS AFFECTED BY HURRICANE BERYL
402007	652,800	21,959	4,391,959	2028	COUNTERPART CONTRIBUTION FOR THE SFD FUNDED UPGRADING OF POLICE STATIONS PROJECT

CAPITAL ESTIMATES PROGRAMME 2026

40 - MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>LOCAL LOANS (CONTINUED)</u>				
402006	LOCAL	RENOVATION OF CALLIAQUA COAST GUARD BASE	200,000	0	0	250,000
401204	LOCAL	ESTABLISHMENT OF POLICE SUB-STATIONS	10	208,000	0	10
401001	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT	500,000	1,000,000	1,500,000	400,000
400902	LOCAL	PURCHASE OF VEHICLES FOR NATIONAL SECURITY	252,000	0	0	260,000
400206	LOCAL	CORRECTIONAL FACILITY	825,000	0	0	1,199,000
		SUB - TOTAL FOR LOCAL LOANS	13,275,010	17,000,670	8,080,300	5,289,840
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
402401	SFD	RECONSTRUCTION OF STUBBS POLICE STATION	0	0	0	640,000
402007	SFD	UPGRADING OF POLICE STATIONS	4,545,000	8,388,300	4,540,000	5,000,000
		SUB - TOTAL EXTERNAL LOANS	4,545,000	8,388,300	4,540,000	5,640,000
		TOTAL APPROVED EXPENDITURE MoNSDMI	17,820,010	25,388,970	12,620,300	11,929,840

40 - MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
402006	250,000	58,739	258,739	2026	TO COMPLETE RENOVATION OF THE CALLIAQUA COAST GUARD BASE
401204	10	0	208,000	2027	FOR THE ESTABLISHMENT OF A POLICE SUB-STATION IN MAYREAU IN 2027
401001	400,000	1,633,623	4,633,623	2028	FOR THE PURCHASE OF FURNITURE AND EQUIPMENT FOR NCCP, FIRE SERVICES, FORENSIC UNIT, MARITIME ADMINISTRATION, POLICE, PRISONS, NEMO, COAST GUARD, IMMIGRATION AND POLICY, PLANNING AND ADMINISTRATION
400902	260,000	2,118,480	2,370,480	2026	TO PURCHASE ONE (1) BUS FOR PRISONS
400206	1,199,000	23,412,231	24,237,231	2026	TO COMPLETE THE INDUSTRIAL TRADE WORKSHOP, PURCHASE AN INDUSTRIAL OVEN AND A GENERATOR, FOR LIGHTING AND FENCING OF THE FACILITY, CONSTRUCTION OF A SECURITY TOWER AND A WATER STORAGE FACILITY AND TO UNDERTAKE RENOVATION WORKS ON THE FACILITY
	20,318,260	35,016,753	80,833,335		
402401	640,000	0	0	2025	THIS PROJECT IS UNDER REVIEW
402007	5,000,000	0	17,473,300	2028	FOR REHABILITATION AND UPGRADING OF NATIONAL SECURITY FACILITIES THROUGHOUT ST. VINCENT AND THE GRENADINES INCLUDING: OLD MONTROSE TRAINING SCHOOL, POLICE GARAGE, VERMONT, CHATEAUBELAIR AND ROSE HALL POLICE STATIONS AND THE COAST GUARD HEADQUARTERS
	5,640,000	0	17,473,300		
	26,958,260	37,459,597	100,749,479		

CAPITAL ESTIMATES PROGRAMME 2026

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u>				
452507	LOCAL	SUPPORT FOR SMALL RUMINANT FARMERS	160,000	0	0	500,000
		SUB - TOTAL FOR LOCAL REVENUE	160,000	0	0	500,000
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
452603	LOCAL	MARKET EXPANSION PROJECT	4,000,000	2,721,000	344,100	0
452602	LOCAL	EXOTIC PEST MANAGEMENT	700,000	1,000,000	700,000	0
452601	LOCAL	PURCHASE OF VEHICLE - FORESTRY DEPARTMENT	10	130,000	0	0
452501	LOCAL	RURAL DEVELOPMENT - BNTF 11	728,700	0	0	330,800
452401	LOCAL	AGRICULTURE AND FISHERIES CENSUS	521,000	0	0	521,000
452302	LOCAL	FOOD SAFETY CERTIFICATION SYSTEM - LIVESTOCK PRODUCTION AND TRADE	17,100	0	0	17,104
452004	LOCAL	UPGRADING PLANT AND ANIMAL HEALTH LABORATORY	154,000	0	0	154,000
451701	LOCAL	FORESTRY ENHANCEMENT PROJECT	200,000	180,000	270,000	200,000
451503	LOCAL	ARROWROOT INDUSTRY REVITALISATION	2,749,800	0	0	5,000,000
451401	LOCAL	FARMERS SUPPORT REVOLVING FUND	420,000	0	0	550,000
451304	LOCAL	UPGRADING OF AGRICULTURE HEADQUARTERS BUILDING	420,000	0	0	420,000
		SUB - TOTAL FOR LOCAL LOANS	9,910,610	4,031,000	1,314,100	7,777,904

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
452507	500,000	40,202	500,000	2026	TO REPAIR SMALL RUMINANTS PENS FOR SHEEP AND GOAT AT THE RABACCA LIVESTOCK STATION
	500,000	40,202	500,000		
452603	0	0	7,065,100	2028	TO UPGRADE/ENHANCE AGRICULTURE FACILITIES INCLUDING LA CROIX, LANGLEY PARK AND LAUDERS FACILITIES
452602	0	0	2,400,000	2028	TO PURCHASE ONE (1) VEHICLE , SUPPLIES AND MATERIALS, AND OTHER RESOURCES FOR ERADICATION OF THE GIANT AFRICAN SNAIL (GAS)
452601	0	0	130,000	2027	TO PURCHASE ONE (1) VEHICLE FOR THE FORESTRY DEPARTMENT IN 2027
452501	330,800	0	728,700	2026	COUNTERPART CONTRIBUTION INCLUDING VAT AND PROJECT MANAGEMENT SUPPORT FOR THE CDB FUNDED RURAL DEVELOPMENT - BNTF 11 PROJECT
452401	521,000	0	521,000	2026	FOR CO-FINANCING OF THE 2025 AGRICULTURE AND FISHERIES CENSUS BEING IMPLEMENTED UNDER THE OECS DATA FOR DECISION MAKING PROJECT (PROJECT # 202310)
452302	17,104	15,685	32,785	2026	COUNTERPART CONTRIBUTION FOR CDB FUNDED NATIONAL FOOD SAFETY CERTIFICATION SYSTEM FOR LIVESTOCK PRODUCTION AND TRADE
452004	154,000	0	154,000	2026	TO COMPLETE WORKS ON THE LABORATORY INCLUDING INSTALLATION OF CUPBOARDS, COUNTERS AND GAS LINES
451701	200,000	37,283	687,283	2028	FOR FOREST AND URBAN LANDSCAPE REHABILITATION IN UNION ISLAND
451503	5,000,000	397,936	3,147,736	2026	FOR THE COMPLETION OF INTERNAL AND EXTERNAL WORKS, ELECTRICAL INSTALLATION, PROCUREMENT AND INSTALLATION OF EQUIPMENT, ESTABLISHMENT OF A TRACEABILITY SYSTEM AND FOR TRAINING
451401	585,199	5,764,674	6,848,125	2026	TO PROVIDE SUPPORT TO FARMERS AND FISHERS AND FOR ADMINISTRATIVE COSTS
451304	420,000	630,167	1,050,167	2026	FOR GENERAL REPAIRS AND EXPANSION TO THE EXISTING BUILDING
	7,813,103	10,087,340	26,011,726		

CAPITAL ESTIMATES PROGRAMME 2026

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
452502	ALBA	ALBA FOOD SECURITY INITIATIVE	0	0	0	1,344,100
452501	CDB	RURAL DEVELOPMENT - BNTF 11	12,000	1,500,000	2,000,000	500,000
452302	CDB	FOOD SAFETY CERTIFICATION SYSTEM - LIVESTOCK PRODUCTION AND TRADE	106,900	0	0	106,900
451901	GEF	CONSERVING BIODIVERSITY AND REDUCING LAND DEGRADATION - GEF 6	50,000	0	0	50,000
451703	MOROCCO	SOIL FERTILITY MAPPING PROJECT	10	0	0	10
451302	ROC	UPGRADING OF AGRICULTURAL EXTENSION STATIONS	398,000	0	0	398,000
		SUB - TOTAL FOR GRANTS	566,910	1,500,000	2,000,000	3,132,010
		TOTAL APPROVED EXPENDITURE FOR MoAFRT	10,637,520	5,531,000	3,314,100	11,409,914

45 - MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
452502	1,344,100	1,086,857	1,344,100	2025	FUNDS FROM THIS SOURCE ARE EXHAUSTED
452501	500,000	0	3,512,000	2028	TO COMMENCE PREPARATORY WORKS FOR THE IMPLEMENTATION OF ACTIVITIES UNDER BNTF-11
452302	106,900	0	106,900	2026	TO ESTABLISH A NATIONAL FOOD SAFETY CERTIFICATION SYSTEM FOR LIVESTOCK PRODUCTION AND TRADE AND CONDUCT TRAINING AND TESTING FOR FOOD BORNE PATHOGENS
451901	50,000	379,925	1,628,424	2026	TO COMPLETE THE IMPLEMENTATION OF THE PROJECT INCLUDING THE CONSERVATION OF PROTECTED AREAS , ECOSYSTEM CONSERVATION AND SUSTAINABLE LAND USE
451703	10	0	10	2026	THIS PROJECT IS UNDER REVIEW
451302	398,000	459,512	918,000	2026	TO CONSTRUCT A NEW BUILDING AT THE RIVULET AGRICULTURAL STATION
	3,132,010	7,391,034	19,453,548		
	11,445,123	17,518,575	45,965,274		

CAPITAL ESTIMATES PROGRAMME 2025

51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
512609	LOCAL	REHABILITATION OF THE BEQUIA FISH MARKET	189,000	0	0	0
512608	LOCAL	RENOVATION OF THE FISHERIES BUILDING	580,000	0	0	0
512607	LOCAL	DIRECT PRODUCTION SUPPORT TO FISHERS	150,000	100,000	0	250,000
512606	LOCAL	FISHING DEVELOPMENT PROJECT - PHASE II	10	0	0	10
512602	LOCAL	BARROUALLIE BLACKFISH FACILITIES ENHANCEMENT PROJECT	2,503,200	0	0	1,652,300
		SUB - TOTAL FOR LOCAL LOANS	3,422,210	100,000	0	1,902,310
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
512609	EU	REHABILITATION OF THE BEQUIA FISH MARKET	1,890,000	315,000	0	0
512605	ROC	NATIONAL FISHERIES ENHANCEMENT PROJECT	750,000	0	0	750,000
512604	FAO	FAO SUPPORT FOR CLIMATE CHANGE ADAPTATION	53,000	0	0	53,000
512603	JAPAN	FISHERIES FACILITIES ENHANCEMENT PROJECT	2,000,000	2,032,300	0	2,457,000
512602	JAPAN	BARROUALLIE BLACKFISH FACILITIES ENHANCEMENT PROJECT	344,000	0	0	393,256
		SUB - TOTAL FOR GRANTS	5,037,000	2,347,300	0	3,653,256
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
512601	ALBA	SOLIDARITY FISHING FLEET ENHANCEMENT PROGRAMME	10	0	0	3,061,000
		SUB - TOTAL FOR EXTERNAL LOANS	10	0	0	3,061,000
		TOTAL APPROVED EXPENDITURE FOR MoFMLCCR	8,459,220	2,447,300	0	8,616,566

51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
512609	0	0	189,000	2026	COUNTERPART CONTRIBUTION FOR THE EU FUNDED REHABILITATION OF THE BEQUIA FISH MARKET
512608	0	0	580,000	2026	FOR RENOVATION OF THE FISHERIES BUILDING AND PROCUREMENT OF FURNITURE AND EQUIPMENT
512607	250,000	0	250,000	2027	FOR THE COMPLETION OF PAYMENT TO THE REMAINING SEAMOSS FARMERS AND FISHERS AFFECTED BY HURRICANE BERYL
512606	10	21,220	500,000	2026	THIS PROJECT IS UNDER REVIEW
512602	1,652,300	600,863	3,104,063	2026	COUNTERPART CONTRIBUTION INCLUDING VAT, RETENTION PAYMENT, RECONSTRUCTION OF A RETAINING WALL, SLIPWAY AND ESTABLISHMENT OF A WASTE MANAGEMENT SYSTEM FOR THE JAPAN FUNDED BARROUALLIE BLACKFISH FACILITIES ENHANCEMENT PROJECT
	1,902,310	622,084	4,623,063		
512609	0	0	3,285,000	2027	TO REHABILITATE THE BEQUIA FISH MARKET
512605	750,000	0	750,000	2026	FOR THE ESTABLISHMENT OF FISHERIES CENTRES IN LOWMANS BAY AND SHIPPING BAY
512604	53,000	36,553	89,553	2026	TO CONDUCT TRAINING FOR FISHERFOLK AND A RESEARCH VISIT ON LOBSTER AQUACULTURE
512603	2,457,000	0	4,032,300	2027	TO PROCURE EQUIPMENT FOR THE KINGSTOWN FISH MARKET AND THE BARROUALLIE BLACKFISH FACILITY
512602	393,256	3,384,900	3,728,900	2026	TO COMPLETE WORKS ON THE NEW PROCESSING FACILITIES AND FOR RETENTION PAYMENT
	3,653,256	3,421,453	11,885,753		
512601	3,061,000	0	3,061,000	2026	THIS PROJECT IS UNDER REVIEW
	3,061,000	0	3,061,000		
	8,616,566	4,043,537	19,569,816		

CAPITAL ESTIMATES PROGRAMME 2026

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
532627	LOCAL	WATERFRONT DEVELOPMENT	100,000	0	0	0
532626	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT - GRENADINES	31,000	0	0	90,000
532625	LOCAL	CONSTRUCTION OF ADMINISTRATIVE BUILDING - UNION ISLAND	524,000	0	0	0
532624	LOCAL	REHABILITATION OF JETTY - MAYREAU	10	2,000,000	3,000,000	0
532623	LOCAL	CONSTRUCION OF JETTY - CANOUAN	2,043,500	3,000,000	0	0
532622	LOCAL	CONSTRUCTION OF ADMINISTRATIVE BUILDING - MAYREAU	100,000	0	0	0
532621	LOCAL	UPGRADE OF MARKETS, REVENUE AND DISTRICT COUNCIL OFFICES - GRENADINES	150,000	0	0	150,000
532620	LOCAL	DEVELOPMENT OF ASHTON, CLIFTON AND PORT ELIZABETH WATERFRONTS	240,000	350,000	0	140,000
532619	LOCAL	AVIATION SECURITY EQUIPMENT AND CCTV UPGRADE	214,400	956,300	0	1,087,100
532618	LOCAL	REMOVAL OF VESSELS	400,000	300,000	0	465,000
532617	LOCAL	CONSTRUCTION OF WATER TANK - AIA	500,000	250,000	0	0
532614	LOCAL	ICT IMPROVEMENT - SVGCC	400,000	226,700	0	300,000
532601	LOCAL	PORT REDEVELOPMENT PROJECT	200,000	0	0	3,000,000
532608	LOCAL	GRENADINES AIRPORT REHABILITATION PROJECT	900,000	791,800		900,000
532602	LOCAL	REHABILITATION OF CANOUAN AIRPORT RUNWAY	5,000,000	4,000,000	1,000,000	10
		SUB-TOTAL FOR LOCAL LOANS	10,802,910	11,874,800	4,000,000	9,571,410

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
532627	0	0	100,000	2026	CONSULTANCY SERVICES FOR A MASTER PLAN FOR WATER FRONT DEVELOPMENT
532626	90,000	1,060,101	1,091,101	2026	FOR THE PURCHASE OF FURNITURE AND EQUIPMENT FOR THE DISTRICT REVENUE OFFICES IN THE GRENADINES
532625	0	0	524,000	2026	FOR THE CONSTRUCTION OF AN ADMINISTRATIVE BUILDING FOR THE DISTRICT COUNCIL OFFICE IN UNION ISLAND
532624	0	0	5,000,000	2028	FOR THE REHABILITATION OF THE JETTY IN MAYREAU IN 2027
532623	0	0	5,043,500	2027	FOR THE CONSTRUCTION OF A JETTY IN CANOUAN
532622	0	0	100,000	2026	FOR THE CONSTRUCTION OF AN ADMINISTRATIVE BUILDING AT THE MAYREAU FERRY TERMINAL BUILDING
532621	150,000	108,893	258,893	2026	FOR BUILDING UPGRADES INCLUDING CONSTRUCTION OF BATHROOM FACILITIES AND ELECTRICAL INSTALLATION FOR THE NEW MARKET FACILITY IN UNION ISLAND AND ROOF REPAIR WORKS ON THE BEQUIA MARKET
532620	140,000	0	590,000	2027	FOR CONSULTING SERVICES TO DEVELOP A MASTERPLAN FOR ASHTON, CLIFTON AND PORT ELIZABETH WATERFRONTS
532619	1,087,100	0	1,170,700	2027	TO PROCURE AVIATION EQUIPMENT INCLUDING THE UPGRADE OF THE CCTV SYSTEM AT AIA
532618	465,000	232,500	932,500	2027	FOR THE PROCUREMENT OF SERVICES TO REMOVE WRECKED VESSELS FROM THE SHORELINE ACROSS SVG
532617	0	0	750,000	2027	FOR THE CONSTRUCTION OF A WATER TANK AT AIA
532614	300,000	162,448	789,148	2027	FOR THE PROCUREMENT OF COMPUTERS AND OTHER ICT ANCILLARIES AND FOR THE ESTABLISHMENT OF A LOCAL AREA NETWORK AND WIRELESS LOCAL AREA NETWORK AT THE CAMPUS
532601	3,000,000	13,128,076	13,328,076	2026	PAYMENT FOR PROJECT COMPLETION
532608	900,000	1,691,800	3,383,600	2027	TO UNDERTAKE REHABILITATIVE WORKS AT THE UNION ISLAND AND BEQUIA AIRPORTS
532602	10	0	10,000,000	2028	FOR COUNTERPART CONTRIBUTION FOR THE CDB FUNDED REHABILITATION OF CANOUAN AIRPORT RUNWAY
	9,571,410	24,673,459	52,051,459		

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
532610	IDA	CONNECTIVITY AND LOGISTICS PROJECT	47,000	141,200	0	0
532609	ROC	J.F. MITCHELL APRON AND RUNWAY REHABILITATION	780,000	0	0	1,400,000
532608	ROC	GRENADINES AIRPORT REHABILITATION PROJECT	750,000	120,300	0	750,000
532607	MOROCCO	ESTABLISHMENT OF SCIENCE LABORATORY	10	1,344,100	0	400,000
532606	MOROCCO	PURCHASE OF EQUIPMENT - SVGCC	402,900	0	0	500,000
532605	ROC	INFRASTRUCTURE IMPROVEMENT - SVGCC	464,800	0	0	1,000,000
		SUB - TOTAL FOR GRANTS	2,444,710	1,605,600	0	4,050,000
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
532604	CDF	EXPANSION OF AIA	2,000,000	0	0	0
532603	CDF	AIA PAVEMENT REHABILITATION	12,000,000	13,600,000	6,800,000	1,200,000
532602	CDB	REHABILITATION OF CANOUAN AIRPORT RUNWAY	40,000,000	50,000,000	31,345,400	10
532601	ROC	PORT REDEVELOPMENT PROJECT	0	0	0	72,178,000
532601	CDB	PORT REDEVELOPMENT PROJECT	11,200,000	0	0	17,381,000
		SUB - TOTAL EXTERNAL LOANS	65,200,000	63,600,000	38,145,400	89,496,920
		TOTAL APPROVED EXPENDITURE FOR MoHEGAAS	78,447,620	77,080,400	42,145,400	103,118,330

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
532610	0	0	188,200	2027	CONSULTANCY SERVICES FOR BUSINESS PROCESS RE-ENGINEERING AND INSTITUTIONAL ARRANGEMENTS FOR PORT DIGITALIZATION
532609	1,400,000	47,075	1,400,000	2026	TO UNDERTAKE SEALING, PAVING AND ASPHALT WORKS ON THE RUNWAY, APRON AND CAR PARK AT J.F. MITCHELL AIRPORT
532608	750,000	568,685	1,438,985	2027	TO UNDERTAKE REHABILITATIVE WORKS AT THE UNION ISLAND AND BEQUIA AIRPORTS
532607	400,000	0	1,344,110	2027	THIS PROJECT IS UNDER REVIEW
532606	500,000	97,079	499,979	2026	TO PURCHASE MECHANICAL ENGINEERING AND AUTOMOTIVE EQUIPMENT FOR THE DIVISION OF TECHNICAL AND VOCATIONAL EDUCATION
532605	1,000,000	1,164,531	1,629,331	2026	FOR INFRASTRUCTURE IMPROVEMENT AT THE SVGCC
	4,050,000	1,877,370	6,500,605		
532604	0	0	2,000,000	2026	FOR THE DEVELOPMENT OF A MASTER PLAN FOR AIA
532603	1,200,000	0	32,400,000	2028	TO UNDERTAKE PAVEMENT WORKS ON THE RUN WAY AT ARGYLE INTERNATIONAL AIRPORT (AIA)
532602	10	0	121,345,400	2028	FOR INFRASTRUCTURE WORKS INCLUDING THE REHABILITATION OF RUNWAY AND ASSOCIATED DRAINS
532601	81,789,145	62,427,626	81,789,145	2025	THE ACTIVITIES FUNDED FROM THIS SOURCE ARE COMPLETE
532601	33,381,000	286,746,777	297,946,777	2026	FOR RETENTION PAYMENT
	115,820,529	349,174,403	535,481,322		
	138,882,799	375,725,232	594,033,386		

CAPITAL ESTIMATES PROGRAMME 2026

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (REVENUE)</u>				
552309	LOCAL	NATIONAL ROAD REHABILITATION PROJECT	973,000	0	0	1,799,960
		SUB-TOTAL FOR LOCAL REVENUE	973,000	0	0	1,799,960
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
552605	LOCAL	NATIONAL ELECTRICAL RE-INSPECTION PROJECT	194,000	185,000	185,000	0
552604	LOCAL	UPGRADE OF PHYSICAL PLANNING IT INFRASTRUCTURE	76,700	0	0	0
552603	LOCAL	CUMBERLAND RIVER DEFENCE - III	1,047,400	474,000	0	0
552602	LOCAL	DISASTER AND CLIMATE RESILIENT ROADS PROJECT	223,300	4,320,000	3,040,000	0
552601	LOCAL	ASPHALT ROAD PATCHING AND PAVING PROGRAMME	7,000,000	9,498,000	0	0
552503	LOCAL	REHABILITATION OF SYBILL ROAD	1,400,000	0	0	10
552408	LOCAL	EXPANSION OF ELECTRICAL INSPECTORATE HURRICANE BERYL	353,000	0	0	0
552401	LOCAL	PRODUCTIVITY SOFTWARE - MTW	120,200	0	0	120,200
552310	LOCAL	ESTABLISHMENT OF ADMINISTRATIVE BUILDING - CHATEAUBELAIR	10	0	0	225,000
552305	LOCAL	CAMPDEN PARK COMMUNITY RIVER DEFENCE	1,500,000	3,848,400	3,900,000	500,000
552304	LOCAL	LAUDERS COMMUNITY ACCESS BRIDGE - UNION RIVER BRIDGE NO. 5	524,000	936,000	524,000	10
552302	LOCAL	HACKSHAW BANK REALIGNMENT	260,000	0	0	326,000
552209	LOCAL	PURCHASE OF SCHOOL BUSES	527,500	527,500	0	522,400
552104	LOCAL	CDB PROJECT MANAGEMENT IMPLEMENTATION SUPPORT UNIT	120,000	0	0	95,000
552002	LOCAL	PURCHASE OF AGGREGATE	1,000,000	0	0	0
551911	LOCAL	11TH EDF FEEDER ROAD IMPROVEMENT PROGRAMME	1,319,200	0	0	1,080,600
551906	LOCAL	ARGYLE INFRASTRUCTURAL WORKS	4,529,200	7,796,200	1,200,000	500,000
551905	LOCAL	SANDY BAY SEA DEFENCE RESILIENCE PROJECT	933,800	36,200	0	1,682,400
551902	LOCAL	REHABILITATION OF MINISTRY OF TRANSPORT BUILDING	918,000	0	0	370,000
551901	LOCAL	UPGRADING OF SCHOOL PREMISES	2,500,000	2,000,000	2,000,000	2,000,000
551804	LOCAL	FORT CHARLOTTE BRIDGE PROJECT	360,000	1,934,200	0	360,000

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
552309	1,799,960	225,162	1,799,960	2026	COUNTERPART CONTRIBUTION FOR THE ROC FUNDED NATIONAL ROAD REHABILITATION PROJECT INCLUDING THE COMPLETION OF THE BRIGHTON BAY COMMUNITY ROAD
	1,799,960	225,162	1,799,960		
552605	0	0	564,000	2028	FOR ELECTRICAL RE-INSPECTION NATIONWIDE INCLUDING PROPERTIES AFFECTED BY HURRICANE BERYL IN ST. VINCENT
552604	0	0	76,700	2026	TO PURCHASE AND INSTALL IT INFRASTRUCTURE INCLUDING WORK STATIONS, PRINTERS, TABLETS AND VIDEO CONFERENCING SYSTEM AT THE PHYSICAL PLANNING DEPARTMENT
552603	0	0	1,521,400	2027	TO CONTINUE RIVER TRAINING AND EMBANKMENT PROTECTION
552602	0	0	7,583,300	2030	COUNTERPART CONTRIBUTION FOR THE CDB FUNDED DISASTER AND CLIMATE RESILIENT ROADS PROJECT
552601	0	0	16,498,000	2027	FOR ASPHALT ROAD PATCHING AND RESURFACING OF ROADS NATIONWIDE
552503	2,305,119	362,043	1,762,043	2026	PAYMENT FOR EMERGENCY CONSTRUCTION WORKS AT SYBILL HILL
552408	0	0	353,000	2026	FOR ELECTRICAL REINSPECTION OF PROPERTIES AFFECTED BY HURRICANE BERYL IN THE GRENADINES
552401	120,200	107,473	227,673	2026	TO PROCURE PRODUCTIVITY SOFTWARE
552310	315,771	0	10	2026	THIS PROJECT IS UNDER REVIEW
552305	500,000	0	9,248,400	2028	FOR RIVER EMBANKMENT PROTECTION INCLUDING CONSTRUCTION OF REINFORCE CONCRETE RETAINING WALLS, STABILISE FOUNDATIONS, REPAIR STONEWALLS, INSTALL GABION BASKETS AND REINFORCED CONCRETE WEIRS AT THE YORK RIVER IN CAMPDEN PARK
552304	10	42,829	2,026,829	2028	FOR THE CONSTRUCTION OF BRIDGE ABUTMENT AND WINGWALL
552302	326,000	111,650	371,650	2026	FOR THE CONSTRUCTION OF ACCESS ROAD
552209	522,400	597,975	1,652,975	2027	TO PURCHASE TWO (2) SCHOOL BUSES FOR TRANSPORTATION OF SCHOOL CHILDREN ACROSS ST. VINCENT AND GRENADINES
552104	127,688	572,389	692,389	2026	COUNTERPART CONTRIBUTION FOR THE CDB FUNDED PROJECT MANAGEMENT IMPLEMENTATION SUPPORT UNIT AND OFFICE RENOVATION
552002	0	0	1,000,000	2026	TO PURCHASE AGGREGATE TO SUPPORT INFRASTRUCTURE DEVELOPMENT AND FOR THE REHABILITATION AND CONSTRUCTION OF HOMES AND PUBLIC INFRASTRUCTURE AFFECTED BY NATURAL DISASTERS
551911	1,080,600	1,008,520	2,327,720	2026	COUNTERPART CONTRIBUTION FOR THE EU FUNDED 11TH EDF FEEDER ROAD IMPROVEMENT PROGRAMME
551906	500,000	469,867	13,995,267	2028	TO RECONSTRUCT A NEW BRIDGE AND UNDERTAKE RIVER TRAINING WORKS AT AIA
551905	1,854,730	4,491,588	5,461,588	2027	COUNTERPART CONTRIBUTION FOR THE CDB FUNDED SANDY BAY SEA DEFENCE RESILIENCE PROJECT
551902	370,000	1,859,846	3,015,846	2026	TO COMPLETE THE REHABILITATION OF THE MTW BUILDING INCLUDING WORKS ON THE GROUND FLOOR
551901	4,000,000	29,378,528	39,640,577	2028	FOR REPAIRING AND UPGRADING OF PRIMARY AND SECONDARY SCHOOLS NATIONWIDE
551804	360,000	93,981	2,388,181	2027	COUNTERPART CONTRIBUTION FOR THE ROC FUNDED FORT CHARLOTTE BRIDGE PROJECT INCLUDING DESIGN AND SUPERVISION CONSULTANCY AND SHUTTLE SERVICES

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>LOCAL LOANS (CONTINUED)</u>				
551801	LOCAL	NATURAL DISASTER MANAGEMENT RISK REDUCTION AND CLIMATE CHANGE ADAPTATION PROJECT	1,796,000	1,741,300	344,000	0
551705	LOCAL	NORTH LEEWARD REHABILITATION PROGRAMME	1,500,000	851,800	0	1,500,000
551501	LOCAL	CONSTRUCTION OF SECONDARY VILLAGE AND FEEDER ROADS	371,400	0	0	917,285
551412	LOCAL	PROJECT MANAGEMENT IMPLEMENTATION SUPPORT PROJECT	410,000	410,000	410,000	410,000
551407	LOCAL	NATURAL DISASTER MANAGEMENT REHABILITATION AND RECONSTRUCTION (DEC 2013 TROUGH EVENT)	1,274,000	47,100	0	1,100,400
551202	LOCAL	NATURAL DISASTER MANAGEMENT REHABILITATION AND RECONSTRUCTION (HURRICANE TOMAS)	9,100	0	0	3,900
551001	LOCAL	REHABILITATION OF VIGIE HIGHWAY	50,000	0	0	39,000
550704	LOCAL	REHABILITATION OF SOUTH LEEWARD HIGHWAY	1,647,700	0	0	0
		SUB-TOTAL FOR LOCAL LOANS	31,964,510	34,605,700	11,603,000	12,641,615
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
552607	ROC	SMALL COMMUNITY IMPROVEMENT PROJECT (SCIP)	4,500,000	0	0	3,500,000
552501	ROC	CUMBERLAND RIVER DEFENCE - II	47,400	0	0	475,200
552405	ROC	VILLA BYPASS ROAD REHABILITATION (FINDLAY TO NASH)	704,700	257,700	0	1,282,531
552402	ROC	RECONSTRUCTION OF A RETAINING WALL - DICKSON METHODIST SCHOOL	92,800	40,400	0	522,800
552310	INDIA	ESTABLISHMENT OF ADMINISTRATIVE BUILDING - CHATEAUBELAIR	10	0	0	1,000,000
552104	CDB	CDB PROJECT MANAGEMENT IMPLEMENTATION SUPPORT UNIT	134,500	128,800	0	163,300
552002	OTHER	PURCHASE OF AGGREGATE	0	0	0	1,900,000
551911	EU	11TH EDF FEEDER ROAD IMPROVEMENT PROGRAMME	9,000,000	1,833,200	0	5,416,000
551804	ROC	FORT CHARLOTTE BRIDGE PROJECT	980,000	40,800	0	980,000
551801	CDB	NATURAL DISASTER MANAGEMENT RISK REDUCTION AND CLIMATE CHANGE ADAPTATION PROJECT	162,000	0	0	162,000
		SUB - TOTAL FOR GRANT FUNDS	15,621,410	2,300,900	0	15,639,831

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
551801	2,185,733	6,022,655	9,903,955	2028	COUNTERPART CONTRIBUTION FOR THE CDB FUNDED NATURAL DISASTER MANAGEMENT RISK REDUCTION AND CLIMATE CHANGE ADAPTATION PROJECT
551705	1,500,000	4,182,073	6,533,873	2027	FOR REHABILITATIVE WORKS AT FITZ HUGHES BRIDGE AND GOLDEN GROVE 2 ROAD
551501	917,285	2,958,547	3,329,947	2026	COUNTERPART CONTRIBUTION FOR THE OFID/KUWAIT FUNDED CONSTRUCTION OF SECONDARY, VILLAGE AND FEEDER ROADS PROJECT
551412	410,000	2,472,221	3,702,221	2028	TO PROCURE TECHNICAL SERVICES TO SUPPORT PROJECT IMPLEMENTATION
551407	1,100,400	6,576,706	7,897,806	2027	COUNTERPART CONTRIBUTION FOR THE CDB FUNDED NATURAL DISASTER MANAGEMENT REHABILITATION AND RECONSTRUCTION PROJECT (DEC 2013 TROUGH EVENT)
551202	319,610	5,665,448	5,674,548	2026	COUNTERPART CONTRIBUTION FOR THE CDB FUNDED NATURAL DISASTER MANAGEMENT REHABILITATION AND RECONSTRUCTION PROJECT
551001	39,000	4,111,170	4,161,170	2026	FOR COMPLETION OF OUTSTANDING WORKS INCLUDING ENTRANCES AND OUTFALL DRAINS
550704	0	0	1,647,700	2026	FOR OUTSTANDING CONSULTANCY PAYMENT UNDER THE SOUTH LEEWARD REHABILITATION PROJECT
	20,256,800	75,513,744	157,757,003		
552607	3,500,000	0	4,500,000	2026	TO UNDERTAKE SMALL COMMUNITY PROJECTS NATIONWIDE
552501	475,200	330,955	378,355	2026	FOR RETENTION PAYMENT
552405	1,282,531	537,553	1,500,000	2027	TO CONSTRUCT A CONNECTING ROAD FROM THE WINDWARD HIGHWAY IN VILLA TO THE FAIR HALL ROAD AT THE FITNESS LAB JUNCTION
552402	522,800	130,446	456,000	2027	TO COMPLETE THE CONSTRUCTION OF A RETAINING WALL AND DRAINS
552310	1,000,000	0	10	2026	THIS PROJECT IS UNDER REVIEW
552104	163,300	980,381	1,243,681	2027	TO PROCURE PROJECT MANAGEMENT SERVICES TO SUPPORT THE IMPLEMENTATION OF CDB FUNDED PROJECTS
552002	1,900,000	790,278	1,900,000	2026	THIS PROJECT IS NOW UNDER LOCAL LOANS
551911	5,416,000	4,422,282	16,152,100	2027	FOR THE CONSTRUCTION OF PALMISTE AND DANDRADE FEEDER ROADS, PROJECT MANAGEMENT SUPPORT, PROCURE EQUIPMENT AND TO CONDUCT TRAINING
551804	980,000	434,159	1,455,000	2027	FOR THE RESTORATION OF THE BRIDGE AT FORT CHARLOTTE
551801	162,000	57,509	219,509	2026	FOR ESTABLISHING A MONITORING AND EVALUATION SYSTEM
	15,639,831	11,978,392	32,099,484		

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
552602	CDB	DISASTER AND CLIMATE RESILIENT ROADS PROJECT	1,396,100	27,000,000	19,000,000	0
552408	CDB	EXPANSION OF ELECTRICAL INSPECTORATE HURRICANE BERYL	28,290	0	0	340,981
552309	ROC	NATIONAL ROAD REHABILITATION PROJECT	39,000,000	3,500,000		41,396,800
552104	CDB	CDB PROJECT MANAGEMENT IMPLEMENTATION SUPPORT UNIT	1,002,600	1,062,600	0	984,700
551905	CDB	SANDY BAY SEA DEFENCE RESILIENCE PROJECT	4,884,900	88,300	0	17,252,800
551801	CDB	NATURAL DISASTER MANAGEMENT RISK REDUCTION AND CLIMATE CHANGE ADAPTATION PROJECT	7,530,900	10,016,500	1,768,000	16,251,300
551501	KUWAIT	CONSTRUCTION OF SECONDARY, VILLAGE AND FEEDER ROADS	665,400	0	0	3,772,848
551501	OFID	CONSTRUCTION OF SECONDARY, VILLAGE AND FEEDER ROADS	5,220,200	0	0	9,879,600
551407	CDB	NATURAL DISASTER MANAGEMENT REHABILITATION AND RECONSTRUCTION (DEC 2013 TROUGH EVENT)	7,206,500	712,800	0	8,115,500
551202	CDB	NATURAL DISASTER MANAGEMENT REHABILITATION AND RECONSTRUCTION (HURRICANE TOMAS)	22,100	0	0	24,600
		SUB - TOTAL EXTERNAL LOANS	66,956,990	42,380,200	20,768,000	98,339,629
		TOTAL APPROVED EXPENDITURE FOR MoTIPL	115,515,910	79,286,800	32,371,000	128,421,035

55 - MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
552602	0	0	47,396,100	2030	TO COMPLETE FEASIBILITY STUDY AND DESIGNS FOR E.T. JOSHUA BY-PASS ROAD, L'ANSE MAHAUT-WALLIABOU AND FENTON GREEN HILL ROADS AND REVIEW OF DESIGN FOR BLUFF ROAD - PAGET FARM
552408	340,981	581,710	610,000	2026	FOR ELECTRICAL RE-INSPECTION OF PROPERTIES AFFECTED BY HURRICANE BERYL
552309	69,645,272	115,980,901	169,480,901	2027	FOR THE REHABILITATION OF PRIORITY ROADS NATIONWIDE
552104	984,700	4,083,254	6,859,501	2027	TO PROCURE PROJECT MANAGEMENT SERVICES TO SUPPORT THE IMPLEMENTATION OF CDB FUNDED PROJECTS
551905	17,252,800	20,623,212	27,489,000	2027	TO COMPLETE SEA DEFENCE WORKS
551801	16,251,300	31,421,729	50,737,129	2028	FOR CONSTRUCTION OF MAROON HILL ROAD, RIVER DEFENCE WORKS AT GEORGETOWN MARKET, RECONSTRUCTION OF NORTH UNION RIVER BRIDGE AND CHAPMANS BRIDGE, REHABILITATION OF DICKSON VILLAGE ROAD AND BRIDGE, PERSEVERANCE ROAD, FOR ENGINEERING SERVICES AND PROJECT MANAGEMENT SUPPORT
551501	3,772,848	23,945,453	37,255,902	2026	FOR RETENTION PAYMENT
551501	9,879,600	18,475,286	46,782,474	2026	TO REHABILITATE FEEDER ROADS INCLUDING PALMYRA, COPELAND, FAIR HALL, FARM-MCMILLAN, LAMMIE , MALONEY , ORANGE HILL (LOTS 1 &2), GOMEA AND VERYVINE ROADS
551407	8,115,500	21,922,521	29,841,821	2027	FOR CONSTRUCTION OF ORANGE HILL ROAD SLOPE PROTECTION, CONSTRUCTION OF GOD SAVE THE QUEEN BRIDGE, FOR ENGINEERING SERVICES AND PROJECT MANAGEMENT SUPPORT
551202	24,600	20,310,246	20,332,346	2026	FOR RETENTION PAYMENT
	126,588,101	259,843,841	439,284,702		
	164,284,692	347,561,138	636,941,148		

CAPITAL ESTIMATES PROGRAMME 2026

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
622609	LOCAL	CEMETERY RELOCATION PROJECT	342,000	0	0	342,000
622608	LOCAL	AESTHETICS IMPROVEMENT OF LAYOU, BARROUALLIE AND CALLIAQUA TOWNS	703,000	160,000	0	1,040,500
622607	LOCAL	COMMUNITY REVITALIZATION PROJECT	370,000	207,000	0	120,000
622606	LOCAL	CEMETERY MANAGEMENT PROJECT	146,000	95,600	0	55,000
622605	LOCAL	OCCUPATIONAL HEALTH AND SAFETY (OSH) PROJECT	150,000	37,200	0	10
622604	LOCAL	RENOVATION OF OFFICE SPACE FOR LABOUR DEPARTMENT	50,000	110,000	0	110,000
622601	LOCAL	EXPANSION OF SVG SUPPORT AND REFERRAL CENTRE	10	300,000	0	10
622602	LOCAL	UPGRADING OF LIBERTY LODGE BOYS' TRAINING CENTRE (LLBTC)	10	100,000	0	10
		SUB-TOTAL FOR LOCAL LOANS	1,761,020	1,009,800	0	1,717,530
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
622601	CDB	EXPANSION OF SVG SUPPORT AND REFERRAL CENTRE	10	3,000,000	6,193,200	10
		SUB - TOTAL EXTERNAL LOANS	10	3,000,000	6,193,200	10
		TOTAL APPROVED EXPENDITURE FOR MoFGAPWDL	1,761,030	4,009,800	6,193,200	1,717,540

62 - MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
622609	342,000	55,166	397,166	2026	FOR THE EXHUMATION AND RELOCATION OF COFFINS AND HUMAN REMAINS FROM THE DARK VIEW, SANDY BAY AND PARK HILL CEMETERIES
622608	1,040,500	1,817,835	2,680,835	2027	TO COMPLETE ACTIVITIES AT JACKSON BAY IN LAYOU AND TO UNDERTAKE AESTHETICS IMPROVEMENT OF BARROUALLIE, CALLIAQUA AND LAYOU TOWNS INCLUSIVE OF CONSULTATIONS, INSTALLATION OF SIGNAGE AND IMPROVEMENT OF GREEN SPACES
622607	120,000	97,345	674,345	2027	FOR COMMUNITY AESTHETIC IMPROVEMENT, CREATION OF GREENERY, ERECTION OF WELCOME SIGNS AND CONSTRUCTION OF BUS SHEDS IN SELECTED AREAS
622606	55,000	50,612	292,212	2027	FOR CONSULTING SERVICES TO MODERNIZE THE MANAGEMENT OF PUBLIC CEMETERIES INCLUDING TRAINING AND DEVELOPMENT OF AN ELECTRONIC DATABASE FOR CEMETERIES NATIONWIDE
622605	10	50,823	238,023	2027	FOR CONSULTANCY, TRAINING AND PROCUREMENT OF FURNITURE AND EQUIPMENT
622604	110,000	0	160,000	2027	TO RETROFIT RELOCATED OFFICE SPACE FOR THE LABOUR DEPARTMENT
622601	10	0	300,000	2027	FOR THE DEMOLITION OF THE EXISTING CRISIS CENTRE BUILDING IN 2027
622602	10	0	100,000	2027	TO CONDUCT GEOTECHNICAL STUDIES, ENVIRONMENTAL IMPACT ASSESMENT (EIA) AND DESIGN FOR THE LIBERTY LODGE BOY'S TRAINING CENTRE IN 2027
	1,801,969	2,117,449	4,977,020		
622601	10	0	9,193,200	2028	TO REHABILITATE AND UPGRADE THE CRISIS CENTRE IN 2027
	10	0	9,193,200		
	1,801,979	2,117,449	14,170,220		

CAPITAL ESTIMATES PROGRAMME 2026

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>						
652607	LOCAL	REFURBISHMENT OF HEALTH FACILITIES - GRENADINES	1,200,000	0	0	0
652606	LOCAL	NATIONAL SOLAR BUS SHED PROJECT	60,000	0	0	0
652605	LOCAL	REFURBISHMENT OF THE MINISTERIAL BUILDING - MINISTRY OF HEALTH	500,000	0	0	0
652604	LOCAL	ENHANCEMENT OF ENVIRONMENTAL HEALTH SERVICES	339,200	0	0	0
652603	LOCAL	PURCHASE OF FURNITURE - LEWIS PUNNETT HOME	174,000	0	0	0
652602	LOCAL	MCMH TRANSITIONAL PLAN 2025 - 2027	10	600,000	400,000	0
652502	LOCAL	REFURBISHMENT OF CALDER HEALTH CENTRE	510,000	0	0	510,000
652406	LOCAL	HOSPITAL AND DENTAL IV	500,000	120,000	0	200,000
652405	LOCAL	RETROFITTING OF SPACE - PHYSIOTHERAPY & PROSTHETIC PHYSICAL SERVICES	320,000	0	0	10
652307	LOCAL	SUPPORT FOR STRENGTHENING THE HEALTH SYSTEM	192,000	0	0	192,000
652306	LOCAL	PURCHASE OF HYPERBARIC OXYGEN MACHINE	167,000	0	0	167,000
652301	LOCAL	BEQUIA HOSPITAL EXPANSION PROJECT	500,000	315,000	0	120,000
652106	LOCAL	UPGRADING OF HEALTH FACILITIES - PHASE II	221,000	0	0	0
652003	LOCAL	ISOLATION FACILITY AT ARGYLE	100,000	0	0	225,000
651901	LOCAL	PURCHASE OF AIR-CONDITIONING UNITS- PHARMACIES AND HEALTH CENTRES	100,000	100,000	100,000	206,000
651201	LOCAL	IMPROVEMENT TO PRIMARY HEALTH CARE - PHASE III	300,000	160,000	160,000	300,000
651102	LOCAL	PURCHASE OF EQUIPMENT - MCMH	600,000	860,900	0	500,000
650602	LOCAL	MODERN MEDICAL COMPLEX	900,000	600,000	300,000	400,000
650404	LOCAL	REFURBISHMENT OF MCMH	1,000,000	0	0	0
SUB-TOTAL FOR LOCAL LOANS			7,683,210	2,755,900	960,000	3,495,620

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
652607	0	0	1,200,000	2026	TO REFURBISH HEALTH FACILITIES IN THE GRENADINES AFFECTED BY HURRICANE BERYL
652606	0	0	60,000	2026	TO PROCURE AND INSTALL PV LIGHTING AT 20 BUS SHEDS NATIONWIDE
652605	0	0	500,000	2026	TO REFURBISH THE FIRST FLOOR OF THE MINISTERIAL BUILDING
652604	0	0	339,200	2026	FOR THE RESTORATION OF WORK SPACE AND PURCHASE OF FURNITURE, EQUIPMENT AND TWO VEHICLES
652603	0	0	174,000	2026	FOR THE PROCUREMENT OF HOSPITAL BEDS AND RECLINER CHAIRS
652602	0	0	1,000,010	2028	TO DEVELOP A COMPREHENSIVE TRANSITIONAL PLAN TO FACILITATE THE OPERATIONS OF THE MCMH AND AVACH FACILITIES IN 2027
652502	510,000	0	510,000	2026	TO REFURBISH THE CALDER HEALTH CENTRE AND PROVIDE TEMPORARY ACCOMMODATION
652406	200,000	275,918	895,918	2027	TO PURCHASE DENTAL INSTRUMENTS, EXPANSION OF DENTAL SERVICE AND CONDUCT TRAINING SURVEYS
652405	10	18,411	338,411	2026	FOR THE RETROFITTING OF A SPACE TO CONDUCT PHYSIOTHERAPY AND PROSTHETIC PHYSICAL THERAPY
652307	192,000	0	192,000	2026	COUNTERPART CONTRIBUTION FOR THE CDB FUNDED SUPPORT FOR STRENGTHENING THE HEALTH SYSTEM PROJECT
652306	167,000	175,627	342,627	2026	FOR TRAINING AND PROCUREMENT OF SPARE PARTS FOR THE HYPERBARIC MACHINE
652301	120,000	0	815,000	2027	FOR REHABILITATION OF NURSES AND DOCTORS QUARTERS AND THE ESTABLISHMENT OF THE RADIOLOGY DEPARTMENT
652106	0	90,388	311,388	2026	TO COMPLETE-WORKS AT LOWMANS HEALTH CENTRE STAFF QUARTERS AND AT DIAMONDS HEALTH CENTRE
652003	225,000	2,784,037	2,884,037	2026	FOR MINOR RENOVATION WORKS ON THE BUILDING POST HURRICANE BERYL
651901	206,000	274,633	574,633	2028	TO REPLACE AC UNITS AT VARIOUS PHARMACIES AND HEALTH CENTRES NATIONWIDE
651201	300,000	1,145,397	1,765,397	2028	TO PURCHASE INSTRUMENTS, EQUIPMENT, FURNITURE AND APPLIANCES FOR VARIOUS HEALTH FACILITIES INCLUDING DIAMONDS STAFF QUARTERS AND VARIOUS PHARMACIES AND CLINICS (SION HILL, VERMONT, LAYOU, CHATEAUBELAIR AND KINGSTOWN)
651102	500,000	3,137,755	4,598,655	2027	TO PURCHASE MEDICAL EQUIPMENT INCLUDING SURGICAL AND NEUROSURGICAL INSTRUMENTS AND TO CONDUCT TRAINING
650602	1,498,222	15,915,011	17,715,011	2028	FOR GENERAL REPAIR WORKS INCLUDING ROOF REPAIRS, COMPLETION OF THE CT SCAN ROOM AND INSTALLATION OF CT SCAN MACHINE, PROCUREMENT OF A NEW GENERATOR AND PHACOEMULSIFICATION SYSTEM AND FOR COVERING OF THE AC CHILLERS
650404	500,676	2,900,778	3,900,778	2026	TO CONTINUE THE REFURBISHMENT WORKS INCLUDING THE CONSTRUCTION OF AN ELECTRICAL PANEL ROOM, ROOF REPAIRS FOR THE OPERATING THEATRE AND FEMALE SURGICAL, PROCUREMENT OF EXTRACTOR FANS AND AC UNITS
	5,308,518	34,452,153	38,553,085		

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
652609	IDA	STRENGTHENING PREVENTION, PREPAREDNESS AND RESPONSE TO EMERGING HEALTH THREATS IN THE OECS REGION PROJECT	959,800	1,379,000	147,300	0
652002	ITALY	BEQUIA DESALINATION PLANT - PHASE II	1,700,000	0	0	1,700,000
651701	GLOBAL FUND	INFECTIOUS DISEASE CONTROL II	10	10	0	100,000
		<u>TECHNICAL ASSISTANCE (GRANTS)</u>				
650801	PAHO/WHO	PAHO/WHO PROJECT II	10	0	0	10
		SUB - TOTAL FOR GRANTS	2,659,820	1,379,010	147,300	2,767,322
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
652610	ADFD	BEQUIA SOLAR PV PLANT	10	0	0	10
652601	IDA	CARIBBEAN RESILIENT RENEWABLE ENERGY INFRASTRUCTURE INVESTMENT FACILITY	500,000	5,000,000	10,000,000	0
652503	ROC	STRENGTHENING HEALTH SYSTEM RESILIENCE PROJECT	3,000,000	4,366,000	0	4,856,000
652307	CDB	SUPPORT FOR STRENGTHENING THE HEALTH SYSTEM	3,857,300	6,142,000	0	3,100,000
		SUB - TOTAL EXTERNAL LOANS	7,357,310	15,508,000	10,000,000	7,956,010
		TOTAL APPROVED EXPENDITURE FOR MoHWEHE	17,700,340	19,642,910	11,107,300	14,218,952

65 - MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
652609	0	0	2,486,100	2028	TO DEVELOP EARLY WARNING AND DISEASE SURVEILLANCE SYSTEMS AND TO STRENGTHEN HEALTH SECTOR CAPACITY
652002	1,700,000	0	1,700,000	2027	TO CONSTRUCT A DESALINATION PLANT TO PROVIDE POTABLE WATER TO THE PORT ELIZABETH COMMUNITY
651701	100,000	186,048	186,068	2027	TO BUILD CAPACITY FOR HEALTH CARE WORKERS, REVISE CONTACT TRACING MANUAL AND DEVELOP A REGIONAL PREVENTION STRATEGY
650801	10	2,080,451	2,080,451	2026	TO PROVIDE ASSISTANCE TO THE HEALTH SECTOR IN VARIOUS AREAS, INCLUDING IMPLEMENTATION OF HUMAN PAPILLOMAVIRUS INFECTION (HPV) AND VECTOR CONTROL SENSITIZATION PROGRAMMES
	2,928,614	5,798,442	10,160,139		
652610	10	0	10	2026	THIS PROJECT IS UNDER REVIEW
652601	0	0	32,602,800	2028	TO ACCELERATE THE TRANSITION TO CLEAN ENERGY WHILE STRENGTHENING ENERGY SYSTEM RESILIENCE TO CLIMATE CHANGE, NATURAL DISASTERS AND EXTERNAL ENERGY PRICE SHOCKS
622503	4,856,000	182,987	7,548,987	2027	TO UPGRADE VARIOUS HEALTH FACILITIES NATIONWIDE
652307	3,100,000	400,731	10,400,031	2027	FOR PROCUREMENT OF EQUIPMENT, PREPARATION OF DESIGNS FOR THE BULK STORAGE AND OXYGEN PLANT FACILITY AND FOR PROJECT MANAGEMENT SUPPORT
	7,956,010	583,718	50,551,828		
	16,193,142	40,834,314	99,265,052		

CAPITAL ESTIMATES PROGRAMME 2026

70 - MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u>				
702508	LOCAL	HOUSING DEVELOPMENT PROGRAMME	0	0	0	15,000,000
		SUB-TOTAL FOR LOCAL REVENUE	0	0	0	15,000,000
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
702614	LOCAL	LAND PURCHASE III	4,000,000	4,000,000	4,000,000	4,000,000
702613	LOCAL	ARNOS VALE TRAFFIC ASSESSMENT	210,000	0	0	230,000
702611	LOCAL	RENOVATION OF THE KINGSTOWN CHAPEL - PHASE II	203,700	0	0	185,300
702610	LOCAL	ARNOS VALE NEW CITY DEVELOPMENT - PHASE 2	10	4,668,200	0	500,000
702609	LOCAL	KINGSTOWN REVITALIZATION PROJECT	578,000	720,000	0	250,000
702608	LOCAL	UPGRADE TO KINGSTOWN PUBLIC WASHROOMS	171,000	0	0	285,000
702607	LOCAL	GEORGETOWN MARKET	1,532,900	0	0	1,203,000
702605	LOCAL	ENHANCEMENT OF INFORMAL SETTLEMENTS	150,000	150,000	150,000	0

70 - MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
702508	15,000,000	14,760,359	15,000,000	2025	FUNDS FROM THIS SOURCE ARE EXHAUSTED
	15,000,000	14,760,359	15,000,000		
702614	6,216,021	44,244,201	56,244,201	2028	TO PURCHASE LANDS FOR VARIOUS DEVELOPMENT PURPOSES
702613	230,000	33,558	243,558	2026	FOR CONSULTING SERVICES TO UNDERTAKE A TRAFFIC STUDY FOR ARNOS VALE
702611	185,300	129,566	333,266	2026	TO CONSTRUCT DRAINS AT THE KINGSTOWN CHAPEL
702610	2,925,703	110,129	4,778,339	2027	THIS PROJECT IS UNDER REVIEW
702609	250,000	98,744	1,396,744	2027	CONSULTANCY SERVICES FOR AN URBAN MASTER PLAN, CREATION OF GREEN SPACES AND THE ESTABLISHMENT OF AN "I LOVE SVG" SIGN
702608	285,000	114,000	285,000	2026	TO COMPLETE CONSTRUCTION OF THE KINGSTOWN PUBLIC WASHROOM
702607	1,203,000	397,154	1,930,054	2026	TO COMPLETE THE CONSTRUCTION OF THE GEORGETOWN MARKET
702605	0	0	450,000	2028	TO RETROFIT HOMES IN INFORMAL SETTLEMENTS INCLUDING WATER AND ELECTRICAL INSTALLATIONS

CAPITAL ESTIMATES PROGRAMME 2026

70 - MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>LOCAL LOANS (CONTINUED)</u>				
702604	LOCAL	PURCHASE OF VEHICLE - HLDC	323,300	0	0	0
702603	LOCAL	REHABILITATION OF KINGSTOWN BUS TERMINAL	10	0	0	150,000
702510	LOCAL	RELOCATION & CONSTRUCTION OF HOMES UPPER CANE HALL	326,000	0	0	0
702508	LOCAL	HOUSING DEVELOPMENT PROGRAMME	15,000,000	14,785,000	0	0
702506	LOCAL	HOUSING PROJECT MANAGEMENT IMPLEMENTATION SUPPORT UNIT	970,700	1,296,700	0	750,000
702501	LOCAL	HOME REHABILITATION AND REBUILDING PROJECT	750,000	1,000,000	0	1,000,000
702413	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT - HOUSING	92,800	0	0	60,000
702408	LOCAL	GIBSON CORNER RESETTLEMENT PHASE II	60,000	0	0	60,000
702405	LOCAL	HOME RECONSTRUCTION - PHASE III	4,625,000	0	0	0
702001	LOCAL	PURCHASE OF VEHICLE - HOUSING	158,400	0	0	158,400
		SUB-TOTAL FOR LOCAL LOANS	29,151,820	26,619,900	4,150,000	9,366,700

70 - MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
702604	0	0	323,300	2026	TO PURCHASE ONE (1) VEHICLE FOR HLDC
702603	150,000	0	150,000	2026	THIS PROJECT IS UNDER REVIEW
702510	326,000	0	326,000	2026	FOR THE RELOCATION AND CONSTRUCTION OF HOMES AT UPPER CANE HALL
702508	39,100,000	31,285,745	61,070,745	2027	FOR THE CONSTRUCTION OF HOMES FOR PERSONS AFFECTED BY HURRICANE BERYL
702506	750,000	54,167	2,321,567	2027	FOR CONSULTING SERVICES TO SUPPORT PROJECT IMPLEMENTATION IN THE HOUSING SECTOR
702501	1,000,000	0	1,750,000	2027	COUNTERPART CONTRIBUTION FOR THE SFD FUNDED HOME REHABILITATION AND REBUILDING PROJECT
702413	60,000	153,731	246,531	2026	TO PURCHASE FURNITURE AND EQUIPMENT FOR HOUSING
702408	60,000	0	90,000	2026	FOR DEMOLITION OF THE EXISTING STRUCTURES AT GIBSON CORNER
702405	12,625,000	5,574,108	12,625,000	2026	TO RECONSTRUCT HOMES AND PURCHASE OF BUILDING MATERIALS FOR PERSONS AFFECTED BY HURRICANE BERYL
702001	355,149	689,883	848,283	2026	TO PURCHASE ONE (1) 4 TON TRUCK
	66,061,173	83,233,170	145,760,772		

CAPITAL ESTIMATES PROGRAMME 2026

70 - MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
702607	ROC	GEORGETOWN MARKET	257,200	0	0	797,200
702405	ROC	HOME RECONSTRUCTION - PHASE III	1,529,100	0	0	10,000,000
		SUB - TOTAL FOR GRANTS	1,786,300	0	0	11,169,200
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
702603	ALBA	REHABILITATION OF KINGSTOWN BUS TERMINAL	10	0	0	2,000,000
702602	ROC	MODERN PARLIAMENT PROJECT	10	5,000,000	0	3,630,000
702601	ROC	MODERN HIGH COURT PROJECT	2,000,000	670,000	0	3,500,000
702501	SFD	HOME REHABILITATION AND REBUILDING PROJECT	4,900,000	15,000,000	15,000,000	30,000,000
702406	DBL	HOME RECONSTRUCTION PROJECT - PHASE II	2,075,700	0	0	6,000,000
		SUB- TOTAL FOR EXTERNAL LOANS	8,975,720	20,670,000	15,000,000	45,130,000
		TOTAL APPROVED EXPENDITURE MoHLMUDIHU	39,913,840	47,289,900	19,150,000	80,665,900

70 - MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
702607	797,200	812,829	1,070,029	2026	TO COMPLETE THE CONSTRUCTION OF THE GEORGETOWN MARKET
702405	10,000,000	21,034,787	22,563,887	2026	FOR THE RECONSTRUCTION OF HOMES AND PURCHASE OF BUILDING MATERIALS FOR PERSONS AFFECTED BY HURRICANE BERYL
	11,169,200	22,219,616	24,005,916		
702603	2,000,000	243,124	243,134	2026	THIS PROJECT IS UNDER REVIEW
702602	3,630,000	6,716,052	11,716,062	2027	FOR THE RENOVATION OF THE COURT HOUSE IN 2027
702601	3,500,000	190,658	2,860,658	2027	TO PREPARE DESIGNS AND COMMENCE CONSTRUCTION OF THE MODERN HIGH COURT COMPLEX
702501	30,000,000	0	34,900,000	2028	TO RECONSTRUCT/CONSTRUCT HOMES AFFECTED BY HURRICANE BERYL AND THE VOLCANIC ERUPTIONS AND UNDERTAKE INFRASTRUCTURE WORKS
702406	6,000,000	1,004,586	3,080,286	2026	TO PURCHASE HOMES FOR PERSONS AFFECTED BY THE VOLCANIC ERUPTIONS AND FLOODS
	45,130,000	8,154,421	52,800,141		
	137,360,373	128,367,566	237,566,830		

CAPITAL ESTIMATES PROGRAMME 2026

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
732612	LOCAL	ATHLETE SUPPORT PROGRAMME	350,000	350,000	350,000	0
732611	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT - YOUTH, SPORTS AND CULTURE	201,300	0	0	0
732610	LOCAL	HISTORIOGRAPHY OF SAINT VINCENT AND THE GRENADINES	90,000	157,500	0	86,000
732609	LOCAL	PURCHASE OF VEHICLE - DOS	157,200	0	0	0
732608	LOCAL	LIGHTING OF COMMUNITY PLAYING FIELDS	2,000,000	0	0	0
732607	LOCAL	FUTURE ATHLETES' SUPPORT AND TRAINING FUND (FAST)	0	0	0	250,000
732606	LOCAL	ESTABLISHMENT OF A SEMI-PROFESSIONAL LEAGUE - NETBALL	0	0	0	200,000
732603	LOCAL	IMPROVEMENT TO ARNOS VALE SPORTING COMPLEX	3,500,000	0	0	1,000,000
732602	LOCAL	ICC T20 LOC IMPLEMENTATION PROJECT	0	0	0	0
		SUB-TOTAL FOR LOCAL LOANS	6,298,500	507,500	350,000	2,566,000
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
732601	ROC	ESTABLISHMENT OF A NATIONAL ORCHESTRA	10	500,000	0	500,000
		SUB - TOTAL FOR GRANTS	10	500,000	0	500,000
		TOTAL APPROVED EXPENDITURE MoYSCCI	6,298,510	1,007,500	350,000	3,066,000

73 - MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
732612	0	0	1,050,000	2028	TO ESTABLISH A NATIONAL ATHLETE PROGRAMME TO SUPPORT ATHLETES ACROSS THE COUNTRY
732611	0	0	201,300	2026	TO PURCHASE FURNITURE AND EQUIPMENT FOR YOUTH, CULTURE, CREATIVE INDUSTRIES AND SPORTS
732610	86,000	366,034	613,534	2027	FOR CONSULTING SERVICES TO RECONSTRUCT A RECORD OF HUMAN ACTIVITIES IN SVG
732609	0	0	157,200	2026	TO PURCHASE ONE (1) VEHICLE FOR THE DIVISION OF SPORTS (DOS)
732608	1,103,676	1,103,676	3,103,676	2026	FOR LIGHTING OF FIVE (5) COMMUNITY PLAYING FIELDS, DAUPHINE, LAYOU, LONDON, PORT ELIZABETH AND FITZ HUGHES
732607	275,805	234,705	234,705	2027	THIS PROJECT IS NOW SUBSUMED UNDER PROJECT # 732612
732606	200,000	200,000	200,000	2026	THIS PROJECT IS COMPLETE
732603	1,000,000	37,820,187	42,320,187	2026	FOR THE PROCUREMENT OF EQUIPMENT, COMPLETE OUTSTANDING WORKS AND RETENTION AND FINAL PAYMENT FOR THE ARNOS VALE SPORTING COMPLEX
732602	2,173,550	5,442,287	5,442,287	2025	THIS PROJECT IS COMPLETE
	5,869,031	45,434,060	53,590,060		
732601	500,000	0	1,000,000	2027	TO PURCHASE MUSICAL INSTRUMENTS AND EQUIPMENT, UNIFORMS, RECRUITMENT AND TRAINING, AND TO PROVIDE STORAGE SPACE IN 2027
	500,000	0	1,000,000		
	6,369,031	45,434,060	53,590,060		

CAPITAL ESTIMATES PROGRAMME 2026

75 - MINISTRY OF LEGAL AFFAIRS AND JUSTICE

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
752602	LOCAL	ENHANCEMENT OF THE OLD PARLIAMENT BUILDING	100,000	0	0	10
752601	LOCAL	REVISION AND CONSOLIDATION OF NATIONAL LAWS - SVG	1,081,000	0	0	0
752501	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT - LEGAL AFFAIRS	74,000	0	0	100,000
		SUB-TOTAL FOR LOCAL LOANS	1,255,000	0	0	100,010
		TOTAL APPROVED EXPENDITURE FOR MoLAJ	1,255,000	0	0	100,010

75 - MINISTRY OF LEGAL AFFAIRS AND JUSTICE

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
752602	10	688,281	788,281	2026	TO CONDUCT A STRUCTURAL ASSESSMENT OF THE OLD PARLIAMENT BUILDING
752601	0	0	1,081,000	2026	TO UPDATE AND CONSOLIDATE THE REVISED LAWS OF ST. VINCENT AND THE GRENADINES
752501	100,000	26,794	100,000	2026	TO PURCHASE FURNITURE AND EQUIPMENT
	100,010	715,075	1,969,281		
	100,010	715,075	1,969,281		

CAPITAL ESTIMATES PROGRAMME 2026

85 - MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE, FOREIGN INVESTMENT AND DIASPORA AFFAIRS

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
852503	LOCAL	ESTABLISHMENT OF EMBASSY- QATAR	0	0	0	10
852502	LOCAL	OVERSEAS MISSION ENHANCEMENT PROJECT - EMBASSY OF CUBA AND SVG HIGH COMMISSION LONDON	110,000	0	0	47,000
852501	LOCAL	WORKPLACE ENHANCEMENT PROJECT	0	0	0	108,800
852302	LOCAL	PURCHASE OF FURNITURE AND EQUIPMENT - UAE	0	0	0	10
		SUB-TOTAL FOR LOCAL LOANS	110,000	0	0	155,820
		TOTAL APPROVED EXPENDITURE FOR MoFAFTDA	110,000	0	0	155,820

85 - MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE, FOREIGN INVESTMENT AND DIASPORA AFFAIRS

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
852503	10	0	10	2025	THIS PROJECT IS UNDER REVIEW
852502	47,000	46,815	157,000	2026	TO REMODEL OFFICE SPACE AND TO PURCHASE COMPUTERS AND PBX SYSTEM FOR THE CONSULATE IN TORONTO AND PURCHASE FURNITURE AND EQUIPMENT FOR EMBASSIES IN CUBA, USA AND THE PERMANENT MISSION TO THE OAS IN WASHINGTON D.C.
852501	108,800	90,495	108,800	2025	THIS PROJECT IS COMPLETE
852302	10	0	10	2025	THIS PROJECT IS UNDER REVIEW
	155,820	137,310	265,820		
	155,820	137,310	265,820		

CAPITAL ESTIMATES PROGRAMME 2026

90 - MINISTRY OF TOURISM, CIVIL AVIATION AND SUSTAINABLE DEVELOPMENT

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (LOCAL LOANS)</u>				
902608	LOCAL	PURCHASE OF VEHICLE - SDU	169,000	0	0	0
902607	LOCAL	FORT HAMILTON ENHANCEMENT PROJECT	508,000	184,000	0	0
902606	LOCAL	ENHANCEMENT OF TOURISM SITES	701,800	0	0	0
902605	LOCAL	REHABILITATION OF FORTS	308,700	0	0	0
902604	LOCAL	RELOCATION OF THE SVGTA OFFICE	10	530,000	113,100	0
902603	LOCAL	IMPROVEMENT OF TOURISM SITES III	1,000,000	1,518,000	0	0
902602	LOCAL	THE LOST PASSAGE UNDERWATER HERITAGE PARK	10	3,000,000	4,000,000	0
902601	LOCAL	PURCHASE OF VEHICLE - NATIONAL PARKS	209,300	0	0	0
902501	LOCAL	AIR TRAFFIC MANAGEMENT (ATM) SYSTEM - AIA	1,040,000	2,800,000	0	2,000,000
902403	LOCAL	IMPROVEMENT OF TOURISM SITES II	610,000	0	0	780,000
902201	LOCAL	UNLEASHING THE BLUE ECONOMY OF THE CARIBBEAN (UBEC)	134,400	0	0	100,000
902101	LOCAL	COASTAL AND MARINE ECOSYSTEMS MANAGEMENT STRENGTHENING PROJECT	225,000	384,700	384,700	80,000
902002	LOCAL	SIGNAGE PROJECT II	146,400	0	0	100,000
901902	LOCAL	REHABILITATION OF VILLA BOARD WALK	34,700	0	0	34,700
901901	LOCAL	DEVELOPMENT OF JOSEPH CHATOYER NATIONAL PARK FACILITY	10	0	0	10
900804	LOCAL	TOURISM AND PRIVATE SECTOR DEVELOPMENT PROJECT	129,000	0	0	129,000
		SUB - TOTAL FOR LOCAL LOANS	5,216,330	8,416,700	4,497,800	3,492,710

90 - MINISTRY OF TOURISM, CIVIL AVIATION AND SUSTAINABLE DEVELOPMENT

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
902608	0	0	169,000	2026	TO PURCHASE ONE (1) VEHICLE FOR THE SUSTAINABLE DEVELOPMENT UNIT
902607	0	0	692,000	2027	FOR THE RE-ESTABLISHMENT OF WALKING TRAILS, INTERPRETATION AND INFORMATION AREA
902606	0	0	701,800	2026	FOR THE CONSTRUCTION OF VENDING STALLS AND INSTALLATION OF BINS NATION WIDE
902605	0	0	308,700	2026	FOR RESTORATIVE WORKS AT FORTS MURRAY, IRENE AND RAPIDS IN UNION ISLAND
902604	0	0	643,100	2028	TO RETROFIT OFFICE SPACE TO ACCOMMODATE THE RELOCATION OF THE SVGTA OFFICE IN 2027
902603	0	0	2,518,000	2027	FOR THE IMPROVEMENT OF TOURISM SITES INCLUDING THE DEVELOPMENT OF NEW SITES - RICHMOND ECO PARK, PIRATES COVE AND ARGYLE PETROGLYPH PARK
902602	0	0	7,000,000	2028	FOR PRE-IMPLEMENTATION ACTIVITIES INCLUDING FEASIBILITY AND ENVIRONMENTAL STUDIES, DESIGN FINALISATION AND STAKEHOLDER CONSULTATIONS IN 2027
902601	0	0	209,300	2026	TO PURCHASE ONE (1) VEHICLE FOR THE NATIONAL PARKS, RIVERS AND BEACHES AUTHORITY
902501	2,000,000	0	4,800,000	2027	TO PROCURE AND INSTALL AN AIR TRAFFIC MANAGEMENT (ATM) SYSTEM AT THE ARGYLE INTERNATIONAL AIRPORT (AIA)
902403	780,000	780,000	1,390,000	2026	FOR THE IMPROVEMENT OF TOURISM SITES INCLUDING UPGRADES TO RAWACOU RECREATION PARK, VILLA BEACH FACILITY, BOTANICAL GARDENS, BRIGHTON SALT POND, DARK VIEW FALLS AND LAYOU PETROGLYPH
902201	100,000	0	134,400	2026	COUNTERPART CONTRIBUTION FOR THE IDA FUNDED UNLEASHING THE BLUE ECONOMY OF THE CARIBBEAN (UBEC) PROJECT
902101	80,000	85,044	1,079,444	2028	COUNTERPART CONTRIBUTION FOR THE GEF 7 FUNDED - SVG COASTAL AND MARINE ECOSYSTEMS MANAGEMENT STRENGTHENING PROJECT
902002	100,000	68,860	215,260	2026	TO CONSTRUCT VILLAGE AND DIRECTIONAL SIGNS NATIONWIDE
901902	34,700	540,472	575,172	2026	FOR RETENTION PAYMENT
901901	10	95,423	95,423	2026	THIS PROJECT IS UNDER REVIEW
900804	257,302	2,674,870	2,803,870	2026	TO COVER OUTSTANDING PAYMENT
	3,621,012	4,598,124	23,857,169		

CAPITAL ESTIMATES PROGRAMME 2026

90 - MINISTRY OF TOURISM, CIVIL AVIATION AND SUSTAINABLE DEVELOPMENT

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025
		<u>CAPITAL EXPENDITURE (GRANTS)</u>				
902401	GEF	FIRST BIENNIAL TRANSPARENCY REPORT (BTRI)THIRD NATIONAL COMMUNICATION (TNC)	468,900	0	0	742,900
902204	UNEP	MONTREAL PROTOCOL/NATIONAL OZONE PROJECT	270,000	0	0	210,000
902203	UNEP	CARIBBEAN REGIONAL FUND FOR WASTE MANAGEMENT PLUS (CREW+)	304,300	0	0	714,000
902101	GEF	COASTAL AND MARINE ECOSYSTEMS MANAGEMENT STRENGTHENING PROJECT	465,400	2,404,500	2,413,300	690,400
		SUB - TOTAL FOR GRANTS	1,508,600	2,404,500	2,413,300	3,834,400
		<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u>				
902201	IDA	UNLEASHING THE BLUE ECONOMY OF THE CARIBBEAN (UBEC)	9,000,900	16,129,200	18,064,600	14,000,000
		SUB - TOTAL EXTERNAL LOANS	9,000,900	16,129,200	18,064,600	14,000,000
		TOTAL APPROVED EXPENDITURE FOR MoTCASD	15,725,830	26,950,400	24,975,700	23,612,110

90 - MINISTRY OF TOURISM, CIVIL AVIATION AND SUSTAINABLE DEVELOPMENT

PROJECT NUMBER	REVISED EXPENDITURE 2025	CUMULATIVE EXPENDITURE NOV 2025	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2026 ACTIVITIES
902401	742,900	0	468,900	2026	FOR CONSULTING SERVICES TO DEVELOP A GREEN GAS INVENTORY, CONDUCT MITIGATION, VULNERABILITY, GAP AND CAPACITY ASSESSMENTS AND FOR THE PROCUREMENT OF EQUIPMENT AND SUPPLIES
902204	210,000	939,884	1,209,884	2026	TO CONTINUE THE IMPLEMENTATION OF MEASURES TO AID IN THE PRESERVATION OF THE OZONE LAYER INCLUDING TRAINING IN HYDROCHLOROFLUOROCARBONS (HCFCs) ALTERNATIVES, PUBLIC EDUCATION AND AWARENESS, AND FOR THE COMMENCEMENT OF THE KIGALI HYDROFLUOROCARBONS (HFCs) IMPLEMENTATION PLAN
902203	714,000	13,710	752,696	2026	TO IMPLEMENT INNOVATIVE TECHNICAL SMALL-SCALE SOLUTIONS TO ADDRESS WASTEWATER ISSUES AT BELLE ISLE
902101	690,400	682,307	5,965,507	2028	TO STRENGTHEN THE MANAGEMENT OF COASTAL AND MARINE ECOSYSTEMS IN SVG
	3,834,400	3,562,676	10,394,326		
902201	14,000,000	22,651,935	70,352,400	2029	FOR EXPANSION OF REGIONAL CLIMATE RISK INSURANCE FOR FISHERIES, PROCURE SOLID WASTE TRUCKS, REVISION OF THE SOLID WASTE MANAGEMENT PLAN, PRODUCTION OF DESTINATION DIVE MAP SITES, REHABILITATION OF FORT CHARLOTTE, STRENGTHENING OF POLICIES AND CAPACITY BUILDING FOR AQUACULTURE AND THE CONTROL AND SURVEILLANCE OF ILLEGAL FISHING
	14,000,000	22,651,935	70,352,400		
	23,740,412	30,812,735	104,603,895		

CAPITAL ESTIMATES 2026
SUMMARY OF CAPITAL EXPENDITURE BY MINISTRY

ACCOUNT	MINISTRY	ESTIMATED EXPENDITURE 2026	PROJECTED EXPENDITURE 2027	PROJECTED EXPENDITURE 2028	APPROVED EXPENDITURE 2025	REVISED EXPENDITURE 2025
01	AUTONOMOUS DEPARTMENTS	1,368,000	0	0	282,000	282,000
10	OFFICE OF THE PRIME MINISTER	5,700,610	3,270,000	3,120,000	4,569,500	6,472,637
20	MINISTRY OF FINANCE AND ECONOMIC PLANNING	190,697,980	214,743,170	82,319,200	239,415,524	240,190,524
30	MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE	2,337,510	573,300	0	1,917,010	2,007,518
35	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION	63,541,180	73,616,774	35,266,600	65,412,490	66,673,021
40	MINISTRY OF NATIONAL SECURITY, DISASTER MANAGEMENT AND IMMIGRATION	17,820,010	25,388,970	12,620,300	11,929,840	26,958,260
45	MINISTRY OF AGRICULTURE, FORESTRY AND RURAL TRANSFORMATION	10,637,520	5,531,000	3,314,100	11,409,914	11,445,123
51	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE	8,459,220	2,447,300	0	8,616,566	8,616,566
53	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORTS	78,447,620	77,080,400	42,145,400	103,118,330	138,882,789
55	MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING	115,515,910	79,286,800	32,371,000	128,421,035	164,284,692
62	MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR	1,761,030	4,009,800	6,193,200	1,717,540	1,801,979
65	MINISTRY OF HEALTH, WELLNESS, ENVIRONMENT HEALTH AND ENERGY	17,700,340	19,642,910	11,107,300	14,218,952	16,193,142
70	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING	39,913,840	47,289,900	19,150,000	80,665,900	137,360,373
73	MINISTRY OF YOUTH, SPORTS ,CULTURE AND CREATIVE INDUSTRIES	6,298,510	1,007,500	350,000	3,066,000	6,369,031
75	MINISTRY OF LEGAL AFFAIRS AND JUSTICE	1,255,000	0	0	100,000	100,010
85	MINISTRY OF FOREIGN AFFAIRS, FOREIGN TRADE, FOREIGN INVESTMENT AND DIASPORA AFFAIRS	110,000	0	0	155,820	155,820
90	MINISTRY OF TOURISM, CIVIL AVIATION AND SUSTAINABLE DEVELOPMENT	15,725,830	26,950,400	24,975,700	23,612,110	23,740,412
	GRAND TOTAL FOR ALL MINISTRIES	577,290,110	580,838,224	272,932,800	698,628,531	851,533,897

LIST OF APPENDICES



APPENDIX I	PUBLIC DEBT
APPENDIX II	GRANTS AND CONTRIBUTIONS
APPENDIX III	SALARY SCALES
APPENDIX IV	LIST OF ACCOUNTING OFFICERS

**DISBURSED OUTSTANDING DEBT AS AT DECEMBER 31, 2025
WITH DEBT SERVICE PROJECTIONS FOR 2026**

APPENDIX 1

DOMESTIC DEBT	INTEREST RATE (%)	DISBURSED OUTSTANDING DEBT 31.12.25	SINKING FUND/ LOAN REPAYMENT	INTEREST PAYMENTS
	%	\$	\$	\$
(A) SECURITIES				
SINKING FUND SECURITIES				
Government Bonds (2018) - (VCG081126)	7.25	6,804,000	528,621	493,290
Government Private Placement Bond (2018) - (PP101228)	4.50	5,500,000	427,310	247,500
Government Private Placement Bond (2019) - (PP080327)	7.25	15,000,000	1,165,390	1,087,500
Government Private Placement Bond (2019) - (PP100729)	7.50	9,450,000	734,195	708,750
Government Private Placement Bond (2019) - (PP070526)	7.00	5,040,000	391,571	352,800
Government Private Placement Bond (2020) - (PP080728)	6.75	1,977,000	153,598	133,448
Government Private Placement Bond- NIS (2020) - (PP100430)	3.00	6,900,000	536,079	207,000
Government Private Placement Bond (BOSVG) (2022) VCG050527	5.00	4,000,000	310,771	200,000
Government Private Placement Bond (2022) - (VCG070429)	6.75	155,000	12,042	10,463
Government Private Placement Bond (2022) - (PP061128)	5.75	8,000,000	621,541	460,000
Government Private Placement Bond (2023) - (VCG080531)	6.75	5,000,000	388,463	337,500
Government Private Placement Bond (2023) - (PP060529)	6.00	345,000	26,804	20,700
Government Private Placement Bond (2023) - (PP100533)	7.50	3,000,000	233,078	225,000
Government Private Placement Bond (2023) - (PP050328)	5.75	1,290,000	100,224	87,075
Government Private Placement Bond (2023) - (PP070330)	6.75	200,000	15,539	13,500
Government Private Placement Bond (2023) - (PP080831)	6.75	6,000,000	466,156	405,000
Government Private Placement Bond (2024) - (PP070831)	6.50	1,580,490	122,792	102,732
Government Bond BOSVG (2024) - (PP090833) ISSUE 1 TRANCHE (C)	7.00	10,000,000	776,926	700,000
Government Bond BOSVG (2024) - (PP100834) ISSUE 1 TRANCHE (D)	7.50	9,000,000	699,234	675,000
Government Bond BOSVG(2024) - (PP081032) ISSUE 3 TRANCHE (C)	6.75	6,000,000	466,156	405,000
Government Bond BOSVG (2024) - (PP081132) ISSUE 4 TRANCHE (B)	6.75	9,000,000	699,234	607,500
Government Bond BOSVG(2024) - (PP101134) ISSUE 4 TRANCHE (C)	7.50	6,000,000	466,156	450,000
Government Treasury Bond FCIS (2024) -PP070731	6.25	3,405,000	264,543	212,813
Government Treasury Bond FCIS (2024) -PP050729	5.75	5,000,000	388,463	287,500
GoSVG (FCIS) Treasury Bond (2024) PP051129	5.50	1,020,000	79,246	56,100
GoSVG (FCIS) Treasury Bond (2024) PP091133	7.00	836,000	64,951	58,520
Government Treasury Bond FCIS (2025) -PP090234	7.00	2,700,000	209,770	189,000
Government Treasury Bond FCIS (2025) -PP050230	6.00	11,221,000	871,789	673,260
Government Treasury Bond BOSL (2025) -VCG100435	7.25	7,325,000	569,099	531,063
Government Treasury Bond FCIS (2025) -VCG060631	6.00	5,500,000	427,310	330,000
Government Treasury Bond FCIS (2025) -PP080933	6.00	5,820,000	452,171	349,200
Government Treasury Bond BOSVG (2025) -PP081133	6.75	15,000,000	1,165,390	1,012,500
Government Treasury Bond BOSVG(2025) -PP081135	7.50	15,000,000	1,165,390	1,125,000
TOTAL SINKING FUND SECURITIES		193,068,490	15,000,000	12,754,712
AMORTISED BONDS				
NIS 10 Year Fixed Rate Bond (2016) - (2026)	7.00	1,336,645	1,336,645	70,576
Government Bond (2018) - VCG100628	7.00	1,875,000	750,000	118,125
Government Bond (2018) - VCG101128	7.50	396,900	132,300	27,287
Government Private Placement Bond-FCIS (2018) - (PP101228)	7.50	2,430,000	810,000	167,063
Government Private Placement Bond-NIS (2018) - (PP101228)	2.00	1,710,000	570,000	31,350
Government Bond (2019) - VCG070926	7.00	1,802,143	1,802,143	94,613
Government Private Placement Bond (2019) - (PP080627)	7.25	1,875,000	1,250,000	113,281
Government Private Placement Bond-FCIS (2019) - (PP100429)	7.50	3,500,000	1,000,000	243,750
Government Private Placement Bond (2019) - (PP100729)	7.50	4,800,000	1,200,000	337,500
Government Bond (2019) -VCG071226	6.75	2,349,143	2,349,143	118,925
Government COVID Bond (2020) - PP070427	7.00	1,500,000	1,000,000	87,500
Government FCIS Bond (2020) - PP100230	7.25	1,212,300	269,400	83,009
Government NIS Bond (2020) - PP100330	2.50	4,500,000	1,000,000	106,250
Government Bond-BOSVG (2021) - VCG050326	5.50	1,000,000	1,000,000	27,500
Government Bond-FCIS (2021) - VCG050426	5.50	621,200	621,200	17,083
Government Bond-BOSL (2021) - PP050126	5.50	55,000	55,000	1,513
Government NIS Bond (2021) - PP050926	2.00	113,754	113,754	1,706
Government NIS Bond (2021) - PP051226	2.00	61,824	61,824	927
ECCB 10 Year Debenture Bond 10M.(2020) - PP100130	4.50	6,614,972	1,207,939	284,236
ECCB 15 Year Debenture Bond 15M (2021) - PP150536	4.50	12,186,189	989,364	537,372
ECCB 15 Year Debenture Bond 17.5M (2021) - PP151036	4.50	15,383,344	1,108,494	679,919
ECCB 15 Year Debenture Bond 25M (2022) - PP150837	4.50	24,244,100	1,563,205	1,073,594
Government Bond (BOSVG) (2022) VCN270526	4.50	625,000	625,000	14,063
Government Bond (BOSVG) (2022) VCN281126	4.50	2,500,000	2,500,000	84,375
Government Private Placement Bond (2022) PP050327	5.50	4,500,000	3,000,000	206,250
AMORTISED BONDS BAL. C/FWD		97,192,514	26,315,412	4,527,766

**DISBURSED OUTSTANDING DEBT AS AT DECEMBER 31, 2025
WITH DEBT SERVICE PROJECTIONS FOR 2026**

AMORTISED BOND BAL. B/FWD		97,192,514	26,315,412	4,527,766
Government Bond Private Placement (2022) PP050327	2.00	65,525	43,683	1,092
Government Bond Private Placement (2022) PP050927	2.00	2,499,871	1,249,936	43,748
Government Private Placement Bond (2022) VCG050627	5.00	349,800	233,200	14,575
Government Private Placement Bond (2022) PP051128	5.00	1,200,000	600,000	52,500
Government Private Placement Bond (2022) VCG060528	5.75	2,500,000	1,000,000	129,375
Government Private Placement Bond (2022) VCN070429	6.75	750,000	214,286	47,009
Government Private Placement Bond (2022) VCG070629	6.50	836,500	239,000	50,489
Government Private Placement Bond (2022) PP071129	6.75	2,000,000	666,667	124,375
Government Private Placement Bond (2023) PP220527	5.25	2,233,875	1,489,250	97,732
Government Private Placement Bond (2023) PP040328	2.00	224,563	89,825	4,042
Government Private Placement Bond (2023) PP050528	4.85	1,750,000	700,000	76,388
Government Private Placement Bond (2023) PP120635	6.50	4,750,000	500,000	300,625
Government Private Placement Bond (2023) PP280427	5.00	4,000,000	2,000,000	175,000
Government Private Placement Bond (2023) PP060829	6.00	6,666,667	1,666,667	375,000
Government Private Placement Bond (2023) PP100833	7.50	4,800,000	600,000	348,750
Government Private Placement Bond (2023) PP051128	5.25	4,710,000	1,570,000	226,669
Government Private Placement Bond (2023) PP061129	6.00	4,653,333	1,163,333	261,750
Government Private Placement Bond (2023) PP100833	3.00	6,201,266	775,158	180,224
Government Private Placement Bond (2023) PP120535	6.50	3,750,000	375,000	237,656
Government Private Placement Bond VINLEC (2024) PP150939	7.50	23,333,333	1,666,667	1,718,750
Government Private Placement Bond FCIS (2024) PP120427	3.50	1,500,000	1,000,000	43,750
Government Private Placement Bond FCIS (2024) PP050929	5.50	2,100,000	600,000	107,250
Government Private Placement Bond FCIS (2024) PP100934	7.25	9,621,000	1,069,000	678,147
Government Private Placement Bond FCIS (2024) PP120936	6.50	3,937,500	875,000	249,844
Government Bond-BOSVG (2024)- (PP060830) ISSUE 1 TRANCHE (A)	6.00	8,333,333	1,666,667	475,000
Government Bond-BOSVG (2024)- (PP070831) ISSUE 1 TRANCHE (B)	6.35	10,285,714	1,714,286	625,929
Government Bond-BOSVG (2024)- (PP050929) ISSUE 2 TRANCHE (A)	5.50	6,400,000	1,600,000	330,000
Government Bond-BOSVG (2024)- (PP060930) ISSUE 2 TRANCHE (B)	6.00	8,333,333	1,666,667	475,000
Government Bond-BOSVG (2024)- (PP070931) ISSUE 2 TRANCHE (C)	6.35	10,285,714	1,714,286	625,929
Government Bond-BOSVG (2024)- (PP061030) ISSUE 3 TRANCHE (A)	6.00	6,375,000	1,416,667	362,667
Government Bond-BOSVG (2024)- (PP071031) ISSUE 3 TRANCHE (B)	6.00	8,333,333	1,666,667	475,000
Government Bond-BOSVG (2024)- (PP051129) ISSUE 4 TRANCHE (A)	5.50	5,600,000	1,400,000	288,964
Government Treasury Bond FCIS (2024) -PP040728	4.75	3,750,000	1,250,000	163,281
Government Treasury Bond FCIS (2024) -PP080732	6.75	656,250	87,500	42,820
Government Bond - BOSVG (2024)-PP071231	4.50	4,470,736	745,123	192,801
Government Bond -BOSVG (2024) - PP050929	2.00	277,357	69,339	5,200
Government Treasury Bond FCIS (2025) -PP080233	6.75	6,013,125	801,750	392,356
Government Treasury Bond FCIS (2025) -PP0530AA	5.50	6,628,500	1,473,000	344,314
Government Treasury Bond BOSL (2025) -VCG060431	6.00	7,104,167	1,291,667	406,875
Government Treasury Bond BOSL (2025) -VCG070432	6.25	5,107,143	785,714	306,920
Government Treasury Bond FCIS (2025) -VCG060631AA TRANCHE 2	6.00	4,583,333	833,333	262,500
Government Treasury Bond FCIS (2025) -VCG080633 TRANCHE 3	6.75	8,756,250	1,167,500	677,150
Government Treasury Bond FCIS (2025) -VCG090634 TRANCHE 4	7.00	3,870,333	455,333	262,955
Government Treasury Bond (2025) -PP050830	2.00	340,766	68,153	6,475
Government Treasury Bond (2025) -PP060931	6.00	7,373,000	1,228,833	423,948
Government Treasury Bond FCIS (2025) -PP051230 TRANCHE 1	6.00	5,000,000	500,000	300,000
Government Treasury Bond FCIS (2025) -PP081233 TRANCHE 2	6.75	5,000,000	312,500	300,000
Government Treasury Bond BOSVG (2025) -PP051230 TRANCHE 1	5.50	15,000,000	1,500,000	825,000
Government Treasury Bond BOSVG (2025) -PP061231 TRANCHE 2	6.00	15,000,000	1,250,000	900,000
TOTAL AMORTIZED BONDS		354,503,135	73,367,067	19,543,587
GUARANTEED TREASURY NOTES AND BONDS				
VINLEC (BOSVG) Bond (2020)- (2030)	5.25	3,750,000	10	10
VINLEC (BOSVG) Bond (2021)- (2031)	5.25	4,500,000	10	10
Port Authority (BOSVG) Bond 2025-2039	5.75	19,333,333	10	10
TOTAL TREASURY NOTES		27,583,333	30	30
TREASURY BILLS				
VCB301225	3.50	12,000,000	-	420,000
VCB280126	3.50	12,000,000	-	420,000
VCB050326	3.50	12,000,000	-	420,000
TOTAL		36,000,000	-	1,260,000
TOTAL SECURITIES		611,154,959	88,367,097	33,558,329
(B) OVERDRAFTS				
BOSVG				
Accountant General	8.00	154,853,431	-	12,388,274
Kingstown Town Board	11.0	180,295	10	10
SVG Postal Corporation	10.5	1,226,205	10	10
TOTAL OVERDRAFTS		156,259,931	20	12,388,294

**DISBURSED OUTSTANDING DEBT AS AT DECEMBER 31, 2025
WITH DEBT SERVICE PROJECTIONS FOR 2026**

(C) LOANS				
Accountant General Overdraft Loan - BOSVG	7.00	60,979,223	2,828,407	2,955,750
Accountant General - BOSVG	6.50	5,529,807	2,116,000	359,437
Government of St.Vincent Bridging loan- BOSVG	6.50	12,608,804	1,907,261	819,572
1st National Bank Arnos Vale Sporting Complex upgrade	4.50	7,784,524	1,353,000	315,019
1st National Bank Public Sector Investment Loan	4.50	13,149,413	1,992,000	510,036
1st National Bank Housing project Financing Hurricane Beryl -loan 1	4.50	18,764,811	2,580,000	756,048
1st National Bank Housing project Financing Hurricane Beryl -loan 2	5.25	25,000,000	2,115,155	1,263,600
Diagnostic Medical Center - N.I.S	6.00	141,746	125,000	8,505
Advance - E.C.C.B	3.00	-	20,000,000	400,000
Bridging Loan - VINLEC	4.00	1,018,838	1,018,838	30,565
Carnival Development Corporation - BOSVG	6.00	269,600	78,775	14,426
Housing and Land Development Corporation - SVCB	8.00	336,479	10	10
National Telecommunication Regulatory Commission	8.00	990,666	10	10
National Properties -BOSVG	8.00	4,305,753	10	10
National Student Loan Company 1- N.I.S.	6.00	11,085,474	10	10
National Student Loan Company 2- N.I.S.	6.00	5,446,845	10	10
National Student Loan Company 3- N.I.S.	6.50	4,423,541	10	10
National Student Loan	4.50	732,357	368,000	25,000
TOTAL LOANS		172,567,882	36,482,496	7,458,019
(D) OTHERS				
Insurance Deposits	1.0	18,454,372	-	184,544
Accounts Payables	0.0	33,066,302	-	-
Accounts Payables IADC (Lands with Deed)	5.0	1,373,187	686,594	68,659
Accounts Payables IADC	0.0	128,831	-	-
Provision for Land Acquisition	0.0	-	27,169,000	-
Provision for New Borrowings 2026	0.0	-	4,166,667	3,000,000
TOTAL OTHERS		53,022,692	32,022,260	3,253,203
TOTAL DOMESTIC DEBT		993,005,463	156,871,874	56,657,845

CREDITORS	SUMMARY OF DOMESTIC PUBLIC DEBT BY CREDITOR			
	As at Dec. 31, 2025	As at Dec. 31, 2024	As at Dec. 31, 2023	As at Dec. 31, 2022
ECCB	58,428,605	108,622,057	80,467,296	39,670,444
BANK OF ST. VINCENT AND THE GRENADINES	426,013,307	292,164,833	215,297,914	142,873,064
OTHER FINANCIAL INSTITUTIONS	180,371,834	243,182,186	209,784,935	188,443,687
INSURANCE COMPANIES	97,786,890	122,482,580	73,848,127	77,314,538
NATIONAL INSURANCE SERVICES	88,742,186	65,303,830	28,735,733	53,932,754
OTHERS	141,662,642	150,515,046	119,812,246	99,092,837
TOTAL	993,005,463	982,270,532	727,946,251	601,327,324
of which: Central Government	937,157,271	942,004,789	703,195,450	575,633,071
Government Guaranteed	55,848,192	40,265,743	24,750,801	25,694,253

**DISBURSED OUTSTANDING DEBT AS AT DECEMBER 31, 2025
WITH DEBT SERVICE PROJECTIONS FOR 2026**

EXTERNAL DEBT	INTEREST RATE %	DOD 31.12.25 \$	LOAN REPAYMENT \$	INTEREST PAYMENTS \$
(A) CARIBBEAN DEVELOPMENT BANK				
39/SFR Feeder Roads III	0.75	1,036,488	138,198	7,514
40/SFR Gren. Multi-Project	2.00	626,848	250,739	11,945
43/SFR Rehab of Storm and Flood Damage	2.00	102,401	40,960	1,741
46/SFR Voctech Project	1.38	1,783,912	198,503	16,488
50/SFR Leeward Highway	2.00	1,358,479	271,696	25,132
4/SFR-OR Feeder Roads IV	2.00	964,794	137,828	19,053
7/SFR-OR OECS Solid Waste Management Project	2.00	2,035,800	140,400	39,663
8/SFR-OR Basic Education Project	2.50	700,138	300,782	13,744
56/SFR Hurricane Lenny Response	2.50	252,675	50,535	5,843
10/SFR-OR Grenadines Multi-Project III	2.50	2,343,765	407,611	54,773
13/SFR-OR Basic Education II	3.33	5,397,969	2,390,857	158,928
14/ORSTV Energy Efficiency Measures and Solar Photovoltaic Plant	4.30	4,381,777	887,365	334,575
14/SFR-OR Support for LIAT (1974) Ltd	3.75	1,754,674	877,337	62,477
15/ORSTV Emergency Support Loan- LIAT	5.00	1,587,600	226,800	75,524
16/SFR-OR Policy-Based Loan	3.75	21,431,250	4,095,000	742,391
12/OR-STV Financial Sector Stabilisation Loan	5.00	31,635,000	6,660,000	1,333,188
17/SFR-OR NDM -Hurricane Tomas/ North-Windward Rehabilitation	3.75	22,270,525	1,777,009	730,885
63/SFR-STV TECHVOC Education and Training Development	2.50	24,780,352	1,566,071	650,644
18/SFR-OR-STV South Leeward Highway Rehab and Upgrade	3.25	24,252,973	2,099,410	585,583
19/SFR-OR-STV Rehabilitation and Reconstruction 2013	3.38	24,267,940	1,854,342	1,380,076
65/SFR-STV NDM-Disaster Risk Reduction and Climate Change Adaptation	2.50	24,831,533	1,674,121	642,618
13/OR-STV Fleet Modernisation Project - LIAT (1974) Limited	5.00	1,544,568	561,661	67,614
2/sfr-or UWI Open Campus development Project	3.75	14,825,958	1,746,495	480,928
20/SFR-STV NDM-Disaster Risk Reduction and Adaptation	5.00	5,511,483	435,000	382,408
21/SFR-STV Sandy Bay Sea Defence Resilience Project	3.67	20,943,533	1,380,000	583,559
22/SFR-STV Port Modernization Project	1.88	297,419,182	22,029,638	7,558,149
66/SFR-STV Canouan Airport runway rehabilitation	1.00	333,244	423,073	2,125
67/SFT-STV CoronaVirus Disease 2019 Support Loan	1.00	29,747,250	1,525,500	295,799
23/SFR-OR-STV School Imporvement Project Phase 1	1.88	31,695,549	1,652,089	591,540
68/ SFR-STV Project Management Support For MTW	1.00	3,350,371	397,681	32,233
69/NDM Immediate Response loan La Soufriere Volcano	0.75	4,939,672	225,000	105,723
70/SFR-STV Safety Nets for Vulnerable Populations affected by COVID-19	5.66	15,277,140	804,060	783,460
71/SFR-STV Improving Response, Resilience of the Health Sector to COVID-19	5.66	9,875,647	574,240	510,136
17/OR-STV Strenghtening Response, Recovery and resilience in the Health Sector	4.31	12,557,627	-	685,846
72/SFR-STV NDM Immediate Response to Hurricane Beryl	0.75	13,500,000	-	101,250
21/SFR-STV Sandy Bay Sea Defence Resilience Project -Amendment	3.04	81,813	-	186,823
22/SFR-STV Port Modernization Project (Add loan)	2.88	34,900,125	-	1,170,496
23/SFR-OR-STV School Imporvement Project Phase 1 -(Add Loan)	3.58	478,555	-	369,267
18/OR-STV Disaster Risk Management Policy Base loan	5.00	81,000,000	-	4,050,000
73/SFR-STV Preparation of Feasibility Studies and Design for Road Project	0.75	-	-	7,244
		775,778,609	57,800,003	24,857,383
(B) CENTRAL GOVERNMENT NON - BUDGET FINANCED AND CENTRAL GOVERNMENT GUARANTEED				
30/SFR Power Project	0.75	217,820	10	10
15/SFR-OR-STV Seventh Student Loan	3.75	7,039,634	10	10
TOTAL		7,257,454	20	20
TOTAL CDB LOANS		783,036,063	57,800,023	24,857,403
BAL. C/FWD		783,036,063	57,800,023	24,857,403
BAL. B/FWD		783,036,063	57,800,023	24,857,403
(C) REPUBLIC OF CHINA (ON TAIWAN)				
Public Sector Invesment - Phase III (EXIM Bank)	5.35	8,894,016	1,270,598	546,001
AIA Terminal Building Project (Mega Bank)	5.35	11,571,660	1,542,834	528,087
AIA (EXIM Bank)	5.35	13,499,984	1,588,237	827,625
AIA EXIM Bank II	5.35	7,941,169	794,119	426,294
AIA EXIM Bank III	5.35	18,264,695	1,588,237	1,234,427
EXIM Hotel Development Project	5.35	24,300,000	2,560,000	1,395,163
Modern Court House	5.35	29,350,588	1,778,825	1,711,219
Port Modernization Support Loan	5.35	167,400,000	-	9,708,353
Secondary Road Rehabilitation Project	5.35	121,500,000	-	7,717,353
Acute Referral Hospital Project	5.35	99,900,000	-	6,591,516
TOTAL		502,622,112	11,122,850	30,686,039
(D) CARICOM DEVELOPMENT FUND				
Country Assistance Programme 2 (Hotel Development)	3.00	22,979,000	2,553,222	660,568
TOTAL		22,979,000	2,553,222	660,568
(F) WORLD BANK/IDA				
Cumberland Hydro-Project	3.00	4,836,025	739,362	69,350
OECS Telecommunications Reform Project**	1.00	666,091	62,214	9,982
OECS Waste Management Project	1.00	1,056,025	234,474	7,474
Emergency Recovery Project**	1.00	4,315,518	-	-

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Emergency Recovery & Disaster Mgt. Project**	1.00	5,514,160	-	-
HIV/AIDS Prevention and Control Project**	1.26	3,459,585	377,948	51,846
OECS Education Development Project**	1.26	6,090,794	595,701	91,165
Telecommunication & Info. Tech. Dev. Project	1.25	437,046	30,118	3,219
OECS Catastrophe Insurance Project	0.75	1,316,422	41,759	9,787
OECS E-Gov. Regional Integration Project Loan	0.75	4,705,957	138,304	35,007
Hurricane Tomas Emergency Recovery Project**	0.75	10,417,294	446,307	159,175
Regional Disaster Vulnerability Reduction Project	1.26	111,175,295	3,074,000	1,637,127
Caribbean Regional Communications Infrastructure Program**	0.75	13,794,046	270,970	206,464
OECS Regional Tourism Competitive Project	1.00	6,454,252	-	89,714
OECS Regional Agriculture Competitive Project	1.00	1,728,483	-	24,026
Human Development Service Delivery Project	1.00	26,824,740	-	372,864
OECS MSME Guarantee Facility Project	0.75	5,400,000	-	73,980
Fiscal Reform and Resilience Development Policy Credit	1.45	81,000,000	-	1,174,500
Second Reform and Resilience Development Policy Credit	1.30	54,000,000	-	702,000
Second Reform and Resilience Development Policy Credit (CAT-DDO)	0.75	54,000,000	-	702,000
AF Caribbean Communications Infrastructure Program	1.43	11,965,944	239,319	169,067
SVG Regional Health Project	1.46	15,065,018	-	231,765
Additional Financing SVG Regional Health Project	1.42	-	-	-
(SVG) Caribbean Digital Transformation Project	0.75	42,386,453	-	611,118
Supplemental Financing Second Reform and Resilience Development Policy Credit	0.75	135,000,000	-	2,295,000
SVG Volcano Eruption Emergency Project	0.75	74,738,230	-	948,181
OECS Data for Decision Making Project	0.75	4,774,682	-	142,513
AF- St.Vincent and the Grenadines UBEC Project	0.5	-	-	-
St.Vincent and the Grenadines UBEC Project	0.75	31,876,504	-	292,668
Beryl Emergency Resilient Project	0.75	61,697,239	-	1,275,750
St.Vincent and the Grenadines CCREIIF Project	0.75	-	-	285,000
TF- Credit C7829 St. Vincent and the Grenadines CReiif -CTF	0.75	-	-	90,215
TOTAL		774,695,803	6,250,475	11,760,958
(G) INTERNATIONAL MONETARY FUND				
Rapid Credit Facility III (2014)	0.25	38,870,337	8,632,967	-
Rapid Credit Facility III (2020)	0.25	30,167,700	-	-
TOTAL		69,038,037	8,632,967	0
(H) ALBA BANK/ EL FONDO				
ALBA - Public Sector Investment Phase I FS-VC-2011	2.60	17,187,847	4,942,573	397,835
ALBA - AIA Construction II FS-VC-2013	2.00	81,000,000	-	810,000
ALBA- AIA Constuction III	6.00	33,750,000	2,174,111	1,012,500
TOTAL		131,937,847	7,116,684	2,220,335
BAL. C/FWD		2,284,308,862	93,476,222	70,185,303

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BAL, B/FWD		2,284,308,862	93,476,222	70,185,303
(J) OTHER LOANS				
Sugar Factory (Gov't of T&T)	0.00	1,290,579	-	-
LIAT (Gov't of T&T)	0.00	4,050,000	-	-
LIAT (Gov't of T&T) No.2	0.00	5,700,000	-	-
Cumberland Hydro-Project 538-K-027	3.60	473,737	473,737	6,912
Kuwait Fund for Arab Development	2.50	20,129,405	2,225,000	721,000
Demerara Bank Housing Rehabilitation project	3.00	1,774,566	823,854	192,323
OPEC Feeder and Agriculture Roads Project	5.00	12,083,576	3,571,668	757,283
North Star Trade Finance	2.39	1,500,237	1,000,158	29,880
North Star Trade Finance II	3.36	1,975,764	987,882	58,087
Damen Shipyards Group- Suppliers Credit Facility	4.90	1,059,899	529,945	45,443
Saudi Fund -Construction of Health Center	2.00	-	-	18,837
Saudi Fund -Construction of Cultural Artistry Hub and Craft Market	2.00	-	-	6,995
Saudi Fund -Construction and Rehabilitation of Building affected by Disaster	2.00	-	-	127,626
TOTAL		50,037,762	9,612,244	1,964,386
(K) BONDS				
Sinking Fund Securities				
Government Bonds (2018) - (VCG081126)	7.25	8,196,000	926,867	594,210
Government Private Treasury Bond (2019) - (PP060526)	7.00	9,815,000	1,109,956	687,050
Government Bond (2020)- (VCG080728)	6.75	5,063,000	572,563	341,753
Government Bond-FCIS (2022)- (PP050427)	5.50	5,000,000	565,439	275,000
Government Bond-FCIS (2022)- (VCG050427)	5.50	3,000,000	339,263	165,000
Government Bond-FCIS (2022)- (VCG070429)	6.75	6,470,000	731,678	436,725
Government Bond-FCIS (2022)- (PP070629)	6.75	4,930,000	557,523	332,775
Government Bond-FCIS (2023)- (PP050328)	5.75	8,710,000	984,994	500,825
Government Bond-FCIS (2023)- (PP060529)	6.00	4,655,000	526,423	279,300
Government Bond-FCIS (2023)- (PP070330)	6.75	9,800,000	1,108,260	661,500
Government Bond-FCIS (2023)- (PP100333)	7.50	2,000,000	226,175	150,000
Government Bond-FCIS (2024)- (PP070331)	6.50	8,919,510	1,008,687	579,768
Government Treasury Bond FCIS (2025) -PP100735	7.25	10,000,000	1,130,877	725,000
Government Treasury Bond FCIS (2025) -VCG100635	7.25	1,868,400	211,293	135,459
TOTAL		88,426,910	10,000,000	5,864,365
Securities - Amortized Bonds				
First Line Securities 10 Year Bond (2016) - (FVG100826)	7.00	2,219,540	2,219,540	117,194
Government Bond (2018)- (VCG101128)	7.50	2,603,100	867,700	178,963
Government Bond (2019) - (VCG071226)	6.75	1,936,571	1,936,571	98,584
Government Bond (2019) - (VCG071126)	6.15	771,429	771,429	35,582
Government Bond (2019) - (VCG070926)	7.00	1,769,286	1,769,286	92,888
Government Bond (2020) - (PP100230)	7.25	4,856,400	1,079,200	332,529
Government Bond-BOSL (2021)- (PP221126)	5.75	1,500,000	1,500,000	64,688
Government Bond-FCIS (2021)- (VCG050426)	5.50	111,100	111,100	3,055
Government Bond-BOSL (2021)- (VCG050126)	5.50	1,248,000	1,248,000	34,320
Government Bond-FCIS (2022)- (PP050427)	5.50	2,668,500	1,779,000	122,306
Government Bond-FCIS (2022)- (VCG050627)	5.00	1,722,900	1,148,600	71,788
Government Bond-FCIS (2022)- (VCG070629)	6.50	3,352,000	957,714	202,317
Government Bond-FCIS (2022)- (PP061128)	5.00	2,800,000	1,400,000	122,500
Government Bond-FCIS (2022)- (VCN070429)	6.75	2,750,000	785,714	172,366
Government Bond-FCIS (2022)- (PP071129)	6.75	1,714,287	428,571	108,482
Government Bond-FCIS (2023)- (PP220527)	5.25	391,125	260,750	17,112
Government Bond-FCIS (2023)- (PP0503AA)	5.75	2,500,000	1,000,000	129,375
Government Bond-FCIS (2023)- (PP070530)	6.75	5,142,857	1,142,857	327,857
Government Bond-FCIS (2024)- (PP201128)	4.75	787,500	262,500	34,289
Government Bond-FCIS (2024)- (PP070531)	6.25	601,857	109,429	35,906
Government Bond-FCIS (2024)- (PP100534)	7.25	11,445,250	1,346,500	805,375
Government Bond-FCIS (2024)- (PP071031)	6.35	9,428,571	1,571,429	573,768
Government Bond-FCIS (2024)- (PP100534)	7.50	5,950,000	700,000	433,125
Government Bond-FCIS (2025)- (PP050930AA)	5.50	7,010,000	1,402,000	366,273
Government Bond-FCIS (2025)- (PP050930AA)	2.00	700,000	140,000	13,300
TOTAL		75,980,273	25,937,890	4,493,941
TOTAL BOND SECURITIES		164,407,183	35,937,890	10,358,305
TREASURY BILLS				
VCB301225	3.50	16,000,000	10	480,000
VCB280126	3.50	16,000,000	10	480,000
VCB050326	3.50	16,000,000	10	480,000
Total		48,000,000	30	1,440,000
TOTAL EXTERNAL DEBT		2,546,753,807	139,026,386	83,947,994

**DISBURSED OUTSTANDING DEBT AS AT DECEMBER 31, 2025
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CREDITORS	SUMMARY OF EXTERNAL DEBT BY CREDITOR			
	As at Dec. 31, 2025	As at Dec. 31, 2024	As at Dec. 31, 2023	As at Dec. 31, 2022
	Caribbean Development Bank	783,036,063	628,151,471	559,262,565
Republic of China (on Taiwan)	502,622,112	357,205,550	170,399,576	123,183,601
CARICOM Development Fund	22,979,000	26,280,481	16,130,657	14,423,322
IDA / IBRD	774,695,803	667,163,768	627,335,163	589,559,024
ALBA	131,937,847	137,290,934	135,423,127	139,505,432
Bondholders	164,407,183	138,589,055	149,363,975	154,671,554
International Monetary Fund	69,038,037	69,937,877	73,765,724	75,452,331
Other	98,037,762	120,791,536	120,217,066	126,474,303
TOTAL	2,546,753,807	2,145,410,672	1,851,897,853	1,659,752,027
of which: Central Government	2,539,496,353	2,136,243,139	1,840,724,480	1,646,151,125
Public Corporation	7,257,454	9,167,533	11,173,373	13,600,902

CURRENCIES	SUMMARY OF EXTERNAL DEBT BY CURRENCY COMPOSITION (In Thousands of EC\$)			
	As at Dec. 31, 2025	As at Dec. 31, 2024	As at Dec. 31, 2023	As at Dec. 31, 2022
	United States Dollars (USD)	1,652,671	1,437,597	1,323,985
Special Drawing Rights (XDR)	145,364	119,695	124,588	121,635
Eastern Caribbean Dollars (XCD)	307,862	309,475	274,485	260,460
European Currency Units (EUR)	418,550	253,983	104,484	12,414
Kuwaiti Dinars (KWD)	17,354	19,214	18,557	14,583
Other	4,953	5,446	5,798	1,445
TOTAL	2,546,754	2,145,410	1,851,897	1,659,752

ECONOMIC SECTORS	SUMMARY OF EXTERNAL DEBT BY ECONOMIC SECTOR (In Thousands of EC\$)			
	As at Dec. 31, 2025	As at Dec. 31, 2024	As at Dec. 31, 2023	As at Dec. 31, 2022
	Agriculture	52,154	85,413	88,513
Air Transport	151,887	152,341	159,672	160,591
Budget Support	382,123	334,132	279,295	284,224
Education & Training	238,741	172,602	120,423	97,659
Finance, Insurance, Etc.	235,897	179,521	168,633	180,747
Health & Social Welfare	269,479	179,572	122,981	102,889
Multisector	476,643	441,176	395,883	317,548
Other	364,498	278,155	239,456	179,133
Roads and Bridges	276,501	236,924	187,467	151,449
Utilities	98,831	85,574	89,574	83,534
TOTAL	2,546,754	2,145,410	1,851,897	1,659,752

**DISBURSED OUTSTANDING DEBT AS AT DECEMBER 31, 2025
WITH DEBT SERVICE PROJECTIONS FOR 2026**

INSTRUMENTS	DISBURSED OUTSTANDING PUBLIC DEBT BY INSTRUMENT TYPE			
	As at Dec. 31, 2025	As at Dec. 31, 2024	As at Dec. 31, 2023	As at Dec. 31, 2022
Domestic Debt	993,005,463	982,270,532	727,945,476	601,327,323
Bonds and Notes	575,154,959	489,536,934	364,972,800	325,412,770
Overdraft	156,259,931	151,029,626	67,104,366	44,852,666
Treasury Bills	36,000,000	19,610,000	17,702,000	15,314,000
Loans	172,567,882	161,878,057	136,916,314	118,903,130
Other	53,022,692	160,215,915	141,249,996	96,844,757
External Debt	2,546,753,807	2,145,410,672	1,851,897,853	1,659,752,025
Loans	2,334,346,624	1,942,431,617	1,625,062,505	1,436,394,471
Bonds and Notes	164,407,183	138,589,055	160,537,348	154,671,554
Treasury Bills	48,000,000	64,390,000	66,298,000	68,686,000
TOTAL PUBLIC DEBT	3,539,759,270	3,127,681,204	2,579,843,329	2,261,079,348

INDICATORS	As at Dec. 31, 2025	As at Dec. 31, 2024	As at Dec. 31, 2023	As at Dec. 31, 2022
	%	%	%	%
Total Debt/GDP*	110.3	101.8	90.7	84.7
External Debt/GDP*	79.4	69.8	65.1	62.1
Domestic Debt/GDP*	30.9	32.0	25.6	22.5
Central Government Debt Service/ Current Revenue	41.7	32.5	36.5	35.0
External Debt Service/ Current Revenue	16.5	15.4	17.3	14.3
Domestic Debt Service/ Current Revenue	25.2	17.1	19.2	20.7
GDP at market prices (\$ millions)*	3,209.4	3,073.0	2,845.8	2,670.8
Current Revenue (\$ millions)	855.6	792.0	703.5	669.5

*MoF projected nominal GDP at market prices for 2025 and Revised Estimated GDP for 2022-2024

** Debt Suspension on Selected World Bank loans through the Climate Resilience Debt Clause for two years as of September 2024

GRANTS AND CONTRIBUTIONS

APPENDIX 11

NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
26311	GRANTS TO LOCAL AUTHORITY	6,095,754	5,937,754
26312	GRANTS TO OTHER AGENCIES	101,681,362	84,181,333
28211	CONTRIBUTIONS DOMESTIC	2,222,920	1,981,920
28212	CONTRIBUTIONS FOREIGN ORGANISATIONS	27,834,425	27,442,475
	TOTAL GRANTS AND CONTRIBUTIONS	137,834,461	119,543,482

01 - ANTONOMOUS DEPARTMENT

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
020	Office of the Leader of the House of Assembly	153,000	153,000
021	Office of the Leader of the Opposition	153,000	153,000
	Total other Agencies	306,000	306,000
	<u>28212 - Contribution - Foreign Organisations</u>		
010	INTOSAI	2,100	1,892
010	CAROSAI	4,619	4,348
		6,719	6,240
020	Commonwealth Parliamentary Association - UK	12,000	9,095
		12,000	9,095
030	Eastern Caribbean Supreme Court	2,200,000	2,200,000
060	World Intellectual Property Organisation	9,000	9,200
060	UPOV	82,280	32,000
		91,280	41,200
	Total Foreign Organisations	2,309,999	2,256,535
	Total - Autonomous Departments	2,615,999	2,562,535

10 - OFFICE OF THE PRIME MINISTER

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
100	<u>28212 - Contribution - Foreign Organisations</u>		
	International Whaling Commission	115,000	100,000
	Total Foreign Organisations	115,000	100,000
	Total - Office of the Prime Minister	115,000	100,000

20 - MINISTRY OF FINANCE, ECONOMIC PLANNING, ETC.

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
215	Financial Intelligence Unit	1,125,000	1,100,000
215	Financial Services Authority	3,085,000	2,940,000
		4,210,000	4,040,000
262	Centre for Entreprise Development	1,000,000	913,223
	Total other Agencies	5,210,000	4,953,223
	<u>28211 - Contribution - Domestic</u>		
200	Miscellaneous Grants	20,000	20,000
	Total Domestic	20,000	20,000
	<u>28212 - Contribution - Foreign Organisation</u>		
200	Caribbean Regional Technical Assistance Centre	675,000	543,380
200	Caribbean Financial Action Task Force	278,000	28,000
200	Base Erosion nd Profit Shifting	119,500	119,500
200	OECD Global Forum on Tax Transparency	64,000	64,000
200	CARICOM Development Fund	-	1,755,000
		1,136,500	2,509,880
	<u>28212 - Contribution - Foreign Organisation</u>		
203	UN Development Programme	24,000	24,000
230	Caribbean Customs Law Enforcement Council	30,000	30,000
230	World Customs Organisation	76,146	76,146
		106,146	106,146
	Total Foreign Organisations	1,266,646	2,640,026
	Total - Ministry of Finance, Economic Planning, etc.	6,496,646	7,613,249

GRANTS AND CONTRIBUTIONS

APPENDIX II

30 - MINISTRY OF SOCIAL WELFARE, ETC.

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
323	Peace Memorial Hall	50,000	40,000
324	National Trust	20,000	20,000
	Total other Agencies	70,000	60,000
	<u>28211 - Contribution - Domestic</u>		
319	Summer Vacation Programme	7,000	7,000
	Total - Domestic	7,000	7,000
	Total - Ministry of, Social Welfare, etc.	77,000	67,000

GRANTS AND CONTRIBUTIONS

APPENDIX II

35 - MINISTRY OF EDUCATION ETC.

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
370	School for Children with Special Needs	34,000	34,000
384	Bureau of Standards	1,397,116	1,297,116
385	National Broadcasting Corporation	575,000	575,000
387	Assisted Primary School	13,600	13,600
388	Assisted Secondary Schools	1,326,178	1,326,178
392	National Centre for Technological Innovation	150,000	150,000
	Total other Agencies	3,495,894	3,245,894
	<u>28211 - Contribution - Domestic</u>		
385	SVG Broadcasting	120,000	120,000
385	Carifuna Community Radio	8,000	8,000
387	Private Primary Schools	5,015	5,015
387	Pre-Schools	445,775	445,775
	Total Domestic	578,790	450,790
	<u>28212 - Contribution - Foreign Organisation</u>		
357	Caribbean Knowledge and Learning	100,000	100,000
357	UN Educational, Scientific & Cultural Organisation	10,000	10,000
357	Commonwealth of Learning	45,000	45,000
		155,000	155,000
386	Caribbean Examinations Council	940,042	96,000
386	Caribbean Association of National Authorities (CANTA)	14,000	14,000
390	Caribbean Telecommunication Union	63,876	63,876
390	International Telecommunication Union	78,308	78,308
	Total Foreign	1,251,226	218,876
	Total - Ministry of Education Ect.	5,325,910	3,915,560

GRANTS AND CONTRIBUTIONS

APPENDIX II

40 - MINISTRY OF NATIONAL SECURITY, ETC.

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
409	SVG Postal Corporation	1,300,000	800,000
	Total Other Agencies	1,300,000	800,000
	<u>28211 - Contribution - Domestic</u>		
410	St. Vincent and the Grenadines Cadet Force	286,000	186,000
441	SVG Red Cross	8,000	8,000
	Total Domestic	294,000	194,000
	<u>28212 - Contribution - Foreign Organisation</u>		
400	Regional Security System	2,488,124	2,488,124
400	CARICOM Implementing Agency for Crime & Security (IMPACS)	278,450	278,450
400	Arms Trade Treaty	48,165	48,165
400	Convention on Clusters Munitions (CCM)	64	64
400	Preparatory Commission for the Comprehensive Nuclear-test-ban Treaty Organisation	42,129	42,129
400	Agency for the Prohibition of Nuclear Weapon in Latin America and the Caribbean	8,385	8,385
400	Universal Postal Union (Outstanding Annual Payment)	-	-
400	Universal Postal Union (Annual)	14,688	14,688
400	Caribbean Postal Union (Outstanding Annual)	35,864	35,864
400	Caribbean Postal Union (Annual)	27,169	27,169
		2,943,038	2,943,038
401	Caribbean Centre for Development Administration (CARICAD)	77,900	77,900
408	Caribbean Institute for Meteorology and Hydrology	250,000	250,000
408	Caribbean Meteorological Services	40,610	40,610
		290,610	290,610
410	Interpol	102,000	102,000
410	Association of Caribbean Commissioners of Police	73,400	73,400
		175,400	175,400
411	Caribbean Association of Fire Fighters	3,468	3,468
420	Association of Caribbean Heads of Correctional and Prison Services	4,200	4,200
440	International Organization for Migration	20,550	-
441	Caribbean Disaster Emergency Response Agency	570,000	450,000
441	Emergency Contingency Fund	75,472	75,472
441	Seismic Research Centre	219,128	285,000
441	Community of Latin American and Caribbean States	6,400	6,400
		871,000	816,872
	Total Foreign Organisations	4,386,166	4,136,088
	Total - Ministry of National Security, etc.	5,980,166	5,130,088

GRANTS AND CONTRIBUTIONS

APPENDIX II

45 - MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, ETC.

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
452	Arrowroot Industry Association	1,000,000	1,000,000
452	Cannabis Medicinal Authority	2,250,000	2,200,000
	Total other Agencies	3,250,000	3,200,000
	<u>28211 - Contribution - Domestic</u>		
473	Grants to Small Industries	22,000	22,000
	Total Domestic	22,000	22,000
	<u>28212 - Contribution - Foreign Organisation</u>		
452	UN Food and Agricultural Organisation	20,000	20,000
452	Inter-American Institute for Co-operation in Agriculture	35,000	35,000
452	World Organisation of Animal Health (WOAH)	117,177	77,177
		172,177	132,177
453	Caribbean Agricultural Research and Development Institute	200,000	200,000
462	Caribbean Agricultural Health and Food Safety Agency (CAHFSA)	66,984	66,984
	Total Foreign	439,161	399,161
	Total - Ministry of Agriculture, Forestry, Fisheries, Rural Transformation, etc.	3,711,161	3,621,161

51 - MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILNCE

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>28211 - Contribution - Domestic</u>		
511	Fisherman's Week Activities	25,000	12,000
511	Tobago Cays Marine Parks	760,000	760,000
	Total Domestic	785,000	772,000
	<u>28212 - Contribution - Foreign Organisation</u>		
511	International Commission for the Conservation of Atlantic Tunas (ICCAT)	76,605	76,605
511	Convention on International Trade in Endangered Species of Wild Fauna and Flora	2,300	2,300
511	Caribbean Regional Fisheries Mechanism (CRFM)	153,600	153,600
	Total Foreign	232,505	232,505
	Total - Ministry of Fisheries, Marine and Land Conservation and Climate Resilience	1,017,505	1,004,505

GRANTS AND CONTRIBUTIONS

APPENDIX II

53 - MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORT AND SEAPORT

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
531	SVG Community College	28,808,398	23,383,346
534	Arygle International Airport	6,200,000	6,200,000
	Total other Agencies	35,008,398	29,583,346
	<u>28212 - Contribution - Foreign Organisation</u>		
531	UK National Academic Recognition Information Centre (UKNARIC)	-	10,000
531	UK European National Information Centre (UKENIC)	11,000	11,000
531	Caribbean Area Network for Quality Assurance in Tertiary Education (CANQATE)	1,045	545
531	University of the West Indies	6,500,000	6,500,000
		6,512,045	6,521,545
533	International Seabed Authority	5,000	5,000
533	International Tribunal for the Law of the Sea	13,304	13,304
		18,304	18,304
	Total Foreign	6,530,349	6,539,849
	Total - Ministry of Higher Education, Grenadines Affairs, Airport and Seaport	41,538,747	36,123,195

55 - MINISTRY OF TRANSPORT, WORKS, LANDS, PHYSICAL PLANNING

PROG. NO.	ORGANISATIONS	ESTIMATES 2025	APPROVED ESTIMATES 2024
	<u>26312 - Current Grants to other Agencies</u>		
560	Roads, Bridges and General Services Authority	23,250,000	16,000,000
	Total other Agencies	23,250,000	16,000,000
	Total - Ministry of Transport, Works, Lands and Physical Planning	23,250,000	16,000,000

62- MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES, LOCAL GOVERNMENT AND LABOUR
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PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26311 - Current Grants to Local Authority</u>		
625	District Councils	1,482,393	1,482,393
625	Small Town Boards	1,220,468	1,062,468
625	Village Council	484,775	484,775
625	Special Services	336,125	336,125
625	Town Board - Kingstown	2,571,993	2,571,993
	Total other Agencies	6,095,754	5,937,754
	<u>28211 - Contribution - Domestic</u>		
620	National Society of Persons with Disability	28,000	28,000
620	Voice of the Disabled	5,000	5,000
620	Garden of Eden Care Facility	40,000	40,000
620	Joyview Care Facility	40,000	40,000
620	Society of and for the Blind	8,000	8,000
620	Golden Years Trust	40,000	40,000
620	Marion House	30,000	30,000
620	Our Lady of Guadalupe Home for Girls	20,000	20,000
620	Salvation Army	19,210	19,210
		230,210	230,210
621	National Council of Women	4,800	4,800
	Total Domestic	235,010	235,010
	<u>28212 - Contribution - Foreign Organisation</u>		
624	International Labour Organisation	27,107	17,000
	Total Foreign	27,107	17,000
	Total - Ministry of the Family and Gender Affairs Etc.	6,357,871	6,189,764

65 - MINISTRY OF HEALTH, WELLNESS AND ENERGY

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
678	Central Water and Sewerage Authority	1,350,000	1,350,000
	Total other Agencies	1,350,000	1,350,000
	<u>28211 - Contribution - Domestic</u>		
652	St. Vincent and the Grenadines Diabetes and Hypertension Association Inc.	2,040	2,040
652	St. Benedict's Children Hospital	5,440	5,440
652	St. Vincent Planned Parenthood Association	6,800	6,800
652	The Thompson Centre	2,040	2,040
652	Health and Welfare Centre (VINSAVE)	17,000	17,000
652	National Nursing Council	6,800	6,800
	Total Domestic	40,120	40,120
	<u>28212 - Contribution - Foreign Organisation</u>		
652	Caribbean Association of Medical Council	14,000	14,000
652	Caribbean Accreditation Authority for Education in Medicine and Health Profession (CAAM-HP)	40,800	40,800
652	Pan American Health Organisation (PAHO)	116,206	116,206
652	World Health Organisation (WHO)	31,190	30,000
		202,196	202,196
678	Caribbean Public Health Agency (CARPHA)	279,202	123,710
	Total Foreign Organisation	481,398	325,906
	Total - Ministry of Health, Wellness and the Environment	1,871,518	1,716,026

GRANTS AND CONTRIBUTIONS

APPENDIX II

70 - MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
700	<u>26312 - Current Grants to other Agencies</u>		
	Housing and Land Development Corporation	400,000	400,000
	Total other Agencies	400,000	400,000

73 - MINISTRY OF YOUTH, SPORT, CULTURE AND CREATIVE INDUSTRIES

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
733	National Sports Council	750,000	750,000
734	Carnival Development Corporation	1,000,000	560,000
	Total other Agencies	1,750,000	1,310,000
	<u>28211 - Contribution - Domestic</u>		
731	National Youth Council	3,600	3,600
731	Boys Scout Association	3,200	3,200
731	Girls Guide Association	3,200	3,200
731	Boys Brigade	1,600	1,600
731	Girls Brigade	1,600	1,600
731	YWCA	1,600	1,600
731	Duke of Edinburgh Award Scheme	1,200	1,200
731	National Youth Commission	4,000	4,000
731	National Youth Exchange	12,000	12,000
		32,000	32,000
733	National Anti-Doping Organisation	8,000	8,000
734	National Cultural Foundation	56,000	56,000
734	Nine Mornings Committee	85,000	85,000
		141,000	141,000
	Total Domestic Organisation	181,000	181,000
	<u>28212 - Contribution - Foreign Organisation</u>		
733	Caribbean Regional Anti-Doping Organisation	8,500	8,500
733	International Paralympic Committee	3,000	3,000
	Total Foreign Organisations	11,500	11,500
	Total - Ministry of Youth, Sports, Culture and Creative Industries	1,764,700	1,324,700

75 - MINISTRY OF LEGAL AFFAIRS AND JUSTICE

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
750	<u>28212 - Contribution - Foreign Organisation</u>		
	International Criminal Court	17,000	100,000
	Total Foreign Organisation	17,000	100,000
	Total - Ministry of Legal Affairs	17,000	100,000

85 - MINISTRY OF FOREIGN AFFAIRS, FOREIGN AFFAIRS ETC.

PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
873	Invest SVG	1,500,000	1,500,000
	Total other Agencies	1,500,000	1,500,000
	<u>28211 - Contribution - Domestic</u>		
852	Coalition of Services	60,000	60,000
	Total Domestic Organisation	60,000	60,000
	<u>28212 - Contribution - Foreign Organisation</u>		
850	Association of Caribbean States a. Central Secretariat b. Commission in Brussels c. Commission in Canada d. Commission in UK	25,036	25,036
850	Caribbean Community Secretariat	1,704,966	1,525,316
850	Organisation of Eastern Caribbean States	5,164,076	4,287,102
850	UN Peace Keeping Operations	18,624	18,624
850	Commonwealth Fund for Technical Co-operation	67,923	67,923
850	Commonwealth Secretariat Budget	172,804	172,804
850	Commonwealth Foundation	30,000	30,000
850	Commonwealth Youth Programme	24,180	24,180
850	UN Regular Budget	85,200	85,200
850	Organisation of American States	109,450	109,450
850	US Peace Corps	26,400	26,400
850	UN Group of 77	35,800	35,800
850	Organisation for the Prohibition of Chemical Weapons	18,000	18,000
850	International Atomic Energy Agency	47,864	47,864
850	Agency for the Prohibition of Nuclear Weapons in Latin America and the Caribbean (OPANAL)	12,678	12,678
		7,868,469	6,461,341
870	Caricom Competition Commission	51,137	51,137
870	Caribbean Export Development	46,573	46,573
870	African, Caribbean, Pacific Group of States	31,880	31,880
870	World Trade Organisation	96,718	96,718
870	Bureau International Des Exposition	12,000	12,000
		238,308	238,308
	Total Foreign	8,106,777	6,699,649
	Total -Ministry of Foreign Affairs, Foreign Trade, etc.	9,606,777	8,199,649

90 - MINISTRY OF TOURISM, CIVIL AVIATION, SUSTAINABLE DEVELOPEMNT AND CULTURE
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PROG. NO.	ORGANISATIONS	ESTIMATES 2026	APPROVED ESTIMATES 2025
	<u>26312 - Current Grants to other Agencies</u>		
909	National Parks Authority	3,141,070	2,472,870
911	SVG Tourism Authority	21,650,000	19,000,000
	Total other Agencies	24,791,070	21,472,870
	<u>28212 - Contribution - Foreign Organisations</u>		
900	Caribbean Tourism Organisation	200,000	200,000
913	UN Environmental Programme	3,900	3,900
913	UN Framework on Climate Change	12,600	12,600
913	UN Convention on Biological Diversity	19,000	19,000
		35,500	35,500
912	Eastern Caribbean Civil Aviation Authority	1,117,591	850,000
912	International Civil Aviation Organisation	170,000	170,000
		1,287,591	1,020,000
	Total Foreign Organisations	1,523,091	1,255,500
	Total - Ministry of Tourism, Civil Aviation, Sustainable Development and Culture	26,314,161	22,728,370

SALARY SCALES

Grade A1 \$110,688 x \$7,260 - \$139,728	
Attorney General Chief Medical Officer	Cabinet Secretary Director General Finance and Planning

GRADE A2 \$98,604 x \$6,444 - \$130,824	
Chief Magistrate Chief Personnel Officer Consultant Medical Director of Planning Director of Public Prosecution	Medical Director Medical Officer of Health Psychiatrist Solicitor General

GRADE A3 \$90,336 x \$6,048 - \$120,576	
Accountant General Budget Director Commissioner of Police Comptroller, Customs & Excise Comptroller, Inland Revenue Clinical Psychologist Director of Audit	Director, ITSD Director, RIDU Permanent Secretary President, Family Court Principal Legal Draughtsman/Chief Parliamentary Counsel Registrar, High Court Senior Registrar (Medical)

GRADE B1 \$83,928 x \$5,220 - \$110,028	
Ambassador Assistant Director of Public Prosecutions Chief Agricultural Officer Chief Education Officer Chief Engineer Chief Technical Officer Chief Surveyor Clerk of the House of Assembly Deputy Commissioner of Police Deputy Director of Planning Director, NEMO	Director/CEO Amalgamated Information Services Director, Civil Aviation Director, Foreign Policy & Research High Commissioner Permanent Representative (Overseas Mission) Registrar/Commerce & Intellectual Property Registrar, Medical Senior Dental Surgeon Senior Magistrate Supervisor of Elections

GRADE B2	
\$75,576 x \$4,824 - \$99,696	
Agricultural Diversification Officer	Director of Maritime Administration
Agricultural Planning Officer	Director of National Qualifications and Assessment
Chief Immigration Officer	Director of Public Sector Reform Unit
Chief Internal Auditor	Director of Tourism
Chief Laboratory Technologist	Director of Trade
Chief Nursing Officer	Director of Sustainable Development
Chief Pharmacist	District Medical Officer
Chief Procurement Officer	Education Planner
Chief Radiographer	Health Planner
Chief Statistician	Health Psychologist
Debt Manager	Hospital Administrator
Dental Surgeon	Labour Commissioner
Deputy Accountant General	Magistrate
Deputy Chief Agricultural Officer	Parliamentary Counsel III
Deputy Chief Education Officer	Project Manager, EDF/PMCU
Deputy Chief Engineer	Senior Crown Counsel
Deputy Comptroller Customs & Excise	Senior Economist
Deputy Comptroller Inland Revenue	Senior Economist/Planner
Deputy Director of Audit	Senior Finance Officer
Deputy Director of ITSD	Senior Project Officer
Director of Adult & Continuing Education	Superintendent of Prisons
Director of Agency for Public Information	Town Planner
Director of Consumer Affairs	Urban Planner
Director of Health Security	

GRADE C	
\$69,564 x \$4,452 - \$91,824	
Accountant III	Economist II
Architect	Education ICT Co-ordinator
Assistant Commissioner of Police	Electrical Engineer
Assistant Director, ITSD	Engineer
Biomedical Engineer	Environmental Resource Analyst II
Budget Analyst II	Executive Secretary to the Governor General
Coastal Engineer	Executive Secretary to Prime Minister
Chief Electrical Inspector	Geoscientist/Geophysicist
Chief Fisheries Officer	Government Printer
Chief Health Promotion Officer	Headmaster Grammar School
Chief Nutritionist	Headmistress, Girls High School
Chief Veterinary Officer	Mechanical Engineer
Commander Coastguard	Medical Officer
Consul General	Minister Counsellor
Co-ordinator, ASYCUDA	Parliamentary Counsel II
Co-ordinator, CRIMS	Principal of Secondary Schools
Co-ordinator, Sports and Physical Activity	Principal Technical Education
Co-ordinator, Science and Technology	Projects Officer II
Co-ordinator, SIGFIS	Quantity Surveyor
Co-ordinator, Health Information System	Secretary General UNESCO
Co-ordinator, SIGTAS	Senior Assistant Comp. of Customs & Excise
Crown Counsel II	Senior Assistant Comptroller IRD
Debt Analyst II	Senior Assistant Secretary
Deputy Director, Agency for Public Information	Senior Education Officer
Director of Culture	

GRADE C	
\$69,564 x \$4,452 - \$91,824	
Deputy Director Foreign Policy & Research	Senior Education Officer Assessment and Quality Assurance
Deputy Labour Commissioner	Senior Education Officer Programme and Training
Deputy Permanent Rep. (Overseas Missions)	Senior Legal Officer II
Deputy Registrar, CIPO	Senior Physiotherapist
Deputy Registrar (High Court) Professional	Senior Procurement Officer
Director of Communications	Senior Statistician
Director of Forestry	Senior Technical Officer
Director of Library Services	Senior Valuation Officer
Director of Training	Speech and Language Therapist
Director, Social Development	Trade Officer II

GRADE D	
\$63,192 x \$3,648 - \$81,432	
Accountant/Financial Analyst	Industry Officer
Administrative Officer	Intern I (Medical)
Assistant Director of Audit	Investment and Trade Promotion Officer
Business Systems Development Officer	Laboratory Quality Manager
Chief Environmental Health Officer	Land Management Officer
Chief Safety and Health Inspector	Manager, Air Traffic Controller
Co-ordinator, Employee Assistance Programme	Manager, Aviation Security Oversight
Co-ordinator, Student Support Services	Manager, Medical Stores
Crown Counsel I	Manager, Meteorological Services
Deputy Chief Immigration Officer	Manager, Quality and Safety
Deputy Director, Civil Aviation	Parliamentary Counsel I
Deputy Director of Energy	Physical Planning Officer II
Deputy Director NEMO	Physiotherapist
Deputy Director, Public Sector Reform	Psychologist
Deputy Director, RIDU	Quality Assurance/Product Development Officer
Deputy Headmaster, Grammar School	Registrar of Ships and Seafarers
Deputy Headmistress, Girls High School	Senior Agricultural Officer
Deputy Hospital Administrator	Senior Database Administrator
Deputy Principal Secondary Schools	Senior Fisheries Officer
Deputy Supervisor of Elections	Senior Foreign Service Officer
Director NCCP	Senior Forestry Supervisor
District Officer, Southern Grenadines	Senior Graduate
Drug Inspector	Senior Network Administrator
Education Officer III	Senior Nursing Officer
Epidemiologist	Senior Nutritionist
Establishment Officer	Senior Pensions and Benefits Officer
Executive Secretary to the Governor General	Senior Surveyor
Forensic Scientist	Senior System Administrator
Geographic Information Systems Officer	Surveyor of Ships
Health Disaster Co-ordinator	Tourism Planner
Head Teacher Primary Graduate	Valuation Officer III
Head Teacher, Special Education	Veterinary Officer
Housing Development Officer	

GRADE E	
\$56,988 x \$3,240 - \$73,188	
Accountant II	Librarian (Graduate)
Agricultural Officer	Local Government Officer
Archivist	Network Administrator
Assistant Comptroller Customs and Excise	Nosocomial Nurse
Assistant Comptroller Inland Revenue	Nurse/Anesthetist
Assistant Registrar of Ships and Seafarers	Nurse Practitioner
Assistant Secretary	Nutritionist
Assistant Secretary to the Minister	Pensions and Benefits Officer II
Budget Analyst I	PLAR Co-Ordinator
Business Development Officer	Press Officer
Chief Air Traffic Controller	Procurement Officer
Client Relations Officer	Programme Analyst
Computer Programmer II	Programme Officer
Co-ordinator, NFPP	Projects Officer I
Co-ordinator Gender Affairs	Psychiatric Nurse Practitioner
Co-ordinator School Feeding Programme	Public Health Nurse
Counsellor	Registrar of Cooperatives
Database Administrator	Research Officer II
Debt Analyst I	Safety Officer
Departmental Manager	Senior Audit Officer II
Deputy Clerk, House of Assembly	Senior Inspector of Ships
Deputy Education Planner	Senior Internal Auditor II
Deputy Electrical Inspector	Senior IT Maintenance Technician
Deputy Health Planner	Senior Laboratory Technologist
Deputy Registrar (Administration)	Senior Pharmacist
Director, Child Development	Senior Radiographer
Director, Social Protection Services	Set Co-Ordinator
Economist I	Social Policy Analyst
Education Officer II	Social Policy Coordinator
Environmental Resource Analyst I	Software Developer
Extension Research Officer	Statistician
Facilities Manager	Surveyor
Family Counsellor	System Administrator
Fisheries Officer	Teacher V
Foot Health Practitioner	Trade Officer I
Foreign Service Officer II	Training Officer
Geographic Information System Technician II	Transport Officer
Head Teacher, Primary (Non- Graduate)	Valuation Officer II
IT Administrator	Web Editor
IT Audit Officer	Web Developer
Legal Officer	

GRADE F	
\$50,292 x \$2,496 - \$65,268	
Administrative Officer II	Immigration Officer I (Graduate Officer II)
Administrative Manager, Tourism	Junior Customs Officer (Graduate Officer II)
Aeronautical Information Services Co-ordinator	Laboratory Technologist
Agriculture Instructor (Graduate Officer II)	Legal Clerk, Family Court
Assistant Chief Immigration Officer	Logistics Officer
Assistant Director, Agency for Public Information	Meteorological Forecaster
Assistant Director, Parenting Coordinating Unit	Nutrition Surveillance Officer
Assistant Government Printer	Pharmacist
Assistant Superintendent of Prisons	Physical Planning Officer I
Aviation Security Inspector	Physical Planning Technician
Communications Manager	Radiographer
Communication Officer	Radio Communications Officer (Graduate Officer II)
Community Development Supervisor	Research Officer I
Community Field Officer	Rural Development Officer
Consul	School Attendance Officer

GRADE F	
\$50,292 x \$2,496 - \$65,268	
Co-ordinator Commerce/Consumer Affairs Counsellor (Overseas Missions) Cytotechnologist Content Publisher II (Graduate Officer II) Co-ordinator, Cultural Industries Deputy Director, NCCP Deputy Director, Beneficiary Management Deputy Director, Social Protection Services Dietician (Comm.Nutrition) Dietician (MCMH) Education Officer I Electrical Inspector I (Graduate Officer II) Environmental Health Officer (Graduate Officer II) Executive Assistant to the Prime Minister Facilitation Officer Field Officer (Graduate Officer II) Foreign Service Officer Forestry Supervisor Geographic Information Systems Technician I Geologist Graphic Artist Health Promotion Officer Intake Officer IT Maintenance Technician III Immigration Officer III (Graduate Officer II)	Immigration Officer II (Graduate Officer II) Senior Accountant I Senior Air Traffic Control Officer II Senior Court Administrator Senior Customs Officer (Graduate Officer II) Senior Environmental Health Officer Senior Dental Therapist Senior Engineering Assistant Senior Maintenance Technician Senior Safety and Health Inspector Senior Statistical Officer Senior Veterinary Assistant Social Worker Staff Development Officer Statistical Officer (Graduate Officer II) Stenographer (Graduate Officer II) Student Technician (Graduate Officer II) Surveillance Officer Teacher V (Year 1&2) Technician/Jr. Laboratory Technician (Graduate Officer II) Technologist Trade Facilitation Officer Valuation Officer Youth Officer

GRADE G	
\$43,272 x \$2,100 - \$55,872	
Accountant I Administrative Cadet Administrative Officer I Agricultural Assistant Agricultural Instructor (Graduate Officer I) Assistant Co-ordinator, Gender Affairs Assistant Tax Officer Attaché Audit Officer 1 (Graduate Officer 1) Audit Officer 11 (Graduate Officer 11) Audit Officer 111 (Graduate Officer 111) Case Worker Chief Inspector Cooperatives Chief Prison Officer Child Protection Officer Criminal Division Manager/Administrator Dance Development Officer Dental Therapist Drama Development Officer Employment Officer Engineering Assistant Engery Officer Forestry Officer III Home Farm Management Officer Immigration Officer III (Graduate Officer I) Immigration Officer II (Graduate Officer I) Immigration Officer I (Graduate Officer I) Information Officer Inspector of Ships Instructor/Trainer Junior Customs Officer (Graduate Officer I) Licensing Officer Medical Records Librarian	Meteorological Officer Occupational Safety and Health Inspector Parenting Coordinator Private Secretary, Prime Minister's Office Probation Officer (Case Worker) Product Development Officer Production Officer Programme Producer Public Assistant Officer Quality Control Officer Quantity Surveyor Assistant Radiographer Research Officer Senior Aeronautical Information Service Officer Senior Air Traffic Control Officer I Senior Audit Officer I Senior Building Inspector Senior Customs Officer (Graduate Officer I) Senior Surveying Draughtsman Senior Fisheries Assistant Senior Internal Auditor I Senior Labour Officer Senior Stenographer Senior Technician (NEMO) Sports Officer Supervisor, Customs and Excise Systems Analyst/Programmer Teacher IV Tourism Education Officer Visual Arts Development Officer Ward Manager

GRADE H	
\$36,132 x \$1,836 - \$47,148	
Agricultural Instructor	Meteorological Assistant
Air Traffic Controller I	Occupational Therapist
Assistant Co-ordinator Cultural Industries	Optometrist
Assistant Director Liberty Lodge Training School	Senior Air Traffic Control Officer I
Assistant Supervisor - Customs	Senior Bailiff
Assistant Youth Officer	Senior Binder
Audit Officer IV	Senior Binder, Library
Chief Guard	Senior Executive Officer
Community Nutrition Officer	Senior Immigration Officer
Compliance Officer	Senior Printing Officer
Computer Programmer I	Senior Prison Officer
Co-ordinator Audiological Services	Senior Maintenance Officer
Cultural Research Assistant	Senior Tax Officer
Education Statistical Officer	Senior Technician (API)
Electrical Inspector III	Senior Technical Assistant
Environmental Health Officer	Staff Nurse
Facilities Officer	Staff Nurse/Midwife
Graphic Artist	Stenographer
Guidance Officer	Teacher III
Inspector II Cooperatives	Technical Supervisor
Job Developer	Technical Resource Centre
International Tax Compliance	Telecommunication Technician
IT Maintenance Technician II	Veterinary Assistant
Labour Officer	Welfare Officer - Prisons
Manager, Nutrition Support Programme	

GRADE I	
\$30,324 x \$1,452 - \$39,036	
Administrative Assistant	Librarian (Non Graduate)
Aeronautical Information Services Assistant	Maintenance Officer/Equipment Technician
Audit Officer III	Maintenance Technician
Artisan Liberty Lodge Training Centre	Maintenance/Technician - Equipment Technician Health
Assistant Chief Guard	Matron/Housekeeper, Liberty Lodge Training Centre
Assistant Medical Records Librarian	Matron Prisons
Assistant Sports Officer	Officer in Charge Tourist Police
Business Skills Instructor	Preventive Officer (Customs)
Captain Customs Boat	Printing Officer
Captain Fisheries Boat	Radio Communications Officer
Case Manager	Reprographic Technician
Computer Operator	Senior Consumer Affairs Officer
Crime Prevention Officer	Senior Civil Technician
E K G Technician	Senior Court Clerk
Electrical Inspector II	Senior Court Reporter
Executive Officer	Senior Customs Officer
Field Project Officer (Gender Affairs)	Senior Field Officer
First Class Prison Officer	Social Skills Instructor
Forestry Officer II	Statistical Officer
Housekeeper- Milton Cato Memorial Hospital	Survey Statistician
House Mother Crisis Centre	Tax Officer III
Immigration Officer III	Technician
Inspector I	Warehouse Supervisor

GRADE I \$30,324 x \$1,452 - \$39,036	
Internal Audit III Technician/Junior Laboratory Technologist Laboratory Technician	Video Editor Zonal Co-ordinator

GRADE J \$23,508 x \$1,176 - \$31,740	
Administrative Assistant Artisan (Health) Assistant Matron Female Prisons Assistant StoreKeeper Audit Officer II Audiological Technician Building Assistant Civil Technician III Community Development Worker Court Clerk Duty Officer Electrical Inspector I Food Service Supervisor Field Officer Fisheries Assistant GIS Assistant Handicraft Officer Home Farm Management Assistant House Master, Liberty Lodge Immigration Officer II Internal Auditor II ICT Service Desk Clerk IT Technician IT Maintenance Technician I Legal Assistant Maintenance Officer Child Development	Nursing Assistant Photographer II Physical Planning Assistant Pre-School Assistant Prison Officer Seismic Technician Senior Ambulance Driver Senior Attendant - Milton Cato Memorial Hospital Senior Clerk Senior Customs Guard Senior Data Control Clerk Senior Library Assistant Senior Key Punch Operator Senior Office Attendant Senior Statistical Assistant Senior Vault Attendant Statistical Field Officer Surveying Assistant II Surveying Draughtsman Tax Officer II Teacher II Technician Technician API Trade Information Officer Technical Assistant

GRADE K \$18,876 x \$1,104 - \$25,500	
Agricultural Instructor (Untrained) Airport Cadet Ambulance Driver Assistant Draughtsman Assistant Instructor/Trainer Assistant Laboratory Technician Assistant Maintenance Technician Audit Officer I Bailiff Binder Chauffeur/Attendant Clerk Clerk/Bookkeeper	Junior Technician (API) Laboratory Assistant Laundry Supervisor Library Assistant Maintenance Supervisor Nursing Aide Operator/Receptionist Photographer I PMBX Operator Pre-School Teacher Aide Senior Guard - Coast Guard Services Senior Traffic Warden Sport Coach

GRADE K \$18,876 x \$1,104 - \$25,500	
Clerk/Typist	Standards Assistant
Civil Technician II	Statistical Assistant
Community Health Aide	Student Dental Therapist
Community Health Promotion Officer	Student Technician
Consumer Affairs Officer	Student Technologist
Driver/Projectionist	Student Pharmacist
Dental Assistant	Student Physiotherapist
Farm Attendant	Student Radiographer
Fisheries Assistant	Student Radiologist
Forestry Officer I	Student Technician Laboratory
Head Seamstress	Surveying Assistant I
Immigration Officer I	Tax Officer I
Information Cadet	Teacher I
Internal Auditor I	Typist
Junior Clerk /File Room	Vault Attendant
Junior Clerk/Medical Records	Vault/Office Attendant
Junior Customs Officer	Videographer
Junior Technician	Workshop Assistant

GRADE L \$14,568 x \$1,044 - \$20,832	
Apprentice Binder (Library)	Forest Guard
Apprentice Maintenance Technician	Handicraft Instructor
Autoclave Attendant	Laundress
Boatman	Male Attendant
Book Attendant/Driver	Nursing Auxiliary
Chainman	Occupational Therapist Aide
Chauffeur/Driver	Office Attendant/Driver
Civil Technician I	Operator/Driver
Cook	Ranger
Customs Guard	Records Room/Office Attendant
Dental Assistant	School Bus Driver
Domestic Helper	Seamstress
Driver	Security Guard - Coast Guard Services
Driver/Chainmen	Student Environmental Health Officer
Driver/Handyman	Student Quantity Surveyor
Driver/Projectionist	Traffic warden
Female Attendant	Vault Attendant/Priner

GRADE M \$12,480 x \$684 - \$17,268	
Apprentice K.G.H	Caretaker/Watchman
Apprentice Printer*	Caretaker/Office Attendant
Bag Attendant	Groundsman/Attendant
Band Cadet	Kitchen Assistant*
Caretaker	Office Attendant
Caretaker/Janitor	

GRADE Dp \$76,596 x \$2,460 - \$81,516	
Lieutenant Commander	Superintendent of Police

GRADE Ep \$66,516 x \$2,172 - \$73,032	
Assistant Superintendent of Police Lieutenant	Senior Prosecutor

Grade Fp \$56,868 x \$1,920 - \$66,468	
Police Inspector	Sub-Lieutenant

Grade Gp \$48,792 x \$1,824 - \$56,088	
Chief Petty Officer	Station Sergeant

GRADE Hp \$41,592 x \$1,404 - \$47,208	
Petty Officer	Sergeant

GRADE Ip \$32,688 x \$1,068 - \$39,096	
Leading Seaman	Corporal

GRADE Jp \$24,276 x \$924 - \$31,668	
Able Seaman	Constable

GRADE Kp \$19,296	
Police Recruit	

SALARY SCALES - RED CIRCLED POSITIONS

GRADE 08 \$51,948 x \$2,892 - \$66,408	
Administrative Manager	Counsellor (Overseas Missions)

GRADE 07 \$44,064 x \$2,784 - \$60,768	
Chief Inspector - Cooperatives	

GRADE 06 \$37,116 x \$2,340 - \$51,156	
Agricultural Instructor Graphic Artist	Technician Resource Centre*

GRADE 05 \$29,196 x \$1,908 - \$40,644	
Administrative Assistant Executive Officer Immigration Officer III*	Officer in Charge Tourist Police Technician/Jr. Laboratory Technician Video Editor*

GRADE 04 \$25,512 x \$1,872 - \$36,744	
Building Inspector Field Officer* Housemaster LLTC Senior Clerk	Senior Statistical Assistant Surveying Draughtsman Teacher II

GRADE 03 \$18,804 x \$1,296 - \$26,580	
Agricultural Instructor (Untrained) Binder Clerk Clerk/Typist Community Health Aide Consumer Affairs Officer* Driver/Projectionist* Immigration Officer I	Junior Customs Officer Library Assistant* Nursing Aide PMBX Operator Senior Guard* Teacher I Typist Videographer*

GRADE 02 \$15,048 x \$1,080 - \$21,528	
Customs Guard Driver/Chainman Male Attendant Ranger* Records Room/Office Attendant	Security Guard* Traffic Warden Vault Attendant/Printer* Workshop Assistant

GRADE 01 \$13,536 x \$864 - \$19,584	
Caretaker Caretaker/Office Attendant* Caretaker/Watchman Driver	Driver/Handyman Janitor/Caretaker Office Attendant

LIST OF ACCOUNTING OFFICERS

NO.	MINISTRIES/DEPARTMENTS	PROG.	ACCOUNTING OFFICERS
01	Governor General	001 & 002	Executive Secretary to the Governor General
01	Audit	010	Director of Audit
01	House of Assembly	020	Clerk of the House of Assembly
01	Judicial	030	Registrar, High Court of Justice
		031	Chief Magistrate
		032	President, Family Court
01	Personnel Department	040	Chief Personnel Officer
01	Office of the Director of Public Prosecution	050	Director of Public Prosecutions
01	Commerce & Intellectual Property Office	060	Registrar, Commerce & Intellectual Property Office
10	Office of the Prime Minister	All Items	Secretary to Cabinet
20	Ministry of Finance, Economic Planning, and Private Sector Development	All Items	Director General of Finance, Economic Planning, and Private Sector Development
30	Ministry of Social Welfare and Community Empowerment, Ecclesiastical Affairs and National Heritage	All Items	Permanent Secretary, Social Welfare and Community Empowerment, Ecclesiastical Affairs and National Heritage
35	Ministry of Education, Vocational Training and Innovation, Digital Transformation and Information	All Items	Permanent Secretary, Ministry of Education, Vocational Training and Innovation, Digital Transformation and Information
40	Ministry of National Security, Disaster Management and Immigration	All Items	Permanent Secretary, Ministry of National Security, Disaster Management and Immigration
45	Ministry of Agriculture, Forestry and Rural Transformation	All Items	Permanent Secretary, Ministry of Agriculture, Forestry and Rural Transformation
51	Ministry of Fisheries, Marine and Land Conservation and Climate Resilience	All Items	Permanent Secretary, Ministry of Fisheries, Marine and Land Conservation and Climate Resilience
53	Ministry of Higher Education, Grenadines Affairs, Airport and Seaport	All Items	Permanent Secretary, Ministry of Higher Education, Grenadines Affairs, Airport and Seaport
55	Ministry of Transport, Infrastructure and Physical Planning	All Items	Permanent Secretary, Ministry of Transport, Infrastructure and Physical Planning
62	Ministry of the Family and Gender Affairs, Persons with Disabilities and Labour	All Items	Permanent Secretary, Ministry of the Family and Gender Affairs, Persons with Disabilities and Labour
65	Ministry of Health, Wellness, Environmental Health and Energy	All Items	Permanent Secretary, Ministry of Health, Wellness, Environmental Health and Energy
70	Ministry of Housing, Land Management, Urban Development, Informal Human Settlement Upgrading	All Items	Permanent Secretary, Ministry of Housing, Land Management, Urban Development, Informal Human Settlement Upgrading
73	Ministry of Youth, Sports, Culture and Creative Industries	All Items	Permanent Secretary, Ministry of Youth, Sports, Culture and Creative Industries
75	Ministry of Legal Affairs	All Items	Attorney General
85	Ministry of Foreign Affairs, Foreign Trade and Consumer Affairs	All Items	Permanent Secretary, Ministry of Foreign Affairs, Foreign Trade and Consumer Affairs
90	Ministry of Tourism and Sustainable Development	All Items	Permanent Secretary, Ministry of Tourism and Sustainable Development

LIST OF TRANSFERRED PROJECTS

APPENDIX V

ORIGINAL PROJECT NUMBER	ORIGINAL MINISTRY	SOURCE OF FUNDS	PROJECT TITLE	APPROVED EXPENDITURE 2025	REVISED EXPENDITURE 2025	NEW PROJECT NUMBER	NEW MINISTRY
102501	OFFICE OF THE PRIME MINISTER	LOCAL LOAN	ICT IMPROVEMENT - SVGCC	300,000	300,000	532614	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102409	OFFICE OF THE PRIME MINISTER	ROC GRANT	J.F. MITCHELL APRON AND RUNWAY REHABILITATION	1,400,000	1,400,000	532609	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102408	OFFICE OF THE PRIME MINISTER	LOCAL LOAN ROC GRANT	GRENADINES AIRPORT REHABILITATION PROJECT	900,000 750,000	900,000 750,000	532608	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102407	OFFICE OF THE PRIME MINISTER	ROC GRANT	AVIATION SECURITY EQUIPMENT AND CCTV UPGRADE	1,087,100	1,087,100	532619	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102406	OFFICE OF THE PRIME MINISTER	LOCAL LOAN CDB LOAN	REHABILITATION OF CANOUAN AIRPORT RUNWAY	10 10	10 10	532602	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102405	OFFICE OF THE PRIME MINISTER	LOCAL LOAN	AIA PAVEMENT REHABILITATION	1,200,000	1,200,000	532603	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102404	OFFICE OF THE PRIME MINISTER	LOCAL LOAN	PURCHASE OF FIRE TENDERS	690,000	690,000	532613	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102403	OFFICE OF THE PRIME MINISTER	LOCAL LOAN	AIA CARGO FACILITY UPGRADE	218,000	218,000	532612	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102402	OFFICE OF THE PRIME MINISTER	LOCAL LOAN	PROCUREMENT OF MAINTENANCE EQUIPMENT FOR AIA	631,000	631,000	532611	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102304	OFFICE OF THE PRIME MINISTER	MOROCCO GRANT	ESTABLISHMENT OF SCIENCE LABORATORY	400,000	400,000	532607	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102303	OFFICE OF THE PRIME MINISTER	MOROCCO GRANT	PURCHASE OF EQUIPMENT - SVGCC	500,000	500,000	532606	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102302	OFFICE OF THE PRIME MINISTER	ROC GRANT	INFRASTRUCTURE IMPROVEMENT - SVGCC	1,000,000	1,000,000	532605	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, AIRPORTS AND SEAPORTS
102201	OFFICE OF THE PRIME MINISTER	LOCAL LOAN	IMPROVEMENT TO MAGISTRATE COURTS	10	10	752602	MINISTRY OF LEGAL AFFAIRS AND JUSTICE
202506	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	LOCAL LOAN	PROCUREMENT OF ICT EQUIPMENT - NTRC	303,000	303,000	352614	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
202505	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	LOCAL LOAN	RENOVATION OF THE NTRC ADMINISTRATIVE BUILDING	261,000	261,000	352613	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION

ORIGINAL PROJECT NUMBER	ORIGINAL MINISTRY	SOURCE OF FUNDS	PROJECT TITLE	APPROVED EXPENDITURE 2025	REVISED EXPENDITURE 2025	NEW PROJECT NUMBER	NEW MINISTRY
202503	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	ROC GRANT	SMALL COMMUNITY IMPROVEMENT PROJECT (SCIP)	3,500,000	3,500,000	552607	MINISTRY OF TRANSPORT, INFRASTRUCTURE AND PHYSICAL PLANNING
202403	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	LOCAL LOAN	PURCHASE OF VEHICLE- ITSD	10	10	352612	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
202305	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	LOCAL LOAN	RESTORATION OF THE OLD PUBLIC LIBRARY BUILDING	10	10	302602	MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE
202302	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	LOCAL LOAN	PROCUREMENT OF EQUIPMENT - NCTI	100,000	100,000	352609	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
202301	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	LOCAL LOAN	EXPANSION OF THE NATIONAL TELECOMMUNICATION REGULATORY COMMISSION'S PUBLIC NETWORK	150,000	150,000	352608	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
202204	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	LOCAL LOAN	PROCUREMENT OF HARDWARE - ITSD	500,000	500,000	352607	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
202203	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	LOCAL LOAN	PROCUREMENT OF SOFTWARE LICENSES	450,000	450,000	352606	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
202502	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	ROC GRANT	PROCUREMENT OF REPLACEMENT EQUIPMENT - GWAN SITES	708,000	708,000	352602	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
202002	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	IDA LOAN	CARIBBEAN DIGITAL TRANSFORMATION PROGRAMME	17,000,000	17,000,000	352601	MINISTRY OF EDUCATION, VOCATIONAL TRAINING AND INNOVATION, DIGITAL TRANSFORMATION AND INFORMATION
302101	MINISTRY OF NATIONAL MOBILIZATION, SOCIAL DEVELOPMENT, FAMILY, GENDER AFFAIRS AND PERSONS WITH DISABILITIES	LOCAL LOAN	EXPANSION OF SVG SUPPORT AND REFERRAL CENTRE	10	10	622601	MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR
		CDB LOAN		10	10		
301101	MINISTRY OF NATIONAL MOBILIZATION, SOCIAL DEVELOPMENT, FAMILY, GENDER AFFAIRS AND PERSONS WITH DISABILITIES	LOCAL LOAN	UPGRADING OF LIBERTY LODGE BOYS' TRAINING CENTRE (LLBTC)	10	10	622602	MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR
402503	MINISTRY OF NATIONAL SECURITY	LOCAL LOAN	REMOVAL OF VESSELS	465,000	465,000	532618	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, LOCAL GOVERNMENT, AIRPORTS AND SEAPORTS
402201	MINISTRY OF NATIONAL SECURITY	LOCAL LOAN	EPID BUILDING ENHANCEMENT PROJECT	674,000	674,000	102602	OFFICE OF THE PRIME MINISTER AND CIVIL AVIATION
452402	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	LOCAL REVENUE	NATIONAL FISHERIES ENHANCEMENT PROJECT	750,000	750,000	512605	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE
452404	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	LOCAL LOAN	RENOVATION OF OFFICE SPACE FOR LABOUR DEPARTMENT	110,000	110,000	622604	MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR

ORIGINAL PROJECT NUMBER	ORIGINAL MINISTRY	SOURCE OF FUNDS	PROJECT TITLE	APPROVED EXPENDITURE 2025	REVISED EXPENDITURE 2025	NEW PROJECT NUMBER	NEW MINISTRY
452403	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	LOCAL LOAN	DIRECT PRODUCTION SUPPORT TO FISHERS	250,000	250,000	512607	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE
452303	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	LOCAL LOAN	FISHING DEVELOPMENT PROJECT - PHASE II	10	10	512606	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE
451904	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	LOCAL LOAN	BARROUALLIE BLACKFISH FACILITIES ENHANCEMENT PROJECT	1,652,300	1,652,300	512602	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE
		JAPAN GRANT		393,256	393,256		
451602	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	LOCAL LOAN	OCCUPATIONAL HEALTH AND SAFETY (OSH) PROJECT	10	10	622605	MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR
452503	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	JAPAN GRANT	FISHERIES FACILITIES ENHANCEMENT PROJECT	2,457,000	2,457,000	512603	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE
452304	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	ALBA LOAN	SOLIDARITY FISHING FLEET ENHANCEMENT PROGRAMME	3,061,000	3,061,000	512601	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE
451803	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	FAO GRANT	FAO SUPPORT FOR CLIMATE CHANGE ADAPTATION	53,000	53,000	512604	MINISTRY OF FISHERIES, MARINE AND LAND CONSERVATION AND CLIMATE RESILIENCE
552105	MINISTRY OF TRANSPORT, WORKS, LANDS AND PHYSICAL PLANNING	LOCAL LOAN	LAND PURCHASE III	4,000,000	6,216,021	702614	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL HUMAN SETTLEMENT UPGRADING
602502	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	ARNOS VALE TRAFFIC ASSESSMENT	230,000	230,000	702613	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL HUMAN SETTLEMENT UPGRADING
602501	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	DEVELOPMENT OF ASHTON AND CLIFTON WATERFRONTS	140,000	140,000	532620	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, LOCAL GOVERNMENT, AIRPORTS AND SEAPORTS
602405	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	CEMETERY MANAGEMENT PROJECT	55,000	55,000	622606	MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR
602404	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	COMMUNITY REVITALIZATION PROJECT	120,000	120,000	622607	MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR
602402	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	RENOVATION OF THE KINGSTOWN CHAPEL - PHASE II	185,300	185,300	702611	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING

ORIGINAL PROJECT NUMBER	ORIGINAL MINISTRY	SOURCE OF FUNDS	PROJECT TITLE	APPROVED EXPENDITURE 2025	REVISED EXPENDITURE 2025	NEW PROJECT NUMBER	NEW MINISTRY
602401	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	ARNOS VALE NEW CITY DEVELOPMENT - PHASE 2	500,000	2,925,703	702610	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING
602308	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	REHABILITATION OF KINGSTOWN BUS TERMINAL	150,000	150,000	702603	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING
		ALBA LOAN		2,000,000	2,000,000		
602307	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	KINGSTOWN REVITALIZATION PROJECT	250,000	250,000	702609	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING
602306	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	UPGRADE OF MARKETS, REVENUE AND DISTRICT COUNCIL OFFICES IN THE GRENADINES	150,000	150,000	532621	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, LOCAL GOVERNMENT, AIRPORTS AND SEAPORTS
602301	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	UPGRADE TO KINGSTOWN PUBLIC WASHROOMS	285,000	285,000	702608	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING
602104	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	GEORGETOWN MARKET	1,203,000	1,203,000	702607	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING
		ROC GRANT		797,200	797,200		
602008	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	ADFD LOAN	BEQUIA SOLAR PV PLANT	10	10	652610	MINISTRY OF HEALTH, WELLNESS, ENVIRONMENTAL HEALTH AND ENERGY
602005	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	ROC LOAN	MODERN PARLIAMENT PROJECT	3,630,000	3,630,000	702602	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL HUMAN SETTLEMENT UPGRADING
602004	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	ROC LOAN	MODERN HIGH COURT PROJECT	3,500,000	3,500,000	702601	MINISTRY OF HOUSING, LAND MANAGEMENT, URBAN DEVELOPMENT AND INFORMAL SETTLEMENT UPGRADING
601904	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	AESTHETICS IMPROVEMENT OF LAYOU, BARROUALLIE AND CALLIAQUA TOWNS	1,040,500	1,040,500	622608	MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR
601803	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	CEMETERY RELOCATION PROJECT	342,000	342,000	622609	MINISTRY OF THE FAMILY AND GENDER AFFAIRS, PERSONS WITH DISABILITIES AND LABOUR

ORIGINAL PROJECT NUMBER	ORIGINAL MINISTRY	SOURCE OF FUNDS	PROJECT TITLE	APPROVED EXPENDITURE 2025	REVISED EXPENDITURE 2025	NEW PROJECT NUMBER	NEW MINISTRY
601702	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	PORT REDEVELOPMENT PROJECT	3,000,000	3,000,000	532601	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, LOCAL GOVERNMENT, AIRPORTS AND SEAPORTS
		CDB LOAN		17,381,000	33,381,000		
		ROC LOAN		72,178,000	81,789,145		
601001	MINISTRY OF URBAN DEVELOPMENT, ENERGY, SEAPORTS, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	LOCAL LOAN	PURCHASE OF FURNITURE AND EQUIPMENT - GRENADINES	90,000	90,000	532626	MINISTRY OF HIGHER EDUCATION, GRENADINES AFFAIRS, LOCAL GOVERNMENT, AIRPORTS AND SEAPORTS
702509	MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS	LOCAL LOAN	LIGHTING OF COMMUNITY PLAYING FIELDS	0	1,103,676	732608	MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
702507	MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS	LOCAL LOAN	FUTURE ATHLETES' SUPPORT AND TRAINING FUND (FAST)	250,000	275,805	732607	MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
702505	MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS	LOCAL LOAN	ESTABLISHMENT OF A SEMI-PROFESSIONAL LEAGUE - NETBALL	200,000	200,000	732606	MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
702504	MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS	LOCAL LOAN	ESTABLISHMENT OF A SEMI-PROFESSIONAL LEAGUE - FOOTBALL	900,000	900,000	732605	MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
702403	MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS	LOCAL LOAN	SPORTS AGAINST CRIME	130,000	130,000	732604	MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
702402	MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS	LOCAL LOAN	IMPROVEMENT TO ARNOS VALE SPORTING COMPLEX	1,000,000	1,000,000	732603	MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
702401	MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS	LOCAL LOAN	ICC T20 LOC IMPLEMENTATION PROJECT	0	2,173,550	732602	MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
902502	MINISTRY OF TOURISM, CIVIL AVIATION, SUSTAINABLE DEVELOPMENT AND CULTURE	ROC GRANT	ESTABLISHMENT OF A NATIONAL ORCHESTRA	500,000	500,000	732601	MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
901905	MINISTRY OF TOURISM, CIVIL AVIATION, SUSTAINABLE DEVELOPMENT AND CULTURE	LOCAL LOAN	HISTORIOGRAPHY OF ST.VINCENT AND THE GRENADINES	86,000	86,000	732610	MINISTRY OF YOUTH, SPORTS, CULTURE AND CREATIVE INDUSTRIES
901802	MINISTRY OF TOURISM, CIVIL AVIATION, SUSTAINABLE DEVELOPMENT AND CULTURE	LOCAL LOAN	RENOVATION OF THE PEACE MEMORIAL HALL	75,000	75,000	302603	MINISTRY OF SOCIAL WELFARE AND COMMUNITY EMPOWERMENT, ECCLESIASTICAL AFFAIRS AND NATIONAL HERITAGE

