



SUPPLEMENTARY ESTIMATES 2024

ST. VINCENT &
THE GRENADINES

PASSED IN THE HOUSE OF ASSEMBLY THIS 19TH DAY OF JULY, 2024

La Asuncion

SUPPLEMENTARY ESTIMATES FOR THE YEAR 2024

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PART I

RECURRENT EXPENDITURE

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CAPITAL EXPENDITURE

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SUPPLEMENTARY ESTIMATES 2024

FINANCIAL SUMMARY

REVENUE		EXPENDITURE	
Details of Revenue	Supplementary Estimates 2024	Details of Expenditure	Supplementary Estimates 2024
Current Revenue		Current Expenditure	
Tax Revenue	-	Compensation of Employees*	500,000
Non -Tax Revenue	-	Other Transfers	22,305,000
		Goods and Services	32,800,000
Sub-total	-	Sub-total	55,105,000
Capital Receipts		Capital Expenditure	
Contingencies Fund	50,000,000	General Public	13,441,000
Grants	44,390,275	Public Order and Safety	-
External Loans	31,744,128	Economic Affairs	12,900,000
Local Loans	5,304,213	Environment Protection	8,100,000
Revenue	5,007,384	Housing and Community Amenities	25,000,000
		Health	600,000
		Education	3,800,000
		Social Protection	16,000,000
		Recreation and Culture	1,500,000
Sub-total	136,446,000	Sub-total	81,341,000
Total Revenue	136,446,000	Total Expenditure	136,446,000

SUPPLEMENTARY ESTIMATES 2024

FUNCTIONAL CLASSIFICATION

DESCRIPTION	RECURRENT ESTIMATES	CAPITAL ESTIMATES	GRAND TOTAL
General Public Services	-	13,441,000	13,441,000
Public Order and Safety	-	-	-
Economic Affairs	28,705,000	12,900,000	41,605,000
Environment Protection	-	8,100,000	8,100,000
Housing and Community Amenities	-	25,000,000	25,000,000
Health	400,000	600,000	1,000,000
Education	-	3,800,000	3,800,000
Social Protection	26,000,000	16,000,000	42,000,000
Recreation and Culture		1,500,000	1,500,000
TOTAL	55,105,000	81,341,000	136,446,000

SUPPLEMENTARY ESTIMATES 2024

SUMMARY OF TOTAL EXPENDITURE

ACCOUNT	MINISTRY	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	TOTAL EXPENDITURE
10	OFFICE OF THE PRIME MINISTER	1,000,000	800,000	1,800,000
20	MINISTRY OF FINANCE, ECONOMIC PLANNING, ETC.	2,000,000	29,041,000	31,041,000
30	MINISTRY OF NATIONAL MOBILISATION, ETC.	10,500,000	4,000,000	14,500,000
40	MINISTRY OF NATIONAL SECURITY ETC.	-	1,500,000	1,500,000
45	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, ETC.	14,000,000	7,500,000	21,500,000
55	MINISTRY OF TRANSPORT, WORKS, ETC.	22,305,000	10,400,000	32,705,000
60	MINISTRY OF URBAN DEVELOPMENT, ETC.	1,400,000	3,500,000	4,900,000
65	MINISTRY OF HEALTH, WELLNESS AND THE ENVIRONMENT	400,000	600,000	1,000,000
70	MINISTRY OF HOUSING, INFORMAL SETTLEMENT, ETC.	500,000	22,500,000	23,000,000
90	MINISTRY OF TOURISM, CIVIL AVIATION, ETC.	3,000,000	1,500,000	4,500,000
	TOTAL	55,105,000	81,341,000	136,446,000

SUPPLEMENTARY ESTIMATES 2024

SUMMARY OF RECURRENT EXPENDITURE BY MINISTRY

MINISTRY NO.	HEAD OF EXPENDITURE	ESTIMATES 2024
10	OFFICE OF THE PRIME MINISTER	1,000,000
20	MINISTRY OF FINANCE AND ECONOMIC PLANNING ETC.	2,000,000
30	MINISTRY OF NATIONAL MOBILISATION, SOCIAL DEVELOPMENT, ETC.	10,500,000
45	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, ETC.	14,000,000
55	MINISTRY OF TRANSPORT AND WORKS ETC.	22,305,000
60	MINISTRY OF URBAN DEVELOPMENT ETC.	1,400,000
65	MINISTRY OF HEALTH, WELLNESS AND THE ENVIRONMENT	400,000
70	MINISTRY OF HOUSING, INFORMAL SETTLEMENT, ETC.	500,000
90	MINISTRY OF TOURISM, CIVIL AVIATION, ETC.	3,000,000
	TOTAL	55,105,000

SUPPLEMENTARY ESTIMATES 2024
SUMMARY OF RECURRENT EXPENDITURE BY STANDARD OBJECT CODE

SOC	ITEMS OF EXPENDITURE	Office of the Prime MInister	Ministry of Finance etc.	Ministry of National Mobilisation, etc.	Ministry of Agriculture, etc.	Ministry of Transport, etc.	Ministry of Urban Development etc.	Miinistry of Health, etc.	Ministry of Housing, etc.	Ministry of Tourism, Civil Aviation, etc.	Total	% of Total
21113	Allowances	-	-	-	-	-	-	-	500,000	-	500,000	1%
22111	Supplies and Materials	-	-	-	-	22,305,000	-	400,000	-	-	22,705,000	41%
22221	Rental of Assets	-	-	-	-	-	1,400,000	-	-	3,000,000	4,400,000	8%
27211	Social Assistance	-	-	10,500,000	12,000,000	-	-	-	-	-	22,500,000	41%
27221	Social Assistance - in Kind	1,000,000	-	-	2,000,000	-	-	-	-	-	3,000,000	5%
28311	Insurance	-	2,000,000	-	-	-	-	-	-	-	2,000,000	4%
	TOTAL	1,000,000	2,000,000	10,500,000	14,000,000	22,305,000	1,400,000	400,000	500,000	3,000,000	55,105,000	96%
	% OF TOTAL	2%	4%	19%	25%	40%	3%	1%	1%	5%	100%	100%

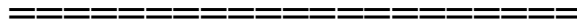
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SUPPLEMENTARY ESTIMATES 2024
SUMMARY OF CAPITAL RECEIPTS

Account No.	SOF	Details of Revenue	SUPPLEMENTARY ESTIMATED 2024
		<u>DOMESTIC RECEIPTS</u> <u>REVENUE</u>	
91111	9101	Contingencies Fund	50,000,000
13221	1535	CCRIF	5,007,384
331		<u>LOANS</u>	
33141	1062	Local Loans	5,304,213
		TOTAL DOMESTIC RECEIPTS	60,311,597
		<u>EXTERNAL RECEIPTS</u>	
		<u>GRANTS</u>	
13221	1599	Other	20,661,500
132		<u>MULTILATERAL</u>	
13221	1500	Caribbean Development Bank	1,344,100
13221	1541	CAF Development Bank	268,820
13221	1514	European Union	641,250
13221	1536	Eastern Caribbean Central Bank	1,000,000
13221	1515	Organisation American States	67,205
			3,321,375
131		<u>BILATERAL</u>	
13121	1305	Republic of China on Taiwan	13,978,640
13121	1315	Canada	990,000
13121	1316	United Arab Emirates	806,460
13121	1318	Dominica	350,000
13121	1328	Anguilla	250,000
13121	1320	United States of America	2,688,200
13121	1329	Cayman Islands	1,344,100
			20,407,400
		TOTAL GRANTS	44,390,275
332		<u>LOANS</u>	
		<u>MULTILATERAL</u>	
33241	3626	International Development Agency	18,303,128
33241	2146	Caribbean Development Bank	13,441,000
			31,744,128
		TOTAL DOMESTIC RECEIPTS	60,311,597
		TOTAL EXTERNAL RECEIPTS	44,390,275
		TOTAL LOANS	31,744,128
		TOTAL CAPITAL REVENUE	136,446,000

**CAPITAL/TECHNICAL ASSISTANCE ESTIMATES
SUMMARY OF CAPITAL EXPENDITURE**

ACCOUNT	MINISTRY	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
10	OFFICE OF THE PRIME MINISTER	800,000
20	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	29,041,000
30	MINISTRY OF NATIONAL MOBILIZATION, SOCIAL DEVELOPMEN, THE FAMILY, GENDER AND PERSONS WITH DISABILITIES	4,000,000
40	MINISTRY OF NATIONAL SECURITY	1,500,000
45	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	7,500,000
55	MINISTRY OF TRANSPORT, WORKS, LANDS AND PHYSICAL PLANNING	10,400,000
60	MINISTRY OF URBAN DEVELOPMENT, ENERGY, AIRPORT, SEAPORT, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	3,500,000
65	MINISTRY OF HEALTH, WELLNESS AND THE ENVIRONMENT	600,000
70	MINISTRY OF HOUSING, INFORMAL SETTLEMENT, YOUTH AND SPORTS	22,500,000
90	MINISTRY OF TOURISM, CIVIL AVIATION, SUSTAINABLE DEVELOPMENT AND CULTURE	1,500,000
	GRAND TOTAL FOR ALL MINISTRIES	81,341,000

EXPENDITURE
PART I



RECURRENT

SUPPLEMENTARY ESTIMATES 2024

ACCOUNT	10 - OFFICE OF THE PRIME MINISTER	ESTIMATES 2024
100	POLICY PLANNING AND ADMINISTRATION	
27221	Social Assistance - in Kind	1,000,000
	TOTAL	1,000,000

REFERENCE

Item 1 in the Schedule of Supplementary Recurrent Estimates 2024

SUPPLEMENTARY ESTIMATES 2024

ACCOUNT	20 - FINANCE AND ECONOMIC PLANNING ETC.	ESTIMATES 2024
200	POLICY PLANNING AND ADMINISTRATION	
28311	Insurance	2,000,000
	TOTAL	2,000,000

REFERENCE

Item 2 in the Schedule of Supplementary Recurrent Estimates 2024

SUPPLEMENTARY ESTIMATES - 2024

PROG.	30 - MINISTRY OF NATIONAL MOBILISATION, ETC.	ESTIMATES 2024
	SUMMARY BY PROGRAMMES	
317	Social Protection	10,500,000
	TOTAL	10,500,000

SUPPLEMENTARY ESTIMATES - 2024

ACCOUNT	30 - MINISTRY OF NATIONAL MOBILISATION, ETC.	ESTIMATES 2024
317	SOCIAL PROTECTION	
27211	Social Assistance Benefits - Income Support to small business owners and employees	8,000,000
27221	Social Assistance Benefits - Social Development Enhancement	2,500,000
	TOTAL	10,500,000

REFERENCE

Items 3 and 4 in the Schedule of Supplementary Recurrent Estimates 2024

SUPPLEMENTARY ESTIMATES 2024

ACCOUNT	45 - MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL INFORMATION, INDUSTRY AND LABOUR	ESTIMATES 2024
452	POLICY, PLANNING AND ADMINISTRATIVE SUPPORT SERVICES	
27211	Social Assistance Benefits - Income Support (Farmers and Fishers)	12,000,000
27221	Social Assistance - in Kind	2,000,000
	TOTAL	14,000,000

REFERENCE

Item 5 and 6 in the Schedule of the Supplementary Recurrent Estimates 2024

SUPPLEMENTARY ESTIMATES - 2024

ACCOUNT	55 - MINISTRY OF TRANSPORT AND WORKS, ETC.	ESTIMATES 2024
560	ROADS BRIDGES AND GENERAL SERVICES	
26312	Current Grants to other Agencies	22,305,000
	TOTAL	22,305,000

REFERENCE

Item 7 in the Schedule of Supplementary Recurrent Estimates 2024

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SUPPLEMENTARY ESTIMATES 2024

PROG.	60 - MINISTRY OF URBAN DEVELOPMENT, ETC.	ESTIMATES 2024
	SUMMARY BY PROGRAMMES	
604	GRENADINES AFFAIRS	
22221	Rental of Assets	1,400,000
	TOTAL	1,400,000

REFERENCE

Item 8 in the Schedule of Supplementary Recurrent Estimates 2024

SUPPLEMENTARY ESTIMATES - 2024

ACCOUNT	65 - MINISTRY OF HEALTH, WELLNESS, AND THE ENVIRONMENT ETC.	ESTIMATES 2024
678	ENVIRONMENTAL HEALTH SERVICES	
22111	Supplies and Materials	400,000
	TOTAL	400,000

REFERENCE

Item 9 in the Schedule of the Supplementary Recurrent Estimates 2024

SUPPLEMENTARY ESTIMATES - 2024

ACCOUNT	70 - MINISTRY OF HOUSING, HUMAN SETTLEMENT, YOUTH AND SPORTS	ESTIMATES 2024
700	YOUTH DEVELOPMENT	
21113	Allowances	500,000
	TOTAL	500,000

REFERENCE

Item 10 in the Schedule of the Supplementary Recurrent Estimates 2024

SUPPLEMENTARY ESTIMATES - 2024

ACCOUNT	90 - MINISTRY OF TOURISM AND CIVIL AVIATION ETC.	ESTIMATES 2024
900	POLICY PLANNING AND ADMINISTRATION	
22221	Rental of Assets	3,000,000
	TOTAL	3,000,000

REFERENCE

Item 11 in the Schedule of the Supplementary Recurrent Estimates 2024

PART II



CAPITAL

**CAPITAL/TECHNICAL ASSISTANCE
ESTIMATES SUMMARY TABLE
FUNCTIONAL CLASSIFICATION**

FUNCTIONAL CLASSIFICATION	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
GENERAL PUBLIC SERVICES	13,441,000
PUBLIC, ORDER AND SAFETY	0
ECONOMIC AFFAIRS	12,900,000
ENVIRONMENT PROTECTION	8,100,000
HOUSING AND COMMUNITY AMENITIES	25,000,000
HEALTH	600,000
RECREATION AND CULTURE	1,500,000
EDUCATION	3,800,000
SOCIAL PROTECTION	16,000,000
TOTAL	81,341,000

CAPITAL/TECHNICAL ASSISTANCE ESTIMATES SUMMARY TABLE

EXPENDITURE BY SOURCE & TYPE OF FUNDS

SOURCE AND TYPE OF FUNDS	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
DOMESTIC	43,200,000
REVENUE	43,200,000
GRANTS	15,200,000
ROC	11,300,000
OTHER (*)	3,900,000
EXTERNAL LOANS	22,941,000
CDB	16,941,000
IDA	6,000,000
GRAND TOTAL	81,341,000
(*) FUNDS RECEIVED FROM DONORS THROUGH THE ACCOUNTANT GENERAL'S DISASTER RELIEF FUNDS	

CAPITAL/TECHNICAL ASSISTANCE ESTIMATES SUMMARY TABLE

EXPENDITURE BY TYPE OF FUNDS

TYPE OF FUNDS	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
DOMESTIC	43,200,000
REVENUE	43,200,000
EXTERNAL	38,141,000
GRANTS	15,200,000
EXTERNAL LOANS	22,941,000
GRAND TOTAL	81,341,000

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

10- OFFICE OF THE PRIME MINISTER

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
101401	ROC	<u>CAPITAL EXPENDITURE (EXTERNAL GRANTS)</u>	
		SUPPORT FOR EDUCATION AND TRAINING PROGRAMME	800,000
		SUB - TOTAL FOR EXTERNAL GRANTS	800,000
		TOTAL APPROVED EXPENDITURE FOR PMO	800,000

10- OFFICE OF THE PRIME MINISTER

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
101401	800,000	2024	PAYMENT OF STIPENDS FOR INTERNSHIP PROGRAMME - (SEE APPENDIX 2 ITEM NO. 1)
	800,000		
	800,000		

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

20- MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
202421	CONTINGENCIES FUND	<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u> SALT WHISTLE BAY COASTAL RESTORATION AND DEFENCE	2,100,000
202420	CONTINGENCIES FUND	ESTABLISHMENT OF TEMPORARY SCHOOLS FOR STUDENTS OF UNION ISLAND	2,500,000
202419	CONTINGENCIES FUND	HURRICANE BERYL DISASTER RELIEF	10,000,000
		SUB-TOTAL FOR LOCAL REVENUE	14,600,000
202005	OTHER	<u>CAPITAL EXPENDITURE (EXTERNAL GRANTS)</u> PROMOTING YOUTH MICROENTERPRISES (PRYME)	500,000
202306	ROC	OFFERING NATIONAL SUPPORT FOR INTERNSHIP TRAINING AND EMPLOYMENT (ON-SITE)	500,000
		SUB - TOTAL FOR EXTERNAL GRANTS	1,000,000
202422	CDB	<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u> REPAIR AND REHABILITATION OF GOVERNMENT FACILITIES	13,441,000
		SUB - TOTAL FOR EXTERNAL LOANS	13,441,000
		TOTAL APPROVED EXPENDITURE FOR MFEP, ETC.	29,041,000

20- MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
202421	2,100,000	2024	FOR COASTAL RESTORATION AND SEA DEFENCE WORKS AT SALT WHISTLE BAY IN MAYREAU (SEE APPENDIX 2 ITEM NO. 2)
202420	2,500,000	2024	FOR RENOVATION OF THE FORMER RICHMOND GABRIEL FACILITY AND THE CONSTRUCTION OF ADDITIONAL CLASSROOMS (SEE APPENDIX 2 ITEM NO. 3)
202419	10,000,000	2024	FOR HUMANITARIAN SUPPORT AND RELIEF FOR DISPLACED PERSONS - (SEE APPENDIX 2 ITEM NO.4)
	14,600,000		
202005	500,000	2024	TO PROVIDE FINANCIAL SUPPORT FOR SMALL BUSINESSES IN THE GRENADINES - (SEE APPENDIX 2 ITEM NO. 5)
202306	500,000	2024	TO PROMOTE SKILL DEVELOPMENT AMONG THE YOUTH FOR JOB PLACEMENT IN THE PRIVATE SECTOR (SEE APPENDIX 2 ITEM NO. 6)
	1,000,000		
202422	13,441,000	2024	TO REPAIR AND RECONSTRUCT PUBLIC BUILDINGS INCLUDING SCHOOLS, POLICE STATIONS AND CLINICS (SEE APPENDIX 2 ITEM NO. 7)
	13,441,000		
	29,041,000		

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

30 - MINISTRY OF NATIONAL MOBILIZATION, SOCIAL DEVELOPMENT, FAMILY, GENDER AFFAIRS AND PERSONS WITH DISABILITIES

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
		<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u>	
302406	CONTINGENCIES FUND	PROVISION OF RELIEF SUPPLIES	4,000,000
302408	CONTINGENCIES FUND	LIVES TO LIVE PROGRAMME - BERYL	0
		SUB - TOTAL FOR LOCAL REVENUE	4,000,000
		<u>CAPITAL EXPENDITURE (EXTERNAL GRANTS)</u>	
302407	ROC	HOME RECONSTRUCTION - PHASE III	0
		SUB - TOTAL FOR EXTERNAL GRANT	0
		TOTAL APPROVED EXPENDITURE FOR THE MNM, ETC.	4,000,000

30 - MINISTRY OF NATIONAL MOBILIZATION, SOCIAL DEVELOPMENT, FAMILY, GENDER AFFAIRS AND PERSONS WITH DISABILITIES

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
302406	4,000,000	2024	TO PROVIDE RELIEF SUPPLIES TO PERSONS AFFECTED BY HURRICANE BERYL (SEE APPENDIX 2 ITEM NO. 8)
302408	0	2024	THIS PROJECT IS UNDER THE MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS - HOME RECONSTRUCTION - LIVES TO LIVE PROGRAMME - BERYL # 702404
	4,000,000		
302407	0	2024	THIS PROJECT IS UNDER THE MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS - HOME RECONSTRUCTION - PHASE III # 702405
	0		
	4,000,000		

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

40 - MINISTRY OF NATIONAL SECURITY, AIRPORTS, LEGAL AFFAIRS AND INFORMATION

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
402104	OTHER	<u>CAPITAL EXPENDITURE (EXTERNAL GRANTS)</u> PURCHASE OF APPLIANCES	1,500,000
		SUB - TOTAL FOR EXTERNAL GRANTS	1,500,000
		TOTAL APPROVED EXPENDITURE FOR MNS	1,500,000

40 - MINISTRY OF NATIONAL SECURITY, AIRPORTS, LEGAL AFFAIRS AND INFORMATION

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
402104	1,500,000	2024	TO PURCHASE HOUSEHOLD APPLIANCES FOR PERSONS AFFECTED BY HURRICANE BERYL - (SEE APPENDIX 2 ITEM NO. 9)
	1,500,000		
	1,500,000		

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

**45 - MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION,
INDUSTRY AND LABOUR**

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
452403	CONTINGENCIES FUND	<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u> DIRECT PRODUCTION SUPPORT TO FISHERS	2,000,000
452404	CONTINGENCIES FUND	DIRECT PRODUCTION SUPPORT PROGRAMME II	5,500,000
		SUB - TOTAL FOR LOCAL REVENUE	7,500,000
		TOTAL APPROVED EXPENDITURE FOR MAFFERTIL	7,500,000

45 - MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
452403	2,000,000	2024	TO PURCHASE FISHING EQUIPMENT INCLUDING BOATS, ENGINES AND OTHER SUPPLIES (SEE APPENDIX 2 ITEM NO. 10)
452404	5,500,000	2024	TO PROVIDE DIRECT PRODUCTION SUPPORT FOR FARMERS AFFECTED BY HURRICANE BERYL(SEE APPENDIX 2 ITEM NO. 11)
	7,500,000		
	7,500,000		

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

55 - MINISTRY OF TRANSPORT, WORKS, LANDS AND PHYSICAL PLANNING

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
552407	CONTINGENCIES FUND	<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u> LAND PURCHASE - BERYL	2,500,000
		SUB - TOTAL FOR LOCAL REVENUE	2,500,000
552002	OTHER	<u>CAPITAL EXPENDITURE (EXTERNAL GRANTS)</u> PURCHASE OF AGGREGATE	1,900,000
		SUB - TOTAL FOR EXTERNAL GRANTS	1,900,000
552406	IDA	<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u> HURRICANE BERYL ROAD CLEAN-UP PROGRAMME	6,000,000
		SUB - TOTAL FOR EXTERNAL LOANS	6,000,000
		TOTAL APPROVED EXPENDITURE FOR MTWLPP	10,400,000

55 - MINISTRY OF TRANSPORT, WORKS, LANDS AND PHYSICAL PLANNING

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
552407	2,500,000	2024	TO PURCHASE LANDS FOR RESETTLEMENT FOR PERSONS DISPLACED BY HURRICANE BERYL (SEE APPENDIX 2 ITEM NO. 12)
	2,500,000		
552002	1,900,000	2024	TO SUPPORT THE REHABILITATION AND CONSTRUCTION OF HOMES AND PUBLIC INFRASTRUCTURE (SEE APPENDIX 2 ITEM NO. 13)
	1,900,000		
552406	6,000,000	2024	FOR LABOUR INTENSIVE TEMPORARY EMPLOYMENT (LITE) ROAD CLEAN UP THROUGHOUT SAINT VINCENT AND THE GRENADINES (SEE APPENDIX 2 ITEM NO. 14)
	6,000,000		
	10,400,000		

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

60 - MINISTRY OF URBAN DEVELOPMENT, ENERGY, AIRPORT, SEAPORT, GRENADINES AFFAIRS AND LOCAL GOVERNMENT

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
602406	CDB	<u>CAPITAL EXPENDITURE (EXTERNAL LOANS)</u> CONSTRUCTION OF TEMPORARY JETTIES AND WHARF REHABILITATION	3,500,000
		SUB - TOTAL FOR EXTERNAL LOANS	3,500,000
		TOTAL APPROVED EXPENDITURE FOR THE MUDEA, ETC.	3,500,000

60 - MINISTRY OF URBAN DEVELOPMENT, ENERGY, AIRPORT, SEAPORT, GRENADINES AFFAIRS AND LOCAL GOVERNMENT

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
602406	3,500,000	2024	TO REHABILITATE THE KINGSTOWN WHARF AND TO RECONSTRUCT THE JETTIES IN THE SOUTHERN GRENADINES (SEE APPENDIX 2 ITEM NO. 15)
	3,500,000		
	3,500,000		

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

65 - MINISTRY OF HEALTH, WELLNESS AND THE ENVIRONMENT

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
		<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u>	
652409	CONTINGENCIES FUND	PROVISION OF WASH (WATER, SANITATION & HYGIENE) FACILITIES	600,000
		SUB - TOTAL FOR LOCAL REVENUE	600,000
		TOTAL APPROVED EXPENDITURE FOR MHWE	600,000

65 - MINISTRY OF HEALTH, WELLNESS AND THE ENVIRONMENT

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
652409	600,000	2024	TO PROVIDE TOILET FACILITIES AND SANITATION SUPPLIES FOR PERSONS DISPLACED AS A RESULT OF HURRICANE BERYL (SEE APPENDIX 2 ITEM NO. 16)
	600,000		
	600,000		

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

70 - MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
702404	CONTINGENCIES FUND	<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u> LIVES TO LIVE PROGRAMME - BERYL	12,500,000
		SUB - TOTAL FOR LOCAL REVENUE	12,500,000
702405	ROC	<u>CAPITAL EXPENDITURE (EXTERNAL GRANTS)</u> HOME RECONSTRUCTION- PHASE III	10,000,000
		SUB - TOTAL FOR GRANTS	10,000,000
		TOTAL APPROVED EXPENDITURE FOR THE MNM, ETC.	22,500,000

70 - MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
702404	12,500,000	2024	TO PURCHASE BUILDING MATERIALS FOR REPAIRS TO HOMES AFFECTED BY HURRICANE BERYL (SEE APPENDIX 2 ITEM NO. 17)
	12,500,000		
702405	10,000,000	2024	TO RECONSTRUCT HOMES AFFECTED BY HURRICANE BERYL (SEE APPENDIX 2 ITEM NO. 18)
	10,000,000		
	22,500,000		

CAPITAL ESTIMATES/TECHNICAL ASSISTANCE PROGRAMME 2024

90 - MINISTRY OF TOURISM, CIVIL AVIATION, SUSTAINABLE DEVELOPMENT AND CULTURE

PROJECT NUMBER	SOURCE OF FUNDS	PROJECT TITLE	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
902404	CONTINGENCIES FUND	<u>CAPITAL EXPENDITURE (LOCAL REVENUE)</u> IMPROVEMENT OF TOURISM SITES - BERYL	1,500,000
		SUB - TOTAL FOR LOCAL REVENUE	1,500,000
		TOTAL APPROVED EXPENDITURE FOR MTCASDC	1,500,000

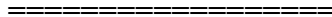
90 - MINISTRY OF TOURISM, CIVIL AVIATION, SUSTAINABLE DEVELOPMENT AND CULTURE

PROJECT NUMBER	ESTIMATED PROJECT COST	PROJECTED COMPLETION DATE	2024 ACTIVITIES
902404	1,500,000	2024	TO FACILITATE REHABILITATION WORKS AT VARIOUS TOURISM SITES DAMAGED BY HURRICANE BERYL (SEE APPENDIX 2 ITEM NO. 19)
	1,500,000		
	1,500,000		

**CAPITAL/TECHNICAL ASSISTANCE ESTIMATES
SUMMARY OF CAPITAL EXPENDITURE**

ACCOUNT	MINISTRY	SUPPLEMENTARY ESTIMATED EXPENDITURE 2024
10	OFFICE OF THE PRIME MINISTER	800,000
20	MINISTRY OF FINANCE, ECONOMIC PLANNING AND INFORMATION TECHNOLOGY	29,041,000
30	MINISTRY OF NATIONAL MOBILIZATION, SOCIAL DEVELOPMEN, FAMILY, GENDER AFFAIRS AND PERSONS WITH DISABILITIES	4,000,000
40	MINISTRY OF NATIONAL SECURITY, AIRPORTS, LEGAL AFFAIRS AND INFORMATION	1,500,000
45	MINISTRY OF AGRICULTURE, FORESTRY, FISHERIES, RURAL TRANSFORMATION, INDUSTRY AND LABOUR	7,500,000
55	MINISTRY OF TRANSPORT, WORKS, LANDS AND PHYSICAL PLANNING	10,400,000
60	MINISTRY OF URBAN DEVELOPMENT, ENERGY, AIRPORT, SEAPORT, GRENADINES AFFAIRS AND LOCAL GOVERNMENT	3,500,000
65	MINISTRY OF HEALTH, WELLNESS AND THE ENVIRONMENT	600,000
70	MINISTRY OF HOUSING, INFORMAL HUMAN SETTLEMENTS, YOUTH AND SPORTS	22,500,000
90	MINISTRY OF TOURISM, CIVIL AVIATION, SUSTAINABLE DEVELOPMENT AND CULTURE	1,500,000
	GRAND TOTAL FOR ALL MINISTRIES	81,341,000

LIST OF APPENDICES



APPENDIX 1	SCHEDULE OF RECURRENT SUPPLEMENTARY ESTIMATES
APPENDIX 11	SCHEDULE OF CAPITAL SUPPLEMENTARY ESTIMATES

APPENDIX 1

2024
SCHEDULE OF SUPPLEMENTARY ESTIMATES
RECURRENT ESTIMATES

ITEM NO.	MINISTRY HEAD	PROG.	ACCOUNT NO.	AMOUNT APPROVED	EXPLANATION
1	10	100	27221	1,000,000	To provide additional funds to meet social assistance in-kind for economically vulnerable persons.
2	20	200	28311	2,000,000	To provide additional funds to provide additional insurance coverage under the CCRIF
3	30	317	27211	8,000,000	To provide Income Support to small business owners and employees including tourism and farm workers affected by the passing of Hurricane Beryl
4	30	317	27221	2,500,000	To provide an social assistance in-kind (food vouchers and food care pakages) to hurricane-affected persons
5	45	452	27211	12,000,000	To provide income support to farmers and fishers affected by Hurricane Beryl
6	45	452	27211	2,000,000	To provide additional funds to supply food care packages to persons affected by Hurricane Beryl
7	55	560	26312	22,305,000	To provide additional funds for demolition, clean up of debris and purchase of equipment, etc. in the areas affected by Hurricane Beryl
8	60	604	22221	1,400,000	To provide additional funds for sea transportation services for cargo and nationals from mainland St.Vincent to Southern Grenadines (Union Island, Mayreau and Canouan) due to the passage of Hurricane Beyrl
9	65	678	22111	400,000	To provide additional funds to implement vector control measures in the Southern Grenadines islands impacted by the passage of Hurricane Beryl
10	70	700	21113	500,000	To provide funds to hire additional YES interns.
11	90	900	22221	3,000,000	To provide funds to cover the cost of hotels/guesthouses and meals to persons affected by Hurricane Beryl
			Total	55,105,000	

SCHEDULE OF SUPPLEMENTARY ESTIMATES
CAPITAL ESTIMATES

ITEM NO.	MINISTRY HEAD	PROJECT No.	SOURCE OF FUNDS	AMOUNT APPROVED	EXPLANATION
1	10	101401	3275	800,000	To provide stipends to SET interns to December 2024.
2	20	202421	1001	2,100,000	To provide funds for coastal restoration and sea defence works at Salt Whistle Bay.
3	20	202420	1001	2,500,000	To provide funds for temporary classroom facilities in Arnos Vale for the students from Union Island.
4	20	202419	1001	10,000,000	To provide shelter meals, food, mattresses, clothing, hygiene products, etc. for persons displaced as a result of hurricane Beryl.
5	20	202005	3994	500,000	To provide funds for small business development in the Grenadines.
6	20	202306	3275	500,000	To provide funds for job placement of youth from the Grenadines in the private sector.
7	20	202422	2146	13,441,000	To provide funds to rehabilitate/reconstruct public buildings and infrastructure damaged from the passage of hurricane Beryl.
8	30	302406	1001	4,000,000	To provide relief supplies including generators and tarpaulins for displaced persons.
9	40	402104	3994	1,500,000	To provide funds to purchase household appliances for persons affected by hurricane Beryl.
10	45	452403	1001	2,000,000	To provide funds for the purchase of fishing equipment including boats, engines and other supplies.
11	45	452404	1001	5,500,000	To provide funds for direct production support to farmers affected by hurricane Beryl.
12	55	552407	1001	2,500,000	To purchase lands for the relocation of persons displaced by hurricane Beryl.
13	55	552002	3994	1,900,000	To provide additional funds to purchase sand, aggregate and dusting to support the rehabilitation and construction of homes and public infrastructure.
14	55	552406	3626	6,000,000	To provide funds for labour intensive village road clean up programme.
15	60	602406	2146	3,500,000	To provide funds for the construction of temporary jetties in the Southern Grenadines and rehabilitation of damaged wharfs.
16	65	652409	1001	600,000	To provide funds to purchase toilet facilities and sanitation supplies for persons displaced as a result of hurricane Beryl.
17	70	702404	1001	12,500,000	To provide funds to purchase building material to repair homes affected by hurricane Beryl.
18	70	702405	3275	10,000,000	To provide funds to reconstruct homes destroyed by hurricane Beryl.
19	90	902404	1001	1,500,000	To provide funds for the rehabilitation of various tourism sites damaged by hurricane Beryl.
			Total	81,341,000	

